STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto State Auditor

Minnesota City Budgets

2010 Summary Budget Data Together With 2009 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor 525 Park Street, Suite 500 Saint Paul, Minnesota 55103 (651) 296-2551 state.auditor@state.mn.us www.auditor.state.mn.us

This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the Office of the State Auditor's web site: www.auditor.state.mn.us.

Minnesota City Budgets

2010 Summary Budget Data Together With 2009 Revised Summary Budget Data



May 14, 2010

Government Information Division Office of the State Auditor State of Minnesota

Deputy State Auditor

Greg Hierlinger

Staff

David Kazeck, Supervisor
John Jernberg, Research Analyst
Christy John, Research Analyst
Mark Albarado
Curtis Koester
Ann Sissel
Kathryn Amberg (Intern)
Katie Nohr (Intern)



Table of Contents

Scope	1
Category Definitions	3
Table 1 - Summary of Budgeted Revenues and Expenditures - All Minnesota Cities	9
Appendix 1 - Minnesota Cites Summary Budget Information	13
Appendix 2 - Cities Failing to Report Summary Budget Information	229



Scope

This publication presents 2009 (revised) and 2010 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2. Thirty-seven cities did not submit a 2009-2010 reporting form in time for this publication. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: 2009 budget and 2010 budget. The 2009 budgets are the 2009 budgets adopted by city councils in November and December of 2008. The 2010 budgets are the 2010 budgets adopted by city councils in November and December of 2009.

On Table 1, the column titled Revised 2009 reflects the 2009 budgets adopted by the city councils in November and December of 2008. Some cities submitted 2009 budgets with their 2010 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2009 and 2010. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication *Minnesota City Finances*, which are the actual revenues and expenditures.¹

_

¹ In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at http://www.auditor.state.mn.us. The direct link to the interactive database is: http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools.



Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopts annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- *Property Taxes.* Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes Fiscal Disparities.
- *Tax Increments*. Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- All Other Taxes. This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- *Proceeds from Bond Sales*. This amount reflects the anticipated proceeds from the sale of bonds.
- Other Financing Sources. The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- *Sanitation*. These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- *Health*. These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation.* These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- *All Other Current Expenditures*. These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- All Other Capital Outlay. These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal*. This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- *Financing Uses.* These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.
- *Transfers to Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund such as transit.

Other Information

Increase (*Decrease*) *in Fund Balance*. This category shows budgeted increases or decreases in the unreserved fund balance. If the city intends to add to the unreserved fund balance in 2010, that would be shown as an increase in the unreserved fund balance. If the city intends to use a portion of its unreserved fund balance to finance projected expenditures, it would be shown as a (decrease) in the unreserved fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2009. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.



Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2010 and Revised 2009

	Revised 2009	k		2010		Percent
Revenues	Amount	%		Amount	%	Change
Property Taxes	\$ 1,656,592,120	42.7%	\$	1,708,393,102	45.1%	3.1%
Tax Increments	128,168,849	3.3%		111,234,718	2.9%	-13.2%
All Other Taxes	215,450,357	5.6%		223,430,073	5.9%	3.7%
Special Assessments	163,477,685	4.2%		156,697,193	4.1%	-4.1%
Licenses and Permits	127,685,371	3.3%		118,876,528	3.1%	-6.9%
Intergovernmental Revenues						
Federal Grants	116,471,233	3.0%		133,821,505	3.5%	14.9%
State General Purpose Aids	554,454,467	14.3%		451,583,427	11.9%	-18.6%
State Categorical Aid	216,291,797	5.6%		181,972,673	4.8%	-15.9%
Grants from County/Other Local Units	 43,320,340	1.1%		40,047,993	1.1%	-7.6%
Total Intergovernmental Revenues	\$ 930,537,837	24.0%	\$	807,425,598	21.3%	-13.2%
Charges for Services	383,998,485	9.9%		371,818,501	9.8%	-3.2%
Fines and Forfeits	46,510,409	1.2%		45,278,110	1.2%	-2.6%
Interest on Investments	69,019,963	1.8%		53,259,783	1.4%	-22.8%
All Other Revenues	 154,405,877	4.0%		187,586,030	5.0%	21.5%
Total Revenues	\$ 3,875,846,953	100.0%	\$	3,783,999,636	100.0%	-2.4%
Other Financing Sources						
Proceeds from Bond Sales	212,509,092			140,450,923		
Other Financing Sources	95,645,022			33,300,029		
Transfers from Other Funds	382,320,313			452,234,222		
Total Revenues and Other Financing Sources	\$ 4,566,321,380		\$	4,409,984,810		
Expenditures						
Current Expenditures						
General Government	\$ 506,622,190	16.3%	\$	498,351,898	16.3%	-1.6%
Public Safety	1,262,152,362	40.5%		1,260,208,663	41.3%	-0.2%
Streets and Highways	455,440,265	14.6%		449,280,207	14.7%	-1.4%
Sanitation	15,688,346	0.5%		16,082,673	0.5%	2.5%
Human Services	3,104,007	0.1%		3,197,339	0.1%	3.0%
Health	27,727,873	0.9%		27,657,984	0.9%	-0.3%
Culture and Recreation	468,375,274	15.0%		458,393,581	15.0%	-2.1%
Conservation of Natural Resources	2,955,833	0.1%		4,826,914	0.2%	63.3%
Economic Development and Housing	214,314,351	6.9%		177,593,310	5.8%	-17.1%
All Other Current Expenditures	160,688,112	5.2%		157,063,492	5.1%	-2.3%
Total Current Expenditures	\$ 3,117,068,613	100.0%	\$	3,052,656,061	100.0%	-2.1%
Percent of Total Expenditures		74.4%			73.6%	
Capital Outlay						
Street and Highway Capital Outlay	170,876,174	4.1%		115,506,113	2.8%	-32.4%
All Other Capital Outlay	389,478,328	9.3%		430,922,280	10.4%	10.6%
Total Capital Outlay	\$ 560,354,502	13.4%	\$	546,428,393	13.2%	-2.5%
Debt Service						
Principal	344,838,118	8.2%		383,938,919	9.3%	11.3%
Interest and Fiscal Charges	 166,845,930	4.0%		167,324,072	4.0%	0.3%
Total Debt Service	\$ 511,684,048	12.2%	\$	551,262,991	13.3%	7.7%
Total Expenditures	\$ 4,189,107,163	100.0%	\$	4,150,347,445	100.0%	-0.9%
Other Financing Uses						
Other Financing Uses	3,532,982			3,821,002		
Transfers to Other Funds	396,279,630			363,967,503		
Total Expenditures and Other Financing Uses	\$ 4,588,919,775		\$	4,518,135,950		
Increase/(Decrease) in Fund Balance	\$ (12,228,805)		\$	(29,874,128)		
Net Unrealized Gain or (Loss) from Investments	\$ (545,911)		•	NA		
Total Property Tax Levy**	\$ 1,695,501,642		\$	1,775,058,565		4.7%
- r - · J - · · · · · · · J	,,,		-	,,,		, 0

^{*} The column titled "Revised 2009" reflects the 2009 budgets adopted by the city councils in November and December of 2008. Some cities submitted 2009 budgets with their 2010 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

^{**}Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Taxes refers to the anticipated amount of taxes collected.



Appendix 1

Minnesota Cities Summary Budget Information



Name of City: Ada	Voc SR. V-	De. Ver CB	No	Name of City: Adams	Vac SR. V.	DC. N. CD	No
Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP:	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$346,251	\$360,101	4.0%	Property Taxes	\$180,440	\$182,555	1.2%
Tax Increments All Other Taxes	15,000 10,000	15,000 10,000		Tax Increments All Other Taxes	0 3,700	0 3,500	-5.4%
Special Assessments	5,300	5,600	5.7%	Special Assessments	0	0	
Licenses and Permits	7,200	7,400	2.8%	Licenses and Permits	1,400	850	-39.3%
Federal Grants State General Purpose Aid	0 621,503	0 571,600	-8.0%	Federal Grants State General Purpose Aid	0 237,068	0 237,934	0.4%
State Categorical Aid	29,353	30,853	5.1%	State Categorical Aid	18,600	17,500	-5.9%
Grants from County/Other Local Units	0	0	2.10/	Grants from County/Other Local Units	0	0	0.70/
Charges for Services Fines and Forfeits	245,501 7,000	253,051 4,000	3.1% -42.9%	Charges for Services Fines and Forfeits	98,500 0	97,800 0	-0.7%
Interest on Investments	21,400	19,000	-11.2%	Interest on Investments	7,500	7,700	2.7%
All Other Revenues	52,500	51,800	-1.3%	All Other Revenues	14,017	11,938	-14.8%
Total Revenues	\$1,361,008	\$1,328,405	-2.4%	Total Revenues	\$561,225 0	\$559,777	-0.3%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	334,610	311,993	-6.8%	Transfers from Other Funds	11,500	22,500	95.7%
Total Revenues and Other Sources	\$1,695,618	\$1,640,398	-3.3%	Total Revenues and Other Sources	\$572,725	\$582,277	1.7%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$235,116	\$247,543	5.3% 13.0%	General Government Public Safety	\$150,005	\$154,197	2.8% -12.7%
Streets and Highways (excluding Const.)	336,370 228,867	380,168 237,887	3.9%	Streets and Highways (excluding Const.)	145,726 51,100	127,174 52,710	3.2%
Sanitation	141,480	141,480		Sanitation	45,450	40,050	-11.9%
Human Services Health	0	0		Human Services Health	0 20	0 20	
Culture and Recreation	305,824	298,985	-2.2%	Culture and Recreation	19,085	18,238	-4.4%
Conservation of Natural Resources	0	0	6 60/	Conservation of Natural Resources	0	0	100.09/
Economic Development & Housing All Other Current Expenditures	45,650 85,687	42,650	-6.6% 20.1%	Economic Development & Housing All Other Current Expenditures	1,600 38,789	20.228	-100.0%
_		68,462	-20.1%	· _		39,238	1.2%
Total Current Expenditures	\$1,378,994	\$1,417,175	2.8%	Total Current Expenditures	\$451,775 60.320	\$431,627	-4.5% 5.5%
Debt Service - Principal Interest and Fiscal Charges	15,000 1,925	20,000 1,100	33.3% -42.9%	Debt Service - Principal Interest and Fiscal Charges	60,329 16,621	63,638 13,312	5.5% -19.9%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	288,300	200,122	-30.6%	All Other Capital Outlay	13,000	14,500	11.5%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 23,500	0 40,000	70.2%
Total Expenditures and Other Uses	\$1,684,219	\$1,638,397	-2.7%	Total Expenditures and Other Uses	\$565,225	\$563,077	-0.4%
<u> </u>	ψ1,00 1 ,219	41,030,397	-2.7/0	Total Expenditures and Other Uses	ر22,000	9505,077	·U.Ŧ/0
				NI COLL			
Name of City: Adrian Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Ves CP	No	Name of City: Afton Adopted budgets for the following funds: GF:	Yes SR: No	DS: Ves CP.	No
Name of City: Adrian Adopted budgets for the following funds: GF:	-	DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$462,452 0	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$436,826 0 0	2010 Budget \$462,452 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,457,069 0 1,000	2010 Budget \$1,516,258 0 1,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$436,826 0 0 85,814	2010 Budget \$462,452 0 0 85,000	Percent Change* 5.9% -0.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,457,069 0 1,000 0	2010 Budget \$1,516,258 0 1,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$436,826 0 0	2010 Budget \$462,452 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,457,069 0 1,000	2010 Budget \$1,516,258 0 1,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303	Percent Change* 5.9% -0.9% -3.9% -14.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0	2010 Budget \$1,516,258 0 1,000 0 0 108,050 0	Percent Change* 4.1%21.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685	Percent Change* 5.9% -0.9% -3.9% -14.6% 2.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134	Percent Change* 4.1%21.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$436,826 0 0 85,814 10,485 15,000 424,393 26,145	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303	Percent Change* 5.9% -0.9% -3.9% -14.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0	2010 Budget \$1,516,258 0 1,000 0 0 108,050 0	Percent Change* 4.1%21.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650	Percent Change* 5.9% -0.9% -3.9% -14.6% 2.1% 4.0% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134 8,292 385 15,500	Percent Change* 4.1%21.4%39.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134 8,292 385 15,500 1,000	Percent Change* 4.1%21.4%39.2% -86.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134 8,292 385 15,500 1,000 500	Percent Change* 4.1%21.4%39.29% -86.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134 8,292 385 15,500 1,000	Percent Change* 4.1%21.4%39.2% -86.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 0	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0	Percent Change* 4.1%21.4%39.2% -86.8% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 0 332,239 \$1,516,377	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%2.7% 19.0% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0 0 \$1,652,119	Percent Change* 4.1%21.4%39.2% -86.8% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 0 332,239	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 6.5% -23.4%2.7% 19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 0	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0	Percent Change* 4.1%21.4%39.2% -86.8% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 0 332,239 \$1,516,377	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%2.7% 19.0% 1.4% -0.1% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$37,701 289,500	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%2.7% 19.0% 1.4% -0.7% -0.1% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$1,638,930 \$35,500 397,701 289,500 0	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000 0	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 0 332,239 \$1,516,377	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%2.7% 19.0% 1.4% -0.1% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$37,701 289,500	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 157,676	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0 0 169,918	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%2.7% 19.0% 1.4% -0.1% -2.3%7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,457,069 0 1,000 0 137,450 0 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$37,701 289,500 0 4,000 10,150	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 \$0 0 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000 0 3,000 7,650	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 0	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0 0 169,918	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%2.7% 19.0% 1.4% -0.1% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,457,069 0 1,000 0 137,450 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$1,638,930 0 0 4,000 10,150 0	2010 Budget \$1,516,258 0 1,000 0 0 108,050 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000 0 3,000 7,650 0	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 157,676	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0 0 0 169,918 0 63,208	Percent Change* 5.9%0.9% -3.9% -14.6% 2.1% 4.0% 6.5% -23.4% 19.0% 1.4% -0.7% -0.1% -2.3% -2.3% 7.8%3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,457,069 0 1,000 0 137,450 0 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$37,701 289,500 0 4,000 10,150	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000 0 3,000 7,650 0 0	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 0 65,440	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0 0 0 169,918 0 63,208 25,275	Percent Change* 5.9%0.9% -3.9% -14.6% 2.1% 4.0% 6.5% -23.4% 19.0% 1.4% -0.7% -0.1% -2.3% 7.8%3.4% 37.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 25,500 7,600 500 \$1,638,930 \$1,638,930 \$1,638,930 \$1,638,930 0 0 \$1,000 10,150 0 0 10,150 0 0	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000 0 3,000 7,650 0 0 14,250	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 157,676 0 65,440 18,450	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0 0 0 169,918 0 63,208	Percent Change* 5.9%0.9% -3.9% -14.6% 2.1% 4.0% 6.5% -23.4% 19.0% 1.4% -0.7% -0.1% -2.3% -2.3% 7.8%3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 \$1,638,930 \$1,638,930 \$1,638,930 \$1,638,930 \$1,638,930	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000 0 3,000 7,650 0 0	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 31,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 157,676 0 65,440 18,450 \$924,876 96,381 168,742	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 1,650 11,496 1,000 \$1,184,138 0 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0 0 169,918 0 0 63,208 25,275 \$935,682 186,911 169,397	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,457,069 0 1,000 0 137,450 0 0 137,450 0 0 1,1134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 0 0 \$1,638,930 0 0 \$1,000 10,150 0 4,000 10,150 0 14,250 \$1,251,101 0 248,000	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000 0 3,000 7,650 0 0 14,250 \$1,142,451	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 0 65,440 18,450 \$924,876 96,381 168,742	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 1,650 11,496 1,000 \$1,184,138 0 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0 0 63,208 25,275 \$935,682 186,911 169,397 0	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,457,069 0 1,000 0 137,450 0 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 0 \$1,638,930 \$25,500 397,701 289,500 4,000 10,150 0 14,250 \$1,251,101 0 248,000 0	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000 0 3,000 7,650 0 14,250 \$1,142,451 0 0 257,000	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 31,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 157,676 0 65,440 18,450 \$924,876 96,381 168,742	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 1,650 11,496 1,000 \$1,184,138 0 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0 0 169,918 0 0 63,208 25,275 \$935,682 186,911 169,397	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,457,069 0 1,000 0 137,450 0 0 137,450 0 0 1,1134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 0 0 \$1,638,930 0 0 \$1,000 10,150 0 4,000 10,150 0 14,250 \$1,251,101 0 248,000	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134 8,292 385 15,500 1,000 \$1,652,119 0 0 \$1,652,119 252,000 0 3,000 7,650 0 14,250 \$1,142,451 0 257,000	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$436,826 0 0 85,814 10,485 15,000 424,393 26,145 0 200,400 1,550 15,000 1,000 \$1,216,613 0 0 279,142 \$1,495,755 \$123,827 340,600 218,883 0 0 0 157,676 0 65,440 18,450 \$924,876 96,381 168,742 0	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0 0 63,208 25,275 \$935,682 186,911 169,397 0 0	Percent Change* 5.9%0.9% -3.9%14.6% 2.1% 4.0% 6.5% -23.4%2.7% 19.0% 1.4% -0.7% -0.1% -2.3%3.4% 37.0% 1.2% 93.9% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 0 0 \$1,638,930 \$1,638,930 0 0 \$1,000 \$0 0 10,150 0 0 10,150 0 0 10,150 0 0 248,000 0 0	2010 Budget \$1,516,258 0 1,000 0 108,050 0 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0 0 \$1,652,119 \$447,760 417,791 252,000 0 3,000 7,650 0 14,250 \$1,142,451 0 257,000 0 0	Percent Change* 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$436,826 0 0 85,814 10,485 15,000 157,676 0 65,440 18,450 \$924,876 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$462,452 0 0 85,000 10,077 15,000 362,303 26,685 0 208,475 1,650 11,496 1,000 \$1,184,138 0 332,239 \$1,516,377 \$122,942 340,421 213,918 0 0 63,208 25,275 \$935,682 186,911 169,397 0 0 0 0 0	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,457,069 0 1,000 0 137,450 0 0 1,134 8,292 385 25,500 7,600 500 \$1,638,930 \$1,638,930 \$1,638,930 \$1,638,930 \$1,638,930 \$1,438,930	2010 Budget \$1,516,258 0 1,000 0 108,050 0 1,134 8,292 385 15,500 1,000 500 \$1,652,119 0 0 \$1,652,119 252,000 0 3,000 7,650 0 14,250 \$1,142,451 0 257,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Property Trans. Property	Jame of City: Aitkin							
Property Trace			DS: Yes CP:	Yes			DS: No CP:	
Processor Syriage Sy								Percent Change*
Table formers								
All Other Taxes								-2.6%
License and Permiss 1,300 11,379 20,896						-		
February Content	Special Assessments	17,455	18,010	3.2%	Special Assessments	0	0	
Suss Cascaparl Jurgenes Aid Sussice Cascaparl Agriculture Cartery Other Lead Units Cartery Other Lead Units Cartery Other Lead Cartery Other Cartery Other Lead Cartery Other Cartery Other Lead Cartery Ot								14.3%
Sane Categorical Add								
General from CountryOther Local Units	•				<u>*</u>			-6.8%
Charges for Services 17,110 20,1064 13,884 Charges for Services 25 25 15 15 15 16 15 16 15 16 16						-		
Interest on Investments 3,00 23,650 23,650 20,00 23,141 20,00	•				•			
All Older Revenues	Fines and Forfeits	14,000	14,000		Fines and Forfeits	7,000	6,000	-14.3%
Total Revenues		,	32,650	0.5%			200	-33.3%
Proceeds from Bond Sales 202,17 0 - 100,001 0 0 0 0 0 0 0 0 0	_				_			-20.0%
Total Revenues and Other Sources 0								-3.7%
Transfers from Other Franch								-100.0%
Total Revenues and Other Source \$2,456,657 \$2,255,607 \$3,446 \$30,070 \$358,485 \$2.916, \$155,000 \$315,000 \$412,085 \$112,000 \$417,000								
Current Expenditures	_				<u>-</u>			
General Government	_	\$2,438,657	\$2,356,079	-3.4%	_	\$318,280	\$296,023	-7.0%
Public Safety								
Sinces and Highways (excluding Const.) \$9,940								12.0%
Samistation						,		-45.2%
Human Services 0 0 0 0 0 0 0 0 0								31.2%
Culture and Recreation			0			0	0	
Conservation of Natural Resources 0								
Economic Development & Housing 156,694 140,865 1		109,400				· ·	0	
All Other Current Expenditures		156 604					0	
Total Current Expenditures					1 0	•	Ü	
Debt Service - Principal 269 621 285 221 5.8% Interest and Fiscal Charges 1844 1645 1844 1416 1845	· _				_			
Interest and Fiscal Changes	•				•		\$297,023	1.7%
Streets and Highways Capital Outlay	-				•	-	-	
All Other Capital Outlay				-11.6%			-	
Other Financing Uses								
Transfers to Other Funds						· ·	· ·	
Total Expenditures and Other Uses \$2,245,878 \$2,2416,085 \$3.0% Total Expenditures and Other Uses \$291,980 \$297,023 \$	e e						-	
All Other Taxes Carporal All All Other Taxes Carporal All Other Exercises Carporal Al	_			2.00/	_	\$201.090		1.7%
Adopted budgets for the following funds: GF Yes No DS; Yes Preent Property Preent Property Property Taxes	Total Expenditures and Other Uses	\$2,343,878	\$2,410,083	3.070	Total Expenditures and Other Uses	\$291,980	\$297,023	1.770
Recruis Recruis Sudget Budget Changes Recruis Recruis Sudget Sudget Changes Recruis Recruis Sudget Sudget Recruis Recruis Sudget Sudget Recruis Sudget Recruis Sudget Recruis Sudget Sudget Recruis Sudget Sudget Recruis Sudget Sudget Recruis Sudget Sud	_							
Revenues								
Revenues		Yes SR: No	DS: Yes CP:	Yes		Yes SR: No	DS: No CP:	No
Property Taxes	adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Tax Increments	dopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	ldot
Special Assessments	dopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent
Elcenses and Permits 55,050 64,550 17.3% Licenses and Permits 248,150 274,510 10	dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$594,836	2010 Budget \$612,836 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,520,000	2010 Budget \$4,520,000	Percent Change*
Federal Grants	Revenues Property Taxes Tax Increments	2009 Revised Budget \$594,836 0 18,000	2010 Budget \$612,836 0 18,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$4,520,000 0 1,770,000	2010 Budget \$4,520,000 0 1,660,000	Percent Change
State General Purpose Aid 655,142 627,315 4.2% State General Purpose Aid 5,434,256 5,482,893 -15 State Categorical Aid 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$594,836 0 18,000 0	2010 Budget \$612,836 0 18,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$4,520,000 0 1,770,000 0	2010 Budget \$4,520,000 0 1,660,000 0	Percent Change*
State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$594,836 0 18,000 0 55,050	\$612,836 0 18,000 0 64,550	Percent Change* 3.0% 17.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150	2010 Budget \$4,520,000 0 1,660,000 0 274,510	Percent Change* -6.2% 10.6%
Grants from County/Other Local Units 22,500 23,000 2.2% Grants from County/Other Local Units 463,130 473,130 473,130 Charges for Services 106,500 106,500 106,500	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$594,836 0 18,000 0 55,050 0	2010 Budget \$612,836 0 18,000 0 64,550 0	Percent Change* 3.0% 17.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0	Percent Change ³ -6.2% 10.6%
Charges for Services	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315	Percent Change* 3.0% 17.3% -4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256	\$4,520,000 0 1,660,000 0 274,510 0 4,428,893	Percent Change ³ -6.2% 10.6% -18.5%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315	Percent Change* 3.0% 17.3% 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520	Percent Change ²
All Other Revenues 7,250 7,250 7,250 All Other Revenues 877,500 900,840 Total Revenues \$1,506,278 \$1,506,451 0.0% Total Revenues \$14,750,100 \$13,587,076 -700 \$14,750,100 \$13,587,076 \$1,750,100 \$13,587,076 \$1,750,100 \$13,587,076 \$1,750,100 \$13,587,076 \$1,750,100 \$13,587,076 \$1,750,100 \$13,587,076 \$1,750,100 \$13,587,076 \$1,750,100 \$13,587,076 \$1,750,100 \$13,587,076 \$1,750,100 \$15,506,278 \$1,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,451 \$1,00% \$15,506,505 \$1,506,	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000	Percent Change* 3.0% 17.3% -4.2% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130	Percent Change ³ -6.2% 10.6% -18.5%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500	Percent Change* 3.0% 17.3% -4.2% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183	Percent Change ² -6.2% 10.6% -18.5% 0.6% 2.2%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000	Percent Change* 3.0% 17.3% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000	Percent Change ³
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250	Percent Change* 3.0% 17.3% -4.2% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840	Percent Change ³ -6.2% 10.6% 0.6% 2.2% -11.5% 3.6% -25.0% 2.7%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$594,836	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 170,000 17,000 30,000 7,250 \$1,506,451	Percent Change* 3.0% 17.3% -4.2% 2.2% 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076	Percent Change ³ -6.2% 10.6% 0.6% 2.2% -11.5% 3.6% -25.0% 2.7% -7.9%
Total Revenues and Other Sources \$1,506,278 \$1,506,451 0.0% Current Expenditures S1,641,205 \$1,524,212 S1,524,212 S1,524,212 S2,536 S2,5370 S289,900 14.3% General Government S1,641,205 S1,524,212 S1,524,212 S1,524,212 S1,524,212 S2,525 S2,536 S3,522,587 S1,524,213 S2,525 S1,524,213 S2,525 S1,524,213 S2,525 S2,535 S2,535 S3,522,587 S1,524,213 S2,525 S2,535 S2,535 S3,522,587 S3,522,587 S3,522,587 S3,522,587 S4,525 S	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$594,836	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0	Percent Change* 3.0% 17.3% -4.2% 2.2% 0.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076	Percent Change ³ -6.2% 10.6% 0.6% 2.2% -11.5% 3.6% -25.0% -7.9%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451	Percent Change* 3.0% 17.3% 2.2% 0.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076	Percent Change*6.2% 10.6%18.5% 0.6% 2.2% -11.5% 3.6% -25.0% -7.9%
Separation Sep	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0 0	2010 Budget \$612,836 0 18,000 0 64,550 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0	Percent Change* 3.0% 17.3% 4.2% 2.2% 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076	Percent Change ³
Public Safety 585,157 585,457 0.1% Public Safety 5,665,065 5,352,587 Streets and Highways (excluding Const.) 275,350 291,600 5.9% Streets and Highways (excluding Const.) 2,801,880 2,577,520 Sanitation 0 0 0 Sanitation 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 73,650 75,800 2.9% Culture and Recreation 3,292,200 3,016,042 -5 Conservation of Natural Resources 25,475 0 -10	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0 0	2010 Budget \$612,836 0 18,000 0 64,550 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0	Percent Change* 3.0% 17.3% 4.2% 2.2% 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076	Percent Change ³
Streets and Highways (excluding Const.) 275,350 291,600 5,9% Streets and Highways (excluding Const.) 2,801,880 2,577,520 2,801,810 2,801,880 2,577,520 2,801,810 2,801,880 2,577,520 2,801,810 2	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0 \$1,506,278	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451	Percent Change* 3.0% 17.3%4.2% 2.2% 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076	Percent Change:
Sanitation 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$594,836	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900	Percent Change* 3.0% 17.3% -4.2% 2.2% 0.0% 0.0% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100 \$1,4750,100	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076	Percent Change'
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0 \$\$1,506,278	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451	Percent Change* 3.0% 17.3% -4.2% 2.2% 0.0% 0.0% 14.3% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587	Percent Changes
Culture and Recreation 73,650 75,800 2.9% Culture and Recreation 3,292,200 3,016,042 100 Conservation of Natural Resources 0 0 Conservation of Natural Resources 25,475 0 -100 Economic Development & Housing 0 0 Economic Development & Housing 248,175 217,515 -10 All Other Current Expenditures 0 0 All Other Current Expenditures 495,000 497,000 0 Total Current Expenditures \$1,187,857 \$1,242,757 4.6% Total Current Expenditures \$14,169,000 \$13,184,876 Debt Service - Principal 156,000 117,000 -25.0% Debt Service - Principal 48,000 17,500 -6 Interest and Fiscal Charges 44,000 33,000 -25.0% Interest and Fiscal Charges 3,300 300 -90 Streets and Highways Capital Outlay 0 0 - Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 91,250 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)</td> <td>2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0 \$1,506,278 \$253,700 \$885,157 275,350</td> <td>2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600</td> <td>Percent Change* 3.0% 17.3% 4.2% 2.2% 0.0% 0.0% 14.3% 0.1% 5.9%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)</td> <td>\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880</td> <td>2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520</td> <td>Percent Changes</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0 \$1,506,278 \$253,700 \$885,157 275,350	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600	Percent Change* 3.0% 17.3% 4.2% 2.2% 0.0% 0.0% 14.3% 0.1% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520	Percent Changes
Conservation of Natural Resources 0 0 Conservation of Natural Resources 25,475 0 -100 Economic Development & Housing 0 0 Economic Development & Housing 248,175 217,515 -12 All Other Current Expenditures 0 0 All Other Current Expenditures 495,000 497,000 6 Total Current Expenditures \$1,187,857 \$1,242,757 4.6% Total Current Expenditures \$14,169,000 \$13,184,876 -6 Debt Service - Principal 156,000 117,000 -25.0% Debt Service - Principal 48,000 17,500 -6 Interest and Fiscal Charges 44,000 33,000 -25.0% Interest and Fiscal Charges 3,300 300 -90 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 91,250 87,750 -3.8% All Other Capital Outlay 274,800 154,400 -41 Other Financing Uses 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$594,836	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600 0 0	Percent Change* 3.0% 17.3% -4.2% 0.0% 0.0% 14.3% 0.1% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0	Percent Changes
Economic Development & Housing 0 0 0 Economic Development & Housing 248,175 217,515 -12	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0 \$1,506,278 \$253,700 \$85,157 275,350 0 0 0	2010 Budget \$612,836 0 18,000 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600 0 0 0	Percent Change* 3.0% 17.3% 2.2% 0.0% 0.0% 14.3% 0.1% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0 0 0	Percent Changes
All Other Current Expenditures 0 0 0 All Other Current Expenditures 495,000 497,000 0 Total Current Expenditures \$1,187,857 \$1,242,757 4.6% Total Current Expenditures \$14,169,000 \$13,184,876 -0 Debt Service - Principal 156,000 117,000 -25.0% Debt Service - Principal 48,000 17,500 -60 Interest and Fiscal Charges 3,300 300 -25.0% Interest and Fiscal Charges 3,300 300 -90 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 91,250 87,750 -3.8% All Other Capital Outlay 274,800 154,400 -40 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0 \$1,506,278 \$253,700 \$885,157 275,350 0 0 73,650	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 \$289,900 \$585,457 291,600 0 75,800	Percent Change* 3.0% 17.3% 2.2% 0.0% 14.3% 0.1% 5.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0 3,016,042	Percent Changes
Total Current Expenditures \$1,187,857 \$1,242,757 4.6% Total Current Expenditures \$14,169,000 \$13,184,876 -0 Debt Service - Principal 156,000 117,000 -25.0% Debt Service - Principal 48,000 17,500 -6 Interest and Fiscal Charges 44,000 33,000 -25.0% Interest and Fiscal Charges 3,300 300 -90 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 91,250 87,750 -3.8% All Other Capital Outlay 274,800 154,400 -45 Other Financing Uses 0 0 Other Financing Uses 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$594,836	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600 0 75,800 0 75,800	Percent Change* 3.0% 17.3%4.2% 2.2% 0.0% 0.0% 14.3% 0.1% 5.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0 3,016,042 0	Percent Changes
Debt Service - Principal 156,000 117,000 -25.0% Debt Service - Principal 48,000 17,500 -60 Interest and Fiscal Charges 44,000 33,000 -25.0% Interest and Fiscal Charges 3,300 300 -90 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 91,250 87,750 -3.8% All Other Capital Outlay 274,800 154,400 -45 Other Financing Uses 0 0 Other Financing Uses 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$594,836	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600 0 75,800 0 0 0	Percent Change* 3.0% 17.3%4.2% 2.2% 0.0% 0.0% 14.3% 0.1% 5.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0 3,016,042 0 217,515	Percent Change:
Interest and Fiscal Charges 44,000 33,000 -25.0% Interest and Fiscal Charges 3,300 300 -90 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 91,250 87,750 -3.8% All Other Capital Outlay 274,800 154,400 -4.0 Other Financing Uses 0 0 Other Financing Uses 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$594,836	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600 0 75,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.0% 17.3%4.2% 2.2% 0.0% 0.0% 14.3% 0.1% 5.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$4,520,000 1,770,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 495,000	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0 3,016,042 0 217,515 497,000	Percent Changes
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 91,250 87,750 -3,8% All Other Capital Outlay 274,800 154,400 -45 Other Financing Uses 0 0 Other Financing Uses 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$594,836	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600 0 75,800 0 0 \$1,242,757	Percent Change* 3.0% 17.3%4.2% 2.2% 0.0% 0.0% 14.3% 0.1% 5.9% 2.9% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$4,520,000 1,770,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 495,000 \$14,169,000	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0 3,016,042 0 217,515 497,000 \$13,184,876	Percent Change*
All Other Capital Outlay 91,250 87,750 -3.8% All Other Capital Outlay 274,800 154,400 -45 Other Financing Uses 0 0 Other Financing Uses 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0 \$1,506,278 \$253,700 585,157 275,350 0 0 73,650 0 0 \$1,187,857 156,000	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600 0 75,800 0 0 \$1,242,757 117,000	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 495,000 \$14,169,000 48,000	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 3,016,042 0 217,515 497,000 \$13,184,876 17,500	Percent Change's
Other Financing Uses 0 0 Other Financing Uses 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$594,836 0 18,000 0 55,050 0 655,142 0 22,500 106,500 17,000 30,000 7,250 \$1,506,278 0 0 \$1,506,278 \$253,700 \$85,157 275,350 0 0 73,650 0 0 \$1,187,857 156,000 44,000	\$612,836 0 18,000 64,550 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 \$289,900 585,457 291,600 0 0 51,242,757 117,000 33,000	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 877,500 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 495,000 \$14,169,000 48,000 3,300	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0 3,016,042 0 217,515 497,000 \$13,184,876 17,500 300	Percent Change*
· · · · · · · · · · · · · · · · · · ·	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,506,278 \$253,700 \$1,187,857 \$156,000 \$44,000 \$0 \$1,506,000 \$1,187,857 \$156,000 \$44,000 \$0 \$1,506,000 \$1,187,857 \$156,000 \$1,187,857 \$156,000 \$1,187,857 \$156,000 \$1,187,857 \$156,000 \$1,187,857 \$156,000 \$1,187,857 \$156,000 \$1,187,857 \$156,000 \$1,187,857 \$156,000 \$1,187,857 \$156,000 \$1,187,857 \$156,000 \$1,187,857 \$156,000 \$1,187,857 \$1,187	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 \$289,900 585,457 291,600 0 0 75,800 0 0 \$1,242,757 117,000 33,000 0 0 \$31,000	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,520,000 1,770,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 495,000 \$14,169,000 48,000 3,300 0	2010 Budget \$4,520,000 0 1,660,000 0 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0 3,016,042 0 217,515 497,000 \$13,184,876 17,500 300 0 0	Percent Change*
11ansiers to Onier Funds 27,171 25,944 -4.5% 17ansiers to Other Funds 255.000 230.000 -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,187,857 156,000 44,000 0 91,250	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600 0 75,800 0 0 \$1,242,757 117,000 33,000 87,750	Percent Change* 3.0% 17.3% 2.2% 0.0% 14.3% 0.1% 5.9% 2.9% 4.6% -25.0% -25.0% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 248,	\$4,520,000 1,660,000 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0 3,016,042 497,000 \$13,184,876 17,500 300 0 154,400	Percent Change*
Total Expenditures and Other Uses \$1,506,278 \$1,506,451 0.0% Total Expenditures and Other Uses \$14,750,100 \$13,587,076	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,187,857 156,000 44,000 0 91,250	2010 Budget \$612,836 0 18,000 0 64,550 0 627,315 0 23,000 106,500 17,000 30,000 7,250 \$1,506,451 0 0 \$1,506,451 \$289,900 585,457 291,600 0 75,800 0 0 \$1,242,757 117,000 33,000 87,750	Percent Change* 3.0% 17.3% 2.2% 0.0% 14.3% 0.1% 5.9% 2.9% 4.6% -25.0% -25.0% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,520,000 0 1,770,000 0 248,150 0 5,434,256 516,235 463,130 650,829 110,000 160,000 877,500 \$14,750,100 0 0 \$14,750,100 \$1,641,205 5,665,065 2,801,880 0 0 3,292,200 25,475 248,175 248,	\$4,520,000 1,660,000 274,510 0 4,428,893 519,520 473,130 576,183 114,000 120,000 900,840 \$13,587,076 0 0 \$13,587,076 \$1,524,212 5,352,587 2,577,520 0 0 3,016,042 497,000 \$13,184,876 17,500 300 0 154,400	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Alberta Adopted budgets for the following funds: GF:	Yes SR: Yes	De. No Ch.	No	Name of City: Albertville	Yes SR: No	DC. Vas CD.	No
Adopted budgets for the following funds: Gr:	Yes SR: Yes 2009 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP: 2010	No Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$55,610	\$51,613	-7.2%	Property Taxes	\$2,208,496	\$2,197,308	-0.5%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	900	900		Licenses and Permits	268,671	218,350	-18.7%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	29,289	29,193	-0.3%	State General Purpose Aid	0	141,633	
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	89,500	76,000	-15.1%
Charges for Services	0 70,332	73,276	4.2%	Charges for Services	10,000 401,929	10,000 276,856	-31.1%
Fines and Forfeits	0	0		Fines and Forfeits	500	500	
Interest on Investments	1,400	0	-100.0%	Interest on Investments	68,000	30,000	-55.9%
All Other Revenues	0	0		All Other Revenues	58,800	29,350	-50.1%
Total Revenues	\$157,531	\$154,982	-1.6%	Total Revenues	\$3,105,896	\$2,979,997	-4.1%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$157,531	\$154,982	-1.6%	Total Revenues and Other Sources	\$3,105,896	\$2,979,997	-4.1%
Current Expenditures =	=======================================	\$134,962	-1.070	Current Expenditures =	=======================================	\$2,979,997	-4.170
General Government	\$32,038	\$25,865	-19.3%	General Government	\$1,030,357	\$1,017,295	-1.3%
Public Safety	2,717	4,660	71.5%	Public Safety	844,912	854,347	1.1%
Streets and Highways (excluding Const.) Sanitation	12,180 0	60,360	395.6%	Streets and Highways (excluding Const.) Sanitation	467,483 48,000	357,530 54,000	-23.5% 12.5%
Human Services	0	18,400 0		Human Services	48,000	54,000 0	12.370
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	211,259	236,904	12.1%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0 10,000	0 15,000	50.0%
All Other Current Expenditures	102,037	0	-100.0%	All Other Current Expenditures	10,000	13,000	
Total Current Expenditures	\$148,972		-26.6%	Total Current Expenditures	\$2,612,011		-2.9%
Debt Service - Principal	3,400	\$109,285 4,405	29.6%	Debt Service - Principal	\$2,012,011 0	\$2,535,076 0	-2.970
Interest and Fiscal Charges	0	20,000	29.076	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	8,100	Ō	-100.0%	All Other Capital Outlay	493,884	444,921	-9.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0		
Total Expenditures and Other Uses	\$160,472	\$133,690	-16.7%	Total Expenditures and Other Uses	\$3,105,895	\$2,979,997	-4.1%
Name of City: Alden				Name of City: Aldrich			
Name of City: Alden Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Aldrich Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	-			Adopted budgets for the following funds: GF:			
•	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$176,200 0	2010 Budget \$176,200 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$0 0	2010 Budget \$0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$176,200 0	2010 Budget \$176,200 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget \$0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$176,200 0 0 15,000	2010 Budget \$176,200 0 0 20,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0	2010 Budget \$0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$176,200 0	2010 Budget \$176,200 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$176,200 0 0 15,000 920 7,500 147,330	\$176,200 0 0 20,000 1,175 0 151,351	Percent Change* 33.3% 27.7% -100.0% 2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3% 2.4% 66.7% -36.8% -26.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3% 2.4% 66.7% -36.8% -26.8% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0	2010 Budget \$176,200 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3% 2.4% 66.7% -36.8% -26.8% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 66.7% -36.8% -2.6% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 3,00 23,400 17,810 \$437,670 0 820	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 0 1,600	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% -5.7% 66.7% -36.8% -2.6.8% -2.6% 95.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 66.7% -36.8% -2.6% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 0 1,600	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 66.7% 2.44% 66.7% -26.8% -2.6% -2.6% -2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 0 820 \$438,490 \$175,380 121,425	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 1,600 \$428,005	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% -5.7% 66.7% -36.8% -2.6.8% -2.6% 95.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 0 1,600 \$428,005	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 66.7% -36.8% -2.6.8% -2.6% 95.1% -2.4% -1.5% -7.8% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 0 1,600 \$428,005	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3% 66.7% -36.8% -2.6% 95.1% -2.4% -1.5% -7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 0 1,600 \$428,005	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 66.7% -36.8% -2.6% -2.6% -2.4% -2.4% -1.5% -7.8% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 0 1,600 \$428,005	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3% 2.4% 66.7% -26.8% -2.6% -2.6% -1.5% -7.8% 2.1%31.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 37,425	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 1,600 \$428,005 \$172,775 111,975 64,235 0 0 0 25,680 0	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3.3% 24.4% 66.7% -36.8% -26.8% -2.6% 95.1% -2.4% 2.1% -7.8% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$009 Revised Budget \$000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 0 37,425	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 1,600 \$428,005 \$172,775 111,975 64,235 0 0 0 25,680 0 0	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3% 24.4% 66.7% -36.8% -26.8% -2.6% 95.1% -2.4% -1.5% -7.8% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 1,600 \$428,005 \$172,775 111,975 64,235 0 0 25,680 0 0 0	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3.% 24% 66.7% -36.8% -26.8% -2.6% 95.1% -2.4% 2.1% -7.8% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$009 Revised Budget \$000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 0 \$37,425	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 1,600 \$428,005 \$172,775 111,975 64,235 0 0 0 25,680 0 0 0 \$374,665	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.33% 24.4% 66.7% -36.8% -26.8% -2.6% 95.1% -2.4% 2.1% -7.8% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$176,200 0 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 \$397,120 32,000	\$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 0 1,600 \$428,005 \$172,775 111,975 64,235 64,235 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.3% 2.4% 66.7% -36.8% -2.6% 95.1% -2.4% -1.5% -7.8% 2.1%31.4%5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$009 Revised Budget \$000 \$0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 0 \$37,425	2010 Budget \$176,200 0 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 1,600 \$428,005 \$172,775 111,975 64,235 0 0 0 25,680 0 0 0 \$374,665	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.33% 24.4% 66.7% -36.8% -26.8% -2.6% 95.1% -2.4% 2.1% -7.8% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 \$397,120 32,000 14,600	\$176,200 \$176,200 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 \$428,405 \$172,775 111,975 64,235 0 0 25,680 0 0 \$374,665 32,000 12,980 0 29,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 0 \$397,120 32,000 14,600 0 35,500 0 0	\$176,200 \$176,200 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 0 1,600 \$428,005 \$172,775 111,975 64,235 0 0 25,680 0 0 \$374,665 32,000 12,980 29,000 0	Percent Change* 33.3% 27.7% -100.0% 2.7% -5.7% 33.33% 24.4% 66.7% -36.8% -26.8% -2.6% 95.1% -2.4% 2.1% -7.8% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$000	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$176,200 0 15,000 920 7,500 147,330 14,015 300 34,895 300 23,400 17,810 \$437,670 0 820 \$438,490 \$175,380 121,425 62,890 0 0 37,425 0 0 \$397,120 32,000 14,600 0 35,500	\$176,200 \$176,200 0 20,000 1,175 0 151,351 13,214 400 35,720 500 14,800 13,045 \$426,405 \$428,405 \$172,775 111,975 64,235 0 0 25,680 0 0 \$374,665 32,000 12,980 0 29,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$000	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

ame of City: Alexandria	TV CD. TV	DC N. CD		A James J hardware familia fallousing family. CE.	XZ CD. XI.	DC N. CD	NT.
dopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change
Revenues				Revenues _			
Property Taxes	\$4,566,732	\$4,930,299 45,000	8.0% 12.5%	Property Taxes	\$22,000 0	\$27,000 0	22.7%
Tax Increments	40,000 600,000	600,000		Tax Increments All Other Taxes	0	0	
All Other Taxes Special Assessments	000,000	000,000		Special Assessments	0	0	
Licenses and Permits	374,875	380,225	1.4%	Licenses and Permits	10	5	-50.0%
Federal Grants	10,000	10,000	1.470	Federal Grants	0	0	-50.070
State General Purpose Aid	1,722,502	1,212,962	-29.6%	State General Purpose Aid	36,328	36,726	1.1%
State Categorical Aid	184,700	197,200	6.8%	State Categorical Aid	6,000	4,697	-21.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	840,197	896,627	6.7%	Charges for Services	11,300	11,300	
Fines and Forfeits	131,000	135,000	3.1%	Fines and Forfeits	0	0	
Interest on Investments	40,000	49,000	22.5%	Interest on Investments	410	400	-2.4%
All Other Revenues	805,100	772,100	-4.1%	All Other Revenues	119,449	127,751	7.0%
Total Revenues	\$9,315,106	\$9,228,413	-0.9%	Total Revenues	\$195,497	\$207,879	6.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds		400,000	6.7%	Transfers from Other Funds		2,000	-80.0%
	375,000			<u>-</u>	10,000		
Total Revenues and Other Sources	\$9,690,106	\$9,628,413	-0.6%	Total Revenues and Other Sources	\$205,497	\$209,879	2.1%
Current Expenditures =				Current Expenditures =			
General Government	\$1,873,075	\$1,839,785	-1.8%	General Government	\$36,000	\$36,000	
Public Safety	3,090,295	3,115,155	0.8%	Public Safety	20,000	20,000	
Streets and Highways (excluding Const.)	1,476,200	1,455,655	-1.4%	Streets and Highways (excluding Const.)	8,330	8,330	
Sanitation	28,500	22,860	-19.8%	Sanitation	9,780	9,780	
Human Services	0	0		Human Services	0	0	
Health	0	0	0.50/	Health	0	0	105.00/
Culture and Recreation	1,319,877	1,326,155	0.5%	Culture and Recreation	2,000	5,900	195.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	151,400	116,460	-23.1%	All Other Current Expenditures	125,307	165,827	32.3%
Total Current Expenditures	\$7,939,347	\$7,876,070	-0.8%	Total Current Expenditures	\$201,417	\$245,837	22.1%
Debt Service - Principal	821,777	960,870	16.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	278,441	397,629	42.8%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0			Streets and Highways Capital Outlay	0	· ·	
		202 844		All Other Capital Outlay	27,520	0 27,520	
All Other Conital Outlay							
All Other Capital Outlay	650,541	393,844	-39.5%				
Other Financing Uses	0	0		Other Financing Uses	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	-80.0% 15.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0	0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	10,000	2,000	-80.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura	\$9,690,106	\$9,628,413	-0.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado	0 10,000 \$238,937	2,000 \$275,357	-80.0% 15.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	9,690,106 \$9,690,106 Yes SR: No	0 0 \$9,628,413 DS: No CP:	-0.6% No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF:	0 10,000 \$238,937 Yes SR: Yes	0 2,000 \$275,357 DS: Yes CP:	-80.0% 15.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura	0 0 \$9,690,106 Yes SR: No 2009 Revised	0 0 \$9,628,413 DS: No CP:	-0.6% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF:	0 10,000 \$238,937 Yes SR: Yes 2009 Revised	0 2,000 \$275,357 DS: Yes CP: 2010	-80.0% 15.2% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF:	9,690,106 \$9,690,106 Yes SR: No	0 0 \$9,628,413 DS: No CP:	-0.6% No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF:	0 10,000 \$238,937 Yes SR: Yes	0 2,000 \$275,357 DS: Yes CP:	-80.0% 15.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues	0 0 \$9,690,106 Yes SR: No 2009 Revised Budget	0 0 \$9,628,413 DS: No CP: 2010 Budget	 -0.6% No Percent Change*	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget	0 2,000 \$275,357 DS: Yes CP: 2010 Budget	-80.0% 15.2% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes	0 0 \$9,690,106 Yes SR: No 2009 Revised Budget \$92,000	0 0 \$9,628,413 DS: No CP: 2010 Budget \$97,000	-0.6% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes	0 10,000 \$238,937 Yes SR: Yes 2009 Revised	0 2,000 \$275,357 DS: Yes CP: 2010 Budget	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 0 \$9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0	0 0 \$9,628,413 DS: No CP: 2010 Budget	-0.6% No Percent Change* 5.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0	0 2,000 \$275,357 DS: Yes CP: 2010 Budget	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 0 0	0 0 \$9,628,413 DS: No CP: 2010 Budget \$97,000 0	-0.6% No Percent Change* 5.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0	0 2,000 \$275,357 DS: Yes CP: 2010 Budget \$30,000 0	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 0 900	0 0 89,628,413 DS: No CP: 2010 Budget \$97,000 0 0 900	-0.6% No Percent Change* 5.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000	0 2,000 \$275,357 DS: Yes CP: 2010 Budget \$30,000 0 0 39,000	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 900 5,000	0 0 \$9,628,413 DS: No CP: 2010 Budget \$97,000 0 0 900 5,000	-0.6% No Percent Change* 5.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900	0 2,000 \$275,357 DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900	-80.0% 15.2% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 900 5,000 0	0 0 \$9,628,413 DS: No CP: 2010 Budget \$97,000 0 0 900 5,000 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0	0 2,000 \$275,357 DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 0	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 900 5,000	DS: No CP: 2010 Budget \$97,000 0 900 5,000 0 46,436	-0.6% No Percent Change* 5.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649	0 2,000 \$275,357 DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 900 5,000 0 41,683 0	DS: No CP: 2010 Budget \$97,000 0 900 5,000 46,436 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200	-80.0% 15.2% No Percent Change 6.8% -13.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 900 5,000 0 41,683 0 0	DS: No CP: 2010 Budget \$97,000 0 900 5,000 46,436 0 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 0	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 900 5,000 0 41,683 0	DS: No CP: 2010 Budget \$97,000 0 0 900 5,000 0 46,436 0 0 800	-0.6% No Percent Change* 5.4% 11.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 6,500	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 6,500	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 5,000 0 41,683 0 0 800 800	\$9,628,413 DS: No CP: 2010 Budget \$97,000 0 0 900 5,000 0 46,436 0 0 800 800		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 6,500 200	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 0 900 5,000 0 41,683 0 0 800 800 800 6,000	DS: No CP: 2010 Budget \$97,000 0 900 5,000 0 46,436 0 0 800 800 6,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 0 6,500 200 9,550	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Altura Idopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$9,690,106 S9,690,106 SSR: No 2009 Revised Budget \$92,000 0 900 5,000 0 41,683 0 0 800 800 800 6,000 2,000	DS: No CP: 2010 Budget \$97,000 0 0 0 0 0 46,436 0 0 800 800 800 6,000 2,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 900 5,000 0 41,683 0 0 800 800 800 6,000 2,000 \$149,183	DS: No CP: 2010 Budget \$97,000 0 0 0 900 5,000 46,436 0 0 800 800 800 6,000 2,000 \$158,936	-0.6% No Percent Change* 5.4% 11.4% 6.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643 \$192,142	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 900 5,000 0 41,683 0 800 800 800 6,000 2,000 \$149,183 0	\$9,628,413 DS: No CP: 2010 Budget \$97,000 0 0 900 5,000 0 46,436 0 0 800 800 800 6,000 2,000 \$158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643 \$192,142	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2% 8.1% 3.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 41,683 0 0 800 800 800 6,000 2,000 \$149,183 0 0 0	DS: No CP: 2010 Budget \$97,000 0 900 5,000 0 46,436 0 800 800 800 6,000 2,000 \$158,936 0 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 0	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 6,500 200 9,550 44,643 \$192,142 0 0	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2% 8.1% 3.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 900 5,000 0 41,683 0 800 800 800 6,000 2,000 \$149,183 0	\$9,628,413 DS: No CP: 2010 Budget \$97,000 0 0 900 5,000 0 46,436 0 0 800 800 800 6,000 2,000 \$158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643 \$192,142	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 41,683 0 0 800 800 800 6,000 2,000 \$149,183 0 0 0	DS: No CP: 2010 Budget \$97,000 0 900 5,000 0 46,436 0 800 800 800 6,000 2,000 \$158,936 0 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 0	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 6,500 200 9,550 44,643 \$192,142 0 0	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2% 8.1% 3.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$9,690,106 S9,690,106 SR: No 2009 Revised Budget \$92,000 0 41,683 0 0 800 800 800 6,000 2,000 \$149,183 0 0 0 0	DS: No CP: 2010 Budget \$97,000 0 900 5,000 46,436 0 800 800 800 6,000 2,000 \$158,936 0 0 0	-0.6% No Percent Change* 5.4% 6.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	10,000	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 6,500 200 9,550 44,643 \$192,142 0 0 100,000	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2% 8.1% 3.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$9,690,106 S9,690,106 SR: No 2009 Revised Budget \$92,000 0 41,683 0 0 800 800 800 6,000 2,000 \$149,183 0 0 0 0	DS: No CP: 2010 Budget \$97,000 0 900 5,000 46,436 0 800 800 800 6,000 2,000 \$158,936 0 0 0	-0.6% No Percent Change* 5.4% 6.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	10,000	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 6,500 200 9,550 44,643 \$192,142 0 0 100,000	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Altura lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 5,000 0 41,683 0 0 800 800 6,000 2,000 \$149,183 0 0 0 \$149,183	\$9,628,413 DS: No CP: 2010 Budget \$97,000 0 0 900 5,000 0 46,436 0 0 800 800 6,000 2,000 \$158,936	-0.6% No Percent Change* 5.4% 11.4% 6.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643 \$192,142 0 100,000 \$292,142	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Altura lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 0 41,683 0 0 41,683 0 0 800 800 800 6,000 2,000 \$149,183 0 0 0 \$149,183	DS: No CP: 2010 Budget \$97,000 0 0 900 5,000 0 46,436 0 0 800 800 800 2,000 2,000 \$158,936 0 0 \$158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400	DS: Yes CP: 2010 Budget \$30,000 0 39,000 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643 \$192,142 0 100,000 \$292,142	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Altura lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$9,690,106 S9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0 900 5,000 0 41,683 0 0 800 800 6,000 2,000 \$149,183 0 0 \$149,183 \$60,800 12,000	DS: No CP: 2010 Budget \$97,000 0 0 0 900 5,000 0 46,436 0 0 800 800 800 800 2,000 \$158,936 0 0 \$158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$2285,809 \$80,400 8,500	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643 \$192,142 0 100,000 \$292,142 \$82,400 8,200	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2% 8.1% 3.4% 2.2% 2.5% 9.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Altura lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$9,690,106 Syes SR: No 2009 Revised Budget \$92,000 0 0 900 5,000 0 41,683 0 0 800 800 6,000 2,000 \$149,183 0 0 \$149,183	DS: No CP: 2010 Budget \$97,000 0 900 5,000 0 46,436 0 0 800 800 6,000 2,000 \$158,936 0 0 \$158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643 \$192,142 0 100,000 \$292,142 \$82,400 8,200 6,000 4,600 0 0	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Altura lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$9,690,106 Sy,690,106 Sy,690,106 Sy,000 Sy,000 Sy,000 41,683 0 800 800 800 800 5,000 2,000 \$149,183 0 0 \$149,183 \$60,800 12,000 30,000 1,854 0 0	DS: No CP: 2010 Budget \$97,000 0 0 0 900 5,000 0 46,436 0 0 800 800 6,000 2,000 \$158,936 0 0 \$158,936 \$60,800 12,000 39,000 2,600 0 39,000 2,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 0 55,149 5,200 6,500 200 9,550 44,643 \$192,142 0 100,000 \$292,142 \$82,400 8,200 6,000 4,600 0 0 0	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0	DS: No CP: 2010 Budget \$97,000 0 900 5,000 0 46,436 0 0 800 800 6,000 2,000 \$158,936 0 0 \$158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2009 Revised Budget \$30,000 0 0 0 0 0 0 0 0	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 1,900 6,500 200 9,555,149 5,200 6,500 200 9,550 44,643 \$192,142 0 0 100,000 \$292,142 \$82,400 8,200 6,000 4,600 0 0 300	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,690,106 S9,690,106 S92,000 0 0 0 900 5,000 0 41,683 0 0 800 800 6,000 2,000 \$149,183 0 0 0 \$149,183 \$60,800 12,000 30,000 1,854 0 0 5,000 0 0	S97,000 S97,000 S97,000 S158,936 S158,936 S60,800 S158,936 S60,800 S12,000 S2,000 S2,000 S158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375 0 0 300 4,000	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 0,55,149 5,200 0,6,500 200 9,550 44,643 \$192,142 0 0 100,000 \$292,142 \$82,400 6,000 4,600 0 0 0 300 4,000	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Altura lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$9,690,106 Sy6,690,106 Sy6,690,106 Sy2,000 0 0 900 5,000 41,683 0 800 800 800 6,000 2,000 \$149,183 0 0 \$149,183 \$860,800 12,000 30,000 1,854 0 5,000	DS: No CP: 2010 Budget \$97,000 0 0 0 0 0 0 0 0 0 0 46,436 0 0 800 800 800 6,000 2,000 \$158,936 0 0 0 \$158,936 0 0 0 \$\$158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2009 Revised Budget \$30,000 0 0 0 0 0 0 0 0	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 1,900 6,500 200 9,555,149 5,200 6,500 200 9,550 44,643 \$192,142 0 0 100,000 \$292,142 \$82,400 8,200 6,000 4,600 0 0 300	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,690,106 S9,690,106 S92,000 0 0 0 900 5,000 0 41,683 0 0 800 800 6,000 2,000 \$149,183 0 0 0 \$149,183 \$60,800 12,000 30,000 1,854 0 0 5,000 0 0	S97,000 S97,000 S97,000 S158,936 S158,936 S60,800 S158,936 S60,800 S12,000 S2,000 S2,000 S158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375 0 0 300 4,000	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 0,55,149 5,200 0,6,500 200 9,550 44,643 \$192,142 0 0 100,000 \$292,142 \$82,400 6,000 4,600 0 0 0 300 4,000	-80.0% 15.2% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Altura Idopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0	S97,000 S97,000 S97,000 S158,936 S158,936 S60,800 S158,936 S60,800 S10,000 S2,000 S158,936 O S17,000 O S17,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375 0 0 300 4,000 20,500 20,000	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643 \$192,142 0 0 100,000 \$292,142 \$82,400 8,200 6,000 4,600 4,600 0 0 300 4,000 20,500 20,500 20,000	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2% 8.1% 3.4% 2.2% 2.5% -3.5% 9.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$9,690,106 \$9,690,106 \$9,690,106 \$0 2009 Revised Budget \$92,000 0 0 41,683 0 0 800 800 6,000 2,000 \$149,183 0 0 0 \$149,183 \$60,800 12,000 30,000 1,854 0 0 0 17,000 \$17,000 \$126,654	DS: No CP: 2010 Budget \$97,000 0 900 5,000 0 46,436 0 0 800 800 800 2,000 \$158,936 0 0 \$158,936 \$60,800 12,000 39,000 2,600 0 0 5,000 17,000 \$136,400		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375 0 0 300 4,000 20,500 20,000 \$145,575	0 2,000 \$2,000 \$275,357 DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 0,55,149 5,200 0,6,500 200 9,550 44,643 \$192,142 0 0 100,000 \$292,142 \$82,400 8,200 6,000 4,600 0 0 0 0 300 4,000 20,500 20,000 \$146,000	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2% 8.1% 3.4% 2.2% 2.5% -3.5% 9.1% -27.8% 0.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$9,690,106 Sy,690,106 Sy,690,106 Sy,000 0 0 900 5,000 41,683 0 800 800 800 2,000 \$149,183 0 0 \$149,183 \$60,800 12,000 30,000 1,854 0 0 5,000 17,000 \$126,654 15,000	DS: No CP: 2010 Budget \$97,000 0 0 900 5,000 46,436 0 0 800 800 800 2,000 \$158,936 0 0 \$158,936 \$60,800 12,000 39,000 2,600 0 0 5,000 0 17,000 \$136,400 15,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	0 10,000 \$238,937 Yes SR: Yes 2009 Revised Budget \$30,000 0 39,000 1,900 0 51,649 6,000 0 6,500 200 9,250 41,310 \$185,809 0 100,000 \$285,809 \$80,400 8,500 5,500 6,375 0 0 4,000 20,500 20,500 20,500 20,500 20,500 2145,575 0	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643 \$192,142 0 100,000 \$292,142 \$82,400 8,200 6,000 4,600 4,600 4,600 4,600 20,500 20,500 20,500 20,000 \$146,000	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2% 8.1% 3.4% 2.2% 2.5% -3.5% 9.1% -27.8% 0.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,690,106 Sy,690,106 Sy,690,106 Sy,000 0 0 900 5,000 0 41,683 0 800 800 800 2,000 \$149,183 0 0 \$149,183 \$60,800 12,000 30,000 1,854 0 0 5,000 0 17,000 \$126,654 15,000 7,500	\$97,000 \$97,000 \$97,000 0 \$97,000 0 0 900 5,000 46,436 0 800 800 800 2,000 \$158,936 0 0 \$158,936 \$60,800 12,000 39,000 2,600 0 0 17,000 \$136,400 15,000 7,500		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 1,900 6,500 200 9,555,149 5,200 44,643 \$192,142 0 100,000 \$292,142 \$82,400 8,200 6,000 4,600 4,600 0 0 0 300 4,000 20,500 20,000 \$146,000	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2% 8.1% 3.4% 2.2% 2.5% -3.5% 9.1% -27.8% 0.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,690,106 Sy6,690,106 Sy6,690,106 Sy2,000 0 0 0 900 5,000 0 41,683 0 0 800 800 800 6,000 2,000 \$149,183 \$60,800 12,000 30,000 1,854 0 0 5,000 0 17,000 \$126,654 15,000 7,500 0	S97,000 S97,000 S97,000 S97,000 S158,936 S60,800 S158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2009 Revised Budget S30,000 0 0 0 0 0 0 0 0	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 1,900 6,500 200 9,555,149 5,200 6,500 200 9,550 44,643 \$192,142 0 0 100,000 \$292,142 \$82,400 8,200 6,000 4,600 0 0 300 4,000 20,500 20,000 \$146,000 0 0 \$146,000 0 0 0 0 100,000	-80.0% 15.2% No Percent Change 6.8% -13.3% 3.2% 8.1% 3.4% 2.2% 2.5% 9.1% -27.8% 0.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,690,106 \$9,690,106 \$92,000 0 0 0 0 900 5,000 0 41,683 0 800 8,000 2,000 \$149,183 0 0 0 \$149,183 \$60,800 12,000 30,000 12,000 30,000 17,000 \$126,654 15,000 7,500 0 0 0	S97,000 S97,000 S97,000 S97,000 S158,936 S00 S158,936 S60,800 S158,936 S60,800 S158,936 S60,800 S17,000 S136,400 S136,400 S15,000 S136,400 S158,400 S158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2009 Revised Budget S30,000 0 0 0 0 0 0 0 0	\$275,357 DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 6,500 200 9,550 44,643 \$192,142 \$82,400 6,000 4,600 0 4,600 0 0 300 4,600 0 0 300 4,600 0 0 300 4,000 20,500 20,000 \$146,000 0 20,500 20,000 \$146,000 0 20,500 20,000	-80.0% 15.2% No Percent Change 6.8% -13.3% -13.3% 3.2% 8.1% 3.4% -2.2% 2.5% -3.5%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,690,106 Yes SR: No 2009 Revised Budget \$92,000 0	DS: No CP: 2010 Budget \$97,000 0 0 900 5,000 0 46,436 0 0 800 800 800 2,000 \$158,936 0 0 \$158,936 \$60,800 12,000 39,000 2,600 0 0 17,000 \$136,400 15,000 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 1,900 0 55,149 5,200 0 6,500 200 9,550 44,643 \$192,142 0 100,000 \$292,142 \$82,400 8,200 6,000 4,600 0 0 300 4,600 0 0 300 4,000 20,500 20,000 \$146,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-80.0% 15.2% No Percent Change' 6.8% -13.3% 3.2% 8.1% 3.4% 2.2% 2.5% -3.5% 9.1% 0.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Altura dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,690,106 \$9,690,106 \$92,000 0 0 0 0 900 5,000 0 41,683 0 800 8,000 2,000 \$149,183 0 0 0 \$149,183 \$60,800 12,000 30,000 12,000 30,000 17,000 \$126,654 15,000 7,500 0 0 0	S97,000 S97,000 S97,000 S97,000 S158,936 S00 S158,936 S60,800 S158,936 S60,800 S158,936 S60,800 S17,000 S136,400 S136,400 S15,000 S136,400 S158,400 S158,936		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Alvarado Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2009 Revised Budget S30,000 0 0 0 0 0 0 0 0	\$275,357 DS: Yes CP: 2010 Budget \$30,000 0 0 39,000 1,900 6,500 200 9,550 44,643 \$192,142 \$82,400 6,000 4,600 0 4,600 0 0 300 4,600 0 0 300 4,600 0 0 300 4,000 20,500 20,000 \$146,000 0 20,500 20,000 \$146,000 0 20,500 20,000	-80.0% 15.2% No Percent Change: 6.8% -13.3% 3.2% 8.1% 3.4% 2.2% 2.5% -3.5% 9.1% -27.8% 0.3% 0.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Amboy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$171,350 0	\$181,350 0	5.8%	Property Taxes Tax Increments	\$10,146,090 1,538,219	\$10,193,820 1,750,000	0.5% 13.8%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	1,225,000	942,000	-23.1%
Licenses and Permits	1,200	1,250	4.2%	Licenses and Permits	442,580	237,055	-46.4%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	155,000 40,500	155,000 6,500	-84.0%	State General Purpose Aid State Categorical Aid	480,000 1,440,885	490,186 1,182,226	2.1% -18.0%
Grants from County/Other Local Units	40,300	0,500	-84.0%	Grants from County/Other Local Units		133,988	-18.0%
Charges for Services	0	0		Charges for Services	133,988 1,498,622	1,474,775	-1.6%
Fines and Forfeits	Ö	0		Fines and Forfeits	95,375	100,750	5.6%
Interest on Investments	1,600	500	-68.8%	Interest on Investments	1,139,759	1,040,359	-8.7%
All Other Revenues	13,750	17,650	28.4%	All Other Revenues	1,522,588	1,278,078	-16.1%
Total Revenues	\$383,400	\$362,250	-5.5%	Total Revenues	\$19,663,106	\$18,823,237	-4.3%
Proceeds from Bond Sales	10,000	0	-100.0%	Proceeds from Bond Sales	2,455,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	450,000	0	-100.0%
Transfers from Other Funds	0	15,000		Transfers from Other Funds	2,982,891	5,960,253	99.8%
Total Revenues and Other Sources	\$393,400	\$377,250	-4.1%	Total Revenues and Other Sources	\$25,550,997	\$24,783,490	-3.0%
Current Expenditures				Current Expenditures =			
General Government Public Safety	\$76,500	\$76,800	0.4% 9.1%	General Government Public Safety	\$2,578,287	\$2,479,929	-3.8% -2.7%
Streets and Highways (excluding Const.)	104,100 60,285	113,525 56,275	9.1% -6.7%	Streets and Highways (excluding Const.)	4,205,059 3,606,727	4,092,080 2,737,663	-2.7% -24.1%
Sanitation Sanitation	00,283	36,273 0	-6./%	Sanitation Sanitation	98,607	2,737,663 117,298	-24.1% 19.0%
Human Services	0	0		Human Services	0	0	
Health	0	0	14.70/	Health	0	0	
Culture and Recreation	2,375	2,725	14.7%	Culture and Recreation	2,027,678	1,890,992	-6.7%
Conservation of Natural Resources Economic Development & Housing	0 6,000	0 5,200	-13.3%	Conservation of Natural Resources Economic Development & Housing	0 1,006,144	0 671,075	-33.3%
All Other Current Expenditures	27,425	22,375	-18.4%	All Other Current Expenditures	20,000	230,000	1050.0%
_				· _			
Total Current Expenditures	\$276,685	\$276,900	0.1%	Total Current Expenditures	\$13,542,502	\$12,219,037	-9.8%
Debt Service - Principal	0	0		Debt Service - Principal	3,865,000	6,709,000	73.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	2,310,362	2,167,117	-6.2%
Streets and Highways Capital Outlay All Other Capital Outlay	25,000 49,215	25,000 15,000	-69.5%	Streets and Highways Capital Outlay All Other Capital Outlay	0 668,000	0 278,500	-58.3%
Other Financing Uses	0	0	-09.576	Other Financing Uses	000,000	276,500	-30.376
Transfers to Other Funds	42,500	60,350	42.0%	Transfers to Other Funds	2,591,604	5,452,514	110.4%
Total Expenditures and Other Uses	\$393,400	\$377,250	-4.1%	Total Expenditures and Other Uses	\$22,977,468	\$26,826,168	16.7%
Total Expenditures and Other Uses	3393,400	\$377,230	-4.170	Total Expellultures and Other Uses_	\$22,977,400	\$20,820,108	10.770
Name of City: Annandale				Name of City: Anoka			
Name of City: Annandale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Anoka Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
• • • • • • • • • • • • • • • • • • • •	Yes SR: Yes 2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$948,400	2010 Budget \$1,057,929 98,000 17,000	Percent Change* 11.5% -13.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$5,982,990	2010 Budget \$5,982,990 2,208,000 1,284,850	Percent Change* 2.2% -0.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$948,400 113,354 17,000 196,607	2010 Budget \$1,057,929 98,000 17,000 126,940	Percent Change* 11.5% -13.5% -35.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$5,982,990 2,160,000 1,292,100 391,000	\$5,982,990 2,208,000 1,284,850 400,000	Percent Change* 2.2% -0.6% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750	Percent Change* 11.5% -13.5% -35.4% -25.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$5,982,990 2,160,000 1,292,100 391,000 382,000	\$5,982,990 2,208,000 1,284,850 400,000 361,500	Percent Change* 2.2% -0.6% 2.3% -5.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0	Percent Change* 11.5% -13.5% -35.4% -25.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0	2010 Budget \$5,982,990 2,208,000 1,284,850 400,000 361,500 0	Percent Change* 2.2% -0.6% 2.3% -5.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224	Percent Change* 11.5% -13.5% -35.4% -25.4% -26.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210	\$5,982,990 2,208,000 1,284,850 400,000 361,500 906,660	Percent Change* 2.2% -0.6% 2.3% -5.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099	Percent Change* 11.5% -13.5% -35.4% -25.4% -26.5% -13.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500	Percent Change* 2.2% -0.6% 2.3% -5.4% -30.5% -65.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224	Percent Change* 11.5% -13.5% -35.4% -25.4% -26.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210	\$5,982,990 2,208,000 1,284,850 400,000 361,500 906,660	Percent Change* 2.2% -0.6% 2.3% -5.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900	Percent Change* 11.5% -13.5% -25.4% -25.4% -26.5% -13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$5,982,990 2,160,000 1,292,100 391,000 0 1,305,210 1,757,500 40,200 982,505 187,000	2010 Budget \$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000	Percent Change* 11.5% -13.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100	Percent Change* 2.2% -0.6% 2.3% -5.4%30.5% -65.1% -100.0% -10.2% 3.7% -16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000	Percent Change* 11.5% -13.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600	2010 Budget \$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345	Percent Change* 2.2% -0.6% 2.3% -5.4% -30.5% -65.1% -100.0% -10.2% 3.7% -16.3% 287.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343	2010 Budget \$1,057,929 98,000 17,000 126,940 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020	Percent Change* 11.5% -13.5% -25.4% -25.4% -26.5% -13.1% -23.8% -4.5% -82.1% -10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905	2010 Budget \$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465	Percent Change* 2.2% -0.6% 2.3% -5.4% -30.5% -65.1% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557	\$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020	Percent Change* 11.5% -13.5% -25.4% -25.4% -26.5% -13.1% -23.8% -4.5% -82.1% -10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000	\$13,258,465 \$1,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345	Percent Change* 2.2% -0.6% 2.3% -5.4% -30.5% -65.1% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020	Percent Change* 11.5% -13.5%35.4% -25.4%26.5% -13.1%23.8% -4.5% -82.1%10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$5,982,990 2,160,000 1,292,100 391,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465	Percent Change* 2.2% -0.6% -2.3% -5.4% -5.1% -65.1% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,392,343 1,245,557 350,800 \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 \$2,392,343 1,245,557 350,000 0	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862	Percent Change* 11.5% -13.5%35.4% -25.4%26.5% -13.1%23.8% -4.5% -82.1%10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$5,982,990 2,160,000 1,292,100 391,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000	2010 Budget \$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 0 1,700,000	Percent Change* 2.2% -0.6% -2.3% -5.4% -5.1% -65.1% -100.0% -10.2% -3.7% -16.3% -287.1% -11.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020	Percent Change* 11.5% -13.5%35.4% -25.4%26.5% -13.1%23.8% -4.5% -82.1%10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$5,982,990 2,160,000 1,292,100 391,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465	Percent Change* 2.2% -0.6% -2.3% -5.4% -5.1% -65.1% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$248,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882	Percent Change* 11.5% -13.5%35.4% -25.4% -13.1%23.8% -4.5% -82.1%10.7% -100.0%17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905	2010 Budget \$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465	Percent Change* 2.2% -0.6% 2.3% -5.4%30.5% -65.1% -100.0% -10.2% 3.7% -16.3% -11.0% -10.0% -10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$374,494	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882	Percent Change* 11.5% -13.5%35.4% -25.4%26.5% -13.1%23.8% -4.5% -82.1%10.7% -100.0% -100.0%17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905	2010 Budget \$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465	Percent Change* 2.2% -0.6% 2.3% -5.4% -10.0% -10.2% 3.7% -16.3% 287.1% -11.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$374,494 667,607	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882	Percent Change* 11.5% -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905	2010 Budget \$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465 \$1,565,520 4,453,990	Percent Change* 2.2% -0.6% 2.3% -5.4% -10.0% -10.2% 3.7% -16.3% 287.1% -11.0% -10.0% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$374,494	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882	Percent Change* 11.5% -13.5%35.4% -25.4%26.5% -13.1%23.8% -4.5% -82.1%10.7% -100.0% -100.0%17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905	2010 Budget \$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465	Percent Change* 2.2% -0.6% 2.3% -5.4% -10.0% -10.2% 3.7% -16.3% 287.1% -11.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$33,987,900 \$374,494 667,607 286,776 0 0	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 0 0	Percent Change* 11.5% -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465	Percent Change* 2.2% -0.6% 2.3% -5.4% -10.0% -10.2% 3.7% -16.3% 287.1% -11.0% -16.3% -16.3% -16.3% -16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$3,987,900 \$3,3987,900 \$3,3987,900 0 \$3,3987,900 0 \$3,3987,900 0 \$3,3987,900 0	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882 \$3551,329 629,470 283,076 0 0 0 0 0	Percent Change* 11.5% -13.5%35.4% -25.4% -26.5% -13.1%23.8% -4.5% -82.1%10.7% -100.0% -100.0% -5.7% -1.3%1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$5,982,990 2,160,000 1,292,100 391,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905 \$17,881,905 \$17,881,905 \$17,881,905 \$17,697,170 0 0 0	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465	Percent Change* 2.2% -0.6% 2.3% -5.4% -5.1% -65.1% -100.0% -10.2% 3.7% -16.3% 287.1% -110.0% -10.0% -10.5% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$4,987,900 \$4,987,9	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 0 99,010	Percent Change* 11.5% -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$5,982,990 2,160,000 1,292,100 391,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105	2010 Budget \$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465 \$1,565,520 4,453,990 1,705,515 0 0 1,612,335	Percent Change* 2.2% -0.6% 2.3% -5.4% -5.4% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0% -100.0% -10.2% -33.3% -16.3% -10.0% -10.0% -10.2% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$3,987,900 \$3,987,900 \$67,607 286,776 0 0 86,273 0	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 99,010 0 99,010	Percent Change* 11.5% -13.5%35.4% -25.4% -26.5% -13.1%23.8% -4.5% -82.1%10.7% -100.0% -100.0% -5.7% -1.3%1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905 \$17,35,400 4,628,255 1,697,170 0 0 1,779,105 0	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465 \$1,565,520 4,453,990 1,705,515 0 0 1,612,335	Percent Change* 2.2% -0.6% 2.3% -5.4% -5.1% -65.1% -100.0% -10.2% 3.7% -16.3% 287.1% -110.0% -10.0% -10.5% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$374,494 667,607 286,776 0 0 86,273 0 444,752	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 99,010 0 16,617	Percent Change* 11.5% -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105 0 1198,310	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465 \$1,565,520 4,453,990 1,705,515 0 0 1,612,335 0 175,035	Percent Change* 2.2% -0.6% 2.3% -5.4%30.5% -65.1% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$374,494 667,607 286,776 0 0 86,273 0 44,752 305,000	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 99,010 0 16,617 302,610	Percent Change* 11.5% -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105 0 198,310 259,525	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465 \$1,565,520 4,453,990 1,705,515 0 0 1,612,335 0 175,035 128,835	Percent Change* 2.2% -0.6% 2.3% -5.4%30.5% -65.1% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0% -100.0% 33.3% -16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$3,74,494 667,607 286,776 0 0 86,273 0 44,752 305,000 \$1,764,902	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 99,010 0 16,617 302,610 \$1,682,112	Percent Change* 11.5% -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905 \$17,881,905 \$17,735,400 4,628,255 1,697,170 0 0 1,779,105 0 198,310 259,525 \$10,297,765	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465 \$1,565,520 4,453,990 1,705,515 0 0 1,612,335 0 175,035 128,835 \$9,641,230	Percent Change* 2.2% -0.6% 2.3% -5.4% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0% -100.0% -10.3% -16.3% -11.0% -10.0% -10.1% -10.0% -10.1% -10.0% -10.1% -10.0% -10.1% -10.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$33,987,900 \$374,494 667,607 286,776 0 0 86,273 0 44,752 305,000 \$1,764,902 623,000	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 0 99,010 0 16,617 302,610 \$1,682,112 682,000	Percent Change* 11.5% -13.5%35.4% -25.4%26.5% -13.1%23.8% -4.5% -82.1% -100.0% -100.0% -17.7% -13.4% -5.7% -1.3%14.8%62.9% -0.8% -4.7% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105 1,779,105	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465 \$1,565,520 4,453,990 1,705,515 0 0 175,035 128,835 \$9,641,230 245,000	Percent Change* 2.2% -0.6% -2.3% -5.4%30.5% -65.1% -100.0% -10.2% -3.7% -16.3% -287.1% -11.0% -100.0%11.7% -50.4% -6.4% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$3,987,900 \$3,987,900 \$3,94,494 667,607 286,776 0 0 44,752 305,000 \$1,764,902 623,000 398,365	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 438,178 18,900 5,000 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 99,010 0 16,617 302,610 \$1,682,112 682,000 365,283	Percent Change* 11.5% -13.5%35.4% -25.4% -26.5% -13.1%23.8% -4.5% -82.1% -100.0% -100.0% -17.7% -6.2% -5.7% -1.3%14.8% -0.8% -4.7% 9.5% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 \$1,755,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105 0 0 1,779,105 0 118,310 259,525 \$10,297,765 235,000 755,485	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465 \$1,565,520 4,453,990 1,705,515 0 0 1,612,335 0 0 175,035 128,835 \$9,641,230 245,000 700,105	Percent Change* 2.2% -0.6% 2.3% -5.4% -5.4% -10.00% -10.2% 3.7% -16.3% -10.00% -10.2% -10.2% -10.2% -10.2% -10.2% -10.2% -10.0% -10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$33,987,900 \$374,494 667,607 286,776 0 0 86,273 0 44,752 305,000 \$1,764,902 623,000	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 0 99,010 0 16,617 302,610 \$1,682,112 682,000 365,283 0	Percent Change* 11.5% -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105 0 198,310 259,525 \$10,297,765 235,000 755,485 4,537,690	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 \$1,700,000 \$14,958,465 \$1,705,515 0 0 1,612,335 0 175,035 128,835 \$9,641,230 245,000 700,105 1,444,895	Percent Change* 2.2% -0.6% 2.3% -5.4% -5.4% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0% -100.0% -10.2% -11.0% -11.0% -10.1% -10.0% -10.2% -11.0% -10.0% -10.2% -11.0% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 438,178 18,900 5,000 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 99,010 0 16,617 302,610 \$1,682,112 682,000 365,283	Percent Change* 11.5% -13.5%35.4% -25.4% -26.5% -13.1%23.8% -4.5% -82.1% -100.0% -100.0% -17.7% -6.2% -5.7% -1.3%14.8% -0.8% -4.7% 9.5% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 \$1,755,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 0 1,779,105 0 0 1,779,105 0 118,310 259,525 \$10,297,765 235,000 755,485	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465 \$1,565,520 4,453,990 1,705,515 0 0 1,612,335 0 0 175,035 128,835 \$9,641,230 245,000 700,105	Percent Change* 2.2% -0.6% 2.3% -5.4% -5.4% -10.00% -10.2% 3.7% -16.3% -10.00% -10.2% -10.2% -10.2% -10.2% -10.2% -10.2% -10.0% -10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$3,987,900 \$374,494 667,607 286,776 0 0 86,273 0 44,752 305,000 \$1,764,902 623,000 398,365 0 449,071	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 0 99,010 0 16,617 302,610 \$1,682,112 682,000 365,283 0 176,750	Percent Change* 11.5% -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905 \$1,735,400 4,628,255 1,697,170 0 1,779,105 0 198,310 259,525 \$10,297,765 235,000 755,485 4,537,690 1,526,535	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 \$1,700,000 \$14,958,465 \$1,565,520 4,453,990 1,705,515 0 0 1,612,335 128,835 \$9,641,230 245,000 700,105 1,444,895 2,156,320	Percent Change* 2.2% -0.6% 2.3% -5.4%30.5% -65.1% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$948,400 113,354 17,000 196,607 64,050 0 353,895 76,099 0 575,138 19,800 28,000 0 \$2,392,343 1,245,557 350,000 0 \$374,494 667,607 286,776 0 0 86,273 0 44,752 305,000 \$1,764,902 623,000 398,365 449,071 0	2010 Budget \$1,057,929 98,000 17,000 126,940 47,750 0 260,224 66,099 0 438,178 18,900 5,000 0 \$2,136,020 0 1,146,862 \$3,282,882 \$351,329 629,470 283,076 0 99,010 0 16,617 302,610 \$1,682,112 682,000 365,283 176,750 0	Percent Change* 11.5% -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$5,982,990 2,160,000 1,292,100 391,000 382,000 0 1,305,210 1,757,500 40,200 982,505 187,000 397,800 23,600 \$14,901,905 1,705,000 0 1,275,000 \$17,881,905 \$17,881,905 \$1,705,000 1,275,000 \$17,79,105 0 0 1,779,105 0 198,310 259,525 \$10,297,765 235,000 755,485 4,537,690 1,526,535 0	\$5,982,990 2,208,000 1,284,850 400,000 361,500 0 906,660 613,500 0 882,520 194,000 333,100 91,345 \$13,258,465 0 1,700,000 \$14,958,465 \$1,565,520 4,453,990 1,705,515 0 0 1,612,335 0 175,035 128,835 \$9,641,230 245,000 700,105 1,444,895 2,156,320 0	Percent Change* 2.2% -0.6% 2.3% -5.4% -100.0% -10.2% 3.7% -16.3% 287.1% -11.0% -100.0% -1.0.2% 3.3% -16.3% -11.0% -10.0% -1.0

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Apple Valley Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. No. CD.	No	Name of City: Appleton	Yes SR: No	DC. No. CD.	No
Adopted budgets for the following funds: Or:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$20,039,050	\$19,987,177	-0.3%	Property Taxes	\$203,757	\$242,837	19.2%
Tax Increments All Other Taxes	0 820,000	0 840,000	2.4%	Tax Increments All Other Taxes	0 81,500	0 82,800	1.6%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	676,601	606,601	-10.3%	Licenses and Permits	8,000	8,000	
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0 1,012,543	0 898,463	-11.3%
State Categorical Aid	550,000	545,000	-0.9%	State Categorical Aid	48,000	49,000	2.1%
Grants from County/Other Local Units	89,850	89,850	1.00/	Grants from County/Other Local Units	0	211.500	2.20/
Charges for Services Fines and Forfeits	1,911,936 300,000	1,945,615 315,000	1.8% 5.0%	Charges for Services Fines and Forfeits	205,000 18,500	211,500 19,000	3.2% 2.7%
Interest on Investments	400,000	197,000	-50.8%	Interest on Investments	32,000	30,000	-6.3%
All Other Revenues	140,000	150,000	7.1%	All Other Revenues	189,000	268,000	41.8%
Total Revenues Proceeds from Bond Sales	\$24,927,437 0	\$24,676,243 0	-1.0%	Total Revenues Proceeds from Bond Sales	\$1,798,300 0	\$1,809,600 0	0.6%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,000,000	1,045,000	4.5%	Transfers from Other Funds	70,000	10,000	-85.7%
Total Revenues and Other Sources	\$25,927,437	\$25,721,243	-0.8%	Total Revenues and Other Sources	\$1,868,300	\$1,819,600	-2.6%
Current Expenditures General Government	\$4,464,917	\$4,345,159	-2.7%	Current Expenditures General Government	\$295,300	\$302,400	2.4%
Public Safety	9,778,510	9,523,623	-2.7%	Public Safety	513,000	536,200	4.5%
Streets and Highways (excluding Const.) Sanitation	5,540,450 0	5,871,246 0	6.0%	Streets and Highways (excluding Const.) Sanitation	442,500 0	436,100 0	-1.4%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	4 733 800	0 4,848,998	2.4%	Health Culture and Recreation	0 287 300	285 400	-0.7%
Conservation of Natural Resources	4,733,800 0	4,848,998	2.4%	Culture and Recreation Conservation of Natural Resources	287,300 0	285,400 0	-0.7%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	773,390	798,851	3.3%	All Other Current Expenditures	236,200	259,500	9.9%
Total Current Expenditures	\$25,291,067	\$25,387,877	0.4%	Total Current Expenditures	\$1,774,300	\$1,819,600	2.6%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	421,370	353,366	-16.1%	All Other Capital Outlay	94,000	Ō	-100.0%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Total Expenditures and Other Uses		\$25,741,243	0.1%	Total Expenditures and Other Uses	\$1,868,300	\$1,819,600	-2.6%
Total Expenditures and Other Uses	323,712,437	\$23,741,243	0.170	Total Expenditures and Other Uses	31,808,300	\$1,819,000	-2.070
N CC:				M CC'4 4 1 TT'11			
Name of City: Arco Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Arden Hills Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Name of City: Arco Adopted budgets for the following funds: GF:	-	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:		DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$20,750 0	2010 Budget \$25,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,968,146 473,000	2010 Budget \$3,053,065 425,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$20,750	2010 Budget \$25,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$2,968,146	2010 Budget \$3,053,065	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$20,750 0 0	2010 Budget \$25,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$2,968,146 473,000 76,000	2010 Budget \$3,053,065 425,000 76,000	Percent Change* 2.9% -10.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$20,750 0 0 0 2,250 0	\$25,000 0 0 0 2,250 0	Percent Change* 20.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0	Percent Change* 2.9% -10.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$20,750 0 0 0 2,250	\$25,000 0 0 0 2,250	Percent Change* 20.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$2,968,146 473,000 76,000 0 241,800	2010 Budget \$3,053,065 425,000 76,000 0 247,900	Percent Change* -2.9% -10.1% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$20,750 0 0 0 0 2,250 0 0 24,524 0 0 0	\$25,000 0 0 0 2,250 25,915 0	Percent Change* 20.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0	\$3,053,065 425,000 76,000 0 247,900 0 852,380	Percent Change* 2.9% -10.1% 2.5% 82.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$20,750 0 0 0 2,250 0 24,524 0 1,100	\$25,000 0 0 0 2,250 0 25,915 0 0 600	Percent Change* 20.5% 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539	\$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$20,750 0 0 0 0 2,250 0 0 24,524 0 0 0	\$25,000 0 0 0 2,250 25,915 0	Percent Change* 20.5% 5.7% -45.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0	\$3,053,065 425,000 76,000 0 247,900 0 852,380	Percent Change* 2.9% -10.1% 2.5% 82.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$20,750 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500	2010 Budget \$25,000 0 0 0 2,250 0 25,915 0 0 600 0 1,200 4,000	Percent Change* 20.5% 5.7% -45.5% -20.0% -27.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 0 852,380 0 378,647 39,441 76,000 197,950	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.7% 16.0% -5.6% -81.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$20,750 0 0 0 2,250 0 24,524 0 1,100 5,500 \$\$55,624\$	2010 Budget \$25,000 0 0 0 2,250 0 25,915 0 600 0 1,200 4,000	Percent Change* 20.5% 5.7% -45.5% -20.0% -27.3% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 0 852,380 0 378,647 39,441 76,000 197,950	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.7% 16.0% -5.6% -81.4% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$20,750 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500	2010 Budget \$25,000 0 0 0 2,250 0 25,915 0 0 600 0 1,200 4,000	Percent Change* 20.5% 5.7% -45.5% -20.0% -27.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 0 852,380 0 378,647 39,441 76,000 197,950	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.7% 16.0% -5.6% -81.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$20,750 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 \$55,624	\$25,000 0 0 0 2,250 0 25,915 0 0 600 0 1,200 4,000 \$58,965	Percent Change* 20.5% 5.7% -45.5% -20.0% -27.3% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383	Percent Change* 2.9% -10.1% 2.5% 82.5% 82.5% 16.0% -5.6% -81.4% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$20,750 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 \$\$55,624 0	2010 Budget \$25,000 0 0 0 2,250 0 25,915 0 600 0 1,200 4,000 \$58,965	Percent Change* 20.5% 5.7%45.5%20.0% -27.3% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.77% 16.0% -5.6% -81.4% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$20,750 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 \$55,624 0 0 0 \$555,624	2010 Budget \$25,000 0 0 0 2,250 0 25,915 0 600 0 1,200 4,000 \$58,965 0 0 \$58,965	Percent Change* 20.5% 5.7% 45.5% 20.0% -27.3% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000 \$5,796,214	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 0 12,600 \$5,358,983	Percent Change* 2.9% -10.1% 2.5% 82.5% 16.0% -5.6% -81.4% -7.4%49.6% -7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$20,750 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 \$\$55,624 0	2010 Budget \$25,000 0 0 0 2,250 0 25,915 0 600 0 1,200 4,000 \$58,965 0	Percent Change* 20.5% 5.7%45.5%20.0% -27.3% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 0	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.7% 16.0% -5.6% -81.4% -7.4%49.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$20,750 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 \$55,624 0 0 \$\$55,624 0 \$	2010 Budget \$25,000 0 0 0 2,250 0 25,915 0 600 4,000 \$58,965 0 0 \$\$58,965	Percent Change* 20.5% 5.7%45.5%20.0% -27.3% 6.0% -13.2% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000 \$5,796,214 \$2,230,504 1,493,656 282,719	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 0 12,600 \$5,358,983	Percent Change* 2.9% -10.1% 2.5% 82.5% 82.7% 16.0% -5.6% -81.4% -7.4% -7.5% -49.6% -7.5% -43.5% 6.6% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$20,750 0 0 0 2,250 0 24,524 0 1,100 0 1,500 5,500 \$55,624 0 0 \$\$55,624 \$\$18,025 7,600	2010 Budget \$25,000 0 0 0 2,250 0 25,915 0 600 4,000 \$58,965 0 0 \$58,965	Percent Change* 20.5% 5.7% 45.5% -20.0% -27.3% 6.0% 14.1% -13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000 \$5,796,214	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 0 12,600 \$5,358,983	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.7% 16.0% -5.6% -81.4% -7.4%49.6% -7.5% -43.5% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$20,750 0 0 0 2,250 0 24,524 0 1,100 5,500 \$55,624 0 0 \$55,624 0 \$\$18,025 7,600 16,800 0 0	\$25,000 0 0 0 2,250 0 25,915 0 600 0 1,200 4,000 \$58,965 0 0 \$58,965 \$20,575 6,600 17,900 0 0	Percent Change* 20.5% 5.7%45.5%20.0% -27.3% 6.0% 6.0% 14.1% -13.2% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000 \$5,796,214 \$2,230,504 1,493,656 282,719 0 0 0	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 0 12,600 \$5,358,983	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.77% 16.0% -5.6% -81.4% -7.4% -7.4% -7.5% -43.5% 6.6% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$20,750 0 0 0 2,250 0 24,524 0 1,100 5,500 \$55,624 0 0 \$\$18,025 7,600 16,800 0 0	2010 Budget \$25,000 0 0 0 2,250 0 25,915 0 0 1,200 4,000 \$58,965 0 0 \$58,965 \$20,575 6,600 17,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.5% 5.7% 45.5% 20.0% -27.3% 6.0% 6.0% 14.1% -13.2% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000 \$5,796,214 \$2,230,504 1,493,656 282,719 0 0 622,593	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 0 12,600 \$55,358,983 \$1,259,215 1,592,979 286,501 0 0	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.7% 16.0% -5.6% -81.4% -7.4%49.6% -7.5% 6.6% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$20,750 0 0 0 2,250 0 24,524 0 1,100 5,500 \$55,624 0 0 \$55,624 0 \$\$18,025 7,600 16,800 0 0	\$25,000 0 0 0 2,250 0 25,915 0 600 0 1,200 4,000 \$58,965 0 0 \$58,965 \$20,575 6,600 17,900 0 0	Percent Change* 20.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000 \$5,796,214 \$2,230,504 1,493,656 282,719 0 0 0	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 12,600 \$5,358,983 \$1,259,215 1,592,979 286,501 0 0 656,273	Percent Change* 2.9% -10.1% 2.5% 82.5% 82.7% 16.0% -5.6% -81.4% -7.4% -7.5% -49.6% -7.5% -43.5% 6.6% 1.3% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$20,750	\$25,000 0 0 0 2,250 0 25,915 0 600 0 1,200 4,000 \$58,965 0 0 \$58,965 \$20,575 6,600 17,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.5% 5.7%45.5%20.0% -27.3% 6.0% 6.0% 14.1% -13.2% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 25,000 \$5,796,214 \$2,230,504 1,493,656 282,719 0 0 622,593 0 56,000 0	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 12,600 \$55,358,983 \$1,259,215 1,592,979 286,501 0 0 656,273	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.7% 16.0% -5.6% -81.4% -7.4% 5.6% 1.3% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$20,750 0 0 0 2,250 0 24,524 0 0 1,100 0 1,500 5,500 \$55,624 0 0 0 \$55,624 \$\$18,025 7,600 16,800 0 0 0 0 \$3,500 \$\$1,50	\$25,000 0 0 0 2,250 0 25,915 0 0 25,915 0 0 600 0 1,200 4,000 \$58,965 0 0 0 \$58,965 \$20,575 6,600 17,900 0 0 0 0 5,58,965 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.5% 5.7% 45.5% 0.0% -27.3% 6.0% 6.0% 14.1% -13.2% 6.5% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000 \$5,796,214 \$2,230,504 1,493,656 282,719 0 0 622,593 0 56,000 0 \$4,685,472	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 12,600 \$55,358,983 \$1,259,215 1,592,979 286,501 0 0 656,273 0 14,000 0 \$3,808,968	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.7% 16.0% -5.6% -81.4% -7.4%49.6% -7.5% -43.5% 6.6% 1.3% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$20,750 0 0 0 2,250 0 24,524 0 1,100 5,500 \$55,624 0 0 \$55,624 0 0 \$55,624 0 0 0 0 \$55,624 0 0 0 5,500 \$55,624 0 0 0 0 5,500	\$25,000 0 0 0 2,250 0 25,915 0 600 0 1,200 4,000 \$58,965 0 0 \$58,965 0 0 0 \$58,965 0 0 0 558,965 0 0 0 558,965 0 0 0 0 558,965 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.5% 5.7% 45.5% 20.0% -27.3% 6.0% 14.1% -13.2% 6.5% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$55,771,214 0 0 25,000 \$55,796,214 \$2,230,504 1,493,656 282,719 0 0 622,593 0 56,000 0 \$4,685,472 0	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$55,346,383 0 0 12,600 \$55,358,983 \$1,259,215 1,592,979 286,501 0 0 656,273 14,000 0 \$3,808,968	Percent Change* 2.9% -10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$20,750 0 0 0 2,250 0 24,524 0 0 1,100 0 1,500 5,500 \$55,624 0 0 0 \$55,624 \$\$18,025 7,600 16,800 0 0 0 0 \$3,500 \$\$1,50	\$25,000 0 0 0 2,250 0 25,915 0 0 25,915 0 0 600 0 1,200 4,000 \$58,965 0 0 0 \$58,965 \$20,575 6,600 17,900 0 0 0 0 5,58,965 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.5% 5.7% 45.5% 0.0% -27.3% 6.0% 6.0% 14.1% -13.2% 6.5% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000 \$5,796,214 \$2,230,504 1,493,656 282,719 0 0 622,593 0 56,000 0 \$4,685,472	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 12,600 \$55,358,983 \$1,259,215 1,592,979 286,501 0 0 656,273 0 14,000 0 \$3,808,968	Percent Change* 2.9% -10.1% 2.5% 82.5% 2.7% 16.0% -5.6% -81.4% -7.4%49.6% -7.5% 6.6% 1.3% 5.4% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$20,750 0 0 0 2,250 0 24,524 0 0 1,100 0 1,500 5,500 \$55,624 0 0 0 \$55,624 \$18,025 7,600 16,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$25,000 0 0 0 0 2,250 0 25,915 0 0 600 0 1,200 4,000 \$58,965 0 0 \$58,965 \$20,575 6,600 17,900 0 0 0 558,965 \$20,575 6,600 17,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.5% 5.7%45.5%20.0% -27.3% 6.0% 6.0% 14.1% -13.2% 6.5% 5.5% 5.5% 5.5% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000 \$5,796,214 \$2,230,504 1,493,656 282,719 0 0 622,593 0 56,000 0 \$4,685,472 0 0 0 174,895	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 12,600 \$55,358,983 \$1,259,215 1,592,979 286,501 0 0 656,273 0 14,000 0 \$3,808,968 0 0 986,521	Percent Change* 2.9% -10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,750 0 0 0 2,250 0 24,524 0 0 1,100 0 1,500 5,500 \$55,624 0 0 0 \$55,624 \$18,025 7,600 16,800 0 0 0 5,350 \$35,000 16,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$25,000 0 0 0 2,250 0 25,915 0 0 600 0 1,200 4,000 \$58,965 0 0 0 \$58,965 \$20,575 6,600 17,900 0 0 0 5,350 \$50,425	Percent Change* 20.5% 5.7%45.5%20.0% -27.3% 6.0% 6.0% 14.1% -13.2% 6.5% 5.5% 5.5% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 25,000 \$5,796,214 \$2,230,504 1,493,656 282,719 0 0 622,593 0 56,000 0 \$4,685,472 0 0 174,895	\$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 12,600 \$5,358,983 \$1,259,215 1,592,979 286,501 0 0 0 0 55,258,983 \$1,259,215 1,592,979 286,501 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.9% -10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$20,750 0 0 0 2,250 0 24,524 0 0 1,100 0 1,500 5,500 \$55,624 0 0 0 \$55,624 \$18,025 7,600 16,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$25,000 0 0 0 0 2,250 0 25,915 0 0 600 0 1,200 4,000 \$58,965 0 0 \$58,965 \$20,575 6,600 17,900 0 0 0 558,965 \$20,575 6,600 17,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.5% 5.7%45.5%20.0% -27.3% 6.0% 6.0% 14.1% -13.2% 6.5% 5.5% 5.5% 5.5% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,968,146 473,000 76,000 0 241,800 0 467,179 0 368,539 34,000 80,500 1,062,050 \$5,771,214 0 0 25,000 \$5,796,214 \$2,230,504 1,493,656 282,719 0 0 622,593 0 56,000 0 \$4,685,472 0 0 0 174,895	2010 Budget \$3,053,065 425,000 76,000 0 247,900 0 852,380 0 378,647 39,441 76,000 197,950 \$5,346,383 0 12,600 \$55,358,983 \$1,259,215 1,592,979 286,501 0 0 656,273 0 14,000 0 \$3,808,968 0 0 986,521	Percent Change* 2.9% -10.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Argyle Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	I No I	Adopted budgets for the following funds: GE:1	Yes SR: Yes	DS: Yes CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			———	Revenues			
Property Taxes	\$107,610	\$107,610 0		Property Taxes	\$699,659	\$740,726 55,000	5.9% 1.9%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	54,000 0	33,000	1.570
Special Assessments	37,500	35,000	-6.7%	Special Assessments	64,414	61,930	-3.9%
Licenses and Permits	840	840		Licenses and Permits	28,420	24,510	-13.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	218,197	221,828	1.7%	State General Purpose Aid	722,422	636,892	-11.8%
State Categorical Aid	9,800	10,390	6.0%	State Categorical Aid	288,727	47,743	-83.5%
Grants from County/Other Local Units	3,998	3,778	-5.5%	Grants from County/Other Local Units	6,070	6,070	
Charges for Services Fines and Forfeits	1,000	1,000 0		Charges for Services Fines and Forfeits	227,569	261,849	15.1% -39.4%
Interest on Investments	900	625	-30.6%	Interest on Investments	10,150 57,216	6,150 45,868	-19.8%
All Other Revenues	39,540	43,199	9.3%	All Other Revenues	59,999	65,550	9.3%
Total Revenues	\$419,385	\$424,270	1.2%	Total Revenues	\$2,218,646	\$1,952,288	-12.0%
Proceeds from Bond Sales	11,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	256,800	240,825	-6.2%
Total Revenues and Other Sources	\$430,385	\$424,270	-1.4%	Total Revenues and Other Sources	\$2,475,446	\$2,193,113	-11.4%
Current Expenditures =		5424,270	-1.4/0	Current Expenditures =	32,473,440	\$2,193,113	-11.4/0
General Government	\$134,816	\$147,031	9.1%	General Government	\$380.968	\$357,570	-6.1%
Public Safety	55,750	49,770	-10.7%	Public Safety	582,124	577,306	-0.1%
Streets and Highways (excluding Const.)	144,683	132,043	-8.7%	Streets and Highways (excluding Const.)	331,002	355,815	7.5%
Sanitation	0	0		Sanitation	6,500	6,500	
Human Services	0	0		Human Services	0	0	
Health	0	0	-11.9%	Health	258	258	-6.4%
Culture and Recreation Conservation of Natural Resources	27,728	24,424	-11.9%	Culture and Recreation Conservation of Natural Resources	174,995	163,880 0	-0.4%
Economic Development & Housing	0	0		Economic Development & Housing	0 281,645	16,605	-94.1%
All Other Current Expenditures	0	0		All Other Current Expenditures	38,916	49,399	26.9%
<u>-</u>				Total Current Expenditures			
Total Current Expenditures	\$362,977	\$353,268	-2.7%	•	\$1,796,408	\$1,527,333	-15.0%
Debt Service - Principal	43,000	7,685	-82.1%	Debt Service - Principal	172,084	219,791	27.7%
Interest and Fiscal Charges	2,000	1,134	-43.3%	Interest and Fiscal Charges	50,281	110,718	120.2%
Streets and Highways Capital Outlay All Other Capital Outlay	0 10,000	0 10,000		Streets and Highways Capital Outlay All Other Capital Outlay	96,200	0 60,600	27.00/
Other Financing Uses	0,000	10,000		Other Financing Uses	90,200	00,000	-37.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	241,800	220,356	-8.9%
-				_			
Total Expenditures and Other Uses	\$417,977	\$372,087	-11.0%	Total Expenditures and Other Uses	\$2,356,773	\$2,138,798	-9.2%
Name of City: Ashby							
Name of City. Asilby				Name of City: Askov			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No		Yes SR: No	DS: No CP:	No
, , ,	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$141,820	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$155,000	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$133,096	2010 Budget \$133,096	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$141,820 7,100	2010 Budget \$155,000 11,120	Percent Change* 9.3% 56.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$133,096 0	2010 Budget \$133,096 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$141,820 7,100 0	2010 Budget \$155,000 11,120 0	Percent Change* 9.3% 56.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$133,096 0	2010 Budget \$133,096 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0	\$155,000 11,120 0 56,082 2,570 0	Percent Change* 9.3% 56.6% 18.4% -6.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$133,096 0 0 5,000 0	2010 Budget \$133,096 0 0 0 4,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818	Percent Change* 9.3% 56.6% 18.4% -6.5% -3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$133,096 0 0 5,000 0 62,284	\$133,096 0 0 0 4,000 64,714	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031	Percent Change* 9.3% 56.6% 18.4% -6.5% -3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000	2010 Budget \$133,096 0 0 0 4,000 64,714 7,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031	Percent Change* 9.3% 56.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0	2010 Budget \$133,096 0 0 0 4,000 0 64,714 7,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950	\$155,000 11,120 0 56,082 2,570 0 120,818 5,031 950	Percent Change* 9.3% 56.6% 18.4% 6.5% -3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700	9.3% 56.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 25,000 0	2010 Budget \$133,096 0 0 4,000 0 64,714 7,000 0 25,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950	\$155,000 11,120 0 56,082 2,570 0 120,818 5,031 950	Percent Change* 9.3% 56.6% 18.4% 6.5% -3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0	9.3% 56.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 2,500 6,000	2010 Budget \$133,096 0 0 4,000 64,714 7,000 0 25,000 2,000 5,000	Percent Change* 3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310	2010 Budget \$155,000 11,120 56,082 2,570 0 120,818 5,031 0 950 1,700	9.3% 56.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 25,000 0 2,500	2010 Budget \$133,096 0 0 4,000 0 64,714 7,000 0 25,000 0 2,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0	9.3% 56.6% -6.5% -3.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 2,500 6,000 \$240,880	2010 Budget \$133,096 0 0 4,000 64,714 7,000 0 25,000 2,000 5,000 \$240,810	Percent Change*0.0% 3.9%0.0% -16.7% -0.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271	Percent Change* 9.3% 56.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 2,500 6,000 \$240,880 0	2010 Budget \$133,096 0 0 0 4,000 64,714 7,000 0 25,000 0 2,000 5,000 \$240,810 0	Percent Change*0.0%20.0%20.0% -16.7% -0.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 \$353,271 0	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 2,500 6,000 \$240,880 0 0	2010 Budget \$133,096 0 0 4,000 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 0	Percent Change* 3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 2,500 6,000 \$240,880 0 0 0	2010 Budget \$133,096 0 0 4,000 0 4,000 0 64,714 7,000 0 25,000 5,000 \$240,810 0 0 0 0	Percent Change* 3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 2,500 6,000 \$240,880 0 0 0	2010 Budget \$133,096 0 0 4,000 0 4,000 0 64,714 7,000 0 25,000 5,000 \$240,810 0 0 0 0	Percent Change* 3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 \$331,619 \$65,665 110,492	2010 Budget \$155,000 11,120 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0 \$353,271	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 25,000 0 2,500 6,000 \$240,880 0 0 \$119,150 32,030	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 \$240,810	Percent Change* 3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0 \$331,619 \$65,665 110,492 28,031	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0 0 \$353,271 \$62,062 110,046 24,330	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5% 6.5% 6.5% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 25,000 6,000 \$240,880 0 0 \$240,880 \$119,150 32,030 23,000	2010 Budget \$133,096 0 0 4,000 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 \$240,810 0 \$\$104,750 34,100 23,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0 \$331,619 \$65,665 110,492 28,031 275	2010 Budget \$155,000 11,120 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0 \$353,271 \$62,062 110,046 24,330 0	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 2,500 6,000 \$240,880 0 0 \$240,880 \$119,150 32,030 23,000 0	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 0 \$240,810 \$104,750 34,100 23,500 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 \$331,619 \$65,665 110,492 28,031 275 0	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0 \$353,271 \$62,062 110,046 24,330 0 0 0	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5% 6.5% 6.5% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 2,500 6,000 \$240,880 0 0 \$119,150 32,030 23,000 0 0 0	2010 Budget \$133,096 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 \$240,810 \$104,750 34,100 23,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0 \$331,619 \$65,665 110,492 28,031 275 0 0 0	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0 0 \$353,271 \$62,062 110,046 24,330 0 0 0 0	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5% 6.5% 13.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 25,000 6,000 \$240,880 0 0 \$240,880 \$119,150 32,030 23,000 0 0 0 0 0 0 0 0	\$133,096 0 0 0 4,000 64,714 7,000 25,000 5,000 \$240,810 0 \$240,810 \$104,750 34,100 23,500 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 \$331,619 \$65,665 110,492 28,031 275 0	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0 \$353,271 \$62,062 110,046 24,330 0 0 0	Percent Change* 9.3% 56.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 2,500 6,000 \$240,880 0 0 \$119,150 32,030 23,000 0 0 0	2010 Budget \$133,096 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 \$240,810 \$104,750 34,100 23,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0 \$331,619 \$65,665 110,492 28,031 275 0 11,690	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0 0 \$353,271 \$62,062 110,046 24,330 0 0 5,670	9.3% 56.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 25,000 0 240,880 0 0 \$240,880 \$119,150 32,030 23,000 0 0 0 0 0 0	2010 Budget \$133,096 0 0 4,000 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 \$240,810 \$104,750 34,100 23,500 0 0 228,860	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 \$331,619 0 \$\$331,619 \$\$65,665 110,492 28,031 275 0 0 11,690 0 11,690	2010 Budget \$155,000 11,120 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 \$62,062 110,046 24,330 0 0 5,670 0	9.3% 56.6% 18.4% -6.5%3.1% 6.3% -100.0% 6.5%13.2% -100.0%51.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$133,096 0 0 5,000 0 62,284 7,000 0 25,000 0 25,000 6,000 \$240,880 0 0 \$240,880 \$119,150 32,030 23,000 0 0 0 0 0 0 0 0 0 0 0 0	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 0 \$240,810 \$104,750 34,100 23,500 0 0 28,860	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 \$331,619 \$65,665 110,492 28,031 275 0 0 11,690 0 800 2,500	2010 Budget \$155,000 11,120 56,082 2,570 0 120,818 5,031 0 950 1,700 0 \$353,271 \$62,062 110,046 24,330 0 0 5,670 0 1,200 0 1,200	Percent Change* 9.3% 56.6% 18.4% -6.5%3.1% 6.3% -100.0% 6.5%1.2% -10.0% 51.5% 50.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 6,000 \$240,880 0 0 \$240,880 \$119,150 32,030 23,000 0 0 27,100 0 0 1,100	\$133,096 0 0 0 4,000 0 64,714 7,000 0 25,000 5,000 \$240,810 0 \$240,810 \$104,750 34,100 23,500 0 0 28,860 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 \$331,619 \$65,665 110,492 28,031 275 0 0 11,690 0 800 2,500	2010 Budget \$155,000 11,120 56,082 2,570 0 120,818 5,031 0 950 1,700 0 \$353,271 \$62,062 110,046 24,330 0 0 5,670 0 1,200 0 \$203,308	Percent Change* 9.3% 56.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$133,096 0 0 5,000 0 5,000 0 62,284 7,000 0 25,000 6,000 \$240,880 0 0 \$240,880 \$119,150 32,030 23,000 0 0 27,100 0 0 1,100 \$202,380	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 0 \$240,810 \$104,750 34,100 23,500 0 0 28,860 0 0 1,100	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0 \$331,619 \$65,665 110,492 28,031 275 0 0 11,690 0 11,690 0 800 2,500 \$219,453 30,000	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0 0 \$353,271 \$62,062 110,046 24,330 0 0 5,670 0 0 1,200 0 \$203,308 47,000	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 7.4% 56.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 6,000 \$240,880 0 0 \$240,880 \$119,150 32,030 23,000 0 0 27,100 0 0 1,100	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 0 \$240,810 \$104,750 34,100 23,500 0 0 0 28,860 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0 \$331,619 \$65,665 110,492 28,031 275 0 0 11,690 0 11,690 0 \$800 2,500 \$219,453 30,000 63,850	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 \$353,271 0 0 0 \$353,271 \$62,062 110,046 24,330 0 0 5,670 0 1,200 0 \$203,308 47,000 71,484	9.3% 56.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$133,096 0 0 5,000 0 62,284 7,000 25,000 0 25,000 0 25,000 0 0 \$240,880 0 0 \$240,880 \$32,030 23,000 0 0 27,100 0 1,100 \$202,380 0	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 0 \$240,810 \$34,100 23,500 0 28,860 0 0 1,100 \$192,310 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0 \$331,619 \$65,665 110,492 28,031 275 0 0 11,690 0 11,690 0 800 2,500 \$219,453 30,000	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 0 \$353,271 0 0 0 \$353,271 \$62,062 110,046 24,330 0 0 5,670 0 0 1,200 0 \$203,308 47,000	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 7.4% 56.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$133,096 0 0 5,000 0 5,000 0 62,284 7,000 0 25,000 6,000 \$240,880 0 0 \$240,880 0 \$119,150 32,030 23,000 0 27,100 0 0 27,100 0 1,100 \$202,380 0	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 0 \$240,810 \$104,750 34,100 23,500 0 0 0 28,860 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 0 \$331,619 \$65,665 110,492 28,031 275 0 11,690 0 11,690 0 800 2,500 \$219,453 30,000 63,850 0	2010 Budget \$155,000 11,120 0 56,082 2,570 0 120,818 5,031 0 950 1,700 0 \$353,271 \$62,062 110,046 24,330 0 0 5,670 0 1,200 0 \$203,308 47,000 71,484	9.3% 56.6% 18.4% -6.5%3.1% 6.3% -100.0% 6.5%3.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$133,096 0 0 5,000 0 5,000 0 62,284 7,000 0 25,000 6,000 \$240,880 0 0 \$240,880 \$119,150 32,030 23,000 0 0 27,100 0 0 0 0 0 0 0 0 0 0 0 0	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 0 \$240,810 \$104,750 34,100 23,500 0 0 0 28,860 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 \$331,619 \$65,665 110,492 28,031 275 0 0 11,690 0 800 2,500 \$219,453 30,000 63,850 0 0	2010 Budget \$155,000 11,120 56,082 2,570 0 120,818 5,031 0 950 1,700 0 \$353,271 \$62,062 110,046 24,330 0 0 5,670 0 1,200 0 \$203,308 47,000 71,484	9.3% 56.6% 18.4% -6.5% 6.3% -100.0% 6.5% 5.5% -0.4% -13.2% -100.0% 50.0% -7.4% 56.7% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$133,096 \$133,096 0 0 5,000 0 62,284 7,000 0 25,000 6,000 \$240,880 0 0 \$240,880 \$31,030 23,000 0 27,100 0 27,100 0 1,100 \$202,380 0 0 38,500	\$133,096 0 0 0 4,000 64,714 7,000 0 25,000 5,000 \$240,810 0 0 \$240,810 23,500 23,500 0 0 28,860 0 0 1,100 \$192,310	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$141,820 7,100 0 47,370 2,750 0 124,688 5,031 0 950 1,600 310 0 \$331,619 0 \$331,619 \$65,665 110,492 28,031 275 0 0 11,690 0 800 2,500 \$219,453 30,000 63,850 0 0 0	2010 Budget \$155,000 11,120 56,082 2,570 0 120,818 5,031 0 950 1,700 0 \$353,271 \$62,062 110,046 24,330 0 0 5,670 0 1,200 0 \$203,308 47,000 71,484 0 0 0 0	Percent Change* 9,3% 56.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$133,096 0 0 5,000 0 62,284 7,000 0 25,000 6,000 \$2,500 6,000 \$240,880 0 0 \$240,880 \$119,150 32,030 23,000 0 0 27,100 0 0 27,100 0 32,030 23,000 0 0 0 0 0 0 0 0 0 0 0 0	\$133,096 0 0 0 4,000 0 64,714 7,000 0 25,000 5,000 \$240,810 0 \$240,810 23,500 0 0 28,860 0 0 1,100 \$192,310 0 48,500	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Atwater Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Audubon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised	2010 Budget	Percent Change*
Revenues	Budget	Budget		Revenues	Budget		
Property Taxes Tax Increments	\$337,427 0	\$353,511 0	4.8%	Property Taxes Tax Increments	\$163,104 0	\$179,463 0	10.0%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	81,200	63,200	-22.2%	Special Assessments	0	0	
Licenses and Permits Federal Grants	8,906 0	12,480	40.1%	Licenses and Permits Federal Grants	2,500 0	2,500	
State General Purpose Aid	269,863	0 231,643	-14.2%	State General Purpose Aid	101,367	0 102,577	1.2%
State Categorical Aid	24,010	19,674	-18.1%	State Categorical Aid	20,200	20,200	1.270
Grants from County/Other Local Units	1,650	1,900	15.2%	Grants from County/Other Local Units	1,500	1,550	3.3%
Charges for Services Fines and Forfeits	114,400 9,650	114,700 9,650	0.3%	Charges for Services Fines and Forfeits	76,200 2,700	74,720 2,900	-1.9% 7.4%
Interest on Investments	53,815	36,000	-33.1%	Interest on Investments	2,550	1,000	-60.8%
All Other Revenues	4,500	4,000	-11.1%	All Other Revenues	4,600	4,925	7.1%
Total Revenues	\$905,421	\$846,758	-6.5%	Total Revenues	\$374,721	\$389,835	4.0%
Proceeds from Bond Sales Other Financing Sources	46,500 0	0 48,500	-100.0%	Proceeds from Bond Sales Other Financing Sources	36,700 0	38,300 0	4.4%
Transfers from Other Funds	0	48,500		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$951,921	\$895,258	-6.0%	Total Revenues and Other Sources	\$411,421	\$428,135	4.1%
Current Expenditures =				Current Expenditures =			
General Government	\$100,348	\$98,465	-1.9%	General Government	\$157,729	\$164,459	4.3%
Public Safety Streets and Highways (excluding Const.)	264,712 217,437	242,485 212,620	-8.4%	Public Safety Streets and Highways (excluding Const.)	80,026 33,172	78,079 35,500	-2.4% 7.0%
Sanitation	2,200	2,200	-2.2%	Sanitation Sanitation	68,622	70,795	7.0% 3.2%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	30 38,326	30 36,456	-4.9%	Health Culture and Recreation	0 9,322	9,322	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	70,853	70,282	-0.8%	All Other Current Expenditures	19,600	17,600	-10.2%
Total Current Expenditures	\$693,906	\$662,538	-4.5%	Total Current Expenditures	\$368,471	\$375,755	2.0%
Debt Service - Principal	125,000	130,000	4.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	80,315 0	58,940 0	-26.6%	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	28,100	10,500	-62.6%	All Other Capital Outlay	33,500	43,500	29.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	9,450	8,880	-6.0%
Total Expenditures and Other Uses_	\$927,321	\$861,978	-7.0%	Total Expenditures and Other Uses	\$411,421	\$428,135	4.1%
Name of City: Aurora				Name of City: Austin			
Name of City: Aurora Adopted budgets for the following funds: GF:	\square	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$676,977	2010 Budget \$731,136	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,705,000	2010 Budget \$3,900,000	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$676,977 0 39,000 44,258	2010 Budget \$731,136 0 39,500 61,193	Percent Change* 8.0% 1.3% 38.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,705,000 488,718 378,600 313,500	2010 Budget \$3,900,000 516,166 405,000 143,500	Percent Change* 5.3% 5.6% 7.0% -54.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$676,977 0 39,000 44,258 4,400	2010 Budget \$731,136 0 39,500 61,193 4,400	Percent Change* 8.0% 1.3% 38.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 373,340	2010 Budget \$3,900,000 516,166 405,000 143,500 405,450	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0	2010 Budget \$731,136 0 39,500 61,193 4,400 0	Percent Change* 8.0% 1.3% 38.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 373,340 0	2010 Budget \$3,900,000 516,166 405,000 143,500 405,450 0	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$676,977 0 39,000 44,258 4,400	2010 Budget \$731,136 0 39,500 61,193 4,400	Percent Change* 8.0% 1.3% 38.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 373,340	2010 Budget \$3,900,000 516,166 405,000 143,500 405,450	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units	\$676,977 0 39,000 44,258 4,400 0 689,157 41,275	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0	Percent Change* 8.0% 1.3% 38.3% -12.2% -19.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849	\$3,900,000 \$16,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6% -8.3% -12.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700	Percent Change* 8.0% 1.3% 38.3% -12.2% -19.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539	\$3,900,000 \$16,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6% -8.3% -12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0	Percent Change* 8.0% 1.3% 38.3% -12.2% -19.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 0 7,793,277 499,119 263,849 761,539 257,000 251,800	\$3,900,000 \$16,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882	Percent Change* 8.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 07,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554	\$3,900,000 516,166 405,000 143,500 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127	Percent Change* 8.0% 1.3% 38.3% -12.2% -19.1% -28.6% -10.0% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 0 7,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554 \$17,540,296	\$3,900,000 \$16,166 405,000 143,500 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8% -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0	Percent Change* 8.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 07,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554	\$3,900,000 516,166 405,000 143,500 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127	Percent Change* 8.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554 \$17,540,296 0	\$3,900,000 \$16,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8% -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900	8.0% 1.3% 38.3%12.2% -19.1%28.6% -10.0% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554 \$17,540,296 0	\$3,900,000 \$16,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% 4.0% 1.0% 42.9% -18.8% -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027	Percent Change* 8.0% 1.3% 38.3% -12.2% -19.1% -28.6% -10.0% -3.2% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 0 7,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554 \$17,540,296 0 203,500 \$17,743,796	2010 Budget \$3,900,000 516,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 302,100 \$16,698,937	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% 4.0% 1.0% -42.9% -18.8% -6.5% 48.5% -5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027	Percent Change* 8.0% 1.3% 38.3% -12.2% -19.1% -28.6% -10.0% -3.2% -3.1% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554 \$17,540,296 0 0 203,500 \$17,743,796	\$3,900,000 516,166 405,000 143,500 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 0 302,100 \$16,698,937	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8% -6.5% 48.5% -5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027	Percent Change* 8.0% 1.3% 38.3% -12.2% -19.1% -28.6% -10.0% -3.2% -3.1% 4.1% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 0 7,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554 \$17,540,296 0 203,500 \$17,743,796	\$3,900,000 \$16,166 405,000 143,500 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 0 302,100 \$16,698,937	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% -3.4% 4.0% -1.0% -42.9% -18.8% -6.5% 48.5% -5.9% 1.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027	Percent Change* 8.0% 1.3% 38.3% 12.2% -19.1% 28.6% -10.0% -3.2% 3.1% 4.1% 3.4% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 2,454,554 \$17,540,296 0 203,500 \$17,743,796 \$1,902,994 5,310,568 3,619,789 0	2010 Budget \$3,900,000 516,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 0 302,100 \$16,698,937	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% -3.4% 4.0% 4.0% -18.8% -6.5% 48.5% -5.9% 1.4% 1.4% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0 0	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027	Percent Change* 8.0% 1.3% 38.3%12.2% -19.1%28.6% -10.0% -3.2%3.1% 4.1% 3.4% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554 \$17,540,296 0 0 203,500 \$17,743,796 \$1,902,994 5,310,568 3,619,789 0 0 0	\$3,900,000 \$16,166 405,000 143,500 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 0 302,100 \$16,698,937 \$1,928,814 5,384,942 3,561,722 0	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% 4.0% 1.0% 42.9% -6.5% 48.5% -5.9% 1.4% 1.4% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027 \$266,703 491,682 677,352 0 0 0	Percent Change* 8.0% 1.3% 38.3% 12.2% -19.1% 28.6% -10.0% -3.2% 3.1% 4.1% 3.4% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 2,454,554 \$17,540,296 0 203,500 \$17,743,796 \$1,902,994 5,310,568 3,619,789 0	2010 Budget \$3,900,000 516,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 0 302,100 \$16,698,937	Percent Change* 5.3% 5.6% 7.0% -54.2% 8.6%8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8% -6.5% 48.5% -5.9% 1.4% 1.4% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0 0 147,912 0	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027 \$266,703 491,682 677,352 0 0 177,845 0 177,845	Percent Change* 8.0% 1.3% 38.3% 12.2% -19.1% 28.6% -10.0% -3.2% 3.1% 4.1% 3.4% 2.9% 20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 2,454,554 \$17,540,296 0 0 203,500 \$17,743,796 \$1,902,994 5,310,568 3,619,789 0 0 1,250 3,730,086 0	2010 Budget \$3,900,000 516,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 0 302,100 \$16,698,937 \$1,928,814 5,384,942 3,561,722 0 0 1,250 3,536,210 0	Percent Change* 5.3% 5.6% 7.0% 7.0% 8.6% 48.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0 0 147,912 0 53,000	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027 \$266,703 491,682 677,352 0 0 177,845 0 19,312	Percent Change* 8.0% 1.3% 38.3% 12.2% -19.1% 28.6% -10.0% -3.2% 3.1% 4.1% 3.4% 2.9%63.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554 \$17,540,296 0 0 203,500 \$17,743,796 \$1,902,994 5,310,568 3,619,789 0 0 1,250 3,730,086 0 247,031	\$3,900,000 516,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 0 302,100 \$16,698,937 \$1,928,814 5,384,942 3,561,722 0 0 1,250 3,536,210 0 285,877	Percent Change* 5.3% 5.6% 7.0% 6.54.2% 8.6% 8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8% -6.5% 48.5% -5.9% 1.4% 1.4% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0 0 147,912 0 53,000 38,825	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027 \$266,703 491,682 677,352 0 0 177,845 0 19,312 21,656	Percent Change* 8.0% 1.3% 38.3% 12.2% -19.1% 28.6% -10.0% -3.2% 3.1% 4.1% 3.4% 2.9%63.6% -44.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 2,454,554 \$17,540,296 0 0 203,500 \$17,743,796 \$1,902,994 5,310,568 3,619,789 0 0 1,250 3,730,086 0 247,031 165,000	\$3,900,000 516,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 302,100 \$16,698,937 \$1,928,814 5,384,942 3,561,722 0 0 1,250 3,536,210 0 285,877 306,741	Percent Change* 5.3% 5.6% 7.0% 6.54.2% 8.6% 8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8% -6.5% 48.5% -5.9% 1.4% 1.4% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0 0 147,912 0 53,000 38,825 \$1,629,661	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027 \$266,703 491,682 677,352 0 0 177,845 0 19,312 21,656 \$1,654,550	Percent Change* 8.0% 1.3% 38.3% 12.2% -19.1% 28.6% -10.0% -3.2% 3.1% 4.1% 3.4% 2.9%63.6% -44.2% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 2,454,554 \$17,540,296 0 0 203,500 \$17,743,796 \$1,902,994 5,310,568 3,619,789 0 0 247,031 165,000 \$14,976,718	\$3,900,000 516,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 302,100 \$16,698,937 \$1,928,814 5,384,942 3,561,722 0 0 1,250 3,536,210 0 285,877 306,741 \$15,005,556	Percent Change* 5.3% 5.6% 7.0% 6.54.2% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0 0 147,912 0 53,000 38,825	\$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027 \$266,703 491,682 677,352 0 177,845 0 19,312 21,656 \$1,654,550 235,000	Percent Change* 8.0% 1.3% 38.3% 12.2% -19.1% 28.6% -10.0% -3.2% 3.1% 4.1% 3.4% 2.9%63.6% -44.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 2,454,554 \$17,540,296 0 0 203,500 \$17,743,796 \$1,902,994 5,310,568 3,619,789 0 0 1,250 3,730,086 0 247,031 165,000	\$3,900,000 516,166 405,000 143,500 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 302,100 \$16,698,937 \$1,928,814 5,384,942 3,561,722 0 0 0 1,250 0 285,877 306,741 \$15,005,556 482,000	Percent Change* 5.3% 5.6% 7.0% 6.54.2% 8.6% 8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8% -6.5% 48.5% -5.9% 1.4% 1.4% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0 0 147,912 0 53,000 38,825 \$1,629,661 210,000 32,875 0	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027 \$266,703 491,682 677,352 0 0 177,845 0 19,312 21,656 \$1,654,550 235,000 24,395 0	Percent Change* 8.0% 1.3% 38.3%12.2% -19.1%28.6% -10.0% -3.2%3.1% 4.1% 3.4% 2.9% 20.2% -44.2% 1.5% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 251,800 2,454,554 \$17,540,296 0 203,500 \$11,7743,796 \$1,902,994 5,310,568 3,619,789 0 0 247,031 165,000 \$14,976,718 719,000 303,548 0	\$3,900,000 \$16,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 0 302,100 \$16,698,937 \$1,928,814 5,384,942 3,561,722 0 0 1,250 3,536,210 0 285,877 306,741 \$15,005,556 482,000 261,081 0	Percent Change* 5.3% 5.6% 7.0% 5.42% 8.6% 8.3% -12.9% -3.4% 4.0% 4.0% -1.0% -42.9% -18.8% -6.5% 5.2% 15.7% 85.9% 0.2% -33.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0 0 147,912 0 53,000 38,825 \$1,629,661 210,000 32,875 0 0	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027 \$266,703 491,682 677,352 0 0 177,845 0 19,312 21,656 \$1,654,550 235,000 24,395	Percent Change* 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 2,454,554 \$17,540,296 0 0 203,500 \$17,743,796 \$1,902,994 5,310,568 3,619,789 0 0 247,031 165,000 \$14,976,718 719,000 303,548 0 1,783,300	\$3,900,000 \$16,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 0 302,100 \$16,698,937 \$1,928,814 5,384,942 3,561,722 0 0 1,250 3,536,210 0 285,877 306,741 \$15,005,556 482,000 261,081 0 785,300	Percent Change* 5.3% 5.6% 7.0% 7.0% 8.6% 8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8% -6.5% 48.5% -5.9% 1.4% -1.6% 15.7% 85.9% 0.2% -33.0% -14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$11,983,694 \$256,102 475,626 658,196 0 0 147,912 0 53,000 38,825 \$1,629,661 210,000 32,875 0 0 0	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 0 15,700 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027 \$266,703 491,682 677,352 0 0 177,845 0 19,312 21,656 \$1,654,550 235,000 24,395 0 0 0 0 0	Percent Change* 8.0% 1.3% 38.3% 12.2% -19.1% 28.6% -10.0% -3.2% 3.1% 4.1% 3.4% 2.9%63.6% -44.2% 1.5% 11.9% -25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 2,454,554 \$17,540,296 \$17,540,296 \$1,250 3,730,086 0 247,031 165,000 \$14,976,718 719,000 303,548 0,783,300 6 1,783,300 0	\$3,900,000 516,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 302,100 \$16,698,937 \$1,928,814 5,384,942 3,561,722 0 0 1,250 3,536,210 0 285,877 306,741 \$15,005,556 482,000 261,081 0 785,300 0	Percent Change* 5.3% 5.6% 7.0% 7.0% 8.6% -54.2% 8.6% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8% -6.5% 48.5% -5.9% 1.4% 1.4% -1.6% 5.2% 15.7% 85.9% 0.2% -33.0% -14.0%56.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$676,977 0 39,000 44,258 4,400 0 689,157 41,275 0 15,700 12,500 7,000 396,527 \$1,926,794 0 56,900 0 \$1,983,694 \$256,102 475,626 658,196 0 0 147,912 0 53,000 38,825 \$1,629,661 210,000 32,875 0 0	2010 Budget \$731,136 0 39,500 61,193 4,400 0 605,415 33,401 12,500 5,000 356,882 \$1,865,127 0 56,900 0 \$1,922,027 \$266,703 491,682 677,352 0 0 177,845 0 19,312 21,656 \$1,654,550 235,000 24,395	Percent Change* 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,705,000 488,718 378,600 313,500 373,340 0 7,793,277 499,119 263,849 761,539 257,000 2,454,554 \$17,540,296 0 0 203,500 \$17,743,796 \$1,902,994 5,310,568 3,619,789 0 0 247,031 165,000 \$14,976,718 719,000 303,548 0 1,783,300	\$3,900,000 \$16,166 405,000 143,500 405,450 0 7,149,564 434,554 254,968 791,650 259,500 143,800 1,992,685 \$16,396,837 0 0 302,100 \$16,698,937 \$1,928,814 5,384,942 3,561,722 0 0 1,250 3,536,210 0 285,877 306,741 \$15,005,556 482,000 261,081 0 785,300	Percent Change* 5.3% 5.6% 7.0% 7.0% 8.6% 8.3% -12.9% -3.4% 4.0% 1.0% -42.9% -18.8% -6.5% 48.5% -5.9% 1.4% -1.6% 15.7% 85.9% 0.2% -33.0% -14.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Avoca	TT CD. TT	ng 🗔 en		Name of City: Avon	TZ CD. TZ	DG W GD	77
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$56,000	\$58,500	4.5%	Property Taxes	\$650,070	\$699,955	7.7%
Tax Increments	0	0		Tax Increments	205,850	61,850	-70.0%
All Other Taxes	0	0		All Other Taxes	7,000	7,000 1,453,669	22.1%
Special Assessments Licenses and Permits	75	75		Special Assessments Licenses and Permits	1,190,490 22,500	22,500	22.170
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	3,078	3,000	-2.5%	State General Purpose Aid	300,539	175,958	-41.5%
State Categorical Aid	0	0		State Categorical Aid	46,000	29,195	-36.5%
Grants from County/Other Local Units Charges for Services	0 2,075	0 2,175	4.8%	Grants from County/Other Local Units Charges for Services	0 136,680	0 131,625	-3.7%
Fines and Forfeits	2,073	2,173	4.870	Fines and Forfeits	15,200	12,205	-19.7%
Interest on Investments	0	0		Interest on Investments	65,000	40,000	-38.5%
All Other Revenues	700	300	-57.1%	All Other Revenues	7,102	16,601	133.8%
Total Revenues	\$61,928	\$64,050	3.4%	Total Revenues	\$2,646,431	\$2,650,558	0.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	100.00/
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	140,000	0	-100.0%
-	0	0		<u>-</u>	0	0	
Total Revenues and Other Sources	\$61,928	\$64,050	3.4%	Total Revenues and Other Sources	\$2,786,431	\$2,650,558	-4.9%
Current Expenditures — General Government	\$38,000	\$33,000	12 20/	Current Expenditures General Government	\$267,013	\$229,996	-13.9%
Public Safety	16,500	2,900	-13.2% -82.4%	Public Safety	529,924	429,594	-13.9% -18.9%
Streets and Highways (excluding Const.)	45,000	34,500	-23.3%	Streets and Highways (excluding Const.)	141,994	132,603	-6.6%
Sanitation	0	0		Sanitation	7,651	7,469	-2.4%
Human Services Health	0	0		Human Services Health	0 100	0 100	
Culture and Recreation	6,500	4,000	-38.5%	Culture and Recreation	59,435	55,123	-7.3%
Conservation of Natural Resources	0,500	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	91,387	85,961	-5.9%
All Other Current Expenditures	1,100	3,000	172.7%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$107,100	\$77,400	-27.7%	Total Current Expenditures	\$1,097,504	\$940,846	-14.3%
Debt Service - Principal	0	0		Debt Service - Principal	1,032,000	1,051,000	1.8%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	529,493	499,305	-5.7%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	36,700 0	17,400 0	-52.6%
Transfers to Other Funds	0	10,000		Transfers to Other Funds	0	0	
-			-18.4%	_			-6.9%
Total Expenditures and Other Uses	\$107,100	\$87,400	-10.470	Total Expenditures and Other Uses_	\$2,695,697	\$2,508,551	-0.970
Name of City: Babbitt	CD. CT	DG DI GD		Name of City: Backus	[77] CD. [77]	PG [V] GD	
Name of City: Babbitt Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$714,486	2010 Budget \$775,073	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$126,656	2010 Budget \$132,596	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$714,486 0	2010 Budget \$775,073 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$126,656 0	2010 Budget \$132,596 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$714,486	2010 Budget \$775,073	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$126,656 0	2010 Budget \$132,596	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$714,486 0 5	2010 Budget \$775,073 0 5	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$126,656 0	2010 Budget \$132,596 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$714,486 0 5 0	2010 Budget \$775,073 0 5	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$126,656 0 0	2010 Budget \$132,596 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382	2010 Budget \$775,073 0 5 0 2,653 0 917,364	Percent Change* 8.5% -44.8% -12.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$126,656 0 0 0 2,125 0 31,792	\$132,596 0 0 0 2,150 0 30,530	Percent Change* 4.7% 1.2% -4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000	Percent Change* 8.5% -44.8% -12.1% 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$126,656 0 0 0 2,125 0 31,792 4,561	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561	Percent Change* 4.7% 1.2% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0	Percent Change* 8.5% -44.8% -12.1% 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$126,656 0 0 0 2,125 0 31,792 4,561	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0	Percent Change* 4.7% 1.2% -4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000	Percent Change* 8.5% -44.8% -12.1% 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$126,656 0 0 0 2,125 0 31,792 4,561	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561	Percent Change* 4.7% 1.2% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 0 425 6,000 60,000	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250	Percent Change* 8.5% -44.8% -12.1% 3.0% -41.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450	\$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035	Percent Change* 4.7% 1.2% 4.0%28.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 0 425 6,000	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250 6,000	Percent Change* 8.5% -44.8% -12.1% 3.0% -41.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400	Percent Change* 4.7% 1.2% -4.0% -28.6% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 425 6,000 60,000 9,298 \$1,904,404	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250 6,000 50,000 10,625 \$1,829,970	Percent Change* 8.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200	Percent Change* 4.7% 1.2% -4.0% -20.0% -33.3% -11.8% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 425 6,000 60,000 9,298 \$1,904,404 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250 6,000 50,000 10,625 \$1,829,970	Percent Change* 8.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398	Percent Change* 4.7% 1.2%4.0%28.6% -20.0% -33.3% -11.8% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 425 6,000 60,000 9,298 \$1,904,404 0 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 250 6,000 50,000 10,625 \$1,829,970 0	Percent Change* 8.5% -44.8% -12.1% 3.0% 3.0% -41.2% -16.7% 14.3% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0	Percent Change* 4.7% 1.2%4.0%28.6% -20.0% -33.3% -11.8% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$714,486 0 5 0 4,808 0 1,043,382 66,000 425 6,000 60,000 9,298 \$1,904,404 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 250 6,000 50,000 10,625 \$1,829,970 0	Percent Change* 8.5% -44.8% -12.1% 3.0% 3.0% -16.7% 14.3% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 0	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0	Percent Change* 4.7% 1.2%4.0%28.6% -20.0% -33.3% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 425 6,000 60,000 9,298 \$1,904,404 0 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 250 6,000 50,000 10,625 \$1,829,970 0	Percent Change* 8.5% -44.8% -12.1% 3.0% 3.0% -41.2% -16.7% 14.3% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0	Percent Change* 4.7% 1.2%4.0%28.6% -20.0% -33.3% -11.8% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 0 425 6,000 60,000 9,298 \$1,904,404 0 0 0 \$1,904,404	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250 6,000 50,000 10,625 \$1,829,970 0 \$1,829,970	Percent Change* 8.5% -44.8% -12.1% 3.0% -41.2% -16.7% 14.3% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$171,834	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0	Percent Change* 4.7% 1.2% -4.0% -28.6% -20.0% -33.3% -11.8% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 425 6,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$3302,391	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 2550 6,000 50,000 10,625 \$1,829,970 0 0 \$1,829,970	Percent Change* 8.5% -44.8% -12.1% 3.0% -41.2% -16.7% 14.3% -3.9% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$\$171,834 \$\$49,571	2010 Budget \$132,596 0 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 \$175,398	Percent Change* 4.7% 1.2% 28.6% -20.0% -33.3% -11.8% 2.1% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 0 425 6,000 60,000 9,298 \$1,904,404 0 0 0 \$1,904,404	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250 6,000 50,000 10,625 \$1,829,970 0 \$1,829,970	Percent Change* 8.5% -44.8% -12.1% 3.0% -41.2% -16.7% 14.3% -3.9% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$171,834	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0	Percent Change* 4.7% 1.2% -4.0% -28.6% -20.0% -33.3% -11.8% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 0 425 6,000 60,000 9,298 \$1,904,404 0 0 0 \$1,904,404 \$302,391 557,971 509,811 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250 6,000 50,000 10,625 \$1,829,970 0 \$1,829,970 \$313,431 513,573 400,152 0	Percent Change* 8.5%44.8%12.1% 3.0%41.2%16.7% 14.3%3.9%3.9% 3.7% -8.0% -21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 0 \$171,834 \$49,571 32,114 24,461 0	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 0 \$175,398	Percent Change* 4.7% 1.2% -4.0% -28.6% -20.0% -33.3% -11.8% 2.1% 2.1% 5.4% -1.0% 16.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 2550 6,000 50,000 10,625 \$1,829,970 0 0 \$1,829,970 \$313,431 513,573 400,152 0 0 0	Percent Change* 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$\$171,834 24,461 0 0 0 0	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 \$175,398	Percent Change* 4.7% 1.2%4.0%28.6% -20.0% -33.3% -11.8% 2.1% 5.4% -1.0% 16.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 250 6,000 50,000 10,625 \$1,829,970 0 \$1,829,970 \$313,431 513,573 400,152 0 0 0 0	Percent Change* 8.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$171,834 24,461 0 0 0 0 0 0	\$132,596 0 0 0 2,150 0 30,530 4,561 1,035 400 200 3,926 \$175,398 0 0 \$175,398	Percent Change* 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 2550 6,000 50,000 10,625 \$1,829,970 0 0 \$1,829,970 \$313,431 513,573 400,152 0 0 0	Percent Change* 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$\$171,834 24,461 0 0 0 0	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 \$175,398	Percent Change* 4.7% 1.2%4.0%28.6% -20.0% -33.3% -11.8% -11.9% 2.1% 5.4% -1.0% 16.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0 234,469	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 250 6,000 50,000 10,625 \$1,829,970 0 \$1,829,970 \$313,431 513,573 400,152 0 0 238,097	Percent Change* 8.5%44.8%12.1% 3.0% -41.2% -16.7% 14.3% -3.9% -3.9% -3.9% -3.9% -21.5%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$171,834 \$49,571 32,114 24,461 0 0 2,025	2010 Budget \$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 \$175,398 \$52,262 31,792 28,563 0 0 0 2,050	Percent Change* 4.7% 1.2% 4.0% 28.6% -20.0% -33.3% -11.8% -1.1% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 4,25 6,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0 234,469 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250 6,000 50,000 10,625 \$1,829,970 0 \$1,829,970 \$313,431 513,573 400,152 0 0 238,097 0 238,097	Percent Change* 8.5%44.8%12.1% 3.0%41.2%16.7% 14.3%3.9%3.9%3.9%1.5% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$171,834 \$49,571 32,114 24,461 0 0 2,025 0	\$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 0 \$175,398 \$52,262 31,792 28,563 0 0	Percent Change* 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0 234,469 0 0 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 50,000 10,625 \$1,829,970 0 \$1,829,970 \$313,431 513,573 400,152 0 0 238,097 0 0 0 238,097	Percent Change* 8.5%44.8%12.1% 3.0%41.2%16.7% 14.3%3.9%3.9%1.5%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$171,834 \$49,571 32,114 24,461 0 0 2,025 0 0 0	\$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 0 \$175,398 \$52,262 31,792 28,563 0 0 0	Percent Change* 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0 234,469 0 0 143,744	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 50,000 10,625 \$1,829,970 0 \$1,829,970 \$313,431 513,573 400,152 0 0 238,097 0 0 228,097	Percent Change* 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$171,834 \$49,571 32,114 24,461 0 0 0 2,025 0 0 0 0 0 0 0 0 0 0 0 0 0	\$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 0 \$175,398 \$52,262 31,792 28,563 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0 234,469 0 0 143,744 \$1,748,386	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250 6,000 50,000 10,625 \$1,829,970 0 \$1,829,970 \$313,431 513,573 400,152 0 0 238,097 0 2238,097 0 0 207,502	Percent Change* 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 0 \$171,834 24,461 0 0 2,025 0 63,663 \$171,834	\$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 0 \$175,398 \$52,262 31,792 28,563 0 0 0 2,050 0 0	Percent Change* 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 425 6,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0 234,469 0 0 143,744 \$1,748,386 75,000 81,018	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 50,000 10,625 \$1,829,970 \$313,431 513,573 400,152 0 0 238,097 0 207,502 \$1,672,755 75,000 78,580	Percent Change* 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$126,656 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 \$171,834 \$49,571 32,114 24,461 0 0 2,025 0 63,663 \$171,834	\$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 \$52,262 31,792 28,563 0 0 0 2,050 0 60,731 \$175,398	Percent Change* 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0 234,469 0 0 143,744 \$1,748,386 75,000 81,018 0 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250 6,000 50,000 10,625 \$1,829,970 0 0 \$1,829,970 238,097 0 0 238,097 0 207,502 \$1,672,755 75,000 78,580 0 0	Percent Change* 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 0 \$171,834 \$49,571 32,114 24,461 0 0 2,025 0 0 63,663 \$171,834	\$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 0 \$175,398 \$52,262 31,792 28,563 0 0 0 2,050 0 0 60,731 \$175,398	Percent Change* 4.7% 1.2% 4.0% 28.6% -20.0% -33.3% -11.8% 2.1% 5.4% -1.0% 16.8%4.6% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0 234,469 0 0 143,744 \$1,748,386 75,000 81,018	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 50,000 10,625 \$1,829,970 0 \$1,829,970 \$313,431 513,573 400,152 0 0 238,097 0 207,502 \$1,672,755 75,000 78,580 0 0 0	Percent Change* 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 0 \$171,834 \$49,571 32,114 24,461 0 0 0 2,025 0 0 63,663 \$171,834	\$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 0 \$175,398 \$52,262 31,792 28,563 0 0 0 2,050 0 0 0 3,731 \$175,398	Percent Change* 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$714,486 0 5 0 4,808 0 1,043,382 66,000 60,000 9,298 \$1,904,404 0 0 \$1,904,404 \$302,391 557,971 509,811 0 0 234,469 0 0 143,744 \$1,748,386 75,000 81,018 0 0	2010 Budget \$775,073 0 5 0 2,653 0 917,364 68,000 0 250 6,000 50,000 10,625 \$1,829,970 0 0 \$1,829,970 238,097 0 0 238,097 0 207,502 \$1,672,755 75,000 78,580 0 0	Percent Change* 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$126,656 0 0 0 2,125 0 31,792 4,561 0 1,450 500 300 4,450 \$171,834 0 0 0 \$171,834 \$49,571 32,114 24,461 0 0 2,025 0 0 63,663 \$171,834	\$132,596 0 0 0 2,150 0 30,530 4,561 0 1,035 400 200 3,926 \$175,398 0 0 0 \$175,398 \$52,262 31,792 28,563 0 0 0 2,050 0 0 60,731 \$175,398	Percent Change* 4.7% 1.2% 4.0% 28.6% -20.0% -33.3% -11.8% 2.1% 5.4% -1.0% 16.8%4.6% 2.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Badger	V CD. V	DG W GD	NT.	Name of City: Bagley	ZZ. CD. ZZ.	DC N. CD	NT.
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$82,231	\$85,728	4.3%	Property Taxes	\$483,469	\$477,413	-1.3%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	8,200	ő	-100.0%	Special Assessments	51,000	94,762	85.8%
Licenses and Permits	3,200	2,500	-21.9%	Licenses and Permits	8,300	7,500	-9.6%
Federal Grants State General Purpose Aid	0 00 017	0	2.40/	Federal Grants State General Purpose Aid	0	0	12.00/
State Categorical Aid	99,817 0	103,236 0	3.4%	State Categorical Aid	427,588 55,842	368,125 65,537	-13.9% 17.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	10,000	10,000	
Charges for Services	12,496	15,507	24.1%	Charges for Services	100,570	94,620	-5.9%
Fines and Forfeits Interest on Investments	0 1,000	0 750	-25.0%	Fines and Forfeits Interest on Investments	5,800 13,000	6,500 13,000	12.1%
All Other Revenues	2,250	1,850	-17.8%	All Other Revenues	5,250	500	-90.5%
Total Revenues	\$209,194	\$209,571	0.2%	Total Revenues	\$1,160,819	\$1,137,957	-2.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	155 90/	Other Financing Sources Transfers from Other Funds	0	25.500	4.40/
Total Revenues and Other Sources	8,547	21,864	155.8%	Total Revenues and Other Sources	34,000	35,500	4.4%
Current Expenditures =	\$217,741	\$231,435	6.3%	Current Expenditures =	\$1,194,819	\$1,173,457	-1.8%
General Government	\$88,835	\$86,316	-2.8%	General Government	\$410,525	\$443,536	8.0%
Public Safety	26,390	27,730	5.1%	Public Safety	301,732	294,907	-2.3%
Streets and Highways (excluding Const.) Sanitation	35,800 0	38,750 0	8.2%	Streets and Highways (excluding Const.) Sanitation	228,549 0	234,328	2.5%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	2 150	2 150		Health	0 35.746	0 36 202	1.3%
Conservation of Natural Resources	2,150 0	2,150 0		Culture and Recreation Conservation of Natural Resources	35,746	36,202 0	1.3%
Economic Development & Housing	0	0		Economic Development & Housing	28,886	9,015	-68.8%
All Other Current Expenditures	30,150	22,500	-25.4%	All Other Current Expenditures	60,930	52,756	-13.4%
Total Current Expenditures	\$183,325	\$177,446	-3.2%	Total Current Expenditures	\$1,066,368	\$1,070,744	0.4%
Debt Service - Principal	9,000	9,000		Debt Service - Principal	0	0	
Interest and Fiscal Charges	8,060	7,768	-3.6%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 17,356	0 15,357	-11.5%	Streets and Highways Capital Outlay All Other Capital Outlay	0 123,656	0 97,656	-21.0%
Other Financing Uses	0	21,864	-11.570	Other Financing Uses	0	0	-21.070
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$217,741	\$231,435	6.3%	Total Expenditures and Other Uses	\$1,190,024	\$1,168,400	-1.8%
_							
Name of City: Balaton				Name of City: Barnesville			
Name of City: Balaton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Barnesville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
	ш ш			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$182,000	2010 Budget \$191,100	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$434,812	2010 Budget \$476,231	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$182,000 0	2010 Budget \$191,100 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$434,812 134,074	2010 Budget \$476,231 131,658	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$182,000	2010 Budget \$191,100	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$434,812	2010 Budget \$476,231	Percent Change* 9.5% -1.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$182,000 0 0 0 899	2010 Budget \$191,100 0 0 0 1,387	Percent Change* 5.0% 54.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$434,812 134,074 0 217,841 38,850	\$476,231 131,658 0 220,614 37,550	Percent Change* 9.5% -1.8% 1.3% -3.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$182,000 0 0 0 899 0	2010 Budget \$191,100 0 0 0 1,387 0	Percent Change* 5.0% 54.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000	\$476,231 131,658 0 220,614 37,550	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$182,000 0 0 0 899	2010 Budget \$191,100 0 0 0 1,387	Percent Change* 5.0% 54.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$434,812 134,074 0 217,841 38,850	\$476,231 131,658 0 220,614 37,550	Percent Change* 9.5% -1.8% 1.3% -3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$182,000 0 0 0 899 0 199,694 9,847	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0	Percent Change* 5.0% 54.3% 2.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$182,000 0 0 0 899 0 199,694 9,847 0 91,054	\$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304	Percent Change* 5.0% 54.3% 2.4% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200	\$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$182,000 0 0 0 899 0 199,694 9,847 91,054 1,000	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 96,304 1,000	Percent Change* 5.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$182,000 0 0 0 899 0 199,694 9,847 0 91,054	\$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304	Percent Change* 5.0% 54.3% 2.4% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200	\$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$182,000 0 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145	Percent Change* 5.0% 54.3% 5.8% -16.7% -48.8% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$11,829,566	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 2.11%59.7% 323.4% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$182,000 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145	Percent Change* 5.0% 54.3% 2.4% 16.7% -48.8% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591	Percent Change* 9.5% -1.8% -1.8% -3.3% -3.3% -100.0% -6.1% 23.0% 5.0% 2.1%59.7% 323.4% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$182,000 0 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145 0 55,322	Percent Change* 5.0% 54.3% 2.4% 5.8%16.7% -48.8% -1.3% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 0	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 5.0% 2.11%59.7% 323.4% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$182,000 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145 0 55,322 0	Percent Change* 5.0% 54.3% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 0 1,563,155	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 5.0% 2.11%59.7% 323.4% -7.6%5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$182,000 0 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145 0 55,322	Percent Change* 5.0% 54.3% 2.4% 5.8%16.7% -48.8% -1.3% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 0	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 5.0% 2.11%59.7% 323.4% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$182,000 0 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145 0 55,322 0 \$595,467	Percent Change* 5.0% 54.3% 2.4% 5.8% 16.7% -48.8% -1.3% 5.7% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$3,543,884	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515 \$3,322,672	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 2.1%59.7% 323.4% -7.6%5.2% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$182,000 0 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 25,950 \$540,145 0 55,322 0 \$595,467	Percent Change* 5.0% 54.3% 2.4% 5.8% 16.7% -48.8% -1.3% 1.7% 0.7% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 0 1,563,155 \$3,543,884	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515 \$3,322,672	Percent Change* 9.5% -1.8% -3.3% -3.3% -100.0% -6.1% 23.0% 5.0% 2.1%59.7% 323.4% -7.6%5.2% -6.2% -6.7% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$182,000 0 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145 0 55,322 0 \$595,467	Percent Change* 5.0% 54.3% 2.4% 5.8% 16.7% -48.8% -1.3% 5.7% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$3,543,884	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515 \$3,322,672	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 2.1%59.7% 323.4% -7.6%5.2% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$182,000 0 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 25,950 \$540,145 0 55,322 0 \$595,467	Percent Change* 5.0% 54.3% 2.4% 5.8% 16.7% -48.8% -1.3% 1.7% 0.7% 0.7% 0.7% 4.1% -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$3,543,884 \$642,813 463,339 297,007 0 0	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515 \$3,322,672	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 2.1%59.7% 323.4% -7.6%5.2% -6.2% -6.7% 4.5% -6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$182,000 0 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0 0	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145 0 55,322 0 \$595,467 \$151,833 148,566 95,401 2,500 0 0	Percent Change* 5.0% 54.3% 2.4%16.7% -48.8% -1.3%1.7% 0.7% 0.7% 4.1% -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$3,543,884 \$642,813 463,339 297,007 0 0 0 0	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515 \$3,322,672	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 5.0% 2.11%59.7% 323.4% -7.6%5.2% -6.2% -6.7% 4.5% -6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$182,000 0 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 25,950 \$540,145 0 55,322 0 \$595,467	Percent Change* 5.0% 54.3% 2.4% 5.8% 16.7% -48.8% -1.3% 1.7% 0.7% 0.7% 0.7% 4.1% -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$3,543,884 \$642,813 463,339 297,007 0 0	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515 \$3,322,672	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 2.1%59.7% 323.4% -7.6%5.2% -6.2% -6.2% -6.7% 4.5% -6.7% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$182,000 0 0 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0 85,263 0 25,000	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 25,950 \$540,145 0 55,322 0 \$595,467 \$151,833 148,566 95,401 2,500 0 84,547 0 25,000	Percent Change* 5.0% 54.3% 2.4%16.7% -48.8% -1.3%1.7% 0.7% 0.7% 4.1% -3.7%0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$33,543,884 \$642,813 463,339 297,007 0 0 283,437 0 534,698	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 10,591 0 1,482,515 \$3,322,672 \$599,440 484,329 277,179 0 0 0 286,831 0 265,195	Percent Change* 9.5% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$182,000 0 0 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0 85,263 0 25,000 0	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 25,950 \$540,145 0 55,322 0 \$595,467 \$151,833 148,566 95,401 2,500 0 84,547 0 25,000 0	Percent Change* 5.0% 54.3% 54.3% 5.8%16.7% -48.8% -1.3%5.7%1.7% 0.7% 4.1% -3.7% -3.7%0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$33,543,884 \$642,813 463,339 297,007 0 0 283,437 0 534,698 23,509	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 10,591 0 1,482,515 \$3,322,672 \$599,440 484,329 277,179 0 0 0 286,831 0	Percent Change* 9.5% -1.8% 1.3% -3.3% -100.0% -6.1% 23.0% 5.0% 2.1%59.7% 323.4% -7.6%5.2% -6.2% -6.2% -6.7% 4.5% -6.7% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$182,000 0 0 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0 85,263 0 25,000 0 \$502,939	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 25,950 \$540,145 0 55,322 0 \$595,467 \$151,833 148,566 95,401 2,500 0 84,547 0 25,000 0 \$507,847	Percent Change* 5.0% 54.3% 5.8% 16.7% -48.8% -1.3% 1.7% 0.7% 0.7% 4.1% -3.7% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$33,543,884 \$642,813 463,339 297,007 0 0 283,437 0 534,698 23,509 \$2,244,803	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 10,591 0 1,482,515 \$3,322,672 \$599,440 484,329 277,179 0 0 286,831 0 265,195 49,381 \$1,962,355	Percent Change* 9.5% -1.8% -1.8% -3.3% -100.0% -6.1% 23.0% 5.0% 2.11%59.7% 323.4% -7.6%5.2% -6.2% -6.2% -6.7% 4.5% -6.7% 1.2%50.4% 110.1% -12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$182,000 0 0 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0 85,263 0 25,000 0 \$502,939	\$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145 0 55,322 0 \$595,467 \$151,833 148,566 95,401 2,500 0 84,547 0 25,000 0 0 \$5507,847	Percent Change* 5.0% 54.3% 54.3% 16.7% -48.8% -1.3%1.7% 0.7% 0.7% 0.7%1.7% 1.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$3,543,884 \$642,813 463,339 297,007 0 0 283,437 0 0 283,437 0 534,698 23,509 \$2,244,803 287,205	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515 \$3,322,672 \$599,440 484,329 277,179 0 0 286,831 0 265,195 49,381 \$1,962,355 363,664	Percent Change* 9.5% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$182,000 0 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0 0 85,263 0 0 25,000 0 \$502,939	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 96,304 1,000 25,950 \$540,145 0 55,322 0 \$\$595,467 \$151,833 148,566 95,401 2,500 0 84,547 0 0 25,000 0 \$\$507,847	Percent Change* 5.0% 54.3% 2.4% 5.8%16.7% -48.8% -1.3%1.7% 0.7% 4.1% -3.7% 4.19% -3.7%0.8% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$3,543,884 \$642,813 463,339 297,007 0 0 283,437 0 0 534,698 23,509 \$2,244,803 287,205 201,227	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515 \$3,322,672 \$599,440 484,329 277,179 0 0 286,831 0 0 265,195 49,381 \$1,962,355 363,664 197,586	Percent Change* 9.5% -1.8% -3.3% -100.0% -6.1% 23.0% 5.0% 2.1%59.7% 323.4% -7.6% -6.2% -6.2% -6.2% -6.4% 110.1% -12.6% 26.6% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$182,000 0 0 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0 85,263 0 25,000 0 \$502,939	\$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145 0 55,322 0 \$595,467 \$151,833 148,566 95,401 2,500 0 84,547 0 25,000 0 0 \$5507,847	Percent Change* 5.0% 54.3% 54.3% 16.7% -48.8% -1.3%1.7% 0.7% 0.7% 0.7%1.7% 1.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$3,543,884 \$642,813 463,339 297,007 0 0 283,437 0 0 283,437 0 534,698 23,509 \$2,244,803 287,205	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515 \$3,322,672 \$599,440 484,329 277,179 0 0 286,831 0 265,195 49,381 \$1,962,355 363,664	Percent Change* 9.5% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$182,000 0 0 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0 0 85,263 0 25,000 0 \$502,939 0 102,900 0	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 25,950 \$540,145 0 55,322 0 \$595,467 \$151,833 148,566 95,401 2,500 0 84,547 0 25,000 0 \$507,847 0 87,620 0	Percent Change* 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$33,543,884 \$642,813 463,339 297,007 0 0 283,437 0 534,698 23,509 \$2,244,803 287,205 201,227 0133,573 0	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 \$1,829,566 10,591 0 1,482,515 \$3,322,672 \$599,440 484,329 277,179 0 0 286,831 0 265,195 49,381 \$1,962,355 363,664 197,586 101,500 106,991 0	Percent Change* 9.5% -1.8% -1.8% -3.3% -100.0% -6.1% 23.0% 5.0% 2.11%59.7% 323.4% -7.6%5.2% -6.2% -6.2% -6.7% 4.5% -6.7% 1.2%1.2%1.2%1.2% -12.6% 26.6% -1.8%19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$182,000 0 0 899 0 199,694 9,847 0 91,054 1,000 12,000 50,650 \$547,144 0 58,695 0 \$605,839 \$150,807 147,604 91,669 2,596 0 0 85,263 0 25,000 0 \$502,939	2010 Budget \$191,100 0 0 0 1,387 0 204,557 9,847 0 96,304 1,000 10,000 25,950 \$540,145 0 55,322 0 \$595,467 \$151,833 148,566 95,401 2,500 0 84,547 0 25,000 0 \$\$507,847	Percent Change* 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$434,812 134,074 0 217,841 38,850 300,000 643,067 24,744 43,968 19,200 8,100 61,677 54,396 \$1,980,729 0 1,563,155 \$33,543,884 \$642,813 463,339 297,007 0 0 283,437 0 534,698 23,509 \$\$2,244,803 287,205 201,227 0 133,573	2010 Budget \$476,231 131,658 0 220,614 37,550 0 604,051 30,444 46,146 19,600 8,100 24,886 230,286 10,591 0 1,482,515 \$3,322,672 \$599,440 484,329 277,179 0 0 286,831 0 265,195 49,381 \$1,962,355 363,664 197,586 101,500 106,991	Percent Change* 9.5% -1.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Property	lame of City: Barnum Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. I Ma I CD.					
Tark Composition Composi	daopted budgets for the following funds: Gr:	2009 Revised		Percent		2009 Revised		No Percent Change*
Michael Mich								
Marcia 1,000 0,0								
Special Auszenwerts 1,025								
Excess on Penniss								
Polant Grants			650			-	2.420	
Subsciagnered And						,		
Subscrigatorical Add				6.3%				-0.9%
Charge for Services 4,00	State Categorical Aid				State Categorical Aid			
Churge for Services	Grants from County/Other Local Units	31 973	3.000	-90.6%	Grants from County/Other Local Units	0	0	
Fine sime Floreisment 0								-0.9%
All Other Revenues 1,025 5,026 5,026 1,027 5,026 1,028 1,024 1,034					Fines and Forfeits			
Total Revenues	Interest on Investments	0	0		Interest on Investments	750	800	6.7%
Total Revenues	All Other Revenues	1,025	1,632	59.2%	All Other Revenues	14,244	13,744	-3.5%
Proceeds from Band Sales	Total Revenues	\$308 414	\$286,901		Total Revenues	\$393.621		-0.5%
Transfers from Other Funks								
Transfer from Other Funds			-				-	
Current Lyoudings	e e				e e			
Current Expenditures	-				_			
Conservation Contemps 24,848 S25,000 4.444 Contemps S145,000 5132,490 3.155 Streets and Highways (excluding Const.) 2,8161 14,451 14,551 Streets and Highways (excluding Const.) 2,000	Total Revenues and Other Sources	\$308,414	\$310,901	0.8%	Total Revenues and Other Sources	\$393,621	\$391,674	-0.5%
Public Safery	Current Expenditures =				Current Expenditures =			
Streets and Fighways (excluding Const.) 7,000 0,196 Streets and Fighways (excluding Const.) 46,000 40,975 5,775 Himman Services 0 0 0 0 0 0 0 0 0	General Government	\$245,489	\$256,200	4.4%	General Government	\$145,800	\$132,490	-9.1%
Samitation			14,451	-33.7%			74,759	-3.5%
Haman Services 0								4.4%
Health						,		5.7%
Culture and Recreation								
Conservation of Natural Resources 0 0 0 0 0 0 0 0 0		-				-		40.00/
Economic Development & Housing 0								
All Other Current Expenditures								
Debt Service - Principal 15,000 15,820 15,950 1								
Debt Service - Principal 15,000 15,852 5.7% Debt Service - Principal 4.451 5.500 23,000 12,00	All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Debt Service - Principal 15,000 15,852 5.7% Debt Service - Principal 4.451 5.500 23,000 12,00	Total Current Expenditures	\$285.711	\$289.956	1.5%	Total Current Expenditures	\$377.306	\$376 174	-0.3%
Interest and Fiscal Charges	•				•			
Streets and Highways Capital Outlay	•				•			
All Other Capital Outlay	· ·			-/4.9%				19.9%
Other Financing Uses						-		
Transfers to Other Funds						· ·	-	
Total Expenditures and Other Uses		_			e e	0	· ·	
April Part	Transfers to Other Funds	6,000	0	-100.0%	Transfers to Other Funds	0	0	
Name of City: Barry Barry Adopted budgets for the following funds: GF Vis SR: No DS: No CP No Adopted budgets for the following funds: GF Vis SR: No DS: No CP No Adopted budgets for the following funds: GF Vis SR: No DS: No CP No Adopted budgets for the following funds: GF Vis SR: No DS: No CP No Adopted budgets for the following funds: GF Vis SR: No DS: No CP No No No No No No No N	Total Expenditures and Other Uses	\$308,414	\$310,901	0.8%	Total Expenditures and Other Uses	\$390,099	\$391,674	0.4%
National State Nati	=				<u> </u>			
Revenues	, ,				Name of City: Rattle Lake			
Property Taxes	Adonted hildgets for the following funder file.					GD GD		
Revenues	racpied oudgeto for the following fullus. OF.	Yes SR: No	DS: No CP:	No		Yes SR: No	DS: No CP:	No
Property Taxes	raspisa suagets for the following funds. OF.	-			Adopted budgets for the following funds: GF:			No Percent
Tax Increments	depose outgets for the following funds. Of.	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	
All Other Taxes	Revenues _	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Special Assessments	Revenues Property Taxes	2009 Revised Budget \$7,500	2010 Budget \$7,600	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$441,508	2010 Budget \$475,676	Percent Change*
Licenses and Permits	Revenues Property Taxes Tax Increments	2009 Revised Budget \$7,500 0	2010 Budget \$7,600 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$441,508 0	2010 Budget \$475,676 0	Percent Change*
Federal Grants	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$7,500 0	2010 Budget \$7,600 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$441,508 0	2010 Budget \$475,676 0 0	Percent Change*
State General Purpose Aid 2,800 2,400 -14,3% State General Purpose Aid 90,052 42,896 52,49 State Categorical Aid 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$7,500 0 0 1,400	2010 Budget \$7,600 0 0 1,600	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$441,508 0 0 2,200	2010 Budget \$475,676 0 0 2,000	Percent Change* 7.7% -9.1%
State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$7,500 0 0 1,400 0	\$7,600 0 0 1,600	Percent Change* 1.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$441,508 0 0 2,200 12,800	\$475,676 0 0 2,000 10,100	Percent Change*
Grants from County/Other Local Units	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$7,500 0 0 1,400 0	\$7,600 0 1,600 0	Percent Change* 1.3% 14.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$441,508 0 2,200 12,800 0	\$475,676 0 0 2,000 10,100 0	Percent Change* 7.7% -9.1%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$7,500 0 0 1,400 0 0 2,800	\$7,600 0 0 1,600 0 2,400	Percent Change* 1.3% 14.3% -14.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052	\$475,676 0 0 2,000 10,100 0 42,896	Percent Change* 7.7% -9.1% -21.1%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$7,500 0 0 1,400 0 0 2,800	2010 Budget \$7,600 0 0 1,600 0 0 2,400	Percent Change* 1.3% 14.3% -14.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0	Percent Change** 7.7% -9.1% -21.1%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0	\$7,600 0 0 1,600 0 2,400 0	Percent Change* 1.3% 14.3% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0	\$475,676 0 0 2,000 10,100 42,896 0	Percent Change* 7.7% -9.1% -21.1% -52.4%
All Other Revenues 200 3,000 1400,0% Total Revenues 29,885 37,535 25,6% Total Revenues 515,400 \$16,600 7.8% Total Revenues 5594,795 \$589,357 -0.9% Proceeds from Bond Sales 0 0 0 Proceeds from Bond Sales 0 0 4,000 Other Financing Sources 0 0 4,000 Transfers from Other Funds 20,000 47,000 135.0% Total Revenues and Other Funds 0 0 0 Transfers from Other Funds 20,000 47,000 135.0% Total Revenues and Other Sources 515,400 \$16,600 7.8% Total Revenues and Other Sources \$614,795 \$640,357 4.2% Current Expenditures General Government \$3,500 \$3,500 General Government \$173,954 \$162,285 -6.7% Public Safety 900 900 Public Safety 163,572 184,917 13.0% Streets and Highways (excluding Const.) 1,500 2,000 33.3% Streets and Highways (excluding Const.) 97,457 101,785 4,49 Sanitation 0 0 0 Sanitation 1,500 1,200 -20.0% Human Services 0 0 0 0 Human Services 0 0 0 0 Human Services 0 0 0 0 Culture and Recreation 51,835 44,783 -13.6% Conservation of Natural Resources 0 0 0 0 Culture and Recreation 51,835 44,783 -13.6% Conservation of Natural Resources 0 0 0 0 Culture and Recreation 51,835 44,783 -13.6% Conservation of Natural Resources 0 0 0 0 Culture and Recreation 51,835 44,783 -13.6% Conservation of Natural Resources 0 0 0 0 Culture and Recreation 51,835 44,783 -13.6% Conservation of Natural Resources 0 0 0 0 Culture and Recreation 51,835 54,7157 1.7% Total Current Expenditures 55,900 \$6,400 8.5% Total Current Expenditures 537,795 \$547,157 1.7% Debt Service - Principal 10 0 0 Bott Service - Principal 15,000 15,000 Culture and Fiscal Charges 8,000 8,000 Culture and Fiscal Charges 8,	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,500 \$7,500 0 1,400 0 2,800 0 0	\$7,600 0 0 1,600 0 2,400 0 0	Percent Change* 1.3% 14.3% -14.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50	\$475,676 0 0 2,000 10,100 0 42,896 0 0 150	Percent Change* 7.7%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 0	1.3% 14.3%14.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 0 150 3,000	Percent Change* 7.7% -9.1% -21.1% -52.4% 200.0% 7.1%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 0 3,500	2010 Budget \$7,600 0 0 1,600 0 0 2,400 0 0 0 0 2,000	Percent Change* 1.3% 14.3% -14.3% 14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 0 150 3,000 18,000	Percent Change* 7.7% -9.1% -21.1% -52.4% 7.1% 16.1%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 0 3,500	2010 Budget \$7,600 0 0 1,600 0 0 2,400 0 0 0 0 2,000	Percent Change* 1.3% 14.3% -14.3% 14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 0 150 3,000 18,000	Percent Change* 7.7% -9.1% -21.1% -52.4% 200.0% 7.1%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200	2010 Budget \$7,600 0 1,600 0 2,400 0 0 0 2,000 3,000	Percent Change* 1.3% 14.3%14.3%14.2% 1400.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 0 150 3,000 18,000 37,535	Percent Change* 7.7% -9.1% -21.1% -52.4% 7.1% 16.1%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$7,500 0 0 1,400 0 2,800 0 0 3,500 200	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 0 2,000 3,000	Percent Change* 1.3% 14.3% -14.3% -42.9% 1400.0% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 2,800 2,800 15,500 29,885 \$594,795	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 0 150 3,000 18,000 37,535 \$589,357	Percent Change* 7.7%
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$7,500 0 0 1,400 0 2,800 0 0 3,500 200	2010 Budget \$7,600 0 0 1,600 0 0 2,400 0 0 0 2,000 3,000 \$16,600	Percent Change* 1.3% 14.3%14.3%14.3% 1400.0% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 2,800 15,500 2,800 15,500 29,885 \$594,795 0	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 0 150 3,000 18,000 37,535 \$589,357	Percent Change* 7.7%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$7,500 0 0 1,400 0 2,800 0 3,500 200 \$15,400 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,400 0 2,000 3,000 \$16,600 0 0	Percent Change* 1.3% 14.3%14.3%14.3% 1400.0% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 50 2,800 15,500 29,885 \$594,795 0 0	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000	Percent Change* 7.7%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 0 0 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,400 0 2,000 3,000 \$16,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%14.3% 1400.0% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000	Percent Change* 7.7%
Public Safety 900 900 Public Safety 163,572 184,917 13.09 Streets and Highways (excluding Const.) 1,500 2,000 33.3% Streets and Highways (excluding Const.) 97,457 101,785 4.49 Sanitation 0 0 Sanitation 1,500 1,200 -20.09 Human Services 0 0 Human Services 0 0 0 Health 0 0 Health 0 0 0 Culture and Recreation 51,835 44,783 -13.69 Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures \$53,795 \$547,157 1.79 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td> <td>2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 0 0 0</td> <td>2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,400 0 2,000 3,000 \$16,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Percent Change* 1.3% 14.3%14.3%14.3% 1400.0% 7.8%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td> <td>2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000</td> <td>2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000</td> <td>Percent Change* 7.7% </td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 0 0 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,400 0 2,000 3,000 \$16,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%14.3% 1400.0% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000	Percent Change* 7.7%
Streets and Highways (excluding Const.) 1,500 2,000 33.3% Streets and Highways (excluding Const.) 97,457 101,785 4,49 Sanitation 1,500 1,200 -20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,000 3,000 \$16,600 0 \$16,600	Percent Change* 1.3% 14.3%14.3%14.9% 1400.0% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000 \$614,795	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357	Percent Change* 7.7%
Sanitation 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,000 3,000 \$16,600 0 \$16,600 \$3,500	Percent Change* 1.3% 14.3%14.3%14.3%14.3%7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 20,000 \$614,795	2010 Budget \$475,676 0 0 2,000 10,100 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357	Percent Change* 7.7%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400 \$3,500 900	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,400 3,000 \$16,600 0 \$16,600 \$3,500 900	Percent Change* 1.3% 14.3%14.3%14.3% 1400.0% 7.8% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 2,800 15,500 29,885 \$594,795 0 20,000 \$614,795 \$173,954 163,572	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357	Percent Change* 7.7%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400 \$3,500 0 0 1,500 0 1,500	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,000 3,000 \$16,600 0 0 \$16,600 \$3,500 900 2,000	Percent Change* 1.3% 14.3%14.3%14.3% 1400.0% 7.8% 7.8% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000 \$614,795 \$173,954 163,572 97,457	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357	Percent Change* 7.7%
Culture and Recreation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400 \$15,400 \$3,500 0 0 1,500 0 0 1,500 0 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,000 3,000 \$16,600 0 \$16,600 \$3,500 900 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%14.9% 1400.0% 7.8% 7.8% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357	Percent Change* 7.7%9.1% -21.1%52.4% 200.0% 7.1% 16.1% 25.6% -0.9% 135.0% 4.2% -6.7% 13.0% 4.4% -20.0%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 0 0 All Other Current Expenditures 49,477 52,187 5.5% Total Current Expenditures \$5,900 \$6,400 8.5% Total Current Expenditures \$537,795 \$547,157 1.7% Debt Service - Principal 0 0 Debt Service - Principal 15,000 15,000 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 8,000 8,000 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 69,000 70,200 1.7% Other Financing Uses 0 0 O	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400 \$3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,400 3,000 \$16,600 0 \$16,600 0 \$16,600 0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	Percent Change* 1.3% 14.3%14.3%14.3%7.8%7.8%33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0	\$475,676 0 0 2,000 10,100 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357	Percent Change* 7.7%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 3,500 200 \$15,400 0 \$15,400 \$15,400 \$15,500 0 0 \$15,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,400 0 0 2,000 3,000 \$16,600 0 0 \$16,600 0 \$3,500 900 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%14.3% 1400.0% 7.8% 7.8% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$441,508 0 2,200 12,800 0 90,052 0 50 2,800 15,500 29,885 \$594,795 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 0 0	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 0	Percent Change* 7.7%9.1% -21.1%52.4% 7.1% 16.1% 25.6% -0.9% 4.2% 4.2% 4.4% -20.0%
All Other Current Expenditures 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400 \$3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,000 3,000 \$16,600 \$3,500 900 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%42.9% 1400.0% 7.8%33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 51,835	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783	Percent Change* 7.7%
Total Current Expenditures \$5,900 \$6,400 \$5.5% Total Current Expenditures \$537,795 \$547,157 1.7% Debt Service - Principal 0 0 Debt Service - Principal 15,000 15,000 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 8,000 8,000 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 69,000 70,200 1.7% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 2,000 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 \$3,500 900 1,500 0 0 0	2010 Budget \$7,600 0 1,600 0 2,400 0 0 2,400 3,000 \$16,600 0 0 \$16,600 \$3,500 900 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%42.9% 1400.0% 7.8% 7.8% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 51,835 0	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783 0 0 44,783	Percent Change* 7.7%9.1% -21.1%52.4% 7.1% 16.1% 25.6% -0.9% 135.0% 4.2% 4.2% -6.7% 13.0% 4.4% -20.0%13.6%
Debt Service - Principal 0 0 Debt Service - Principal 15,000 15,000 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 8,000 8,000 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 69,000 70,200 1,7% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 2,000 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400 \$3,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,400 3,000 \$16,600 0 \$16,600 \$16,600 0 \$10,000 \$10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 51,835 0 0	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783 0 0	Percent Change* 7.7%9.1% -21.1%52.4% -1.1% 25.6% -0.9% 135.0% 4.2% -6.7% 13.0% 4.4% -20.0%13.6%
Debt Service - Principal 0 0 Debt Service - Principal 15,000 15,000 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 8,000 8,000 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 69,000 70,200 1,7% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 2,000 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400 \$3,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,400 3,000 \$16,600 0 \$16,600 \$16,600 0 \$10,000 \$10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 51,835 0 0	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783 0 0	Percent Change* 7.7%9.1% -21.1%52.4% -1.1% 25.6% -0.9% 135.0% 4.2% -6.7% 13.0% 4.4% -20.0%13.6%
Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 8,000 8,000 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 69,000 70,200 1,79 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 2,000 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400 \$3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,600 0 1,600 0 2,400 0 0 2,400 3,000 \$16,600 0 \$16,600 0 \$16,600 0 \$10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%42.9% 1400.0% 7.8% 7.8% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 51,835 0 0 49,477	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783 0 0 52,187	Percent Change* 7.7%9.1% -21.1%52.4% -1.1% 25.6% -0.9% 135.0% 4.2% -6.7% 13.0% 4.4% -20.0%13.6%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 69,000 70,200 1.7% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 2,000 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$7,500 0 1,400 0 2,800 0 0 3,500 200 \$15,400 \$3,500 0 0 \$15,400 \$15,400 \$3,500 0 0 \$1,500 0 0 \$3,500 0 \$1,500 0 0 \$1,500 0 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,600 0 1,600 0 2,400 0 0 2,400 3,000 \$16,600 0 \$16,600 \$3,500 900 2,000 0 0 0 0 0 \$56,400	Percent Change* 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 51,835 0 49,477 \$537,795	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783 0 0 44,783 0 0 52,187	Percent Change* 7.7%9.1% -21.1%52.4% -11.1% 25.6% -0.9% 135.0% 4.2% -6.7% 13.0% 4.4% -20.0%13.6% 5.5%
All Other Capital Outlay 0 0 All Other Capital Outlay 69,000 70,200 1,7% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 2,000 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$7,500 \$7,500 0 1,400 0 2,800 0 3,500 200 \$15,400 0 \$15,400 \$15,400 0 \$15,00 0 \$1,500 0 0 \$3,500 0 \$1,500 0 \$1,500 0 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$7,600 0 1,600 0 2,400 0 2,400 3,000 \$16,600 0 \$16,600 \$3,500 900 2,000 3,500 900 2,000 3,500 900 2,000 3,500 900 2,000 3,500 900 2,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%14.3%7.8%7.8% 33.3% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 50 2,800 15,500 29,885 \$594,795 0 20,000 \$614,795 \$1,500 0 51,835 0 49,477 \$537,795 15,000	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783 0 0 52,187 \$5547,157 15,000	Percent Change* 7.7%9.1% -21.1%52.4% 200.0% 7.1% 16.1% 25.6% -0.9% 135.0% 4.2% -6.7% 13.0% 4.4% -20.0% -13.6%13.6% 5.5% 1.7%
Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 2,000 0 -100.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$7,500 0 0 1,400 0 2,800 0 3,500 200 \$15,400 0 \$15,400 0 \$3,500 0 0 \$515,400 0 \$515,400 0 \$515,400 0 0 \$515,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,600 0 0 1,600 0 2,400 0 0 2,000 3,000 \$16,600 \$3,500 900 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%14.3%14.3%3.3%3.3%3.3%3.3% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$441,508 0 2,200 12,800 0 90,052 0 50 2,800 15,500 29,885 \$594,795 0 20,000 \$614,795 \$113,954 163,572 97,457 1,500 0 51,835 0 49,477 \$537,795 15,000 8,000	\$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783 0 0 0 52,187 \$547,157 15,000 8,000	Percent Change* 7.7%9.1% -21.1%52.4% 200.0% 7.1% 16.1% 25.6% -0.9% 135.0% 4.2% -6.7% 13.0% 4.4% -20.0% -13.6% -13.6% -17.6% -17.6% -17.6%
Transfers to Other Funds 2,000 0 -100.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$7,500 0 1,400 0 2,800 0 0 3,500 200 \$15,400 0 \$15,400 0 \$3,500 0 0 \$15,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,600 0 0 1,600 0 2,400 0 0 2,400 3,000 \$16,600 \$3,500 900 2,000 0 0 0 \$16,600	Percent Change* 1.3%14.3%14.3% 1400.0% 7.8% 33.3% 8.5% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 51,835 0 0 49,477 \$537,795 15,000 8,000 0 0	\$475,676 0 0 2,000 10,100 0 42,896 0 0 150 3,000 18,000 37,535 \$589,357 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 0 44,783 0 0 52,187 \$547,157 15,000 8,000	Percent Change* 7.7%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$7,500 0 1,400 0 2,800 0 0 3,500 200 \$15,400 \$3,500 0 0 \$15,400 \$3,500 0 0 \$5,900 0 \$5,900	\$7,600 0 0 1,600 0 2,400 0 0 2,400 3,000 \$16,600 \$16,600 \$3,500 900 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%42.9% 1400.0% 7.8% 8.5% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 51,835 0 49,477 \$537,795 15,000 8,000 69,000	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783 0 0 52,187 \$547,157 15,000 8,000 70,200	Percent Change* 7.7%9.1% -21.1%52.4% 200.0% 7.1% 16.1% 25.6% -0.9% 135.0% 4.2% -6.7% 13.0% 4.4% -20.0% -13.6% -13.6% -17.6% -17.6% -17.6%
Total Expenditures and Other Uses \$7,900 \$6,400 -19.0% Total Expenditures and Other Uses \$629,795 \$640,357 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,500 0 1,400 0 2,800 0 0 3,500 200 \$15,400 \$15,400 \$3,500 0 0 \$1,500 0 0 \$5,900 0 0 \$5,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,600 0 1,600 0 2,400 0 2,400 3,000 \$16,600 0 \$16,600 \$16,600 \$3,500 900 2,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3% 14.3%14.3%14.3% 1400.0% 7.8% 7.8% 33.3% 8.5% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 51,835 0 0 49,477 \$537,795 15,000 8,000 69,000 0 69,000	\$475,676 0 0 2,000 10,100 42,896 0 150 3,000 18,000 37,535 \$589,357 0 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783 0 0 52,187 \$547,157 15,000 8,000 0 70,200	Percent Change* 7.7%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$7,500 0 1,400 0 2,800 0 0 3,500 200 \$15,400 \$15,400 \$3,500 0 0 \$1,500 0 0 \$5,900 0 \$5,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,600 0 0 1,600 0 2,400 0 0 2,400 3,000 \$16,600 0 \$16,600 0 \$16,600 0 0 \$16,600 0 \$3,500 900 2,000 0 0 0 0 0 0 \$6,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2009 Revised Budget \$441,508 0 0 2,200 12,800 0 90,052 0 0 50 2,800 15,500 29,885 \$594,795 0 0 20,000 \$614,795 \$173,954 163,572 97,457 1,500 0 51,835 0 49,477 \$537,795 15,000 8,000 69,000 0 0	2010 Budget \$475,676 0 0 2,000 10,100 0 42,896 0 150 3,000 18,000 37,535 \$589,357 4,000 47,000 \$640,357 \$162,285 184,917 101,785 1,200 0 44,783 0 0 52,187 \$547,157 15,000 8,000 70,200 0 0 0	Percent Change* 7.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Baudette Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD.	NI-	Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. V CD.	V
Adopted budgets for the following funds: Gr:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: Gr:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$211,817 0	\$231,099 0	9.1%	Property Taxes Tax Increments	\$5,513,700 0	\$5,450,200 0	-1.2%
All Other Taxes	0	0		All Other Taxes	2,164,000	2,048,000	-5.4%
Special Assessments	0	0		Special Assessments	2,766,500	1,927,500	-30.3%
Licenses and Permits Federal Grants	2,600	3,100 0	19.2%	Licenses and Permits Federal Grants	192,000	159,200 0	-17.1%
State General Purpose Aid	334,789	295,065	-11.9%	State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	106,000	129,000	21.7%
Grants from County/Other Local Units Charges for Services	0	0	2.50/	Grants from County/Other Local Units Charges for Services	33,000	32,300	-2.1%
Fines and Forfeits	30,325 10,000	31,073 10,000	2.5%	Fines and Forfeits	489,000 68,000	520,300 80,000	6.4% 17.6%
Interest on Investments	10,200	8,600	-15.7%	Interest on Investments	259,400	119,600	-53.9%
All Other Revenues	22,500	20,600	-8.4%	All Other Revenues	410,100	428,100	4.4%
Total Revenues	\$622,231 290,000	\$599,537	-3.6% 3.4%	Total Revenues Proceeds from Bond Sales	\$12,001,700	\$10,894,200	-9.2% -100.0%
Proceeds from Bond Sales Other Financing Sources	290,000	300,000	3.470	Other Financing Sources	355,000 25,000	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	0	660,800	
Total Revenues and Other Sources	\$912,231	\$899,537	-1.4%	Total Revenues and Other Sources	\$12,381,700	\$11,555,000	-6.7%
Current Expenditures =				Current Expenditures =			
General Government	\$189,860	\$209,424	10.3%	General Government	\$1,842,200	\$1,837,900	-0.2%
Public Safety Streets and Highways (excluding Const.)	303,852 117,480	286,361 99,710	-5.8% -15.1%	Public Safety Streets and Highways (excluding Const.)	1,906,700 492,100	1,954,800 505,200	2.5% 2.7%
Sanitation	0	0	-13.1%	Sanitation	37,900	36,100	-4.7%
Human Services Health	0	0		Human Services Health	0	0	
Health Culture and Recreation	163,382	135,278	-17.2%	Culture and Recreation	492,500	492,700	0.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	308,100	331,700	7.7%
All Other Current Expenditures		0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$774,574	\$730,773	-5.7%	Total Current Expenditures	\$5,079,500	\$5,158,400	1.6%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	5,018,800 1,018,300	4,912,800 1,107,100	-2.1% 8.7%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	1,107,100	6.770
All Other Capital Outlay	127,037	127,500	0.4%	All Other Capital Outlay	736,000	3,502,200	375.8%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	2,157,600	190,400	-91.2%
Total Expenditures and Other Uses	\$901,611	\$858,273	-4.8%	Total Expenditures and Other Uses	\$14,010,200	<u>\$14,870,900</u>	6.1%
Name of City: Bayport	TZ CD. TX	DG DI GD		Name of City: Beardsley	GD. GD.	pg [vi] cp	
Name of City: Bayport Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Beardsley Adopted budgets for the following funds: GF:	-	DS: No CP:	
	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,022,533 0 0	2010 Budget \$1,041,975 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$38,395 0 0	2010 Budget \$38,395 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,022,533 0 0 0	2010 Budget \$1,041,975 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$38,395 0 0	2010 Budget \$38,395 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,022,533 0 0	2010 Budget \$1,041,975 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$38,395 0 0	2010 Budget \$38,395 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,022,533 0 0 0 150,000 0 461,633	2010 Budget \$1,041,975 0 0 0 125,875	Percent Change* 1.9% -16.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$38,395 0 0 1,000 0 82,420	\$38,395 0 0 0 1,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,022,533 0 0 0 150,000 0 461,633 0	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0	Percent Change* 1.9% -16.1% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$38,395 0 0 1,000 0 82,420 0	2010 Budget \$38,395 0 0 1,000 0 84,610	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,022,533 0 0 0 150,000 0 461,633 0 140,472	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577	Percent Change* 1.9%16.1%16.7%14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$38,395 0 0 0 1,000 82,420 0	2010 Budget \$38,395 0 0 0 1,000 0 84,610 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,022,533 0 0 0 150,000 0 461,633 0	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0	Percent Change* 1.9% -16.1% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$38,395 0 0 1,000 0 82,420 0	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000	2010 Budget \$1,041,975 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000	Percent Change* 1.9%16.1%16.7%14.9% 12.5% -11.6% -10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$38,395 0 0 1,000 0 82,420 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,022,533 0 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$38,395 0 0 1,000 82,420 0 15,000 0 2,125	2010 Budget \$38,395 0 0 0 1,000 0 84,610 0 0 15,000 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136	Percent Change* 1.9%16.1%16.7%14.9% 12.5% -11.6% -10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$38,395 0 0 1,000 0 82,420 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,022,533 0 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$38,395 0 0 0 1,000 82,420 0 15,000 0 2,125 \$138,940	2010 Budget \$38,395 0 0 0 1,000 0 84,610 0 0 15,000 0 0 2,125	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$38,395 0 0 1,000 82,420 0 15,000 0 2,125 \$138,940 0	\$38,395 0 0 0 1,000 84,610 0 15,000 0 2,125 \$141,130	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965	2010 Budget \$1,041,975 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215	Percent Change* 1.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 0 0	2010 Budget \$38,395 0 0 1,000 0 84,610 0 15,000 0 2,125 \$141,130 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866	Percent Change* 1.9%16.1%16.7%14.9% 12.5% -11.6% -10.7% 6.3% -3.5% 84.5% -8.9%3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 0 \$138,940	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866	Percent Change* 1.9%16.1%16.7%14.9% 12.5% -11.6% -10.7% 6.3% -3.5% 84.5% -8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$38,395 0 0 1,000 1,000 82,420 0 15,000 0 2,125 \$138,940 0 0 \$138,940 \$69,470	2010 Budget \$38,395 0 0 1,000 0 84,610 0 15,000 0 2,125 \$141,130 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 142,000 13,922 \$2,292,136 11,515 38,215 0 \$2,341,866	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 0 0 \$138,940 \$69,470 10,650 28,540	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 0 \$138,940 \$69,470 10,650 28,540 1,250	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090 1,250	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 142,000 13,922 \$2,292,136 11,515 38,215 0 \$2,341,866	Percent Change* 1.9%16.1%16.7%14.9% 12.5% -11.6% -10.7% 6.3% -3.5% 84.5% -8.9%3.3% -2.2% -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 0 0 \$138,940 \$69,470 10,650 28,540	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090	Percent Change* 2.7% 1.6% 1.6% 56.3% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0 0 375,123	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866 \$232,725 1,034,764 290,353 0 0 377,524	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 0 \$138,940 \$10,650 28,540 1,250 0 0 1,0650 1,0	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090 1,250 0 1,250 0 1,250	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0 0 375,123 9,495	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866 \$232,725 1,034,764 290,353 0 0 0 377,524 7,280	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 \$69,470 10,650 28,540 1,250 0 0	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090 1,250 0 1,250 0 1,250 0 1,250	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0 0 375,123 9,495 210,168	2010 Budget \$1,041,975 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866 \$232,725 1,034,764 290,353 0 0 377,524 7,280 206,147	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 \$69,470 10,650 28,540 1,250 0 0 0 0	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090 1,250 0 0 1,250 0 0 0 1,250 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0 0 375,123 9,495 210,168 11,100	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866 \$232,725 1,034,764 290,353 0 0 377,524 7,280 206,147 0	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 \$69,470 10,650 28,540 1,250 0 0 2,6280	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090 1,250 0 0 1,250 0 0 26,140	Percent Change* 2.7% 1.6% 1.6% 56.3% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0 0 375,123 9,495 210,168 11,100 \$2,244,800	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866 \$232,725 1,034,764 290,353 0 0 377,524 7,280 206,147 0 \$2,148,793	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 \$69,470 10,650 28,540 1,250 0 0 0 0	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090 1,250 0 0 1,250 0 0 0 1,250 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0 0 375,123 9,495 210,168 11,100	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866 \$232,725 1,034,764 290,353 0 0 377,524 7,280 206,147 0	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 \$69,470 10,650 28,540 1,250 0 0 26,280	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090 1,250 0 0 1,250 0 0 26,140 \$138,630	Percent Change* 2.7% 1.6% 1.6% 56.3% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0 0 0 375,123 9,495 210,168 11,100 \$2,244,800 80,000 41,965 0	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866 \$232,725 1,034,764 290,353 0 0 0 377,524 7,280 206,147 0 \$2,148,793 100,000 38,215 0	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 0 0 \$138,940 \$69,470 10,650 28,540 1,250 0 0 1,250 0 0 1,250 0 0	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090 1,250 0 1,250 0 0 26,140 \$138,630 0 0 0 0	Percent Change* 2.7% 1.6% 1.6% 56.3% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0 0 375,123 9,495 210,168 11,100 \$2,244,800 80,000 41,965 0 5,560	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866 \$232,725 1,034,764 290,353 0 0 0 377,524 7,280 206,147 0 \$2,148,793 100,000 38,215 0 4,858	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 \$69,470 10,650 28,540 1,250 0 0 26,280 \$137,440	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$144,130 \$63,250 16,650 30,090 1,250 0 0 26,140 \$138,630 0 0 2,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0 0 0 375,123 9,495 210,168 11,100 \$2,244,800 80,000 41,965 0	2010 Budget \$1,041,975 0 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866 \$232,725 1,034,764 290,353 0 0 0 377,524 7,280 206,147 0 \$2,148,793 100,000 38,215 0	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 0 0 \$138,940 \$69,470 10,650 28,540 1,250 0 0 1,250 0 0 1,250 0 0	2010 Budget \$38,395 0 0 1,000 0 84,610 0 0 15,000 0 2,125 \$141,130 0 0 \$141,130 \$63,250 16,650 30,090 1,250 0 1,250 0 0 26,140 \$138,630 0 0 0 0	Percent Change* 2.7% 1.6% 1.6% 56.3% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,022,533 0 0 150,000 461,633 0 140,472 295,261 47,500 159,000 97,719 \$2,374,118 6,242 41,965 0 \$2,422,325 \$265,325 1,058,017 315,572 0 0 375,123 9,495 210,168 11,100 \$2,244,800 80,000 41,965 0 5,560 50,000	2010 Budget \$1,041,975 0 0 125,875 0 384,669 0 119,577 332,118 42,000 142,000 142,000 103,922 \$2,292,136 11,515 38,215 0 \$2,341,866 \$232,725 1,034,764 290,353 0 0 377,524 7,280 206,147 0 \$2,148,793 100,000 38,215 4,858 50,000	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$38,395 0 0 1,000 0 82,420 0 15,000 0 2,125 \$138,940 \$138,940 \$69,470 10,650 28,540 1,250 0 0 26,280 \$137,440 0 0 0	\$38,395 0 0 1,000 84,610 0 0 15,000 2,125 \$141,130 \$63,250 16,650 30,090 1,250 0 0 26,140 \$138,630 0	Percent Change* 2.7% 1.6% 1.6% 56.3% 5.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Authors Auth	Name of City: Beaver Bay	Voc SR: No	DS: Yes CP:	Vac	Adopted budgets for the following funds: GE:	Yes SR: No	DS: No CP:	No
Teal Process Septem Sept	Adopted budgets for the following funds. Gr.	2009 Revised	2010			2009 Revised	2010	Percent
A Color Press				———				
Mathematics 10								
Special Assessments								
Policy P		0	0			0	0	
Same Centerplay Person Air 4,285 0.00			,					
Subsection Charles 1908								
Control Front Country Other Lower 1,000 0.000 0.0								
Changes for Services 1,200	e e					0		
Interest an Invocamental procurses 5,56 5,25				-100.0%		-		22.3%
All Other Revenues		-				0		
Trails Revenues			,			-	-	
Proceeds from Band Sales	_				_			
Transfer from Other Familian								
Transfers from Other Funds						,		
Trailer Properties Same Same Same Same Same Same Same Current Exponditioner Current Exponditioner Same	e e				e e			
Concreat Expenditures	Total Revenues and Other Sources			-8.0%	Total Revenues and Other Sources		\$216.825	2.8%
Connect Covernment \$19,490 \$24,503 \$0.009 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000000 \$0.000000 \$0.000000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.00000000 \$0.0000000000	_	\$303,024	\$201,171	0.070		3210,077	\$210,025	2.070
Streets and Highways (excluding Const.) 0.900 0.100 0.000 0.		\$180,480	\$245,363	36.0%		\$130,122	\$152,199	17.0%
Samilation	Public Safety				Public Safety	8,625		
Human Services								
Health		0				-	-	
Column and Recreation								
Economic Development & Housing 0	Culture and Recreation	0			Culture and Recreation	2,130		-15.0%
All Other Current Expenditures		-						
Total Current Expenditures								
Debt Service - Principal 1	All Other Current Expenditures	2,500	0	-100.0%		0	0	
Interest and Fiscal Charges	Total Current Expenditures	\$196,880	\$253,343	28.7%	Total Current Expenditures	\$165,877	\$190,965	15.1%
Series and Highways Capital Outlay	-		-		•		24,000	
All Other Capital Outlary 25,000 0 - 100,00% of the Financing Uses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							_	
Charle Financing Uses 0								
Transfer's to Other Funds						_		
Name of City:	e e				e e			
Name of City: Becker	-			14 204	_			
Adopted budgets for the following funds: GF Ves SR: Ves Ves Des Ves Ves CP: No Development Property Taxes Property Taxes S4.668,439 1.0% Property Taxes S4.668,439 1.0% Property Taxes S4.668,439 1.0% Tax Increments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Expenditures and Other Uses	3221,880	\$233,343	14.270	Total Expenditures and Other Uses	\$210,877	3220,403	7.470
Revenues	Name of City: Recker							
Revenues Ad 0.3%		CD CD				GD GD		
Revenues					Adopted budgets for the following funds: GF:			ш
Tax Increments		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Special Assessments	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,656,291	2010 Budget \$4,608,439	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,991	2010 Budget \$7,000	Percent Change*
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$4,656,291	2010 Budget \$4,608,439 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$4,991 0	2010 Budget \$7,000 0	Percent Change*
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$4,656,291 0	2010 Budget \$4,608,439 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$4,991 0	2010 Budget \$7,000 0	Percent Change*
State General Purpose Aid \$58,000 \$670,300 \$21,4% State General Purpose Aid \$20,664 \$20,505 \$-0,8% \$-0.505	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$4,656,291 0 0 100	2010 Budget \$4,608,439 0 0	Percent Change* -1.0% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$4,991 0 0 3,137	2010 Budget \$7,000 0 0 4,000	Percent Change* 40.3% 27.5%
Grants from Country/Other Local Units	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$4,656,291 0 0 100 91,700	2010 Budget \$4,608,439 0 0 0 42,800	Percent Change* -1.0% -100.0% -53.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$4,991 0 0 3,137 3,545	\$7,000 0 0 4,000 3,545	Percent Change* 40.3% 27.5%
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,656,291 0 0 100 91,700 0	2010 Budget \$4,608,439 0 0 0 42,800 0	Percent Change* -1.0% -100.0% -53.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$4,991 0 0 3,137 3,545 19,860	2010 Budget \$7,000 0 4,000 3,545 0	Percent Change* 40.3% 27.5% -100.0%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000	2010 Budget \$4,608,439 0 0 0 42,800 677,300 86,000	Percent Change* -1.0% -100.0% -53.3% 21.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$4,991 0 0 3,137 3,545 19,860 20,664	\$7,000 0 0 4,000 3,545 0 20,505	Percent Change* 40.3% 27.5% -100.0% -0.8%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 6,500	Percent Change* -1.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$4,991 0 0 3,137 3,545 19,860 20,664 0	\$7,000 0 0 4,000 3,545 0 20,505 0	Percent Change* 40.3%
All Other Revenues 192,200 192,700 0,3% All Other Revenues 163 500 206,7% Total Revenues \$6,366,491 \$6,241,839 -2.0% Total Revenues \$52,360 \$35,550 -32.1% Proceeds from Bond Sales 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200	\$4,608,439 0 0 0 42,800 0 677,300 86,000 6,500 588,000	Percent Change* -1.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$4,991 0 0 3,137 3,545 19,860 20,664 0 0	\$7,000 0 0 4,000 3,545 0 20,505 0 0	Percent Change* 40.3%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000	2010 Budget \$4,608,439 0 0 0 42,800 0 677,300 86,000 6,500 588,000 15,100	Percent Change* -1.0% -100.0% -53.3% 21.4% -15.1% -39.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 0 0	2010 Budget \$7,000 0 0 4,000 3,545 0 20,505 0 0 0	Percent Change* 40.3% 27.5%100.0% -0.8%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 6,500 588,000 15,100 25,000	Percent Change* -1.0% -100.0% -53.3% 21.4% -15.1% -39.6% -61.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 0 0 0 0	2010 Budget \$7,000 0 0 4,000 3,545 0 20,505 0 0 0 0	Percent Change* 40.3% 27.5%100.0% -0.8%
Transfers from Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 6,500 588,000 15,100 25,000 192,700	Percent Change* -1.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 0 163	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 0 0 0	Percent Change* 40.3% 27.5% 0.8% 206.7%
Total Revenues and Other Sources \$6,366,491 \$6,241,839 -2.0% Total Revenues and Other Sources \$67,702 \$51,050 -24,6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$6,366,491	2010 Budget \$4,608,439 0 0 0 42,800 677,300 86,000 6,500 15,100 25,000 192,700 \$6,241,839	Percent Change* -1.0% -100.0% -53.3% -21.4% -39.6% -61.5% 0.3% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 0 500	Percent Change* 40.3% 27.5%100.0% -0.8% 206.7% -32.1%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$63,366,491 0 0	2010 Budget \$4,608,439 0 0 0 42,800 677,300 86,000 6,500 588,000 15,100 25,000 192,700 \$6,241,839	Percent Change* -1.0% -53.3% -21.4% -39.6% -61.5% 0.3% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 0	Percent Change* 40.3% 27.5%100.0% -0.8% 206.7% -32.1%
General Government \$926,850 \$860,200 -7.2% General Government \$23,008 \$24,000 4.3% Public Safety 1,028,300 1,004,100 -2.4% Public Safety 1,078 1,500 39.1% Streets and Highways (excluding Const.) 891,300 1,007,400 13.0% Streets and Highways (excluding Const.) 5,985 5,000 -16.5% Sanitation 0 0 0 Sanitation 1,426 3,000 110.4% Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 1,056,200 967,300 -8.4% Culture and Recreation 1,007 2,000 98.6% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 152,600 150,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$63,366,491 0 0	2010 Budget \$4,608,439 0 0 0 42,800 677,300 86,000 6,500 588,000 15,100 25,000 192,700 \$6,241,839 0	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% -0.3% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 0 0 0	Percent Change* 40.3% 27.5%100.0% -0.8% 206.7% -32.1%
Public Safety 1,028,300 1,004,100 -2.4% Public Safety 1,078 1,500 39.1% Streets and Highways (excluding Const.) 891,300 1,007,400 13.0% Streets and Highways (excluding Const.) 5,985 5,000 -16.5% Sanitation 0 0 0 Sanitation 1,426 3,000 110.4% Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 Culture and Recreation 1,056,200 967,300 -8.4% Culture and Recreation 1,007 2,000 98.6% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 152,600 150,100 -1.6% Economic Development & Housing 0 0 All Other Current Expenditures \$4,055,250 \$3,989,100 -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$6,366,491 0 0 0	2010 Budget \$4,608,439 0 0 42,800 0 677,300 86,000 6,500 588,000 15,100 25,000 192,700 \$6,241,839 0 0	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% 0.3% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0 0 15,342	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 0 15,500	Percent Change* 40.3% 27.5%100.0% -0.8% 206.7% -32.1% 1.0%
Streets and Highways (excluding Const.) 891,300 1,007,400 13.0% Streets and Highways (excluding Const.) 5,985 5,000 -16.5% Sanitation 0 0 Sanitation 1,426 3,000 110.4% Human Services 0 0 Human Services 0 0 Health 0 0 Health 0 0 Culture and Recreation 1,056,200 967,300 -8.4% Culture and Recreation 1,007 2,000 98.6% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 152,600 150,100 -1.6% Economic Development & Housing 0 0 All Other Current Expenditures \$4,055,250 \$3,989,100 -1.6% Total Current Expenditures \$32,504 \$36,500 12.3% Debt Service - Principal 1,555,000 1,510,000 -2.9% Debt Service - Principal	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$6,366,491 0 0 \$66,366,491	2010 Budget \$4,608,439 0 0 0 42,800 677,300 86,000 6,500 588,000 15,100 25,000 192,700 \$6,241,839 0 0 \$6,241,839	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% 0.3% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 163 \$52,360 0 0 15,342 \$67,702	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 0 15,500 \$51,050	Percent Change* 40.3% 27.5%100.0% -0.8% 206.7% -32.1% 1.0%
Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$6,366,491 0 0 \$66,366,491 \$926,850	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 6,500 15,100 25,000 192,700 \$6,241,839 0 0 \$6,241,839	Percent Change* -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 0 15,500 \$51,050	Percent Change* 40.3%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$6,366,491 0 0 \$6,366,491 \$926,850 1,028,300	2010 Budget \$4,608,439 0 0 0 42,800 677,300 86,000 6,500 15,100 25,000 192,700 \$6,241,839 0 0 \$6,241,839	Percent Change* -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 500 \$35,550 0 15,500 \$24,000 1,500	Percent Change* 40.3%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 0 \$6,366,491 0 0 \$6,366,491 \$926,850 1,028,300 891,300	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 15,100 25,000 192,700 \$6,241,839 0 0 \$6,241,839 \$860,200 1,004,100 1,007,400	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% 0.3% -2.0%2.0% -7.2% -2.4% 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0 0 15,342 \$67,702	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 0 15,500 \$24,000 1,500 5,000	Percent Change* 40.3% 27.5%100.0% -0.8% 206.7% -32.1% 1.0% -24.6% 4.3% 39.1% -16.5%
Conservation of Natural Resources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$6,366,491 0 0 \$56,366,491 \$926,850 1,028,300 891,300 0	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 588,000 15,100 25,000 192,700 \$6,241,839 0 0 \$6,241,839 \$860,200 1,004,100 1,007,400 0	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% 0.3% -2.0%2.0% -7.2% -2.4% 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 500 \$35,550 0 15,500 \$51,050 \$24,000 1,500 5,000 3,000 0 0	Percent Change* 40.3%
Economic Development & Housing 152,600 150,100 -1.6% Economic Development & Housing 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 25,000 692,200 25,000 65,000 192,200 0 \$6,366,491 0 \$\$926,850 1,028,300 891,300 0 0 0	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 15,100 25,000 192,700 \$6,241,839 0 0 \$6,241,839 \$\$860,200 1,004,100 1,007,400 0 0 0 0 0	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% 0.3% -2.0%2.0% -7.2% -2.4% 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 0	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 0 15,500 \$51,050 \$24,000 1,500 5,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 40.3% 27.5%100.0% -0.8% 206.7% -32.1% 1.0% -24.6% 4.3% 39.1% -16.5% 110.4%
All Other Current Expenditures 0 0 All Other Current Expenditures 0 1,000 Total Current Expenditures \$4,055,250 \$3,989,100 -1.6% Total Current Expenditures \$32,504 \$36,500 12.3% Debt Service - Principal 1,555,000 1,510,000 -2.9% Debt Service - Principal 0 0 Interest and Fiscal Charges 378,341 392,339 3.7% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 377,900 350,400 -7.3% All Other Capital Outlay 0 609,332 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 30,059 15,000 -50.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 692,200 25,000 65,000 192,200 0 0 \$6,366,491 0 0 \$6,366,491 \$926,850 1,028,300 891,300 0 0 1,056,200	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 588,000 15,100 25,000 192,700 \$6,241,839 0 0 \$6,241,839 \$860,200 1,004,100 1,007,400 0 967,300	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% 0.3% -2.0%2.0% -7.2% -2.4% 13.0%8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 0 1,007	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 0 15,500 \$51,050 \$24,000 1,500 5,000 3,000 0 2,000	Percent Change* 40.3% 27.5%100.0% -0.8% 206.7% -32.1% 1.0% -24.6% 4.3% 39.1% -16.5% 110.4% 98.6%
Total Current Expenditures \$4,055,250 \$3,989,100 -1.6% Total Current Expenditures \$32,504 \$36,500 12.3% Debt Service - Principal 1,555,000 1,510,000 -2.9% Debt Service - Principal 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$6,366,491 0 0 \$6,366,491 \$926,850 1,028,300 891,300 0 0 1,056,200 0 1,056,200	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 6,500 588,000 15,100 25,000 192,700 \$6,241,839 0 0 \$66,241,839 \$860,200 1,004,100 1,007,400 0 967,300 0 967,300	Percent Change* -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 0 1,007	2010 Budget \$7,000 0 4,000 4,000 3,545 0 20,505 0 0 500 \$35,550 15,500 \$51,050 \$24,000 1,500 5,000 3,000 0 2,000 0 0	Percent Change* 40.3% 27.5%100.0% -0.8% 206.7% -32.1% 1.0% -24.6% 4.3% 39.1% -16.5% 110.4% 98.6%
Debt Service - Principal 1,555,000 1,510,000 -2.9% Debt Service - Principal 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$6,366,491 0 0 \$6,366,491 \$926,850 1,028,300 891,300 0 0 1,056,200 0 152,600	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 6,500 15,100 25,000 192,700 \$6,241,839 0 0 \$6,241,839 \$860,200 1,004,100 1,007,400 0 967,300 0 967,300 0 150,100	Percent Change* -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 0 1,007 0 0 0 0	2010 Budget \$7,000 0 4,000 4,000 3,545 0 20,505 0 0 500 \$35,550 15,500 \$51,050 \$24,000 1,500 3,000 0 0 2,000 0 0 0	Percent Change* 40.3%
Interest and Fiscal Charges 378,341 392,339 3.7% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 377,900 350,400 -7.3% All Other Capital Outlay 0 609,332 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 30,059 15,000 -50.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 25,000 65,000 192,200 \$6,366,491 0 0 \$6,366,491 \$926,850 1,028,300 891,300 0 1,056,200 0 152,600 0	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 6,500 588,000 15,100 25,000 192,700 \$6,241,839 0 0 \$66,241,839 \$860,200 1,004,100 1,007,400 0 967,300 967,300 0 150,100	Percent Change* -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 0 1,007 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,000 0 4,000 4,000 3,545 0 20,505 0 0 500 \$35,550 15,500 \$51,050 \$24,000 1,500 3,000 0 0 2,000 0 1,000	Percent Change* 40.3%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 377,900 350,400 -7.3% All Other Capital Outlay 0 609,332 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 30,059 15,000 -50.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 25,000 65,000 192,200 \$6,366,491 0 0 \$6,366,491 \$926,850 1,028,300 891,300 0 1,056,200 0 152,600 0 \$4,055,250	2010 Budget \$4,608,439 0 0 0 42,800 677,300 86,000 6,500 588,000 15,100 25,000 192,700 \$6,241,839 0 0 \$66,241,839 \$860,200 1,004,100 1,007,400 0 967,300 0 967,300 0 150,100 0 \$33,989,100	Percent Change* -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 0 1,007 0 0 \$32,504	2010 Budget \$7,000 0 4,000 4,000 3,545 0 20,505 0 0 500 \$35,550 15,500 \$51,050 \$24,000 1,500 3,000 0 0 2,000 0 1,000 \$36,500	Percent Change* 40.3%
All Other Capital Outlay 377,900 350,400 -7.3% All Other Capital Outlay 0 609,332 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 30,059 15,000 -50.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$6,366,491 0 0 \$6,366,491 \$926,850 1,028,300 891,300 0 1,056,200 0 152,600 0 \$4,055,250 1,555,000	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 6,500 15,100 25,000 192,700 \$6,241,839 0 0 \$66,241,839 \$860,200 1,004,100 1,007,400 0 967,300 0 967,300 0 150,100 0 \$3,989,100 1,510,000	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% -2.0% -2.0% -7.2% -2.4% 13.0%8.4%1.6% -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,000 0 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 15,500 \$51,050 \$24,000 1,500 5,000 3,000 0 0 0 0 1,500 5,000	Percent Change* 40.3%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 30,059 15,000 -50.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 692,200 25,000 65,000 192,200 0 \$6,366,491 0 \$926,850 1,028,300 891,300 0 1,056,200 0 152,600 0 \$4,055,250 1,555,000 378,341	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 15,100 25,000 192,700 \$6,241,839 0 0 \$6,241,839 \$860,200 1,004,100 1,007,400 0 967,300 0 150,100 0 \$3,989,100 1,510,000 392,339	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% -0.3% -2.0%1.6% -2.9% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 0 1,007 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,000 0 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 15,500 \$51,050 \$24,000 1,500 5,000 3,000 0 0 0 0 1,500 5,000	Percent Change* 40.3%
Transfers to Other Funds 0 0 Transfers to Other Funds 30,059 15,000 -50.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 0 692,200 25,000 65,000 192,200 \$6,366,491 0 0 \$\$4,056,2850 1,028,300 891,300 0 1,056,200 0 152,600 0 \$\$4,055,250 1,555,000 378,341 0	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 588,000 15,100 25,000 192,700 0 0 \$6,241,839 \$860,200 1,004,100 1,007,400 0 967,300 0 150,100 0 \$3,989,100 1,510,000 392,339 0	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% 0.3% -2.0% -7.2% -2.4% 13.0%1.6%1.6% -2.9% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 1,007 0 0 \$32,504 0 0 0 0 \$32,504	\$7,000 0 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 \$51,050 \$24,000 1,500 5,000 3,000 0 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 40.3%
Total Expenditures and Other Uses \$6,366,491 \$6,241.839 -2.0% Total Expenditures and Other Uses \$62.563 \$660.832 956.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 25,000 65,000 192,200 \$6,366,491 0 0 \$6,366,491 \$926,850 1,028,300 891,300 0 1,056,200 0 152,600 0 \$4,055,250 1,555,000 378,341 0 377,900	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 588,000 15,100 25,000 192,700 \$6,241,839 \$86,241,839 \$860,200 1,004,100 1,007,400 0 967,300 0 150,100 0 \$3,989,100 1,510,000 392,339 0 350,400	Percent Change* -1.0%100.0% -53.3% 21.4%15.1% -39.6% -61.5% 0.3% -2.0% -7.2% -2.4% 13.0%1.6%1.6% -2.9% 3.7%7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 163 \$52,360 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 1,007 0 0 \$32,504	2010 Budget \$7,000 0 4,000 3,545 0 20,505 0 0 0 500 \$35,550 \$51,050 \$51,050 \$24,000 1,500 5,000 3,000 0 0 1,000 \$36,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 40.3%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$4,656,291 0 0 100 91,700 0 558,000 86,000 692,200 25,000 65,000 192,200 \$6,366,491 0 0 \$6,366,491 \$926,850 1,028,300 891,300 0 1,056,200 0 152,600 0 \$4,055,250 1,555,000 378,341 0 377,900 0	2010 Budget \$4,608,439 0 0 42,800 677,300 86,000 6,500 588,000 15,100 25,000 192,700 \$6,241,839 0 0 \$66,241,839 \$860,200 1,004,100 1,007,400 0 967,300 0 967,300 0 150,100 0 \$3,989,100 1,510,000 392,339 350,400 0 0	Percent Change* -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$4,991 0 0 3,137 3,545 19,860 20,664 0 0 163 \$52,360 0 0 15,342 \$67,702 \$23,008 1,078 5,985 1,426 0 0 1,007 0 0 \$32,504 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,000 0 4,000 3,545 0 20,505 0 0 500 \$35,550 15,500 \$51,050 \$24,000 1,500 5,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 40.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Page	Name of City: Belgrade Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:					No.
Note Property Pr	Adopted budgets for the following funds. Gr.	2009 Revised	2010		Adopted budgets for the following funds: GF:	2009 Revised		Percent
Tax incisements								
A Control Co								
Second June 1969							,	5.6%
Section 10		7,300	5,800	-20.5%			513,600	10.7%
Semi Canagerian 179,100 179,10			,	2.0%				-10.4%
Subscience And 1721 18.14 7.09 8.00 6.000 7.09 7.00 7								
Camera from Comprofronter Journal 14,000 14,000 2-000 12,000 12								
Change for Services 14,000 2,200 2,200 2,000								
Part	•							
Mathematics 1,000					E .			
Total Revenues	Interest on Investments	9,500	9,500			40,500	37,600	-7.2%
Process from Bund Sales	All Other Revenues	9,700	9,700		All Other Revenues	76,425	76,395	-0.0%
Transfer from for From 5			\$511,671	0.8%			\$5,223,493	
Transfers from Other Funds			-					
Current Lyouthness								
Content Cont	Transfers from Other Funds	0	0		Transfers from Other Funds	0	571,925	
Comment Signature Signat	Total Revenues and Other Sources	\$507,734	\$511,671	0.8%	Total Revenues and Other Sources	\$5,853,494	\$5,795,418	-1.0%
Pathic Safety Pathic Safet								
Shores and Fighways (excluding Count) 11,000 19,250 4,00 21,71% Sharmation 315,500 533,550 3.00 Juman Services 1 0 4,00 21,71% Harman Services 0								
Samitation 1,200		,	,					
Haman Services 0								
Health								
Conservation of Natural Resources 6,000 6,750 7,850								
Economic Development Rebusing 6,992 6,738 3,736 Economic Development & Housing 7,250 0,000,76		8,450	9,350	10.7%		335,790	368,660	9.8%
All Other Current Expenditures		-				-		
Debt Service - Principal S478,267 S48,5647 S4			*			,		
Debt Service - Principal 0	All Other Current Expenditures	67,760	92,987	37.2%	All Other Current Expenditures	2,500	0	-100.0%
Interest and Fiscal Charges	Total Current Expenditures	\$478,267	\$483,647	1.1%	Total Current Expenditures	\$3,080,280	\$3,388,721	10.0%
Interest and Fiscal Charges	Debt Service - Principal	0	0		Debt Service - Principal	1,526,236	1.861.406	22.0%
All Other Capital Outlay 28,000 28,000 Other Financia Uses 603,000 690,300 14,5% Other Financia Uses 506,267 551,67% 71 total Expenditures and Other Use 506,267 51,57% 71 total Expenditures and Permits 71 total Expenditures	•				•			
Other Financing Uses 0	Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
Transfers to Other Funds	All Other Capital Outlay	28,000	28,000		All Other Capital Outlay	603,000	690,350	14.5%
Total Expenditures and Other Use	e e					0	0	
Name of City: Bellinchester Modpeted budgets for the following funds: GF Yes SR: No Desirable No Percent No Percent No No No Percent No No No No No No No N	Transfers to Other Funds	0	0		Transfers to Other Funds	407,919	344,225	-15.6%
Adopted budgets for the following funds: GF; Ves SR; Ves D8; Ves D8; Ves CP; Ves No.	Total Expenditures and Other Uses	\$506,267	\$511,647	1.1%	Total Expenditures and Other Uses	\$6,031,986	\$6,708,136	11.2%
Adopted budgets for the following funds: GF; Ves SR; Ves D8; Ves D8; Ves CP; Ves No.	Jame of City: Polloshortar				Name of City: Pollingham			
Revenues	•	GD GD						
Revenues Revenues Revenues Revenues Revenues S22,938 \$52,000 9,0% Property Taxes \$21,376 \$22,000 2.9% Tax Increments 0 0 0 Tax Increments 0 0 2.9% All Other Taxes 0 0 0 Tax Increments 0 0 0 All Other Taxes 0 0 0 Tax Increments 0 0 0 Special Assessments 0 0 0 1.67% I.Ecenses and Permits 1,200 1,200 Federal Grants 0 0 0 1.67% State Categorical Aid 7,700 7,700 State Categorical Aid 1,857 18,559 -1.6% State Categorical Aid 7,700 7,700 Grants from County/Other Local Units 1,00 0 -1.6% State Categorical Aid 7,700 7,700 Fines and Forticits 10 0 0 -1.6% State Categorical Aid		TYes I SK: I No I	DS: No CP:	No		Yes SR: No	DS: No CP:	No
Revenues	Adopted budgets for the following funds. Gr.	-		ш	Adopted budgets for the following funds: GF:			
Tax Increments	Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes	Revenues _	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Special Assessments	Revenues Property Taxes	2009 Revised Budget \$22,938	2010 Budget \$25,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$21,376	2010 Budget \$22,000	Percent Change*
Licenses and Permits	Revenues Property Taxes Tax Increments	2009 Revised Budget \$22,938 0	2010 Budget \$25,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$21,376 0	2010 Budget \$22,000 0	Percent Change*
Federal Grants	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$22,938 0 0	2010 Budget \$25,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$21,376 0 0	2010 Budget \$22,000 0	Percent Change*
State General Purpose Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$22,938 0 0	2010 Budget \$25,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$21,376 0 0	2010 Budget \$22,000 0 0	Percent Change*
State Categorical Aid 18,857 18,559 -1,6% State Categorical Aid 7,700 7,700	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$22,938 0 0 0 2,100	2010 Budget \$25,000 0 0 0 1,750	Percent Change* 9.0% -16.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$21,376 0 0 0 1,200	\$22,000 0 0 0 1,200	Percent Change*
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$22,938 0 0 0 2,100 0	\$25,000 0 0 1,750 0	Percent Change* 9.0% -16.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$21,376 0 0 0 1,200 0	\$22,000 0 0 0 1,200 0	Percent Change* 2.9%
Charges for Services 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$22,938 0 0 2,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$25,000 0 0 1,750 0 0	Percent Change* 9.0% -16.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$21,376 0 0 1,200 0 63,937	\$22,000 0 0 1,200 0 64,000	Percent Change* 2.9% 0.1%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$22,938 0 0 2,100 0 18,857	\$25,000 0 0 1,750 0 18,559	Percent Change* 9.0% -16.7% -1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700	\$22,000 0 0 0 1,200 64,000 7,700	Percent Change* 2.9% 0.1%
All Other Revenues 0 0 0 0 All Other Revenues 15,000 16,000 6,7% Total Revenues \$44,435 \$45,849 3.2% Total Revenues \$131,713 \$134,300 2.0% Other From Bond Sales 0 0 0 Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 Other Financing Sources 0 0 0 0 Transfers from Other Funds 0 0 0 0 Transfers from Other Funds 0 0 0 0 Transfers from Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$22,938 0 0 0 2,100 0 18,857	\$25,000 0 0 0 1,750 0 18,559 0	9.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$21,376 0 0 0 0 1,200 0 63,937 7,700 3,000 18,000	\$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000	Percent Change* 2.9% 0.1% 5.6%
Total Revenues \$44,435 \$45,849 3.2% Total Revenues \$131,713 \$134,300 2.0% Proceeds from Bond Sales 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$22,938 0 0 2,100 0 18,857 0 100	2010 Budget \$25,000 0 0 1,750 0 0 18,559 0 0 100	9.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 0	2010 Budget \$22,000 0 0 0 1,200 0 64,000 7,700 3,000 19,000	Percent Change* 2.9% 0.1% 5.6%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 0 100 440	2010 Budget \$25,000 0 0 1,750 0 18,559 0 100 440	9.0%16.7%1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$21,376 0 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,500	\$22,000 0 0 0 1,200 64,000 7,700 3,000 0 1,400	Percent Change* 2.9% 0.1% 5.6% -6.7%
Other Financing Sources 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 100 440 0	\$25,000 0 0 0 1,750 0 18,559 0 100 440	9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$21,376 0 0 0 1,200 63,937 7,700 3,000 18,000 0 1,500	\$22,000 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000	Percent Change* 2.9% 0.1% 5.6% 6.7%
Transfers from Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435	2010 Budget \$25,000 0 0 0 1,750 0 0 18,559 0 0 100 440 0	Percent Change* 9.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$21,376 0 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,500 15,000 \$131,713	\$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 0 1,400 16,000 \$134,300	Percent Change* 2.9% 0.1% 5.6% 6.7% 2.0%
Total Revenues and Other Sources \$44,435 \$45,849 3.2% Total Revenues and Other Sources \$131,713 \$134,300 2.0% Current Expenditures Current Expenditures General Government \$13,225 \$14,141 6.9% General Government \$38,250 \$40,000 4.6% Public Safety 7,310 7,760 6.2% Public Safety 27,000 27,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0	\$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849	Percent Change* 9.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$21,376 0 0 1,200 1,200 63,937 7,700 3,000 18,000 0 1,500 15,000 \$131,713 0	\$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 0 1,400 16,000 \$134,300 0	Percent Change* 2.9% 0.1% 5.6% 6.7% 2.0%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 0	2010 Budget \$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0	9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,5000 15,000 \$131,713 0 0	2010 Budget \$22,000 0 0 0 1,200 0 64,000 7,700 3,000 19,000 0 1,400 16,000 \$134,300 0 0	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$22,938 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 0	2010 Budget \$25,000 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 0	9.0% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,5000 15,000 \$131,713 0 0 0	2010 Budget \$22,000 0 0 1,200 0 64,000 7,700 3,000 19,000 0 1,400 16,000 \$134,300 0 0	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0%
Public Safety 7,310 7,760 6.2% Public Safety 27,000 27,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$22,938 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 0	2010 Budget \$25,000 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 0	9.0% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,5000 15,000 \$131,713 0 0 0	2010 Budget \$22,000 0 0 0 1,200 0 64,000 7,700 3,000 19,000 0 1,400 16,000 \$134,300 0 0 0	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0%
Streets and Highways (excluding Const.) 8,200 8,100 -1.2% Streets and Highways (excluding Const.) 30,100 35,000 16.3% Sanitation 20,000 21,000 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 0 \$44,435	2010 Budget \$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849	Percent Change* 9.0%16.7%1.6% 3.2% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,500 15,000 \$131,713 0 0 \$0 \$\$131,713	2010 Budget \$22,000 0 0 0 1,200 0 64,000 7,700 3,000 0 1,400 16,000 \$134,300 0 0	Percent Change* 2.9% 0.1% 5.6% 6.7% 6.7% 2.0%
Sanitation 5,200 5,924 13.9% Sanitation 20,000 21,000 5.0% Human Services 0 0 Human Services 0 0 0 Health 0 0 Health 0 0 Culture and Recreation 3,500 3,500 3,000 -14.3% Culture and Recreation 2,600 2,500 -3.8% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 500 500 All Other Current Expenditures 5,000 6,000 20,0% Total Current Expenditures \$37,935 \$39,425 3.9% Total Current Expenditures \$122,950 \$131,500 7.0% Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 0 100 440 0 \$44,435 0 0 \$44,435 \$ \$13,225	\$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 \$45,849	Percent Change* 9.0%16.7%1.6% 3.2% 3.2% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,500 15,000 \$131,713 0 0 \$\$131,713	\$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 0 0 \$134,300	Percent Change* 2.9% 0.1% 5.6% 6.7% 6.7% 2.0% 2.0% 4.6%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 \$44,435 \$544,435 \$544,435 \$544,435 \$544,435 \$7,310	2010 Budget \$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 \$45,849 \$ \$14,141 7,760	Percent Change* 9.0% -16.7% -1.6% 3.2% 3.2% 6.9% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,500 15,000 \$131,713 0 0 \$131,713 \$38,250 27,000	2010 Budget \$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 0 0 \$134,300 \$40,000 27,000	Percent Change* 2.9% 0.1% 5.6% 6.7% 6.7% 2.0% 2.0% 4.6%
Culture and Recreation 3,500 3,000 -14.3% Culture and Recreation 2,600 2,500 -3.8% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 500 500 All Other Current Expenditures 5,000 6,000 20.0% Total Current Expenditures \$37,935 \$39,425 3.9% Total Current Expenditures \$122,950 \$131,500 7.0% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 6,500 6,500 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Cap	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$444,435 0 0 \$444,435 7,310 8,200	2010 Budget \$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100	9.0% 3.2% 3.2% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,5000 15,000 \$131,713 0 0 \$\$331,713 \$\$38,250 27,000 30,100	2010 Budget \$22,000 0 0 1,200 0 64,000 7,700 3,000 19,000 0 1,400 \$134,300 0 0 \$134,300 27,000 35,000	Percent Change* 2.9% 0.1% 5.6% 2.0% 4.6% 16.3%
Conservation of Natural Resources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 0 \$44,435 7,310 8,200 5,200	\$25,000 0 0 0 1,750 0 18,559 0 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924	Percent Change* 9.0% 3.2% 3.2% 6.9% 6.2% -1.2% 13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 15,000 \$131,713 0 0 \$0 \$\$131,713 \$\$38,250 27,000 30,100 20,000	\$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 0 1,400 16,000 \$134,300 0 0 \$134,300 \$27,000 35,000 21,000	Percent Change* 2.9% 0.1% 5.6% 6.7% 6.7% 2.0% 2.0% 4.6% 16.3% 5.0%
Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 500 500 All Other Current Expenditures 5,000 6,000 20.0% Total Current Expenditures \$37,935 \$39,425 3.9% Total Current Expenditures \$122,950 \$131,500 7.0% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 6,500 6,500 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 20,000 45,000 125.0% Other Financing Uses 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 \$44,435 0 0 \$344,435 0 0 \$344,435 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0	9.0%16.7%1.6%3.2% 3.2%3.2%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$21,376 0 0 1,200 0 1,200 63,937 7,700 3,000 18,000 1,500 15,000 \$131,713 0 0 \$131,713 \$\$38,250 27,000 30,100 20,000 0 0	2010 Budget \$22,000 0 0 1,200 0 64,000 7,700 3,000 19,000 0 1,400 \$134,300 0 0 \$134,300 \$40,000 27,000 35,000 21,000 0 0 0	Percent Change* 2.9% 0.1% 5.6% 6.7% 2.0% 4.6% 16.3% 5.0%
All Other Current Expenditures 500 500 All Other Current Expenditures 5,000 6,000 20,0% Total Current Expenditures \$37,935 \$39,425 3.9% Total Current Expenditures \$122,950 \$131,500 7.0% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 6,500 6,500 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 20,000 45,000 125,0% Other Financing Uses 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 \$44,435 0 \$\$13,225 7,310 8,200 5,200 0 3,500	2010 Budget \$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 3,000	9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,5000 15,000 \$131,713 0 0 \$38,250 27,000 30,100 20,000 0 2,600	2010 Budget \$22,000 0 0 1,200 0 64,000 7,700 3,000 19,000 0 1,400 \$134,300 0 0 \$134,300 27,000 35,000 21,000 0 2,500	Percent Change* 2.9% 0.1% 5.6% 2.0% 4.6% 16.3% 5.0% 3.8%
Total Current Expenditures \$37,935 \$39,425 3.9% Total Current Expenditures \$122,950 \$131,500 7.0% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 6,500 6,500 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 20,000 45,000 125.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 \$44,435 \$13,225 7,310 8,200 5,200 0 3,500 0	\$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 3,000	Percent Change* 9.0%16.7%1.6% 3.2% 3.2% 6.9% 6.2% -1.2% 13.9%14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$21,376 0 0 1,200 0 1,200 0 63,937 7,700 3,000 18,000 0 1,500 15,000 \$131,713 0 0 0 \$131,713 \$38,250 27,000 30,100 20,000 0 2,600 0 0	\$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 0 0 \$134,300 \$21,000 27,000 35,000 21,000 0 0 2,500	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0% 2.0% 4.6% 16.3% 5.0%3.8%
Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 6,500 6,500 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 20,000 45,000 125.0% Other Financing Uses 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$22,938 0 0 0 2,100 0 18,857 0 0 100 440 0 \$44,435 0 0 \$44,435 \$5,200 5,200 0 3,500 0 0 0 0 0	\$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 3,000 0	Percent Change* 9.0%16.7%1.6% 3.2% 3.2% 6.9% 6.2% -1.2% 13.9%14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$21,376 0 0 1,200 0 1,200 0 63,937 7,700 3,000 18,000 0 1,500 15,000 \$131,713 0 0 \$131,713 \$38,250 27,000 30,100 20,000 0 2,600 0 0	\$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 \$134,300 \$40,000 27,000 35,000 21,000 0 0 0	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0% 2.0% 4.6% 16.3% 5.0%3.8%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 6,500 6,500 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 20,000 45,000 125.0% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 \$44,435 0 0 \$544,435 0 0 0 \$344,435 0 0 0 \$344,435	\$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 3,000 0	Percent Change* 9.0%16.7%1.6% 3.2% 3.2% 6.9% 6.2% -1.2% 13.9%14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$21,376 0 0 1,200 0 1,200 0 63,937 7,700 3,000 18,000 15,000 \$131,713 0 0 \$131,713 \$38,250 27,000 30,100 20,000 0 2,600 0 5,000	\$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 \$134,300 \$40,000 27,000 35,000 21,000 0 0 0	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0% 2.0% 4.6% 16.3% 5.0%3.8%
Streets and Highways Capital Outlay 6,500 6,500 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 20,000 45,000 125.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 \$44,435 0 0 \$544,435 0 0 0 \$344,435 0 0 0 \$344,435	\$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 3,000 0 500	Percent Change* 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$21,376 0 0 1,200 0 1,200 0 63,937 7,700 3,000 18,000 15,000 \$131,713 0 0 \$131,713 \$38,250 27,000 30,100 20,000 0 2,600 0 5,000	\$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 0 0 0 \$134,300 27,000 35,000 21,000 0 0 2,500 0 0	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0% 2.0% 4.6% 16.3% 5.0%3.8%3.8%
All Other Capital Outlay 0 0 All Other Capital Outlay 20,000 45,000 125,0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 \$44,435 0 0 \$544,435 0 0 0 \$344,435 0 0 0 \$344,435	\$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 33,000 0 \$39,425	Percent Change* 9.0%16.7%1.6%3.2% 3.2% 6.9% 6.2% -1.2% 13.9%14.3% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$21,376 0 0 1,200 0 1,200 0 63,937 7,700 3,000 18,000 15,000 \$15,000 \$131,713 0 0 0 \$\$131,713 \$\$38,250 27,000 30,100 20,000 0 2,600 0 5,000 \$\$122,950	\$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 0 0 0 \$134,300 27,000 35,000 21,000 0 0 2,500 0 0 6,000	Percent Change* 2.9% 0.1% 5.6% 6.7% 6.7% 2.0% 2.0% 4.6% 16.3% 5.0% 2.0.0% 7.0%
All Other Capital Outlay 0 0 All Other Capital Outlay 20,000 45,000 125,0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$22,938 0 0 0 2,100 0 18,857 0 100 440 440 0 \$44,435 0 0 \$44,435 0 0 \$344,435 0 0 \$344,435 0 0 \$344,435 0 0 \$344,435 0 0 \$344,435 0 0 0 \$344,435 0 0 0 0 0 0 0 0 0 0 0 0 0	\$25,000 0 0 0 1,750 0 0 18,559 0 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 0 3,000 0 500	Percent Change* 9.0%16.7%1.6%3.2% 3.2%1.2% 13.9%14.3% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$21,376 0 0 1,200 0 1,200 0 63,937 7,700 3,000 18,000 1,500 15,000 \$131,713 0 0 \$131,713 \$\$38,250 27,000 30,100 20,000 0 2,600 0 5,000 \$\$122,950	\$22,000 0 0 0 1,200 64,000 1,700 3,000 1,400 16,000 \$134,300 \$134,300 \$\$134,300 \$\$27,000 27,000 35,000 21,000 0 0 6,000 \$\$131,500 0 0	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0% 2.0% 4.6% 16.3% 5.0%3.8% 20.0% 7.0%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$22,938 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 \$44,435 0 0 \$344,435 0 0 \$344,435 0 0 \$344,435 0 0 \$344,435 0 0 \$344,435 0 0 0 \$344,435 0 0 0 0 844,00 844,00 844,00 845,00 846,00	\$25,000 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 33,000 0 \$39,425	Percent Change* 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$21,376 0 0 1,200 0 63,937 7,700 3,000 18,000 15,000 \$131,713 0 0 \$131,713 \$38,250 27,000 30,100 20,000 0 2,600 0 5,000 \$122,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2010 Budget \$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 0 0 \$134,300 21,000 27,000 35,000 21,000 0 0 2,500 0 0 6,000 \$131,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.9% 0.1% 5.6% 6.7% 6.7% 2.0% 16.3% 5.0% 16.3% 5.0% 20.0% 7.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$22,938	\$25,000 0 0 0 1,750 0 18,559 0 100 440 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 3,000 0 \$39,425 0 6,500 0	9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$21,376 0 0 1,200 0 1,200 0 63,937 7,700 3,000 18,000 15,000 \$131,713 0 0 \$131,713 \$38,250 27,000 30,100 20,000 0 5,000 \$122,950 0 0 20,000	\$2010 Budget \$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 0 0 \$134,300 27,000 35,000 27,000 0 0 0 0 \$131,500 0 0 0 0 45,000	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0% 16.3% 5.0%3.8% 20.0% 7.0%
Total Expenditures and Other Uses \$44,435 \$45,925 3.4% Total Expenditures and Other Uses \$142,950 \$176,500 23.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 \$44,435 0 0 \$544,435 0 0 0 \$344,435 0 0 0 \$344,435 0 0 0 \$345,225 7,310 8,200 5,200 0 0 0 0 0 0 0 0 0 0 0 0	\$25,000 0 0 1,750 0 18,559 0 100 440 0 \$45,849 0 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 3,000 0 \$39,425	Percent Change* 9.0%16.7%1.6%3.2% 3.2% 3.2% 3.2% 3.2% 3.2% 3.2% 3.2% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$21,376 0 0 0 1,200 0 63,937 7,700 3,000 18,000 0 1,500 15,000 \$131,713 0 0 \$131,713 \$38,250 27,000 30,100 20,000 0 5,000 \$122,950 0 0 20,000 0 0 20,000 0 0 0 0 0 0 0 0	\$2010 Budget \$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 0 \$134,300 \$21,000 27,000 0 0 2,500 0 0 6,000 \$131,500 0 45,000 0 0 45,000	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0% 2.0% 4.6% 16.3% 5.0%3.8% 20.0% 7.0% 125.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$22,938 0 0 0 2,100 0 18,857 0 100 440 0 \$44,435 0 0 \$44,435 0 0 \$544,435 7,310 8,200 5,200 0 3,500 0 0 500 \$37,935 0 0 0 0 0 0 0 0 0 0 0 0 0	\$25,000 \$25,000 0 1,750 0 18,559 0 100 440 0 \$45,849 \$14,141 7,760 8,100 5,924 0 0 3,000 500 \$39,425	Percent Change* 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$21,376 0 0 1,200 0 1,200 0 63,937 7,700 3,000 18,000 15,000 \$131,713 0 0 0 \$131,713 \$38,250 27,000 30,100 20,000 0 2,600 0 0 5,000 \$122,950 0 0 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2010 Budget \$22,000 0 0 0 1,200 64,000 7,700 3,000 19,000 1,400 16,000 \$134,300 0 \$134,300 \$21,000 27,000 35,000 21,000 0 0 2,500 0 0 6,000 \$131,500 0 45,000 0 0 0	Percent Change* 2.9% 0.1% 5.6%6.7% 6.7% 2.0% 2.0% 4.6% 16.3% 5.0% 2.0% 7.0% 125.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Beltrami Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*		Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$21,500 0	\$21,000 0	-2.3%	Property Taxes Tax Increments	\$65,730 0	\$71,916 0	9.4%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	4,500	5,000	11.1%	Special Assessments	0	0	
Licenses and Permits	0	100		Licenses and Permits	2,500	2,500	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	26,568	26,697	0.5%	State General Purpose Aid	104,759	106,907	2.1%
State Categorical Aid Grants from County/Other Local Units	2,000	1,500	-25.0%	State Categorical Aid Grants from County/Other Local Units	11,587	11,587	
Charges for Services	9,000	0 8,000	-11.1%	Charges for Services	2,000 17,545	2,000 16,845	-4.0%
Fines and Forfeits	0,000	0,000		Fines and Forfeits	0	0	
Interest on Investments	1,500	1,500		Interest on Investments	16,000	16,000	
All Other Revenues	1,000	1,000		All Other Revenues	16,565	17,700	6.9%
Total Revenues	\$66,068	\$64,797	-1.9%	Total Revenues	\$236,686	\$245,455	3.7%
Proceeds from Bond Sales	5,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	26,880	26,880	
Transfers from Other Funds	0	0		Transfers from Other Funds	24,763	23,363	-5.7%
Total Revenues and Other Sources	\$71,068	\$64,797	-8.8%	Total Revenues and Other Sources	\$288,329	\$295,698	2.6%
Current Expenditures =		, , , , , ,		Current Expenditures =		,	
General Government	\$10,000	\$10,000		General Government	\$77,128	\$84,810	10.0%
Public Safety	12,000	13,000	8.3%	Public Safety	41,322	57,102	38.2%
Streets and Highways (excluding Const.)	14,000	12,000	-14.3%	Streets and Highways (excluding Const.)	98,310	95,143	-3.2%
Sanitation	6,700	6,700		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	200	200		Culture and Recreation	6,100	8,400	37.7%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	10,000	11,000	10.0%	All Other Current Expenditures	13,826	0	-100.0%
Total Current Expenditures	\$52,900	\$52,900		Total Current Expenditures	\$236,686	\$245,455	3.7%
Debt Service - Principal	7,000	0	-100.0%	Debt Service - Principal	51,254	46,597	-9.1%
Interest and Fiscal Charges	7,000	0	-100.0%	Interest and Fiscal Charges	23,181	13,650	-9.1% -41.1%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	ő	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	5,000	0	-100.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$65,600	\$52,900	-19.4%	Total Expenditures and Other Uses	\$311,121	\$305,702	-1.7%
=		452,500		=		9505,702	
Name of City: Bemidji							
, ,		_		Name of City: Bena			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Bena Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
, ,	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	\square			Adopted budgets for the following funds: GF:			ш
	2009 Revised	2010 Budget	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,226,713 358,797 2,200,000	2010 Budget \$3,704,384 328,797 2,157,200	Percent Change* 14.8% -8.4% -1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,600 0	2010 Budget \$0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600	2010 Budget \$3,704,384 328,797 2,157,200 621,895	Percent Change* 14.8% -8.4% -1.9% -30.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$4,600 0 0	2010 Budget \$0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$4,600 0 0 1,525	\$0 Budget \$0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$4,600 0 0 0 1,525 0	2010 Budget \$0 0 0 0 0	Percent Change* -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$4,600 0 0 0 1,525 0 29,000	2010 Budget \$0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8% -93.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0	2010 Budget \$0 0 0 0 0 0 0	Percent Change* -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$3,226,713 \$3,226,713 \$358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385	\$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8% -93.1% -86.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$4,600 0 0 0 1,525 0 29,000 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8% -93.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0	2010 Budget \$0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804	\$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8% -93.1% -86.8% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$4,600 0 0 0 1,525 0 29,000 0 7,323	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8% -93.1% -86.8% -4.9% 27.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8% -93.1% -86.8% -4.9% 27.0% 69.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000	\$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1%3.8% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4% -100.0% -25.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1% -3.8% -93.1% -66.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4% -100.0% -25.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$\$5,902,868 7,300,750 0 11,571,095 \$\$74,774,713	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1%3.8% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4% -100.0%25.3% 4.3% 2.8% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1%3.8% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% -100.0%25.3% 4.3% 2.8% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$\$5,902,868 7,300,750 0 11,571,095 \$\$74,774,713	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1%3.8% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4% -100.0%25.3% 4.3% 2.8% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548 13,757 2,536 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1%3.8% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4% -100.0%25.3% 4.3% 2.8% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 0 0	Percent Change* 14.8% -8.4% -1.9% -30.2% -33.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548 13,757 2,536 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0 0 957,316	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$\$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 0 1,008,730	Percent Change* 14.8% -8.4% -1.9% -30.2% 33.1%3.8% -93.1% -86.8% -4.9% 27.0% 69.7% 1964.0% 105.1% -84.4% -100.0%25.3% 4.3% 2.8% 4.2% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548 13,757 2,536 0 0 3,875	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0 0 957,316 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 0 1,008,730 0	Percent Change* 14.8% -8.4% -1.9% -30.2% -33.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,757 2,536 0 0 3,875 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -200.0% -200.0% -200.0% -200.0% -200.0% -200.0% -200.0% -200.0% -200.0% -200.0% -200.0% -200.0% -200.0% -200.0% -200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0 0 957,316 0 605,130 274,300	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 1,008,730 0 727,569 122,800	Percent Change* 14.8% -8.4% -1.9% -30.2% -33.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548 13,757 2,536 0 0 3,875 0 0 5,570	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -200.0% -100.0% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0 0 957,316 0 605,130 274,300 \$8,697,420	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 1,008,730 0 727,569 122,800 \$8,957,629	Percent Change* 14.8% -8.4% -1.9% -30.2% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548 13,757 2,536 0 0 3,875 0 0 5,570 \$43,153	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$1100,066,378 \$1,343,093 3,873,972 1,643,609 0 0 957,316 0 605,130 274,300 \$8,697,420 2,073,554	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 1,008,730 0 727,569 122,800 \$8,957,629 15,791,554	Percent Change* 14.8% -8.4% -1.9% -30.2% -33.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548 13,757 2,536 0 0 3,875 0 0 5,570	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -200.0% -100.0% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0 0 957,316 0 0 957,316 0 0 957,316 0 0 957,316 274,300 \$8,697,420 2,073,554 2,806,660	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 1,008,730 0 727,569 122,800 \$8,957,629 15,791,554 3,529,778	Percent Change* 14.8% -8.4% -1.9% -30.2% -33.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 2,536 0 0 3,875 0 0 5,570 \$43,153	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$1100,066,378 \$1,343,093 3,873,972 1,643,609 0 0 957,316 0 605,130 274,300 \$8,697,420 2,073,554	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 1,008,730 0 727,569 122,800 \$8,957,629 15,791,554	Percent Change* 14.8% -8.4% -1.9% -30.2% -33.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548 13,757 2,536 0 0 3,875 0 0 5,570 \$43,153	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0 957,316 0 605,130 274,300 \$8,697,420 2,073,554 2,806,660 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 727,569 122,800 \$8,957,629 15,791,554 3,529,778	Percent Change* 14.8% -8.4% -1.9% -30.2% -33.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548 13,757 2,536 0 0 3,875 0 0 5,570 \$43,153 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0 0 957,316 0 605,130 274,300 \$8,697,420 2,073,554 2,806,660 0 33,075,830	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$555,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 0 1,008,730 0 727,569 122,800 \$8,957,629 15,791,554 3,529,778 0 48,599,175	Percent Change* 14.8% -8.4% -1.9% -30.2% -33.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548 13,757 2,536 0 0 3,875 0 0 5,570 \$43,153 0 0 2,000	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$3,226,713 358,797 2,200,000 890,600 302,679 0 3,069,129 10,700,300 2,792,385 979,804 204,000 460,890 2,066,653 \$27,251,950 46,870,000 25,944,428 0 \$100,066,378 \$1,343,093 3,873,972 1,643,609 0 0 957,316 0 605,130 274,300 \$8,697,420 2,073,554 2,806,660 0 33,075,830 0	2010 Budget \$3,704,384 328,797 2,157,200 621,895 402,800 0 2,952,424 739,310 368,243 931,344 259,000 782,100 42,655,371 \$55,902,868 7,300,750 0 11,571,095 \$74,774,713 \$1,401,395 3,983,971 1,713,164 0 0 1,008,730 0 727,569 122,800 \$8,957,629 15,791,554 3,529,778 48,599,175 0	Percent Change* 14.8% -8.4% -1.9% -30.2% -3.8% -93.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$4,600 0 0 1,525 0 29,000 0 7,323 79 83 578 \$43,188 0 0 5,900 \$49,088 \$13,867 3,548 13,757 2,536 0 0 3,875 0 0 5,570 \$43,153 0 0 2,000 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Benson	Ty cn. Ty	DG TV GD	77	Name of City: Bertha	CD. T	DG [11] GD	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	Percent
_	Budget	Budget	Change*		Budget	Budget	Change*
Revenues Property Taxes	\$1,064,141	\$1,321,330	24.2%	Revenues Property Taxes	\$47,700	\$49,400	3.6%
Tax Increments	21,400	20,900	-2.3%	Tax Increments	0	0	
All Other Taxes Special Assessments	46,600 880	97,000 640	108.2% -27.3%	All Other Taxes Special Assessments	0 1,000	0 1,000	
Licenses and Permits	22,200	19,795	-10.8%	Licenses and Permits	600	600	
Federal Grants	161,500	0	-100.0%	Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	965,740 313,715	776,650 239,995	-19.6% -23.5%	State General Purpose Aid State Categorical Aid	133,748 12,100	138,613 12,600	3.6% 4.1%
Grants from County/Other Local Units	33,000	33,000	23.370	Grants from County/Other Local Units	23,500	25,000	6.4%
Charges for Services	261,429	279,509	6.9%	Charges for Services	11,300	12,442	10.1%
Fines and Forfeits Interest on Investments	26,500 54,762	26,500 35,048	-36.0%	Fines and Forfeits Interest on Investments	1,800 20,033	2,600 11,030	44.4% -44.9%
All Other Revenues	129,500	86,000	-33.6%	All Other Revenues	12,119	13,100	8.1%
Total Revenues	\$3,101,367	\$2,936,367	-5.3%	Total Revenues	\$263,900	\$266,385	0.9%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0 536,270	0 418,709	-21.9%	Transfers from Other Funds	0 50,000	0	-100.0%
Total Revenues and Other Sources	\$3,637,637	\$3,355,076	-7.8%	Total Revenues and Other Sources	\$313,900	\$266,385	-15.1%
Current Expenditures =	=======================================		,	Current Expenditures =			
General Government	\$608,146	\$625,850	2.9%	General Government	\$114,615	\$125,120	9.2%
Public Safety Streets and Highways (excluding Const.)	878,060 587,900	917,022 560,850	4.4%	Public Safety Streets and Highways (excluding Const.)	85,490 30,045	93,050 33,505	8.8%
Sanitation	0	0 0 0 0	-4.6%	Sanitation	0	33,303	11.5%
Human Services	0	0		Human Services Health	0	0	
Health Culture and Recreation	394,506	422,921	7.2%	Health Culture and Recreation	10,700	12,475	16.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	65,835	148,900	126.2%	Economic Development & Housing All Other Current Expenditures	1,850	1,635	-11.6%
_	219,585	213,680	-2.7%	<u> </u>	0	0	0.50/
Total Current Expenditures	\$2,754,032	\$2,889,223	4.9%	Total Current Expenditures	\$242,700	\$265,785	9.5%
Debt Service - Principal Interest and Fiscal Charges	115,600 40,348	89,951 36,233	-22.2% -10.2%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	615,000	374,500	-39.1%	All Other Capital Outlay	37,800	40,000	5.8%
Other Financing Uses Transfers to Other Funds	0 46,000	0 26,000	-43.5%	Other Financing Uses Transfers to Other Funds	0 50,000	0	-100.0%
Total Expenditures and Other Uses	\$3,570,980	\$3,415,907	-4.3%	Total Expenditures and Other Uses	\$330,500	\$305,785	-7.5%
Total Expenditures and Other Uses	\$3,370,760	\$5,415,507	-4.570	Total Expenditures and Other Uses_	\$550,500	\$303,783	-7.570
37 00'							
Name of City: Bethel Adopted budgets for the following funds: GF:	Ves SR: No	DS: Ves CP:	Ves	Name of City: Big Falls Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP:	No
Name of City: Bethel Adopted budgets for the following funds: GF:	шш	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP:	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$248,267 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$71,120 0	2010 Budget \$71,120 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget \$248,267 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$71,120 0 0	2010 Budget \$71,120 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget \$248,267 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$71,120 0 0	2010 Budget \$71,120 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0	2010 Budget \$248,267 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$71,120 0 0	2010 Budget \$71,120 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0	\$248,267 0 0 0 9,500 0 43,090	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$71,120 0 0 0 365 0 74,480	2010 Budget \$71,120 0 0 400 400 0 76,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780	2010 Budget \$71,120 0 0 0 400 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0 3,600 1,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100	\$71,120 0 0 0 400 0 76,000 3,780 0 34,950	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0 3,600 1,000 750	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0	2010 Budget \$71,120 0 0 400 0 76,000 3,780 0 34,950 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0 3,600 1,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100	\$71,120 0 0 0 400 0 76,000 3,780 0 34,950	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0 3,600 1,000 750 500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000	2010 Budget \$71,120 0 0 400 400 76,000 3,780 0 34,950 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$248,267 0 0 0 0 9,500 43,090 0 3,600 1,000 750 500 1,200 \$307,907	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 5,300 5,000 \$193,145 0	\$71,120 0 0 0 400 0 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0 3,600 1,000 750 500 1,200 1,200	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 0	2010 Budget \$71,120 0 0 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 0	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 3,600 1,000 750 500 1,200 \$307,907	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 6,000	2010 Budget \$71,120 0 0 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 0 8,000	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 43,090 3,600 1,000 750 500 1,200 \$307,907	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 0	2010 Budget \$71,120 0 0 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 0	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 43,090 0 3,600 1,000 750 500 1,200 \$307,907 0 0 \$3307,907	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 6,000 \$199,145	2010 Budget \$71,120 0 0 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 43,090 3,600 1,000 750 500 1,200 \$307,907 0 \$307,907	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 5,300 5,000 \$193,145 0 6,000 \$199,145	2010 Budget \$71,120 0 0 0 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 43,090 0 3,600 1,000 750 500 1,200 \$307,907 0 0 \$3307,907	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 6,000 \$199,145	2010 Budget \$71,120 0 0 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 43,090 1,000 750 500 1,200 \$307,907 0 0 \$307,907	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0	2010 Budget \$71,120 0 0 400 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700 \$82,575 23,745 76,625 0 0	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 43,090 1,000 750 500 1,200 \$307,907 0 0 \$307,907 \$103,586 70,000 13,300 4,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 5,300 5,000 \$193,145 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0 0	2010 Budget \$71,120 0 0 400 76,000 3,780 0 4,600 2,850 \$193,700 0 8,000 \$201,700 \$82,575 23,745 76,625 0 0 0	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0 3,600 1,000 750 500 1,200 \$307,907 0 0 \$307,907 \$103,586 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0 0 15,610 0	2010 Budget \$71,120 0 0 400 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700 \$82,575 23,745 76,625 0 0 17,130 0	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1% 0.1% 0.1% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0 3,600 1,000 750 500 1,200 \$307,907 0 0 \$307,907 \$\$103,586 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0 0 15,610 0 0	2010 Budget \$71,120 0 0 400 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700 \$82,575 23,745 76,625 0 0 17,130 0 0 17,130 0 0	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1% 0.1% 0.1% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0 3,600 1,000 750 500 1,200 \$307,907 0 0 \$307,907 \$103,586 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 0 1,940	2010 Budget \$71,120 0 0 400 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700 \$82,575 23,745 76,625 0 0 17,130 0 0 1,625	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1% 0.1% 9.7% 16.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0 3,600 1,000 750 500 1,200 \$307,907 0 0 \$307,907 \$103,586 70,000 13,300 4,000 0 0 0 0 0 0 \$190,886	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 0 1,940 \$199,145	2010 Budget \$71,120 0 0 400 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700 \$82,575 23,745 76,625 0 0 17,130 0 0 1,625	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1% 0.1% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$248,267 0 0 0 0 9,500 43,090 0 3,600 1,000 7550 500 1,200 \$307,907 0 0 \$307,907 \$103,586 70,000 13,300 13,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 1,940 \$199,145	2010 Budget \$71,120 0 0 400 400 76,000 3,780 0 34,950 4,600 2,850 \$193,700 0 8,000 \$201,700 \$82,575 23,745 76,625 0 0 17,130 0 0 1,625 \$201,700 0	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1% 0.1% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 0 43,090 0 3,600 1,000 750 500 1,200 \$307,907 0 0 \$307,907 \$103,586 70,000 13,300 4,000 0 0 0 0 0 0 \$190,886	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 0 1,940 \$199,145	2010 Budget \$71,120 0 0 400 400 76,000 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700 \$82,575 23,745 76,625 0 0 17,130 0 0 1,625	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1% 0.1% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 43,090 0 3,600 1,000 750 500 1,200 \$307,907 0 0 \$307,907 \$103,586 70,000 13,300 4,000 0 0 \$190,886 50,000 0 7,381	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 1,940 \$199,145	\$71,120 0 0 0 400 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700 \$82,575 23,745 76,625 0 0 17,130 0 0 1,625	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1% 0.1% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$248,267 0 0 0 9,500 43,090 1,000 750 500 1,200 \$307,907 \$307,907 \$103,586 70,000 13,300 4,000 0 0 0 \$190,886 50,000 0 7,381	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 0 1,940 \$199,145	\$71,120 0 0 0 400 400 3,780 0 34,950 0 4,600 2,850 \$193,700 8,000 \$201,700 \$82,575 23,745 76,625 0 0 17,130 0 0 1,625	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$248,267 0 0 0 9,500 43,090 0 3,600 1,000 750 500 1,200 \$307,907 0 0 \$307,907 \$103,586 70,000 13,300 4,000 0 0 \$190,886 50,000 0 7,381	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$71,120 0 0 0 365 0 74,480 3,780 0 33,100 0 5,300 5,000 \$193,145 0 0 6,000 \$199,145 \$81,320 23,720 76,555 0 0 15,610 0 1,940 \$199,145	\$71,120 0 0 0 400 3,780 0 34,950 0 4,600 2,850 \$193,700 0 8,000 \$201,700 \$82,575 23,745 76,625 0 0 17,130 0 0 1,625	Percent Change* 9.6% 2.0% 5.6%13.2% -43.0% 0.3% 33.3% 1.3% 1.5% 0.1% 0.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Big Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised	DS: No CP: 2010 Budget	Percent Change*		2009 Revised	DS: No CP: 2010 Budget	Percent Change*
Revenues	Budget			Revenues	Budget		
Property Taxes	\$2,175,873	\$1,998,000 0	-8.2%	Property Taxes	\$30,000	\$25,000 0	-16.7%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	7,500	7,500		Special Assessments	1,653	1,650	-0.2%
Licenses and Permits	285,475	181,800	-36.3%	Licenses and Permits	520	580	11.5%
Federal Grants	0	68,902		Federal Grants	5,000	0	-100.0%
State General Purpose Aid	622,975	436,620	-29.9%	State General Purpose Aid	60,000	55,000	-8.3%
State Categorical Aid	225,000	232,000	3.1%	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	1.20/
Charges for Services Fines and Forfeits	417,250	185,200 43,750	-55.6% -2.2%	Charges for Services Fines and Forfeits	300,000	296,000	-1.3%
Interest on Investments	44,750 102,070	80,070	-21.6%	Interest on Investments	5,000	5,000	
All Other Revenues	135,528	32,750	-75.8%	All Other Revenues	6,500	5,000	-23.1%
Total Revenues	\$4,016,421	\$3,266,592	-18.7%	Total Revenues	\$408,673	\$388,230	-5.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	220,000	220,000		Transfers from Other Funds	56,000	0	-100.0%
Total Revenues and Other Sources	\$4,236,421	\$3,486,592	-17.7%	Total Revenues and Other Sources	\$464,673	\$388,230	-16.5%
_	34,230,421	\$3,480,392	-17.770		\$404,073 ====================================	\$388,230	-10.576
Current Expenditures General Government	\$728,291	\$639,420	-12.2%	Current Expenditures General Government	\$11,000	\$11,000	
Public Safety	2,225,305	1,833,065	-12.2% -17.6%	Public Safety	7,272	12,500	71.9%
Streets and Highways (excluding Const.)	489,005	448,760	-8.2%	Streets and Highways (excluding Const.)	10,000	10,000	
Sanitation	0	0		Sanitation	48,600	35,000	-28.0%
Human Services	0	0		Human Services	0	0	
Health	0	278.665	-16.7%	Health	2 000	2,000	
Culture and Recreation Conservation of Natural Resources	454,770	378,665	-16./%	Culture and Recreation Conservation of Natural Resources	2,000	2,000	
Economic Development & Housing	0 209,350	0 175,300	-16.3%	Economic Development & Housing	0	0	
All Other Current Expenditures	33,000	17,800	-46.1%	All Other Current Expenditures	200,000	200,000	
<u>-</u>				_			
Total Current Expenditures	\$4,139,721	\$3,493,010	-15.6%	Total Current Expenditures	\$278,872	\$270,500	-3.0%
Debt Service - Principal	81,398	17,764	-78.2%	Debt Service - Principal	680,000	20,000	-97.1%
Interest and Fiscal Charges	61,214	22,269	-63.6%	Interest and Fiscal Charges	68,000	50,000	-26.5%
Streets and Highways Capital Outlay	0	75 202	25.20/	Streets and Highways Capital Outlay	50,000	10,000	-100.0%
All Other Capital Outlay	55,602	75,202	35.3%	All Other Capital Outlay	63,500 0	10,000	-84.3%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-				_			
Total Expenditures and Other Uses	\$4,337,935	\$3,608,245	-16.8%	Total Expenditures and Other Uses	\$1,140,372	\$350,500	-69.3%
Name of City: Bigfork							
Name of City: Bigfork				Name of City: Bingham Lake			
Name of City: Bigfork Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Bingham Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
3	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	\square		ш	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$144,429	2010 Budget \$144,429	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$68,500	2010 Budget \$70,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$144,429 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$68,500 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$144,429	2010 Budget \$144,429 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$68,500	2010 Budget \$70,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$144,429 0 0	2010 Budget \$144,429 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$68,500 0	2010 Budget \$70,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$144,429 0 0 2,143	2010 Budget \$144,429 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$68,500 0 0	2010 Budget \$70,000 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232	2010 Budget \$144,429 0 0 0 2,050 0 84,933	Percent Change* -100.0% 13.9% -2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$68,500 0 0 2,300 0 28,911	2010 Budget \$70,000 0 0 1,580	Percent Change* 2.2% -31.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$144,429 0 0 2,143 1,800 0	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678	Percent Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$68,500 0 0 2,300 0	\$70,000 0 0 0 1,580 0 33,496	Percent Change* 2.2% -31.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783	Percent Change* -100.0% 13.9% -2.6% 0.1% 47.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0	\$70,000 0 0 0 1,580 0 33,496 0	Percent Change* 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205	Percent Change*100.0% 13.9%2.6% 0.1% 47.9% 23.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 0	2010 Budget \$70,000 0 0 1,580 0 33,496 0 0	Percent Change* 2.2% -31.3% 15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000	Percent Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$70,000 0 0 1,580 0 33,496 0 0	Percent Change* 2.2% -31.3% 15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880	Percent Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500	\$70,000 0 0 0 1,580 0 33,496 0 0 0 0 8,800	Percent Change* 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906	Percent Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625	2010 Budget \$70,000 0 0 0 1,580 0 33,496 0 0 0 0 8,800 2,478	Percent Change* 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$68,500 0 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836	2010 Budget \$70,000 0 0 1,580 0 33,496 0 0 0 0 8,800 2,478	Percent Change* 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864	Percent Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$68,500 0 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0	2010 Budget \$70,000 0 0 0 1,580 0 0 33,496 0 0 0 0 8,800 2,478 \$116,354	Percent Change* 2.2%31.3% 15.9% 17.3% 296.5% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$68,500 0 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836	2010 Budget \$70,000 0 0 1,580 0 33,496 0 0 0 0 8,800 2,478	Percent Change* 2.2%31.3% 15.9% 17.3% 296.5% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 0	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640	Percent Change* 100.0% 13.9%2.6% 0.1% 47.9% 23.6%19.7% 84.0% 6.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0	2010 Budget \$70,000 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 0 0 0	Percent Change* 2.2%31.3% 15.9% 17.3% 296.5% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0	Percent Change* 100.0% 13.9%2.6% 0.1% 47.9% 23.6%19.7% 84.0% 6.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0	2010 Budget \$70,000 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 0 0	Percent Change* 2.2%31.3% 15.9% 17.3% 296.5% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 0 \$4409,363	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504	Percent Change* 100.0% 13.9%2.6% 0.1% 47.9% 23.6%19.7% 84.0% 6.7% -100.0% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836	2010 Budget \$70,000 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 0 0 \$116,354	Percent Change* 2.2% 31.3% 15.9% 17.3% 296.5% 7.9% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 0 \$409,363	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504	Percent Change* 100.0% 13.9%2.6% 0.1% 47.9% 23.6%19.7% 84.0% 6.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836	2010 Budget \$70,000 0 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 0 0 \$116,354	Percent Change* 2.2%31.3% 15.9% 17.3% 296.5% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 0 \$4409,363	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836	2010 Budget \$70,000 0 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 0 0 \$116,354	Percent Change* 2.2% 31.3% 15.9% 17.3% 296.5% 7.9% 7.9% -4.6% 74.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 \$4409,363	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504	Percent Change* 100.0% 13.9%2.6% 0.1% 47.9% 23.6%19.7% 84.0% 6.7% -100.0% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$\$36,700 3,350	2010 Budget \$70,000 0 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 0 0 \$116,354	Percent Change* 2.2% 31.3% 15.9% 17.3% 296.5% 7.9% 7.9% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$144,429 0 0 2,143 1,800 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 0 \$409,363 \$128,483 205,052 44,654 0 0	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 12,640 \$446,504	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 0	\$70,000 0 0 0 1,580 0 33,496 0 0 0 8,800 2,478 \$116,354 0 0 \$116,354	Percent Change* 2.2% 31.3% 15.9% 17.3% 296.5% 7.9% 7.9% -4.6% 74.6% 21.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 0 \$409,363 \$128,483 205,052 44,654 0 0 0 0	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504	Percent Change* 100.0% 13.9%2.6% 0.1% 47.9% 23.6%19.7% 84.0% 6.7% -100.0% 9.1% 10.6% 4.4% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 0 0 0	\$70,000 0 0 0 1,580 0 33,496 0 0 0 8,800 2,478 \$116,354 \$35,000 5,850 46,098 0	Percent Change* 2.2% 15.9% 17.3% 296.5% 7.9% 7.9% -4.6% 21.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504 \$142,051 214,033 43,030 0 0 0 9,235	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550	2010 Budget \$70,000 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 \$35,000 5,850 46,098 0 0 4,160	Percent Change* 2.2%31.3% 15.9% 17.3% 296.5% 7.9% 7.9% 4.6% 74.6% 21.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 0 \$4409,363 \$128,483 205,052 44,654 0 0 0 5,945 0	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504 \$142,051 214,033 43,030 0 0 9,235 0	Percent Change* 100.0% 13.9%2.6% 0.1% 47.9% 23.6%19.7% 84.0% 6.7% -100.0% 9.1% 10.6% 4.4% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$68,500 0 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 0 4,550	\$70,000 0 0 0 1,580 0 33,496 0 0 0 8,800 2,478 \$116,354 0 0 0 \$116,354 \$35,000 5,850 46,098 0 4,160	Percent Change* 2.2% 15.9% 17.3% 296.5% 7.9% 7.9% -4.6% 21.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 0 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 12,640 \$446,504 \$142,051 214,033 43,030 0 0 9,235 0 0	Percent Change* 100.0% 13.9%2.6% 0.1% 47.9% 23.6%19.7% 84.0% 6.7% -100.0% 9.1% 10.6% 4.4% -3.6% 55.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 0 0	\$70,000 0 0 0 1,580 0 33,496 0 0 0 8,800 2,478 \$116,354 0 0 0 \$116,354 \$35,000 5,850 46,098 4,160 0 0	Percent Change* 2.2% 31.3% 15.9% 17.3% 296.5% 7.9% 7.9% -4.6% 74.6% 21.6% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 0	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504 \$142,051 214,033 43,030 0 0 9,235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 0 9,600	\$70,000 0 0 0 1,580 0 33,496 0 0 0 8,800 2,478 \$116,354 0 0 0 \$116,354 \$35,000 5,850 46,098 0 0 4,160 0 0	Percent Change* 2.2%31.3% 15.9% 17.3% 296.5% 7.9% 7.9% -4.6% 74.6% 21.6%8.6%8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 0 \$4409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 0 \$384,134	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504 \$142,051 214,033 43,030 0 0 9,235 0 0 0 \$9,235	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 0 9,600 \$92,100	\$70,000 0 0 0 1,580 0 33,496 0 0 0 8,800 2,478 \$116,354 0 0 0 \$116,354 \$35,000 5,850 46,098 0 0 4,160 0 0 8,800	Percent Change* 2.2% 31.3% 15.9% 17.3% 296.5% 7.9% 7.9% -4.6% 74.6% 21.6% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 0 \$384,134 21,000	2010 Budget \$144,429 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 12,640 \$446,504 \$142,051 214,033 43,030 0 9,235 0 0 0 \$408,349 22,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 33,350 37,900 0 4,550 0 9,600	\$70,000 0 0 0 1,580 0 0 33,496 0 0 0 8,800 2,478 \$116,354 0 0 0 \$316,354 \$35,000 5,850 46,098 0 0 0 0 8,800	Percent Change* 2.2%31.3% 15.9% 17.3% 296.5% 7.9% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 \$384,134 21,000 10,402	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 12,640 \$446,504 \$142,051 214,033 43,030 0 0 9,235 0 0 \$408,349 22,000 9,823	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 9,600 \$92,100 0 0	\$70,000 0 0 0 1,580 0 33,496 0 0 0 8,800 2,478 \$116,354 \$35,000 5,850 46,098 0 0 0 4,160 0 0 8,800	Percent Change* 2.2% 31.3% 15.9% 17.3% 296.5% 7.9% 7.9% -4.6% 74.6% 21.6% 8.6% 8.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 0 \$449,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 \$384,134 21,000 10,402 0	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$144,504 \$142,051 214,033 43,030 0 0 9,235 0 0 \$408,349 22,000 9,823 0 0 9,823	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 0 \$107,836 33,50 37,900 0 4,550 0 9,600 \$92,100	\$70,000 0 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 0 0 \$116,354 \$35,000 5,850 46,098 4,160 0 4,160 0 8,800 \$99,908	Percent Change* 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 \$4409,363 \$128,483 205,052 44,654 0 0 5,945 0 0 \$384,134 21,000 10,402 0 0	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504 \$142,051 214,033 43,030 0 0 9,235 0 0 \$408,349 22,000 9,823 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 9,600 \$92,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$70,000 0 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 0 0 \$\$116,354 \$\$35,000 5,850 46,098 4,160 0 4,160 0 8,800 \$\$99,908	Percent Change* 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 \$409,363 \$128,483 205,052 44,654 0 0 0 5,945 0 0 \$384,134 21,000 10,402 0 0 0 0	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 12,640 \$446,504 \$142,051 214,033 43,030 0 0 9,235 0 0 \$408,349 22,000 9,823 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 0 \$107,836 33,50 37,900 0 4,550 0 0 9,600	\$70,000 0 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 0 0 \$116,354 \$35,000 5,850 46,098 4,160 0 4,160 0 8,800 \$99,908	Percent Change* 2.2% 31.3% 15.9% 17.3% 296.5% 7.9% 7.9% -4.6% 74.6% 21.6% 8.6% 8.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$144,429 0 0 2,143 1,800 0 87,232 43,626 7,969 107,731 2,000 6,080 3,753 \$406,763 2,600 0 \$4409,363 \$128,483 205,052 44,654 0 0 5,945 0 0 \$384,134 21,000 10,402 0 0	2010 Budget \$144,429 0 0 0 0 2,050 0 84,933 43,678 11,783 133,205 2,000 4,880 6,906 \$433,864 0 0 12,640 \$446,504 \$142,051 214,033 43,030 0 0 9,235 0 0 \$408,349 22,000 9,823 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$68,500 0 0 2,300 0 28,911 0 0 7,500 625 \$107,836 0 0 \$107,836 \$36,700 3,350 37,900 0 4,550 0 9,600 \$92,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$70,000 0 0 0 1,580 0 33,496 0 0 8,800 2,478 \$116,354 0 0 \$\$116,354 \$\$35,000 5,850 46,098 4,160 0 4,160 0 8,800 \$\$99,908	Percent Change* 2.2%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Birchwood Adopted budgets for the following funds: GF:	Yes SR: No	DS. No. CB.	No	Name of City: Bird Island	Yes SR: No	DC. No. CD.	No
Adopted budgets for the following funds: Gr:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$394,242	\$323,000	-18.1%	Property Taxes	\$276,618	\$242,618	-12.3%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0 6,000	0 6,400	6.7%
Special Assessments	36,201	0	-100.0%	Special Assessments	0,000	0	
Licenses and Permits	0	0		Licenses and Permits	10,290	12,468	21.2%
Federal Grants State General Purpose Aid	0 5,702	0	100.00/	Federal Grants State General Purpose Aid	0 420,763	0	-1.6%
State Categorical Aid	3,702	0	-100.0%	State Categorical Aid	20,000	413,931 17,000	-1.6% -15.0%
Grants from County/Other Local Units	1,500	0	-100.0%	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	0 500	0	-100.0%	Charges for Services Fines and Forfeits	21,340 3,000	24,466 5,000	14.6% 66.7%
Interest on Investments	8,000	0	-100.0%	Interest on Investments	50,000	30,000	-40.0%
All Other Revenues	0	0		All Other Revenues	536	536	
Total Revenues	\$446,145	\$323,000	-27.6%	Total Revenues	\$808,547	\$752,419	-6.9%
Proceeds from Bond Sales Other Financing Sources	0	0	-100.0%	Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	21,840	0	-100.076	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$467,985	\$323,000	-31.0%	Total Revenues and Other Sources	\$808,547	\$752,419	-6.9%
Current Expenditures =	=======================================	\$323,000	31.070	Current Expenditures =	3000,547	\$752, 4 17	0.570
General Government	\$130,607	\$110,181	-15.6%	General Government	\$177,365	\$183,940	3.7%
Public Safety Streets and Highways (excluding Const.)	113,344	116,000	2.3%	Public Safety Streets and Highways (excluding Const.)	255,600	257,700	0.8%
Sanitation Sanitation	79,500 19,000	65,750 12,000	-17.3% -36.8%	Sanitation Streets and Highways (excluding Const.)	141,950 6,200	130,100 14,250	-8.3% 129.8%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 29,000	0 14,069	-51.5%	Health Culture and Recreation	0 78,532	0 78,829	0.4%
Conservation of Natural Resources	29,000	14,069	-31.5%	Culture and Recreation Conservation of Natural Resources	78,532 0	/8,829 0	0.4%
Economic Development & Housing	0	0		Economic Development & Housing	50,000	25,000	-50.0%
All Other Current Expenditures	0	0		All Other Current Expenditures	2,400	2,600	8.3%
Total Current Expenditures	\$371,451	\$318,000	-14.4%	Total Current Expenditures	\$712,047	\$692,419	-2.8%
Debt Service - Principal	86,534	0	-100.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	5,000		Streets and Highways Capital Outlay All Other Capital Outlay	96,500	0 60,000	-37.8%
Other Financing Uses	0	0		Other Financing Uses	0	0	-57.870
Transfers to Other Funds	465	0	-100.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$458,450	\$323,000	-29.5%	Total Expenditures and Other Uses	\$808,547	\$752,419	-6.9%
=							
Name of City: Biscay				Name of City: Biwabik			
Name of City: Biscay Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No	Name of City: Biwabik Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	No SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF:	ш ш			Adopted budgets for the following funds: GF:			
	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$6,396 10,560	2010 Budget \$5,584 12,136	Percent Change* -12.7% 14.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$715,894 0	2010 Budget \$779,738 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$6,396 10,560 0	2010 Budget \$5,584 12,136 0	Percent Change* -12.7% 14.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$715,894 0 26,171	2010 Budget \$779,738 0 26,200	Percent Change* 8.9% 0.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$6,396 10,560 0	2010 Budget \$5,584 12,136 0	Percent Change* -12.7% 14.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$715,894 0 26,171 0	2010 Budget \$779,738 0 26,200 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$6,396 10,560 0	2010 Budget \$5,584 12,136 0	Percent Change* -12.7% 14.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$715,894 0 26,171	2010 Budget \$779,738 0 26,200	Percent Change* 8.9% 0.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$6,396 10,560 0 0 275 0	2010 Budget \$5,584 12,136 0 0 300 0	Percent Change* -12.7% 14.9% 9.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385	Rerect Change* 8.9% 0.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$6,396 10,560 0 0 275 0 0	2010 Budget \$5,584 12,136 0 0 300 0 0	Percent Change* -12.7% 14.9% 9.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773	Rercent Change* 8.9% 0.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$6,396 10,560 0 0 275 0	2010 Budget \$5,584 12,136 0 0 300 0	Percent Change* -12.7% 14.9% 9.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385	Rerect Change* 8.9% 0.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 0 0	Percent Change* -12.7% 14.9% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050	Rerect Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 0 1,804	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 0 0 0 0	Percent Change* -12.7% 14.9% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$6,396 10,560 0 275 0 0 0 0 1,804 88	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 0 0 0 1,804 200	Percent Change* -12.7% 14.9% 9.1% 1 127.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369	Percent Change* 8.9% 0.1% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 0 1,804	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 0 0 0 0	Percent Change* -12.7% 14.9% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$6,396 10,560 0 275 0 0 0 1,804 88	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 0 0 1,804 200	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$6,396 10,560 0 275 0 0 0 1,804 88 \$19,123 0	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 0 0 0 1,804 200 \$20,024	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265	Percent Change* 8.9% 0.1%13.1%33.3% 20.5% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 0	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 0	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0	Percent Change* 8.9% 0.1%13.1%33.3% 20.5% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723	2010 Budget \$5,584 12,136 0 0 300 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723	2010 Budget \$5,584 12,136 0 0 300 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723	2010 Budget \$5,584 12,136 0 0 300 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 0 \$1,376,573 \$251,952 306,071 277,021 0	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 0 2,520	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$0 \$1,376,573 \$251,952 306,071 277,021	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 0 2,520 0 0 0 0	2010 Budget \$5,584 12,136 0 0 300 300 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110 \$0 0 2,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419 0 0	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 2,520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110 \$0 0 2,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 0 2,520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110 \$0 0 2,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 8.9% 0.1% 1.3.3% 20.5% 1.3% 1.3% 63.4% 2.3% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 0 2,520 0 0 0 0 0 2,222	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110 \$0 0 2,595 0 0 0 0 0 3,055	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2% 3.0% 37.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 0 2,520 0 0 0 0 2,5222 \$4,742	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110 \$0 0 2,595 0 0 0 0 0 3,055 \$5,650	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2% 3.0% 37.5% 19.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 \$835,044	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419 0 0 0 0 \$0 \$1,308,390	Percent Change* 8.9% 0.1% 1.3.3% 20.5% 1.3% 1.3% 63.4% 2.3% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 0 2,520 0 0 0 2,222 \$4,742 0	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110 \$0 0 2,595 0 0 0 0 0 3,055 \$5,650	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2% 3.0% 37.5% 19.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 \$8835,044 0	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419 0 0 0 0 0 0 \$1,008,390 0 0 \$1,008,390	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 0 2,520 0 0 0 0 2,5222 \$4,742	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110 \$0 0 2,595 0 0 0 0 0 3,055 \$5,650	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2% 3.0% 37.5% 19.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 \$835,044	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419 0 0 0 0 \$0 \$1,308,390	Percent Change* 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 2,520 0 0 0 0 2,222 \$4,742 0 0	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110 \$0 0 2,595 0 0 0 0 3,055 \$5,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2% 3.0% 37.5% 19.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 0 \$835,044	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419 0 0 0 0 \$1,008,390 0 \$1,008,390 0 0 89,536	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 0 2,520 0 0 0 0 2,222 \$4,742 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110 \$0 0 2,595 0 0 0 0 3,055 \$5,650	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 6.4% 5.2% 3.0% 37.5% 19.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 \$835,044 0 0 130,500 0	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419 0 0 0 0 \$1,008,390 0 \$1,008,390 0 89,536 0	Percent Change* 8.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$6,396 10,560 0 0 275 0 0 0 0 1,804 88 \$19,123 0 7,600 \$26,723 \$0 0 2,520 0 0 0 0 2,520 0 0 0 0 2,520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$5,584 12,136 0 0 300 0 0 0 0 1,804 200 \$20,024 0 8,086 \$28,110 \$0 0 2,595 0 0 0 0 3,055 \$5,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -12.7% 14.9% 9.1% 127.3% 4.7% 5.2% 3.0% 37.5% 19.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$715,894 0 26,171 0 35,750 0 431,935 30,773 0 40,000 6,050 15,000 75,000 \$1,376,573 0 0 0 \$1,376,573 \$251,952 306,071 277,021 0 0 0 \$835,044	2010 Budget \$779,738 0 26,200 0 35,750 0 375,385 30,773 0 40,000 6,050 10,000 90,369 \$1,394,265 0 0 \$1,394,265 \$411,759 313,212 283,419 0 0 0 0 \$1,008,390 0 \$1,008,390 0 0 89,536	Percent Change* 8.9% 0.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Blackduck	Yes SR: Yes	DC. V. CD.	N.	Name of City: Blaine Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. N. CD.	NI-
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP: 2010	No Percent	Adopted budgets for the following funds: Or:	Yes SR: Yes 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes	\$196,000	\$196,000		Property Taxes	\$17,508,660	\$17,184,560	-1.9%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0 106,730	0 178,070	66.8%
Special Assessments	52,774	52,952	0.3%	Special Assessments	0	0	
Licenses and Permits	2,500	2,000	-20.0%	Licenses and Permits	1,973,605	1,493,015	-24.4%
Federal Grants	19,000	0	-100.0%	Federal Grants	10,500	10,500	
State General Purpose Aid State Categorical Aid	194,997 0	215,224 22,000	10.4%	State General Purpose Aid State Categorical Aid	862,500 716,500	22,500 725,000	-97.4% 1.2%
Grants from County/Other Local Units	7,000	16,000	128.6%	Grants from County/Other Local Units	146,500	150,000	2.4%
Charges for Services	123,196	88,000	-28.6%	Charges for Services	3,692,865	3,619,600	-2.0%
Fines and Forfeits	1,650	2,000	21.2%	Fines and Forfeits	287,500	322,500	12.2%
Interest on Investments All Other Revenues	300 21,589	0 12,000	-100.0% -44.4%	Interest on Investments All Other Revenues	419,000 139,500	240,800 137,000	-42.5% -1.8%
Total Revenues	\$619,006	\$606,176	-2.1%	Total Revenues	\$25,863,860	\$24,083,545	-6.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	500,000	
Other Financing Sources	0	0		Other Financing Sources	40,000	40,000	
Transfers from Other Funds	0	42,500		Transfers from Other Funds	750,000	0	-100.0%
Total Revenues and Other Sources	\$619,006	\$648,676	4.8%	Total Revenues and Other Sources	\$26,653,860	\$24,623,545	-7.6%
Current Expenditures General Government	0125 025	¢120 000	2.20/	Current Expenditures General Government	£4.055.200	\$4,829,395	2.50/
Public Safety	\$125,935 235,535	\$128,890 224,685	2.3% -4.6%	Public Safety	\$4,955,300 11,521,533	\$4,829,395 11,255,164	-2.5% -2.3%
Streets and Highways (excluding Const.)	116,535	120,135	3.1%	Streets and Highways (excluding Const.)	3,032,420	3,001,280	-1.0%
Sanitation Human Services	0	0		Sanitation Human Services	0	26 500	-3.6%
Health	0	0		Health	27,500 0	26,500 0	-5.070
Culture and Recreation	55,187	52,853	-4.2%	Culture and Recreation	2,610,200	2,350,540	-9.9%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	105,540	13,150	-87.5% -16.1%
Economic Development & Housing All Other Current Expenditures	0	0		Economic Development & Housing All Other Current Expenditures	644,800 2,102,770	540,800 1,701,470	-10.1%
Total Current Expenditures			-1.2%	Total Current Expenditures			-19.1%
Debt Service - Principal	\$533,192 98,798	\$526,563 0		Debt Service - Principal	\$25,000,063 0	\$23,718,299 0	
Interest and Fiscal Charges	98,798 48,384	0	-100.0% -100.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	5,000	0	-100.0%	All Other Capital Outlay	939,930	665,710	-29.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0	22.20/	Transfers to Other Funds	650,000	125,000	-80.8%
Total Expenditures and Other Uses	\$685,374	\$526,563	-23.2%	Total Expenditures and Other Uses	\$26,589,993	\$24,509,009	-7.8%
Name of City: Blomkest	Gr. CD. Cr.	DG DI GD		Name of City: Blooming Prairie	CD. CT	DG W GD	
Name of City: Blomkest Adopted budgets for the following funds: GF:	шш	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$37,156	2010 Budget \$37,156	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$696,480	2010 Budget \$706,696	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$37,156 0 0 1,294	2010 Budget \$37,156 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$696,480 13,300 8,000 69,232	2010 Budget \$706,696 15,070 8,000 59,764	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$37,156 0 0 1,294 0	2010 Budget \$37,156 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000	2010 Budget \$706,696 15,070 8,000 59,764 8,000	Percent Change* 1.5% 13.3% -13.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$37,156 0 0 1,294 0 0	\$37,156 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$696,480 13,300 8,000 69,232 8,000 0	\$706,696 15,070 8,000 59,764 8,000 0	Percent Change* 1.5% 13.3% -13.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$37,156 0 0 1,294 0	2010 Budget \$37,156 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000	2010 Budget \$706,696 15,070 8,000 59,764 8,000	Percent Change* 1.5% 13.3% -13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$37,156 0 0 1,294 0 18,985 7,000	\$37,156 0 0 0 0 0 17,759 6,000	Percent Change* -100.0% -6.5% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$37,156 0 0 1,294 0 0 18,985 7,000 0 40,856	\$37,156 0 0 0 0 0 17,759 6,000 0 18,879	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150	\$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$37,156 0 0 1,294 0 18,985 7,000	\$37,156 0 0 0 0 0 17,759 6,000	Percent Change* -100.0% -6.5% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$37,156 0 0 1,294 0 0 18,985 7,000 40,856 0	2010 Budget \$37,156 0 0 0 0 17,759 6,000 18,879 0	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,400	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$37,156 0 0 1,294 0 0 18,985 7,000 40,856 0 8,808	2010 Budget \$37,156 0 0 0 0 0 17,759 6,000 0 18,879 0 0 9,600	Percent Change*100.0%6.5% -14.3%53.8% 9.0% -21.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,400 21,100 1,250	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.29% -97.0% -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$37,156 0 0 1,294 0 18,985 7,000 40,856 0 8,808 \$114,099 0	\$37,156 0 0 0 0 0 17,759 6,000 0 18,879 0 9,600 \$89,394	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 21,100 1,250 \$1,702,557	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$37,156 0 0 1,294 0 0 18,985 7,000 40,856 0 0 8,808 \$114,099 0 0	2010 Budget \$37,156 0 0 0 0 17,759 6,000 0 18,879 0 0 9,600 \$89,394 0	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 21,100 21,100 \$1,702,557 0	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.99% 23.6% -13.9% -28.2% -97.0% -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$37,156 0 0 1,294 0 18,985 7,000 40,856 0 0 8,808 \$114,099 0 0 0	2010 Budget \$37,156 0 0 0 0 17,759 6,000 18,879 0 9,600 \$89,394 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,100 21,100 \$1,702,557 0 0	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$37,156 0 0 1,294 0 0 18,985 7,000 40,856 0 0 8,808 \$114,099 0 0	2010 Budget \$37,156 0 0 0 0 17,759 6,000 0 18,879 0 0 9,600 \$89,394 0	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 21,100 21,100 \$1,702,557 0	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.99% 23.6% -13.9% -28.2% -97.0% -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$37,156 0 0 1,294 0 18,985 7,000 40,856 0 8,808 \$114,099 0 \$114,099 \$18,820	2010 Budget \$37,156 0 0 0 0 17,759 6,000 18,879 0 9,600 \$89,394 0 0 \$89,394 \$20,920	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504	2010 Budget \$706,696 15,070 8,000 59,764 8,000 647,677 37,000 11,200 174,400 12,400 21,100 1,250 \$1,702,557 0 0 183,579 \$1,886,136	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$37,156 0 0 1,294 0 0 18,985 7,000 0 40,856 0 0 8,808 \$114,099 0 0 \$114,099 \$18,820 24,879	2010 Budget \$37,156 0 0 0 0 17,759 6,000 0 18,879 0 0 9,600 \$89,394 0 0 \$89,394 20 24,879	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,400 21,100 1,250 \$1,702,557 0 0 183,579 \$1,886,136	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9% -20.6% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$37,156 0 0 1,294 0 18,985 7,000 40,856 0 0 8,808 \$114,099 0 0 \$114,099 \$118,820 24,879 9,625	2010 Budget \$37,156 0 0 0 0 17,759 6,000 18,879 0 0 9,600 \$89,394 0 0 \$\$89,394 \$\$20,920 24,879 10,125	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470	2010 Budget \$706,696 15,070 8,000 59,764 8,000 647,677 37,000 11,200 174,400 12,400 21,100 1,250 \$1,702,557 0 0 183,579 \$1,886,136	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$37,156 0 0 1,294 0 18,985 7,000 40,856 0 8,808 \$114,099 0 0 \$114,099 \$118,820 24,879 9,625 11,800 0	\$37,156 0 0 0 0 0 17,759 6,000 0 18,879 0 0 9,600 \$89,394 0 0 \$89,394 \$20,920 24,879 10,125 9,800 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0	2010 Budget \$706,696 15,070 8,000 59,764 8,000 647,677 37,000 11,200 174,400 12,400 21,100 1,250 \$1,702,557 0 0 183,579 \$1,886,136	Percent Change* 1.5% 13.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$37,156 0 0 1,294 0 0 18,985 7,000 40,856 0 0 8,808 \$114,099 0 \$114,099 \$118,820 24,879 9,625 11,800 0 0 0	\$37,156 0 0 0 0 0 17,759 6,000 18,879 0 0 9,600 \$89,394 0 0 \$20,920 24,879 10,125 9,800 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,400 21,100 0 1,250 \$1,702,557 0 0 183,579 \$1,886,136	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9% -20.6% -1.6% -8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$37,156 0 0 1,294 0 18,985 7,000 40,856 0 8,808 \$114,099 0 \$114,099 \$118,820 24,879 9,625 11,800 0 20,308	2010 Budget \$37,156 0 0 0 0 17,759 6,000 18,879 0 9,600 \$89,394 0 0 \$20,920 24,879 10,125 9,800 0 21,100	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 210,344	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,400 21,100 0 1,250 \$1,702,557 0 0 183,579 \$1,886,136 \$375,760 452,124 268,450 0 0 211,040	Percent Change* 1.5% 13.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$37,156 0 0 1,294 0 0 18,985 7,000 40,856 0 0 8,808 \$114,099 0 \$114,099 \$118,820 24,879 9,625 11,800 0 0 0	\$37,156 0 0 0 0 0 17,759 6,000 18,879 0 0 9,600 \$89,394 0 0 \$20,920 24,879 10,125 9,800 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,400 21,100 0 1,250 \$1,702,557 0 0 183,579 \$1,886,136	Percent Change* 1.5% 13.3%13.7%11.6%8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9% -20.6% -1.6% -8.0% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$37,156 0 0 1,294 0 18,985 7,000 40,856 0 8,808 \$114,099 0 \$114,099 \$118,820 24,879 9,625 11,800 0 20,308 0	\$37,156 0 0 0 0 0 17,759 6,000 18,879 0 9,600 \$89,394 0 0 \$89,394 \$20,920 24,879 10,125 9,800 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$473,400 \$409 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 210,344	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,400 21,100 1,250 \$1,702,557 0 183,579 \$1,886,136 \$375,760 452,124 268,450 0 0 0 211,040 0	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9% -20.6% -1.6% -8.0% -8.0% -1.6% -8.0% -1.6% -8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$37,156 0 0 1,294 0 18,985 7,000 40,856 0 8,808 \$114,099 0 \$114,099 \$118,820 24,879 9,625 11,800 0 20,308 0 0	\$37,156 0 0 0 0 0 17,759 6,000 0 18,879 0 9,600 \$89,394 0 0 0 \$89,394 \$20,920 24,879 10,125 9,800 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 210,344 0 36,750	2010 Budget \$706,696 15,070 8,000 59,764 8,000 647,677 37,000 11,200 174,400 12,400 21,100 1,250 \$1,702,557 0 0 183,579 \$1,886,136 \$375,760 452,124 268,450 0 0 211,040 0 36,950	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9% -20.6% -1.6% -8.0% -8.0% -1.6% -8.0% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$37,156 0 0 1,294 0 0 18,985 7,000 40,856 0 0 8,808 \$114,099 0 \$114,099 \$118,820 24,879 9,625 11,800 0 20,308 0 0 20,308 0 0 \$85,432 16,212	\$37,156 0 0 0 0 0 17,759 6,000 18,879 0 9,600 \$89,394 0 0 \$89,394 \$20,920 24,879 10,125 9,800 0 0 21,100 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$459,289 291,800 0 210,344 0 0 36,750 22,080 \$1,493,663 210,006	2010 Budget \$706,696 15,070 8,000 59,764 8,000 647,677 37,000 11,200 174,400 12,400 21,100 1,250 \$1,702,557 0 183,579 \$1,886,136 \$375,760 452,124 268,450 0 0 211,040 0 36,950 22,080	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9% -20.6% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -1.6% -8.0% -1.6% -1
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$37,156 0 0 1,294 0 0 18,985 7,000 40,856 0 0 8,808 \$114,099 0 \$114,099 \$118,820 24,879 9,625 11,800 0 20,308 0 0 20,308 0 0 \$885,432 16,212 6,765	\$37,156 0 0 0 0 0 17,759 6,000 18,879 0 0 9,600 \$89,394 0 0 \$20,920 24,879 10,125 9,800 0 0 21,100 0 0 886,824	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$459,289 291,800 0 210,344 0 0 36,750 22,080 \$1,493,663 210,006 89,238	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,400 21,100 0 183,579 \$1,886,136 \$375,760 452,124 268,450 0 0 0 211,040 0 36,950 22,080 \$1,366,404 303,086 65,484	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9% -20.6% -1.6% -8.0% -1.6% -8.0% -8.0% -8.0% -8.0% -8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$37,156 0 0 1,294 0 0 18,985 7,000 40,856 0 0 8,808 \$114,099 \$114,099 \$114,099 \$118,820 24,879 9,625 11,800 0 20,308 0 0 20,308 0 0 \$85,432 16,212 6,765	\$37,156 0 0 0 0 17,759 6,000 18,879 0 0 9,600 \$89,394 \$20,920 24,879 10,125 9,800 0 0 21,100 0 0 \$86,824	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$473,400 \$473,400 \$493,653 \$1,493,663 \$1,300 \$8,000 69,232 \$0,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,400 21,100 0 1,250 \$1,702,557 0 0 183,579 \$1,886,136 \$375,760 452,124 268,450 0 0 211,040 0 36,950 22,080 \$1,366,404 303,086 65,484 0	Percent Change* 1.5% 13.3%13.7%11.6%10.9%13.9%13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$37,156 0 0 1,294 0 0 18,985 7,000 40,856 0 0 8,808 \$114,099 0 \$114,099 \$118,820 24,879 9,625 11,800 0 20,308 0 0 20,308 0 0 \$885,432 16,212 6,765	\$37,156 0 0 0 0 0 17,759 6,000 18,879 0 0 9,600 \$89,394 0 0 \$20,920 24,879 10,125 9,800 0 0 21,100 0 0 886,824	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$459,289 291,800 0 210,344 0 0 36,750 22,080 \$1,493,663 210,006 89,238	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 12,400 21,100 0 183,579 \$1,886,136 \$375,760 452,124 268,450 0 0 0 211,040 0 36,950 22,080 \$1,366,404 303,086 65,484	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9% -20.6% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.5% 0.3% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$37,156 0 0 1,294 0 18,985 7,000 40,856 0 0 8,808 \$114,099 0 0 \$114,099 \$114,099 \$118,820 24,879 9,625 11,800 0 20,308 0 0 \$85,432 16,212 6,765 0 0	\$37,156 0 0 0 0 0 17,759 6,000 18,879 0 0 9,600 \$89,394 \$20,920 24,879 10,125 9,800 0 0 21,100 0 0 \$86,824	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 210,344 0 36,750 22,080 \$1,493,663 210,006 89,238 0 70,000	2010 Budget \$706,696 15,070 8,000 59,764 8,000 0 647,677 37,000 11,200 174,400 1,250 \$1,702,557 0 0 183,579 \$1,886,136 \$375,760 452,124 268,450 0 0 211,040 0 36,950 22,080 \$1,366,404 303,086 65,484 0 65,000	Percent Change* 1.5% 13.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$37,156 0 0 1,294 0 18,985 7,000 40,856 0 8,808 \$114,099 0 \$114,099 \$114,099 \$118,820 24,879 9,625 11,800 0 20,308 0 0 \$85,432 16,212 6,765 0 0	\$37,156 0 0 0 0 17,759 6,000 18,879 0 9,600 \$89,394 0 0 \$89,394 \$20,920 24,879 10,125 9,800 0 0 21,100 0 0 \$86,824	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$696,480 13,300 8,000 69,232 8,000 0 732,654 40,200 10,100 141,150 14,400 29,400 42,050 \$1,804,966 0 0 177,504 \$1,982,470 \$473,400 459,289 291,800 0 0 210,344 0 36,750 22,080 \$1,493,663 210,006 89,238 0 70,000 0	2010 Budget \$706,696 15,070 8,000 59,764 8,000 647,677 37,000 11,200 174,400 12,400 21,100 1,250 \$1,702,557 0 0 183,579 \$1,886,136 \$375,760 452,124 268,450 0 0 211,040 0 36,950 22,080 \$1,366,404 303,086 65,484 65,000 0	Percent Change* 1.5% 13.3%13.7%11.6% -8.0% 10.9% 23.6% -13.9% -28.2% -97.0% -5.7% 3.4% -4.9% -20.6% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -8.0% -1.6% -1

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Bloomington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Blue Earth Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$35,850,067	\$36,848,928	2.8%	Property Taxes	\$1,128,982	\$1,162,851	3.0%
Tax Increments	0 7,110,965	7,068,000	-0.6%	Tax Increments	65,450 275,050	74,614 273,100	14.0% -0.7%
All Other Taxes Special Assessments	7,110,963	7,008,000	-0.0%	All Other Taxes Special Assessments	95,668	111,598	16.7%
Licenses and Permits	4,257,550	3,485,000	-18.1%	Licenses and Permits	33,350	31,118	-6.7%
Federal Grants	760,654	871,689	14.6%	Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	1,671,337	1,536,069	-8.1%
State Categorical Aid Grants from County/Other Local Units	2,039,034	3,079,066	51.0%	State Categorical Aid Grants from County/Other Local Units	0	60,911	50.50/
Charges for Services	621,963 2,492,698	634,326 2.271,161	2.0% -8.9%	Charges for Services	47,000 102,150	70,749 85,200	50.5% -16.6%
Fines and Forfeits	1,238,311	1,126,500	-9.0%	Fines and Forfeits	15,900	16,600	4.4%
Interest on Investments	643,094	470,011	-26.9%	Interest on Investments	92,000	50,000	-45.7%
All Other Revenues	325,116	391,795	20.5%	All Other Revenues	38,400	81,857	113.2%
Total Revenues Proceeds from Bond Sales	\$55,339,452 0	\$56,246,476 0	1.6%	Total Revenues Proceeds from Bond Sales	\$3,565,287 50,000	\$3,554,667	-0.3% -100.0%
Other Financing Sources	0	0		Other Financing Sources	0	20,000	-100.076
Transfers from Other Funds	3,237,997	2,933,634	-9.4%	Transfers from Other Funds	0	997,003	
Total Revenues and Other Sources	\$58,577,449	\$59,180,110	1.0%	Total Revenues and Other Sources	\$3,615,287	\$4,571,670	26.5%
Current Expenditures =	=======================================		1.070	Current Expenditures =	=======================================	Ψ1,571,070	20.070
General Government	\$7,564,467	\$7,354,936	-2.8%	General Government	\$405,726	\$385,954	-4.9%
Public Safety	22,901,261	22,874,744	-0.1%	Public Safety	613,184	694,413	13.2%
Streets and Highways (excluding Const.) Sanitation	11,795,812 0	11,877,799	0.7%	Streets and Highways (excluding Const.) Sanitation	673,861 48,175	653,148 44,284	-3.1% -8.1%
Human Services	2,199,472	2,215,808	0.7%	Human Services	40,173	44,284	-0.170
Health	4,279,649	5,229,146	22.2%	Health	118,314	87,000	-26.5%
Culture and Recreation Conservation of Natural Resources	3,945,900	3,880,224	-1.7%	Culture and Recreation Conservation of Natural Resources	361,639	396,913	9.8%
Economic Development & Housing	0 5,591,193	0 5,859,985	4.8%	Economic Development & Housing	0 73,342	72,460	-1.2%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	31,739	
Total Current Expenditures	\$58,277,754	\$59,292,642	1.7%	Total Current Expenditures	\$2,294,241	\$2,365,911	3.1%
Debt Service - Principal	0	0		Debt Service - Principal	1,380,982	1,311,038	-5.1%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	506,243	481,543	-4.9%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	124,849	173,699	39.1%
All Other Capital Outlay	633,963	604,483	-4.7%	All Other Capital Outlay	237,475	61,000	-74.3%
Other Financing Uses Transfers to Other Funds	(1,775,557) 2,204,265	(1,827,130)	2.9% -2.7%	Other Financing Uses Transfers to Other Funds	0	0	
-		2,144,774	1.5%	_			-3.3%
Total Expenditures and Other Uses_	\$59,340,425	\$60,214,769	1.370	Total Expenditures and Other Uses	\$4,543,790	\$4,393,191	-3.370
Name of City: Bluffton				Name of City: Bock	cn. Cr	P	
Name of City: Bluffton Adopted budgets for the following funds: GF:		DS: CP:		Adopted budgets for the following funds: GF:		DS: No CP:	
•	2009 Revised	2010	Percent Chango*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$18,683	2010 Budget \$19,485	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$18,683 0	2010 Budget \$19,485 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0	2010 Budget \$0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$18,683 0 0 0 0 6,226	\$19,485 0 0 0 6,226	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$18,683 0 0 0 6,226 0	2010 Budget \$19,485 0 0 0 6,226	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0	2010 Budget \$0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$18,683 0 0 0 0 6,226	2010 Budget \$19,485 0 0 0 6,226 0 15,864	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291	2010 Budget \$19,485 0 0 0 6,226	Percent Change* 4.3% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$18,683 0 0 0 6,226 0 16,291 0	2010 Budget \$19,485 0 0 0 0 6,226 0 15,864 0 0	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$18,683 0 0 6,226 0 16,291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$19,485 0 0 0 6,226 0 15,864 0 0	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 0 300	2010 Budget \$19,485 0 0 0 6,226 0 15,864 0 0 0 0	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500	2010 Budget \$19,485 0 0 0 6,226 0 15,864 0 0 0 0 300 500	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 0 300	2010 Budget \$19,485 0 0 0 6,226 0 15,864 0 0 0 0	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500	2010 Budget \$19,485 0 0 0 6,226 0 15,864 0 0 0 0 300 500	Percent Change* 4.3% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0	2010 Budget \$19,485 0 0 0 0 6,226 0 15,864 0 0 0 0 0 300 500 \$42,375 0 200	Percent Change* 4.3% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0 200	2010 Budget \$19,485 0 0 0 0 6,226 0 15,864 0 0 0 0 0 300 500 \$42,375	Percent Change* 4.3% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$18,683	2010 Budget \$19,485 0 0 0 6,226 0 15,864 0 0 0 0 300 500 \$42,375 0 200 0	Percent Change* 4.3% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0 \$42,000 0 \$442,200 \$383,700	2010 Budget \$19,485 0 0 0 6,226 0 15,864 0 0 300 500 \$42,375 0 200 0 \$42,575	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$18,683	2010 Budget \$19,485 0 0 0 6,226 0 15,864 0 0 0 0 300 500 \$42,375 0 200 0	Percent Change* 4.3% 0.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0 \$42,000 0 \$42,200 \$38,700 0 3,500 0 3,500 0	2010 Budget \$19,485 0 0 0 0 6,226 0 15,864 0 0 0 0 0 500 \$42,375 0 200 0 \$42,375 \$39,075 0 3,500 0	Percent Change* 4.3% 0.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0 \$42,000 0 \$442,200 \$38,700 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$19,485 0 0 0 0 6,226 0 15,864 0 0 0 0 300 500 \$42,375 0 200 0 \$42,575	Percent Change* 4.3% 0.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0 \$42,000 0 \$42,200 \$38,700 0 3,500 0 3,500 0	\$19,485 0 0 0 0 6,226 0 15,864 0 0 0 300 500 \$42,375 0 200 0 \$42,575	Percent Change* 4.3% 0.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0 \$42,000 0 \$442,200 \$38,700 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$19,485 0 0 0 6,226 0 15,864 0 0 300 500 \$42,375 0 200 0 \$42,575 \$39,075 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.3% 0.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0 \$42,000 0 \$42,200 0 \$3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$19,485 0 0 0 0 6,226 0 15,864 0 0 0 0 300 500 \$42,375 0 200 0 \$42,575 \$39,075 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.3% 0.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0 \$42,000 0 \$442,200 \$3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$19,485 0 0 0 0 6,226 0 15,864 0 0 0 300 500 \$42,375 0 200 0 0 \$42,575 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.3% 0.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0 \$42,000 0 \$42,200 0 \$3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$19,485 0 0 0 0 6,226 0 15,864 0 0 0 0 300 500 \$42,375 0 200 0 \$42,575 \$39,075 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.3% 0.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$18,683 0 0 0 6,226 0 16,291 0 0 0 300 500 \$42,000 0 \$42,200 \$38,700 0 3,500 0 0 0 3,500 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$19,485 0 0 0 0 6,226 0 15,864 0 0 0 300 500 \$42,375 0 200 0 342,575 \$39,075 0 3,500 0 0 0 0 342,575	Percent Change* 4.3% 0.9% 1.0% 0.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$18,683 0 0 6,226 0 16,291 0 0 300 500 \$42,000 0 \$42,000 0 \$38,700 0 3,500 0 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0	\$19,485 0 0 0 0 6,226 0 15,864 0 0 0 300 500 \$42,375 0 200 0 \$42,575 \$39,075 0 3,500 0 0 0 \$42,575	Percent Change* 4.3% 0.9% 1.0% 0.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$18,683 0 0 0 6,226 0 16,291 0 0 0 300 500 \$42,000 0 \$42,200 \$38,700 0 3,500 0 0 0 3,500 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$19,485 0 0 0 0 6,226 0 15,864 0 0 0 300 500 \$42,375 0 200 0 342,575 \$39,075 0 3,500 0 0 0 0 342,575	Percent Change* 4.3% 0.9% 1.0% 0.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$18,683 0 0 0 6,226 0 16,291 0 0 0 300 500 \$42,000 \$42,200 \$3,500 0 0 3,500 0 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0	\$19,485 0 0 0 0 6,226 0 15,864 0 0 0 300 500 200 0 \$42,375 0 200 0 342,575	Percent Change* 4.3% 0.9% 1.0% 0.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$18,683 0 0 0 6,226 0 16,291 0 0 0 300 500 \$42,000 \$42,000 \$3,500 0 0 0 0 0 \$42,200 0 \$42,200 0 \$42,200 0 \$538,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$19,485 0 0 0 0 6,226 0 15,864 0 0 0 300 500 \$42,375 0 200 0 3,42,375 0 3,500 0 0 3,500 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.3% 0.9% 1.0% 0.9% 0.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Borup	ap			Name of City: Bovey			
Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP:	Danasa 4
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes	\$0	\$8,500		Revenues Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments Licenses and Permits	0	0 1,212		Special Assessments Licenses and Permits	0	0	
Federal Grants	0	1,212		Federal Grants	0	0	
State General Purpose Aid	0	11,500		State General Purpose Aid	0	0	
State Categorical Aid	0	2,700		State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0	0		Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	0	100		Fines and Forfeits	0	0	
Interest on Investments	0	700		Interest on Investments		0	
All Other Revenues Total Revenues	0	7,300		All Other Revenues Total Revenues	0	0	
Proceeds from Bond Sales	\$0 0	\$32,012 0		Proceeds from Bond Sales	\$0 0	\$0 0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$32,012		Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$0 0	\$15,000 7,750		General Government Public Safety	\$0 0	\$0 0	
Streets and Highways (excluding Const.)	0	1,000		Streets and Highways (excluding Const.)	0	0	
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	0	1,000		Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	0	2 100		Economic Development & Housing All Other Current Expenditures	0	0	
_		2,100		· -	-		
Total Current Expenditures	\$0	\$26,850 0		Total Current Expenditures	\$0 0	\$0 0	
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-				-	<u>0</u> \$0	\$0	
Total Expenditures and Other Uses		\$26,850		Total Expenditures and Other Uses	30		
				17 461			
Name of City: Bowlus Adopted budgets for the following funds: GF:	Ves SR: No	DS: Ves CP:	No	Name of City: Boy River Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	Ves
Name of City: Bowlus Adopted budgets for the following funds: GF:	-	DS: Yes CP:	No Percent	Name of City: Boy River Adopted budgets for the following funds: GF:	-		Yes
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	Yes Percent Change*
•	2009 Revised	2010 Budget	Percent Change*		2009 Revised	2010 Budget	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget \$34,080	2010 Budget \$34,070 0	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$4,000 0	2010 Budget \$4,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$34,080 0 0	2010 Budget \$34,070 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$4,000 0	2010 Budget \$4,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$34,080 0 0 35,614	2010 Budget \$34,070 0 0 35,614	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$4,000 0 0	2010 Budget \$4,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$34,080 0 0	2010 Budget \$34,070 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,000 0	2010 Budget \$4,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$34,080 0 0 35,614 4,667 0 5,484	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$4,000 0 0 1,500 0 4,300	\$4,000 0 0 3,000 0 5,848	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$34,080 0 0 35,614 4,667 0 5,484 0	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0	2010 Budget \$4,000 0 0 3,000 0 5,848	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$34,080 0 0 35,614 4,667 0 5,484	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$4,000 0 0 1,500 0 4,300	\$4,000 0 0 3,000 0 5,848	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$4,000 0 0 3,000 0 5,848 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288	-0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,000 0 0 1,500 4,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$4,000 0 0 3,000 0 5,848 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,000 0 0 0 1,500 0 4,300 0 0 0 0 25	2010 Budget \$4,000 0 0 3,000 0 5,848 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,000 0 0 1,500 4,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$4,000 0 0 3,000 0 5,848 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 5 89,825 0 0	2010 Budget \$4,000 0 0 0 3,000 0 5,848 0 0 0 0 0 5,848 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$34,080 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$4,000 0 0 3,000 0 5,848 0 0 0 0 0 5,848 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068	-0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 5 89,825 0 0	2010 Budget \$4,000 0 0 0 3,000 0 5,848 0 0 0 0 0 5,848 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 25 \$9,825 0 0 \$9,825	2010 Budget \$4,000 0 0 3,000 0 5,848 0 0 0 100 \$12,948	Percent Change* 100.0% 36.0% 300.0% 31.8% 31.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$\$214,078 \$	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 25 \$9,825 0 0 \$9,825 \$3,110 500	2010 Budget \$4,000 0 0 3,000 0 5,848 0 0 0 0 0 5,848 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$5,467 \$6,000 \$7,000	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 \$214,068	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650	2010 Budget \$4,000 0 0 3,000 0 5,848 0 0 0 0 100 \$12,948 0 0 \$12,948 \$4,424 1,500 5,550	Percent Change* 100.0% 36.0% 300.0% 31.8% 31.8% 42.3% 200.0% 52.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$\$214,078 \$	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 \$214,068	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 25 \$9,825 0 0 \$9,825 \$3,110 500	2010 Budget \$4,000 0 0 3,000 5,848 0 0 0 100 \$12,948 0 0 \$12,948 4,424 1,500	Percent Change* 100.0% 36.0% 300.0% 31.8% 31.8% 42.3% 200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$214,078 \$\$55,166 20,157 27,583 23,339 0 0	\$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 0 \$214,068	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$4,000 0 0 0 3,000 0 5,848 0 0 0 0 0 100 \$12,948 0 0 0 \$12,948 \$4,424 1,500 5,550 350 0 0 0	Percent Change* 100.0% 36.0% 300.0% 31.8% 31.8% 42.3% 200.0% 52.1% 400.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$34,080 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$214,078 \$55,166 20,157 27,583 23,339 0 0 3,182	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 \$214,068 \$55,166 20,157 27,583 23,339 0 0 3,182	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 0	2010 Budget \$4,000 0 0 3,000 0 5,848 0 0 0 0 100 \$12,948 \$4,424 1,500 5,550 350 0 1,100	Percent Change* 100.0% 36.0% 300.0% 31.8% 31.8% 42.3% 200.0% 52.1% 400.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$214,078 \$\$55,166 20,157 27,583 23,339 0 0	\$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 0 \$214,068	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$4,000 0 0 0 3,000 0 5,848 0 0 0 0 0 100 \$12,948 0 0 0 \$12,948 \$4,424 1,500 5,550 350 0 0 0	Percent Change* 100.0% 36.0% 300.0% 31.8% 31.8% 42.3% 200.0% 52.1% 400.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$34,080 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$214,078 \$214,078 0 0 3,5166 20,157 27,583 23,339 0 0 3,182 0	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 \$214,068 \$55,166 20,157 27,583 23,339 0 0 3,182 0	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,000 \$4,000 0 0 1,500 0 4,300 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0	\$4,000 \$4,000 0 0 3,000 0 5,848 0 0 0 100 \$12,948 0 0 \$12,948 \$4,424 1,500 5,550 350 0 1,100	Percent Change* 100.0% 36.0% 300.0% 31.8% 31.8% 42.3% 200.0% 52.1% 400.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$34,080 0 0 35,614 4,667 0 5,484 0 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 0 \$214,078 \$	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 \$214,068 20,157 27,583 23,339 0 0 3,182 0 0	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$4,000 \$4,000 0 0 1,500 0 4,300 0 0 0 25 \$9,825 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0	\$4,000 0 0 0 3,000 0 5,848 0 0 0 100 \$12,948 0 0 0 \$12,948 \$4,424 1,500 5,550 350 0 0	Percent Change* 100.0% 36.0% 300.0% 31.8% 31.8% 42.3% 200.0% 52.1% 400.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$34,080 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$214,078 \$\$55,166 20,157 27,583 23,339 0 0 3,182 0 10,609 \$140,036	\$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 0 \$214,068 \$55,166 20,157 27,583 23,339 0 0 0 3,182 0 0 0 10,609 \$140,036	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 0 0 0 0 0 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 0 \$7,330 0	\$4,000 0 0 0 3,000 0 5,848 0 0 0 100 \$12,948 0 0 \$12,948 \$4,424 1,500 5,550 350 0 1,100 0 \$12,924	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$34,080 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$214,078 \$214,078 \$214,078 \$3,288 31,827 \$214,078 0 0 0 3,288 31,827 \$214,078	\$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 0 \$214,068 \$55,166 20,157 27,583 23,339 0 0 0 3,182 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 0 0 0 0 0 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 0 \$7,330 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,000 \$4,000 0 3,000 0 5,848 0 0 0 0 100 \$12,948 0 0 \$12,948 \$4,424 1,500 5,550 350 0 1,100 0 \$11,100 0 \$12,924 0 0 0 \$12,924	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$34,080 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$214,078 \$\$55,166 20,157 27,583 23,339 0 0 3,182 0 10,609 \$140,036	\$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 0 \$214,068 \$55,166 20,157 27,583 23,339 0 0 0 3,182 0 0 0 10,609 \$140,036	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 0 0 0 0 0 0 0 0 \$9,825 \$3,110 500 3,650 70 0 0 0 0 \$7,330 0	\$4,000 0 0 0 3,000 0 5,848 0 0 0 100 \$12,948 0 0 \$12,948 \$4,424 1,500 5,550 350 0 1,100 0 \$12,924	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$34,080 \$34,080 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$\$214,078 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	\$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 \$55,166 20,157 27,583 23,339 0 0 0 10,609 \$140,036	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,000 \$4,000 0 0 1,500 0 4,300 0 0 0 0 0 0 0 0 0 0 0 0	\$4,000 \$4,000 0 3,000 0 5,848 0 0 0 100 \$12,948 \$4,424 1,500 5,550 350 0 1,100 0 \$12,924 0 0 0 \$12,924	Percent Change* 100.0% 36.0% 300.0% 31.8% 31.8% 42.3% 200.0% 52.1% 400.0% 76.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$34,080 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,078 0 0 \$214,078 0 \$55,166 20,157 27,583 23,339 0 0 3,182 0 0 10,609 \$140,036 0 16,073 106,090 0 0	2010 Budget \$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 \$214,068 \$55,166 20,157 27,583 23,339 0 0 3,182 0 0 10,609 \$140,036 0 16,073 106,090 0 0	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,000 \$4,000 0 1,500 0 4,300 0 4,300 0 25 \$9,825 0 0 \$9,825 \$3,110 500 3,650 70 0 0 \$7,330	\$4,000 \$4,000 0 3,000 5,848 0 0 100 \$12,948 0 \$12,948 \$4,424 1,500 5,550 350 0 1,100 0 \$12,924 0 0 \$12,924	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$34,080	\$34,070 0 0 35,614 4,667 0 5,484 0 48,196 50,180 742 3,288 31,827 \$214,068 0 0 0 \$214,068 \$55,166 20,157 27,583 23,339 0 0 3,182 0 0 10,609 \$140,036	Percent Change* -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,000 \$4,000 0 1,500 0 4,300 0 25 \$9,825 \$9,825 0 0 \$9,825 \$3,110 500 3,650 70 0 0 \$7,330 0 0 0 0 0 0 0 0 0 0 0 0	\$4,000 0 0 0 3,000 0 5,848 0 0 0 100 \$12,948 0 0 \$12,948 \$4,424 1,500 5,550 350 0 1,100 0 \$12,924 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 100.0% 36.0% 300.0% 31.8% 31.8% 42.3% 200.0% 52.1% 400.0% 76.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Boyd							
Adopted budgets for the following funds: GF:	SR:	DS: CP:	Done	Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes	\$0	\$0		Revenues Property Taxes	\$384,433	\$448,005	16.5%
Tax Increments	0	0		Tax Increments	40,600	44,434	9.4%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	847	847	
Licenses and Permits	0	0		Licenses and Permits	19,945	15,145	-24.1%
Federal Grants	0	0		Federal Grants	0	50,637	
State General Purpose Aid	0	0		State General Purpose Aid	480,040	455,132	-5.2%
State Categorical Aid Grants from County/Other Local Units	Ü	0		State Categorical Aid Grants from County/Other Local Units	45,508	45,508	
Charges for Services	0	0		Charges for Services	0 126,860	0 127,840	0.8%
Fines and Forfeits	0	0		Fines and Forfeits	20,000	14,000	-30.0%
Interest on Investments		0		Interest on Investments	8,600	4,600	-46.5%
All Other Revenues	0	0		All Other Revenues	2,000	2,000	
Total Revenues	\$0	\$0		Total Revenues	\$1,128,833	\$1,208,148	7.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	45,000	56,553	25.7%
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$1,173,833	\$1,264,701	7.7%
Current Expenditures =				Current Expenditures =		Ψ1,201,701	
General Government	\$0	\$0		General Government	\$197,972	\$203,301	2.7%
Public Safety	0	0		Public Safety	438,667	439,702	0.2%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	275,258	278,687	1.2%
Sanitation	0	0		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 1,077	0 1,077	
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	1,0//	1,0//	
Economic Development & Housing	0	0		Economic Development & Housing	96,091	99,867	3.9%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Comment Former ditarres				• _	£1,000,005		
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$1,009,065	\$1,022,634	1.3%
Debt Service - Principal	0	0		Debt Service - Principal	90,736	92,791	2.3%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	49,032	46,906	-4.3%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0 25,000	70,637	102.50/
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	23,000	0,637	182.5%
Transfers to Other Funds	0	0		Transfers to Other Funds	0		
-						31,733	
Total Expenditures and Other Uses_	\$0	\$0		Total Expenditures and Other Uses	\$1,173,833	\$1,264,701	7.7%
21 660							
Name of City: Brainerd				Name of City: Brandon			
Name of City: Brainerd Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Brandon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
				Adopted budgets for the following funds: GF:			
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,000,000	2010 Budget \$4,112,308	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$103,848	2010 Budget \$95,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$4,000,000 0	2010 Budget \$4,112,308 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$103,848 0	2010 Budget \$95,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$4,000,000 0 146,480	2010 Budget \$4,112,308	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$103,848 0 0	2010 Budget \$95,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$4,000,000 0 146,480 0	2010 Budget \$4,112,308 0 180,098	Percent Change* 2.8% 23.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$103,848 0 0 114,773	2010 Budget \$95,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$4,000,000 0 146,480	2010 Budget \$4,112,308 0 180,098	Percent Change* 2.8% 23.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$103,848 0 0	2010 Budget \$95,000 0 0 7,800	Percent Change* -8.5% -93.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$4,000,000 0 146,480 0 343,050	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080	Percent Change* 2.8% 23.0% -6.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$103,848 0 0 114,773 1,961	2010 Budget \$95,000 0 0 7,800 2,000	Percent Change* -8.5% -93.2% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$4,000,000 0 146,480 0 343,050 512,400	\$4,112,308 0 180,098 0 321,736	Percent Change* 2.8% 23.0% -6.2% -11.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$103,848 0 0 114,773 1,961 0	2010 Budget \$95,000 0 0 7,800 2,000 0	Percent Change* -8.5% -93.2% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815	Percent Change* 2.8% 23.0% -6.2% -11.8% -5.3% -8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975	\$95,000 0 0 7,800 2,000 0 91,331	Percent Change* -8.5% -93.2% 2.0% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312	Percent Change* 2.8% 23.0% -6.2% -11.8% -13.1% -5.3% -8.5% -18.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766	Percent Change* -8.5% -93.2% 2.0% -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000	Percent Change* 2.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766	Percent Change* -8.5%93.2% 2.0%1.8% -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$4,000,000 \$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500	Percent Change* 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605	\$95,000 0 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000	Percent Change* -8.5%93.2% 2.0%1.8% -13.4%77.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750	Percent Change* 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671	Percent Change* -8.5%93.2% 2.0%1.8% -13.4%77.9% 775.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523	Percent Change* 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568	Percent Change* -8.5% -93.2% 2.0% -13.4% -13.4% -77.9% 775.4% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523	Percent Change* 2.8% 23.0%6.2% -11.8% -13.1% -5.3% -8.5% -18.7% -33.9% -67.2% 49.6% -8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529	\$95,000 0 0 7,800 2,000 0 91,331 21,000 0 12,766 0 0 3,000 134,671 \$367,568	Percent Change* -8.5% -93.2% 2.0% -13.4% -13.4% -77.9% 775.4% 0.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000	Percent Change* 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 9,529 0	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529	Percent Change* -8.5%93.2% 2.0%1.8% -13.4%77.9% 775.4% 0.29% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0	Percent Change* 2.8% 23.0%6.2% -11.8% -13.1% -5.3% -8.5% -18.7% -33.9% -67.2% 49.6% -8.6% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0	Percent Change* -8.5%93.2% 2.0%1.8% -13.4%77.9% 775.4% 0.29% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000	Percent Change* 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 0 13,605 15,384 \$366,806 9,529 0	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529	Percent Change* -8.5%93.2% 2.0%1.8% -13.4%77.9% 775.4% 0.29% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523	Percent Change* 2.8% 23.0%6.2% -11.8% -13.1% -5.3% -8.5% -18.7% -33.9% -67.2% 49.6% -8.6% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097	Percent Change* -8.5%93.2% 2.0%1.8% -13.4%77.9% 775.4% 0.29% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$4,000,000 \$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335	2010 Budget \$95,000 0 7,800 2,000 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097	Percent Change* -8.5%93.2% 2.0% -13.4% -13.4%77.9% 775.4% 0.2% -100.0% 0.2% 412.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335	2010 Budget \$95,000 0 7,800 2,000 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078	Percent Change* -8.5%93.2% 2.0% -13.4% -13.4%77.9% 775.4% 0.2% -100.0% 0.2% 412.3% -42.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097	Percent Change* -8.5%93.2% 2.0% -1.8% -13.4%77.9% 775.4% 0.2% -100.0% 0.2% 412.3% -42.2% -72.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655	2010 Budget \$95,000 0 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700	Percent Change* -8.5%93.2% 2.0% -13.4% -13.4%77.9% 775.4% 0.2% -100.0% 0.2% 412.3% -42.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$4,000,000 0 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097	Percent Change* -8.5%93.2% 2.0% -1.8% -13.4%77.9% 775.4% 0.2% -100.0% 0.2% 412.3% -42.2% -72.9% 28.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$4,000,000 \$4,000,000 \$146,480 \$0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 \$85,000 \$0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 \$0	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 30,750 \$11,614,523 0 941,000 0 \$12,555,523 \$2,265,701 4,564,385 932,662 85,090 0	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700 0	Percent Change* -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124 0	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168 0	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 9,653 0	\$95,000 0 0 7,800 2,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700 0 3,000	Percent Change* -8.5%93.2% 2.0% -1.8% -13.4%77.9% 775.4% 0.2% -100.0% 0.2% 412.3% -42.2% -72.9% 28.6%68.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 9,653	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700 0 0 3,000	Percent Change* -8.5%93.2% 2.0%1.8% -13.4%77.9% 775.4% 0.2% -100.0% 0.2% 412.3% -42.2% -72.9% 28.6%68.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124 0	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168 0	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 9,653 0	\$95,000 0 0 7,800 2,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700 0 3,000	Percent Change* -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124 0 164,459	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,5555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168 0 133,166 1,453,784	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 9,653 0 0 0	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700 0 0 3,000 0 50,790	Percent Change* -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124 0 164,459 1,654,165 \$11,385,165	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,5555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168 0 133,166 1,453,784 \$10,587,956	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 0,9653 0 0 52,334 \$235,463	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700 0 0 3,000 0 50,790	Percent Change* -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124 0 164,459 1,654,165	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168 0 133,166 1,453,784 \$10,587,956 1,331,717	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 0 9,653 0 0 9,653 0 0 52,334 \$225,463 65,972	\$95,000 0 0 7,800 2,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700 0 0 3,000 134,674 823,000 134,674 823,000 134,000 13	Percent Change* -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124 0 0 164,459 1,654,165 \$11,385,165 1,126,524 0	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168 0 133,166 1,453,784 \$10,587,956 1,331,717 0	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 0,9653 0 0,9653 0 0 52,334 \$235,463 65,972 74,900	2010 Budget \$95,000 0 7,800 2,000 0 91,331 21,000 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700 0 0 3,000 0 50,790 \$334,568 6,348 3,181	Percent Change* -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124 0 164,459 1,654,165 \$11,385,165 1,126,524	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168 0 133,166 1,453,784 \$10,587,956 1,331,717	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 0 9,653 0 0 9,653 0 0 52,334 \$225,463 65,972	\$95,000 0 0 7,800 2,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700 0 0 3,000 134,674 823,000 134,674 823,000 134,000 13	Percent Change* -8.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124 0 164,459 1,654,165 \$11,385,165 1,126,524 0 0	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 0 941,000 0 \$12,555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168 0 133,168 0 133,168 1,453,784 \$10,587,956 1,331,717 0 0	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 9,653 0 0 52,334 \$235,463 65,972 74,900 0	\$95,000 0 0 7,800 2,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,078 23,000 4,700 0 0 3,000 50,790 \$334,568 6,348 3,181	Percent Change* -8.5%93.2% 2.0% -1.8% -13.4%77.9% 775.4% 0.2% -100.0% 0.2% 412.3% -42.2% -72.9% 28.6%68.9%3.0% 42.1% -90.4% -95.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124 0 164,459 1,654,165 \$11,385,165 1,126,524 0 0 232,000	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 941,000 0 \$12,555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168 1,453,784 \$10,587,956 1,331,717 0 73,000	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 9,653 0 9,653 0 52,334 \$235,463 65,972 74,900 0 0	\$95,000 0 0 7,800 2,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,078 23,000 4,700 0 0 0 50,790 \$334,568 6,348 3,181 0 33,000	Percent Change* -8.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,000,000 146,480 0 343,050 512,400 4,186,234 831,841 176,752 2,106,120 280,000 102,000 20,550 \$12,705,427 0 885,000 0 \$13,590,427 \$2,280,816 4,612,122 1,126,879 84,600 0 1,462,124 0 164,459 1,654,165 \$11,385,165 1,126,524 0 232,000 0	2010 Budget \$4,112,308 0 180,098 0 321,736 452,080 3,637,320 787,604 161,815 1,712,312 185,000 33,500 30,750 \$11,614,523 941,000 0 \$12,555,523 \$2,265,701 4,564,385 932,662 85,090 0 1,153,168 0 133,166 1,453,784 \$10,587,956 1,331,717 0 73,000 0 73,000	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$103,848 0 0 114,773 1,961 0 92,975 24,260 0 13,605 15,384 \$366,806 9,529 0 0 \$376,335 \$44,897 39,924 85,000 3,655 0 0,9653 0 0 52,334 \$235,463 65,972 74,900 0 0	\$95,000 0 7,800 2,000 0 91,331 21,000 0 12,766 0 3,000 134,671 \$367,568 0 9,529 0 \$377,097 \$230,000 23,078 23,000 4,700 0 0 50,790 \$334,568 6,348 3,181 0 33,000 0	Percent Change* -8.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Breckenridge Adopted budgets for the following funds: GF	: Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Breezy Point Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Of	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$657,040	\$756,104	15.1% 23.2%	Property Taxes	\$1,720,500	\$1,814,782	5.5% -42.6%
Tax Increments All Other Taxes	64,600 19,000	79,600 19,000	23.270	Tax Increments All Other Taxes	127,947 0	73,500 0	-42.070
Special Assessments	210,000	115,900	-44.8%	Special Assessments	350,539	255,420	-27.1%
Licenses and Permits	33,800	33,800		Licenses and Permits	108,818	70,950	-34.8%
Federal Grants State General Purpose Aid	0 1,287,182	1 168 004	-9.3%	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	57,813	1,168,004 61,633	-9.5% 6.6%	State Categorical Aid	26,892	(68,571) 41,900	55.8%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	12,000	14,000	16.7%
Charges for Services	195,390	259,326	32.7% -21.6%	Charges for Services	41,100	41,840	1.8% 20.0%
Fines and Forfeits Interest on Investments	23,200 42,750	18,200 38,600	-9.7%	Fines and Forfeits Interest on Investments	20,000 82,000	24,000 51,200	-37.6%
All Other Revenues	64,100	74,400	16.1%	All Other Revenues	104,675	39,220	-62.5%
Total Revenues	\$2,654,875	\$2,624,567	-1.1%	Total Revenues	\$2,594,471	\$2,358,241	-9.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	100,000	0	-100.0%
Other Financing Sources Transfers from Other Funds	0	0 298,412	-3.2%	Other Financing Sources Transfers from Other Funds	0	0 173,158	14.3%
Total Revenues and Other Sources	308,412			Total Revenues and Other Sources	151,509		
Current Expenditures	\$2,963,287	\$2,922,979	-1.4%	Current Expenditures =	\$2,845,980	\$2,531,399	-11.1%
General Government	\$504,175	\$429,940	-14.7%	General Government	\$618,047	\$567,435	-8.2%
Public Safety	773,169	811,843	5.0%	Public Safety	653,209	655,631	0.4%
Streets and Highways (excluding Const.) Sanitation	602,901 0	592,035 0	-1.8%	Streets and Highways (excluding Const.) Sanitation	409,173 12,000	384,704 14,000	-6.0% 16.7%
Human Services	0	0		Human Services	12,000	0	10.776
Health	50,000	50,000	2 50/	Health	0	0	52 19/
Culture and Recreation Conservation of Natural Resources	224,197 0	216,339	-3.5%	Culture and Recreation Conservation of Natural Resources	21,750 0	10,200	-53.1%
Economic Development & Housing	100,662	96,162	-4.5%	Economic Development & Housing	145,171	61,500	-57.6%
All Other Current Expenditures	50,000	50,000		All Other Current Expenditures	131,000	80,574	-38.5%
Total Current Expenditures	\$2,305,104	\$2,246,319	-2.6%	Total Current Expenditures	\$1,990,350	\$1,774,044	-10.9%
Debt Service - Principal	307,105	369,337	20.3%	Debt Service - Principal	125,900	275,000	118.4%
Interest and Fiscal Charges	85,040	95,025	11.7%	Interest and Fiscal Charges	206,490	192,250	-6.9%
Streets and Highways Capital Outlay All Other Capital Outlay	0 60,000	0 50,000	-16.7%	Streets and Highways Capital Outlay All Other Capital Outlay	120,000 242,433	130,500	-100.0%
Other Financing Uses	00,000	0	-10.770	Other Financing Uses	0	0	-46.2%
Transfers to Other Funds	60,000	60,000		Transfers to Other Funds	151,509	173,158	14.3%
Total Expenditures and Other Uses	\$2,817,249	\$2,820,681	0.1%	Total Expenditures and Other Uses	\$2,836,682	\$2,544,952	-10.3%
=				-			:
Name of City: Brewster				Name of City: Bricelyn			
Name of City: Brewster Adopted budgets for the following funds: GF	: Yes SR: No	DS: Yes CP:	No	Name of City: Bricelyn Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	: No
•	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF	-			Adopted budgets for the following funds: GF:			
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2009 Revised Budget \$119,894 0	2010 Budget \$136,607 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$130,496 0	2010 Budget \$137,020 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$119,894 0	2010 Budget \$136,607 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$130,496 0	2010 Budget \$137,020 0 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2009 Revised Budget \$119,894 0 0	2010 Budget \$136,607 0 0 50,210	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$130,496 0 0	2010 Budget \$137,020 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$119,894 0	2010 Budget \$136,607 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$130,496 0	2010 Budget \$137,020 0 0 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$119,894 0 0 1,400 0 168,845	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219	Percent Change* 13.9% 7.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$130,496 0 0 400 0 122,890	\$137,020 0 0 400 126,071	5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000	Percent Change* 13.9% 7.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680	2010 Budget \$137,020 0 0 400 0 126,071 10,717	Percent Change* 5.0% 2.6% 0.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$119,894 0 0 1,400 0 168,845	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219	Percent Change* 13.9% 7.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$130,496 0 0 400 0 122,890	\$137,020 0 0 400 126,071	5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 72,600 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200	Percent Change* 13.9% 7.3% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0	2010 Budget \$137,020 0 0 400 0 126,071 10,717 0 40,393 0	Percent Change* 5.0% 2.6% 0.3% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$119,894 0 0 0 1,400 0 168,845 12,000 0 72,600 0 2,000	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000	Percent Change* 13.9% 7.3% 0.8% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$130,496 0 0 400 122,890 10,680 0 39,195 0 2,000	2010 Budget \$137,020 0 0 400 0 126,071 10,717 0 40,393 0 2,000	Percent Change* 5.0% 2.6% 0.3% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$119,894 0 0 0 1,400 0 168,845 12,000 0 72,600 0 2,000 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500	Percent Change* 13.9% 7.3% 0.8% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$130,496 0 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280	2010 Budget \$137,020 0 0 400 0 126,071 10,717 0 40,393 0 2,000 32,054	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 0 72,600 0 2,000	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000	Percent Change* 13.9% 7.3% 0.8% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$130,496 0 0 400 122,890 10,680 0 39,195 0 2,000	2010 Budget \$137,020 0 0 400 0 126,071 10,717 0 40,393 0 2,000	Percent Change* 5.0% 2.6% 0.3% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 72,600 0 2,000 0 \$376,739 0 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 0 0	Percent Change* 13.9% 7.3% 50.0% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0	2010 Budget \$137,020 0 0 400 0 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 72,600 0 2,000 0 \$376,739 0 0 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 0 0	Percent Change* 13.9% 7.3% 50.0% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 0 2,000 26,280 \$331,941 0 0 0	2010 Budget \$137,020 0 0 0 400 0 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 72,600 0 2,000 0 \$376,739 0 0 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 0 0	Percent Change* 13.9% 7.3% 50.0% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0	2010 Budget \$137,020 0 0 400 0 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 0 72,600 0 2,000 0 \$376,739 0 0 \$376,739	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 0 0 \$470,136	Percent Change* 13.9% 7.3% 0.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 \$\$331,941	2010 Budget \$137,020 0 0 400 400 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 0 \$348,655	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 72,600 0 2,000 0 \$376,739 0 0 \$376,739	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 0 0	Percent Change* 13.9% 7.3% 50.0% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 0 2,000 26,280 \$331,941 0 0 0	2010 Budget \$137,020 0 0 0 400 0 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 0 72,600 0 2,000 0 \$376,739 0 0 \$376,739	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 0 \$470,136 0 0 \$5470,136	Percent Change* 13.9% 7.3% 0.8% 24.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$130,496 0 0 0 400 0 122,890 10,680 0 2,000 26,280 \$331,941 0 0 \$5331,941 \$\$58,158 71,458 102,025	2010 Budget \$137,020 0 0 400 400 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 0 \$348,655	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 5.0% 1.9% 7.1% 13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 72,600 0 2,000 0 \$376,739 0 0 \$376,739	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 0 0 \$470,136	Percent Change* 13.9% 7.3% 0.8% 50.0% 24.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 \$\$331,941 \$\$58,158 71,458 102,025 4,810	2010 Budget \$137,020 0 0 0 400 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 \$348,655	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 5.0% 1.9% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$119,894 0 0 1,400 0 11,400 0 168,845 12,000 0 2,000 0 \$376,739 0 0 0 \$376,739	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 3,000 12,500 \$470,136 0 0 \$470,136	Percent Change* 13.9% 7.3% 50.0% 24.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 2,000 26,280 \$331,941 0 0 \$58,158 71,458 102,025 4,810 0 0 0	2010 Budget \$137,020 0 0 0 400 0 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 0 \$348,655 \$559,243 76,508 115,250 4,460 0 0	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 1.9% 7.1% 13.0% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$119,894 0 0 0 1,400 0 168,845 12,000 0 72,600 0 2,000 0 \$376,739 0 0 0 \$376,739 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 0 0 \$470,136 \$0 0 0 \$470,136	Percent Change* 13.9% 7.3% 0.8% 50.0% 24.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 2,000 26,280 \$331,941 0 0 \$5331,941 \$558,158 71,458 102,025 4,810 0 2,930	2010 Budget \$137,020 0 0 400 400 126,071 10,717 0 40,393 2,000 32,054 \$348,655 \$59,243 76,508 115,250 4,460 0 0 2,870	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 5.0% 1.9% 7.1% 13.0% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$119,894 0 0 1,400 0 11,400 0 168,845 12,000 0 2,000 0 \$376,739 0 0 0 \$376,739	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 3,000 12,500 \$470,136 0 0 \$470,136	Percent Change* 13.9% 7.3% 50.0% 24.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 2,000 26,280 \$331,941 0 0 \$58,158 71,458 102,025 4,810 0 0 0	2010 Budget \$137,020 0 0 0 400 0 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 0 \$348,655 \$559,243 76,508 115,250 4,460 0 0	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 1.9% 7.1% 13.0% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$119,894 0 0 0 1,400 0 168,845 12,000 0 2,000 0 2,000 0 \$376,739 0 0 \$376,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 0 0 \$470,136 \$0 0 0 \$470,136	Percent Change* 13.9% 7.3% 0.8% 50.0% 24.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 \$\$331,941 \$\$58,158 71,458 102,025 4,810 0 2,930 0 2,930 0	2010 Budget \$137,020 0 0 400 400 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 0 \$3448,655 \$59,243 76,508 115,250 4,460 0 0 2,870 0 0 2,870	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 5.0% 1.9% 7.1% 13.0% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 0 72,600 0 2,000 0 \$376,739 0 0 \$376,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 0 0 \$470,136 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 13.9% 7.3% 0.8% 24.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$130,496 0 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 \$331,941 \$558,158 71,458 102,025 4,810 0 0 2,930 0 0 0	2010 Budget \$137,020 0 0 400 400 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 0 \$348,655 \$59,243 76,508 115,250 4,460 0 0 2,870 0 0 30,814	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 5.0% 1.9% 7.1% 13.0% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$119,894 0 0 1,400 0 168,845 12,000 0 72,600 0 2,000 0 \$376,739 0 0 0 \$376,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 0 0 0 \$470,136	Percent Change* 13.9% 7.3% 0.8% 24.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 0 39,195 0 2,000 26,280 \$331,941 0 0 \$331,941 \$558,158 71,458 102,025 4,810 0 0 2,930 0 30,222	2010 Budget \$137,020 0 0 400 400 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 \$348,655 \$\$59,243 76,508 115,250 4,460 0 0 2,870 0 0 0	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 1.9% 7.1% 13.0% -7.3%2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$119,894 0 0 1,400 0 1,400 0 168,845 12,000 0 2,000 0 2,000 0 \$376,739 0 0 0 \$376,739 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 3,000 12,500 \$470,136 0 0 \$470,136 \$0 0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 13.9% 7.3% 0.8% 50.0% 24.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 2,000 26,280 \$331,941 0 0 \$5331,941 \$\$58,158 71,458 102,025 4,810 0 2,930 0 30,222 \$269,603	2010 Budget \$137,020 0 0 400 400 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 0 \$348,655 \$59,243 76,508 115,250 4,460 0 0 2,870 0 0 30,814 \$289,145	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 5.0% 1.9% 7.1% 13.0% -7.3%2.0% 2.0% 7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$119,894 0 0 0 1,400 0 168,845 12,000 0 72,600 0 2,000 0 \$376,739 0 0 0 \$376,739 \$0 0 0 0 \$376,739 \$0 0 0 \$376,739 \$0 0 0 \$376,739	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 \$0 0 0 \$470,136	Percent Change* 13.9% 7.3% 0.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$130,496 0 0 0 400 0 122,890 10,680 2,000 26,280 \$331,941 0 0 \$531,941 \$558,158 71,458 102,025 4,810 0 2,930 0 30,222 \$269,603 0 0 0	2010 Budget \$137,020 0 0 400 400 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 \$59,243 76,508 115,250 4,460 0 2,870 0 30,814 \$289,145 0 0 0	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 1.9% 7.1% 13.0% -7.3% 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$119,894 0 0 0 1,400 0 168,845 12,000 0 2,000 0 \$376,739 0 0 \$376,739 0 0 0 0 \$376,739 0 0 0 0 \$376,000 0 0 \$376,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 3,000 12,500 \$470,136 0 0 \$470,136 \$0 0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 13.9% 7.3% 0.8% 50.0% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$130,496 0 0 400 0 122,890 10,680 2,000 26,280 \$331,941 0 0 \$5331,941 \$558,158 71,458 102,025 4,810 0 2,930 0 30,222 \$269,603 0 0 7,500	2010 Budget \$137,020 0 0 0 400 0 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 0 \$348,655 \$59,243 76,508 115,250 4,460 0 0 2,870 0 30,814 \$289,145 0 0	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 5.0% 1.9% 7.1% 13.0% -7.3% 2.0% 7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$119,894 0 0 0 1,400 0 168,845 12,000 0 72,600 0 2,000 0 \$376,739 0 0 0 \$376,739 \$0 0 0 0 \$376,739 \$0 0 0 \$376,739 \$0 0 0 \$376,739	2010 Budget \$136,607 0 0 50,210 1,400 0 181,219 12,000 0 73,200 0 3,000 12,500 \$470,136 0 0 \$470,136 \$0 0 0 \$470,136 \$0 0 0 \$5470,136 \$0 0 0 \$5470,136	Percent Change* 13.9% 7.3% 0.8% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$130,496 0 0 0 400 0 122,890 10,680 2,000 26,280 \$331,941 0 0 \$531,941 \$558,158 71,458 102,025 4,810 0 2,930 0 30,222 \$269,603 0 0 0	2010 Budget \$137,020 0 0 400 400 126,071 10,717 0 40,393 0 2,000 32,054 \$348,655 0 0 0 \$348,655 \$59,243 76,508 115,250 4,460 0 2,870 0 0 30,814 \$\$289,145 0 0 16,300	Percent Change* 5.0% 2.6% 0.3% 3.1% 22.0% 5.0% 5.0% 1.9% 7.1% 13.0% -7.3% 2.0% 2.0% 117.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Brook Park Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Brooklyn Center Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$10,856 0	\$12,461 0	14.8%	Property Taxes Tax Increments	\$12,893,208 3,135,432	\$13,468,702 3,226,990	4.5% 2.9%
All Other Taxes	0	0		All Other Taxes	1,400,000	1,430,000	2.1%
Special Assessments	0	0		Special Assessments	1,307,150	1,440,672	10.2%
Licenses and Permits	3,810	4,000	5.0%	Licenses and Permits	731,295	710,937	-2.8%
Federal Grants	0	0		Federal Grants	193,749	150,000	-22.6%
State General Purpose Aid State Categorical Aid	2,860 17,442	2,076 16,967	-27.4% -2.7%	State General Purpose Aid State Categorical Aid	2,148,107 665,000	890,000 749,291	-58.6% 12.7%
Grants from County/Other Local Units	0	0,567	-2.770	Grants from County/Other Local Units	72,475	261,950	261.4%
Charges for Services	6,140	3,940	-35.8%	Charges for Services	792,414	954,362	20.4%
Fines and Forfeits	0	0		Fines and Forfeits	296,000	345,000	16.6%
Interest on Investments	2,100	1,100	-47.6%	Interest on Investments	595,994	188,897	-68.3%
All Other Revenues	100	0	-100.0%	All Other Revenues	51,450	65,400	27.1%
Total Revenues Proceeds from Bond Sales	\$43,308 0	\$40,544 0	-6.4%	Total Revenues Proceeds from Bond Sales	\$24,282,274 0	\$23,882,201	-1.6%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	125,900	13,741,014	10814.2%
Total Revenues and Other Sources	\$43,308	\$40,544	-6.4%	Total Revenues and Other Sources	\$24,408,174	\$37,623,215	54.1%
Current Expenditures =	=	\$40,344	-0.470	Current Expenditures =	324,406,174	\$37,023,213	34.170
General Government	\$35,000	\$36,000	2.9%	General Government	\$3,055,133	\$3,590,714	17.5%
Public Safety	3,000	2,400	-20.0%	Public Safety	8,736,163	8,532,447	-2.3%
Streets and Highways (excluding Const.)	2,300	2,300		Streets and Highways (excluding Const.)	2,284,153	2,221,903	-2.7%
Sanitation Human Services	500	500		Sanitation Human Services	0	0	
Human Services Health	0	0		Human Services Health	0	80,938 0	
Culture and Recreation	0	0		Culture and Recreation	2,342,292	2,654,457	13.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	153,484	27.40/
Economic Development & Housing	0	0		Economic Development & Housing	1,079,148	675,070	-37.4%
All Other Current Expenditures	2,000	0	-100.0%	All Other Current Expenditures	482,819	202,390	-58.1%
Total Current Expenditures	\$42,800	\$41,200	-3.7%	Total Current Expenditures	\$17,979,708	\$18,111,403	0.7%
Debt Service - Principal	1,000	0	-100.0%	Debt Service - Principal	4,140,000	4,635,189	12.0%
Interest and Fiscal Charges	1,947	0	-100.0%	Interest and Fiscal Charges	1,242,968	1,044,467	-16.0%
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	9,518,095 1,022,300	13,111,800 796,345	37.8%
Other Financing Uses	0	0		Other Financing Uses	1,022,300	790,343	-22.1%
Transfers to Other Funds	0	0		Transfers to Other Funds	3,978,183	4,550,172	14.4%
Total Expenditures and Other Uses	\$45,747	\$41,200	-9.9%	Total Expenditures and Other Uses	\$37,881,254	\$42,249,376	11.5%
= Total Expenditures and Other Uses	J43,747	\$41,200	-7.770	Total Expenditures and Other Uses	\$37,881,234	342,249,370	11.570
Name of City: Brooklyn Park				Name of City: Brooks			
Name of City: Brooklyn Park Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Brooks Adopted budgets for the following funds: GF:		DS: No CP:	
	2009 Revised	2010	Percent		2009 Revised	2010	Percent
	2009 Revised Budget				2009 Revised Budget		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$29,730,833	2010 Budget \$31,418,056	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$18,431	2010 Budget \$18,431	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$29,730,833 8,830,880	2010 Budget \$31,418,056 9,520,929	Percent Change* 5.7% 7.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$18,431 6,300	2010 Budget \$18,431 7,650	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$29,730,833 8,830,880 774,886	2010 Budget \$31,418,056 9,520,929 765,477	Percent Change* 5.7% 7.8% -1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$18,431 6,300 0	2010 Budget \$18,431 7,650 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142	Percent Change* 5.7% 7.8% -1.2% -13.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$18,431 6,300 0	2010 Budget \$18,431 7,650 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$29,730,833 8,830,880 774,886	2010 Budget \$31,418,056 9,520,929 765,477	Percent Change* 5.7% 7.8% -1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$18,431 6,300 0	2010 Budget \$18,431 7,650 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911	2010 Budget \$18,431 7,650 0 0 3,200	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$18,431 6,300 0 3,200 28,911 0 0	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0	Percent Change* 21.4% 1.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$18,431 6,300 0 3,200 0 28,911 0 12,000	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0 0 12,000	Percent Change* 21.4% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$18,431 6,300 0 3,200 28,911 0 0	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0	Percent Change*
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200	2010 Budget \$18,431 7,650 0 3,200 0 29,438 0 0 12,000 200	Percent Change* 21.4% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000	2010 Budget \$18,431 7,650 0 3,200 0 29,438 0 0 12,000 200 5,000	Percent Change* 21.4% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -66.7% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$18,431 6,300 0 3,200 28,911 0 12,000 200 6,000 3,600 \$78,642 0	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0 0 12,000 200 5,000 3,600 \$79,519	Percent Change* 21.4% 1.8% 1.18% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0	Percent Change* 21.4% 1.8% 1.1% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 0	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0 0 12,000 200 5,000 3,600 \$79,519 0 0	Percent Change* 21.4% 1.8%16.7% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0	Percent Change* 21.4% 1.8% 1.1% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927 \$64,361,850	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 0 15,412,613	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642	2010 Budget \$18,431 7,650 0 3,200 0 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0 \$79,519	Percent Change* 21.4% 1.8%16.7% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927 \$64,361,850	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$\$8,800	2010 Budget \$18,431 7,650 0 3,200 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0 \$79,519	Percent Change* 21.4% 1.8% 1.1% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 16.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700	2010 Budget \$18,431 7,650 0 0 3,200 29,438 0 12,000 200 5,000 3,600 \$79,519 0 \$779,519 \$8,800 4,000	Percent Change* 21.4% 1.8% 1.1% 1.1% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927 \$64,361,850	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$\$8,800	2010 Budget \$18,431 7,650 0 3,200 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0 \$79,519	Percent Change* 21.4% 1.8% 1.1% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243 \$4,596,134 20,689,416 2,980,434 0	Percent Change* 5.7% 7.8% -1.2% -13.0% -13.0% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 0	2010 Budget \$18,431 7,650 0 3,200 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0 \$79,519 \$8,800 4,000 40,000 7,500 0	Percent Change* 21.4% 1.8% 1.1% 1.1% 1.1% 1.1% 3.18% 3.1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$20,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 0	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 16.9% -17.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000 12,500	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0 12,000 200 5,000 \$79,519 0 0 \$79,519 \$8,800 4,000 40,000 7,500 5,000	Percent Change* 21.4% 1.8% 1.1% 1.1% 8.1% 122.2% -31.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 6,579,534	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243 \$4,596,134 20,689,416 2,980,434 0 0 6,736,055	Percent Change* 5.7% 7.8% -1.2% -13.0% -13.0% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 12,500 15,000	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0 12,000 3,600 \$79,519 0 0 \$79,519 \$8,800 40,000 7,500 0 5,000 6,000	Percent Change* 21.4% 1.8% 1.1% 1.1% 1.1% 1.1% 3.18% 3.1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$20,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 0	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% -17.8% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000 12,500	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0 12,000 200 5,000 \$79,519 0 0 \$79,519 \$8,800 4,000 40,000 7,500 5,000	Percent Change* 21.4% 1.8% 1.1% 1.1% 8.1% 122.2% -31.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 6,579,534 0	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243 \$4,596,134 20,689,416 2,980,434 0 0 6,736,055 0	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 1.9% 2.4% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 12,500 15,000 0 0	2010 Budget \$18,431 7,650 0 0 3,200 0 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0 \$79,519 \$8,800 4,000 40,000 7,500 5,000 6,000	Percent Change* 21.4% 1.8% 1.19% 1.19% 1.19% 1.19% 1.19% 1.19% 1.19%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 0 6,579,534 0 4,723,735 0	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243 \$4,596,134 20,689,416 2,980,434 0 0 6,736,055 0 5,448,451 0	Percent Change* 5.7% 7.8% -1.2% -13.0% -13.0% 345.1% -96.3% 48.0% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 14.9% 15.3% 2.4% 15.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 12,500 15,000 0 5,700 3,942	\$18,431 7,650 0 0 3,200 0 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0 \$79,519 \$8,800 4,000 40,000 7,500 5,000 6,000 6,000 2,219	Percent Change* 21.4% 1.8% 1.19% 1.19% 1.19% 5.3% -43.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 6,579,534 0 4,723,735 0 \$39,168,922	2010 Budget \$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243 \$4,596,134 20,689,416 2,980,434 0 0 6,736,055 0 5,448,451 0 \$40,450,490	Percent Change* 5.7% 7.8% -1.2% -13.0% -13.0% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 1.9% 2.4% 15.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 \$8,800 3,700 18,000 11,000 0 12,500 15,000 0 5,700 3,942 \$78,642	\$18,431 7,650 0 0 3,200 0 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0 \$79,519 \$8,800 4,000 40,000 7,500 6,000 6,000 2,219	Percent Change* 21.4% 1.8% 1.1% 1.1% 8.1% 122.2% -31.8% -60.0% -60.0% -43.7% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 0 6,579,534 0 4,723,735 0	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243 \$4,596,134 20,689,416 2,980,434 0 0 6,736,055 0 5,448,451 0	Percent Change* 5.7% 7.8% -1.2% -13.0% -13.0% 345.1% -96.3% 48.0% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 14.9% 15.3% 2.4% 15.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 12,500 15,000 0 5,700 3,942	\$18,431 7,650 0 0 3,200 0 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0 \$79,519 \$8,800 4,000 40,000 7,500 5,000 6,000 6,000 2,219	Percent Change* 21.4% 1.8% 1.19% 1.19% 1.19% 5.3% -43.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 6,579,534 0 4,723,735 0 \$39,168,922 8,348,838 2,470,051 3,161,445	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243 \$4,596,134 20,689,416 2,980,434 0 0 6,736,055 0 5,448,451 0 0 \$40,450,490 11,965,918 2,042,047 1,476,000	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 48.0% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 16.9% -17.8% 2.4% 2.4% 3.3% 43.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$88,800 3,700 18,000 11,000 12,500 15,000 5,700 3,942 \$78,642 0 0 578,642	\$18,431 7,650 0 0 3,200 29,438 0 12,000 200 5,000 3,600 \$79,519 \$8,800 4,000 40,000 7,500 6,000 6,000 2,219	Percent Change* 21.4% 1.8% 1.1% 1.1% 8.19% 122.2% -31.8%60.0% -60.0% -60.0% -43.7% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 6,579,534 4,723,735 0 \$39,168,922 8,348,838 2,470,051 3,161,445 1,402,500	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 0 15,412,613 \$77,147,243 \$4,596,134 20,689,416 2,980,434 40,689,416 2,980,434 0 0 6,736,055 0 5,448,451 0 \$40,450,490 11,965,918 2,042,047 1,476,000 9,578,705	Percent Change* 5.7% 7.8% -1.2% -13.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 16.9% -17.8% 2.4% 15.3% 3.3% 43.3% -17.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 0 12,500 15,000 0 5,700 3,942	\$18,431 7,650 0 3,200 0 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0 \$79,519 \$8,800 40,000 7,500 0 6,000 2,219 \$79,519 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 21.4% 1.8% 1.1% 1.1% 8.19% 122.2% -31.8%60.0% -60.0% -60.0% -43.7% 1.1% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 6,579,534 0 4,723,735 0 \$39,168,922 8,348,838 2,470,051 3,161,445 1,402,500 0	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 3,353,300 0 15,412,613 \$77,147,243 \$4,596,134 20,689,416 2,980,434 0 0 6,736,055 0 5,448,451 0 \$40,450,490 11,965,918 2,042,047 1,476,000 9,578,705 0	Percent Change* 5.7% 7.8% -1.2% -13.0% -13.0% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% 102.1% 19.9% 12.4% 15.3% 2.4% 15.3% 3.3% 43.3% -53.3% 583.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 \$8,800 3,700 11,000 0 12,500 15,000 0 5,700 3,942 \$78,642	\$18,431 7,650 0 3,200 0 29,438 0 12,000 200 5,000 3,600 \$79,519 0 \$79,519 \$8,800 4,000 40,000 7,500 6,000 6,000 2,219 \$79,519	Percent Change* 21.4% 1.8% 1.1% 1.1% 1.1% 5.3% -43.7% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$29,730,833 8,830,880 774,886 2,160,794 1,570,758 82,989 1,624,185 2,400,514 124,000 4,227,158 1,157,000 3,587,597 463,329 \$56,734,923 0 0 7,626,927 \$64,361,850 \$3,932,246 20,308,696 3,624,711 0 0 6,579,534 4,723,735 0 \$39,168,922 8,348,838 2,470,051 3,161,445 1,402,500	\$31,418,056 9,520,929 765,477 1,880,142 1,906,050 369,421 59,946 3,552,560 400,000 3,722,400 967,000 3,047,184 772,165 \$58,381,330 0 15,412,613 \$77,147,243 \$4,596,134 20,689,416 2,980,434 40,689,416 2,980,434 0 0 6,736,055 0 5,448,451 0 \$40,450,490 11,965,918 2,042,047 1,476,000 9,578,705	Percent Change* 5.7% 7.8% -1.2% -1.3.0% 21.3% 345.1% -96.3% 48.0% 222.6% -11.9% -16.4% -15.1% 66.7% 2.9% -19.9% -17.8% 15.3% 3.3% 43.3% -17.3% -533.3% 583.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$18,431 6,300 0 0 3,200 0 28,911 0 12,000 200 6,000 3,600 \$78,642 0 0 \$78,642 \$8,800 3,700 18,000 11,000 0 0 12,500 15,000 0 5,700 3,942	\$18,431 7,650 0 3,200 0 29,438 0 12,000 200 5,000 3,600 \$79,519 0 0 \$79,519 \$8,800 40,000 7,500 0 6,000 2,219 \$79,519 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 21.4% 1.8% 1.1% 1.1% 1.1% 5.3%43.7% 1.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Brookston Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Brooten Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
Adopted budgets for the following funds. Or .	2009 Revised	2010	Percent	Adopted budgets for the following funds. Of:	2009 Revised	2010	Percent
ъ	Budget	Budget	Change*	n.	Budget	Budget	Change*
Revenues Property Taxes	\$10,752	\$10,752		Revenues Property Taxes	\$178,996	\$196,450	9.8%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	800	800		Licenses and Permits	12,000	12,000	
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	10.00/
State Categorical Aid	2,068	2,068		State Categorical Aid	152,004 17,000	168,367 18,000	10.8% 5.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	5.770
Charges for Services	0	0		Charges for Services	40,000	40,000	
Fines and Forfeits	0	0		Fines and Forfeits	1,300	2,500	92.3%
Interest on Investments	0	0		Interest on Investments	10,000	5,500	-45.0%
All Other Revenues	0	0		All Other Revenues	18,000	23,500	30.6%
Total Revenues	\$13,620	\$13,620		Total Revenues	\$429,300	\$466,317	8.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$13,620	\$13,620		Total Revenues and Other Sources	\$429,300	\$466,317	8.6%
Current Expenditures =				Current Expenditures =			
General Government	\$3,912	\$3,912		General Government	\$164,700	\$181,250	10.0%
Public Safety	8,084	8,084		Public Safety	101,100	114,267	13.0%
Streets and Highways (excluding Const.)	4,675	4,675		Streets and Highways (excluding Const.)	99,200	112,300	13.2%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	300	300	
Culture and Recreation	0	0		Culture and Recreation	10,000	10,700	7.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	7,654	7,654		All Other Current Expenditures	0	0	
Total Current Expenditures	\$24,325	\$24,325		Total Current Expenditures	\$375,300	\$418,817	11.6%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	Ö	ő		All Other Capital Outlay	54,000	47,500	-12.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$24,325	\$24,325		Total Expenditures and Other Uses	\$429,300	\$466,317	8.6%
=				=			
Name of City: Browerville	[V_] SD: [V_]	DG NJ CD	N.	Name of City: Browns Valley		DG NJ CD	
Name of City: Browerville Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Browns Valley Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	2009 Revised	2010	Percent	Name of City: Browns Valley Adopted budgets for the following funds: GF:	No SR: No 2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:			ш	Name of City: Browns Valley Adopted budgets for the following funds: GF:	No SR: No		
	2009 Revised	2010	Percent	Name of City: Browns Valley Adopted budgets for the following funds: GF:	No SR: No 2009 Revised	2010	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$173,182 0	2010 Budget \$176,543 0	Percent Change*	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	No SR: No 2009 Revised Budget \$0 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$173,182 0 6,000	2010 Budget \$176,543 0 6,000	Percent Change*	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	No SR: No 2009 Revised Budget \$0 0 0	2010 Budget \$0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$173,182 0 6,000 16,984	2010 Budget \$176,543 0 6,000 52,464	Percent Change* 1.9% 208.9%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	No SR: No	2010 Budget \$0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$173,182 0 6,000 16,984 535	\$176,543 0 6,000 52,464 685	Percent Change* 1.9% 208.9% 28.0%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	No SR: No	\$0 Budget \$0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$173,182 0 6,000 16,984 535 0	2010 Budget \$176,543 0 6,000 52,464 685 0	Percent Change* 1.9% 208.9% 28.0%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	No SR: No 2009 Revised Budget S0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852	\$176,543 0 6,000 52,464 685	Percent Change* 1.9% 208.9% 28.0%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	No SR: No	2010 Budget \$0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0	\$176,543 0 6,000 52,464 685 0 214,669	Percent Change* 1.9% 208.9% 28.0% 1.3%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	No SR: No	2010 Budget \$0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669	Percent Change* 1.9% 208.9% 28.0% 1.3%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	No SR: No 2009 Revised Budget S0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 0	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0	Percent Change* 1.9% 208.9% 28.0% 1.3%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	No SR: No	2010 Budget \$0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500	Percent Change* 1.9% 208.9% 28.0% 1.3% 4.8%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	No SR: No	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400	Percent Change* 1.9% 208.9% 28.0% 1.3% 4.8% -67.1% 58.7%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	No SR: No	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$\$530,288	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500	Percent Change* 1.9% 208.9% 28.0% 	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	No SR: No	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500 4,100 \$552,646	Percent Change* 1.9% 208.9% 28.0% 1.3% 4.8% -67.1% -58.7% 4.2% -100.0%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	No SR: No	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0	Percent Change* 1.9% 208.9% 28.0% 1.3% -4.8% -67.1% -58.7% 4.2% -100.0%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	No SR: No 2009 Revised Budget 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500 4,100 \$552,646	Percent Change* 1.9% 208.9% 28.0% 1.3% 4.8% -67.1% -58.7% 4.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	No SR: No 2009 Revised Budget 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0	Percent Change* 1.9% 208.9% 28.0% 1.3% -4.8% -67.1% -58.7% 4.2% -100.0%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	No SR: No 2009 Revised Budget 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$577,732	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500 4,100 \$552,646 0 0 16,000	Percent Change* 1.9% 208.9% 28.0% 1.3% 4.8% -67.1% -58.7% 4.2% -100.0%1.6%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	No SR: No 2009 Revised Budget	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 0 \$577,732	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500 4,100 \$552,646 0 16,000 \$568,646	Percent Change* 1.9% 208.9% 28.0% 1.3% 4.8% -67.1% -58.7% 4.2% -100.0%1.6%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	No SR: No 2009 Revised Budget	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$577,732	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0 0 16,000 \$568,646	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	No SR: No 2009 Revised Budget	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$577,732 \$166,397 146,556 160,889	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0 0 16,000 \$568,646	Percent Change* 1.9% 208.9% 28.0% 1.3%4.8% -67.1% -58.7% 4.2% -100.0%1.6% -27.5% -7.4% 18.1%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	No SR: No 2009 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$\$577,732	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0 0 16,000 \$568,646	Percent Change* 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	No SR: No 2009 Revised Budget	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$577,732 \$166,397 146,556 160,889	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0 0 16,000 \$568,646	Percent Change* 1.9% 208.9% 28.0% 1.3%4.8% -67.1% -58.7% 4.2% -100.0%1.6% 18.1%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	No SR: No 2009 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 0 \$577,732	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0 16,000 \$568,646 \$120,647 135,762 190,028 0 0	Percent Change* 1.9% 208.9% 28.0% 1.3% 4.8% -67.1% -58.7% 4.2% -100.0%1.6% -27.5% -7.4% 18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	No SR: No 2009 Revised Budget	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$577,732 \$166,397 146,556 160,889 0 6,240 0 6,240	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0 0 16,000 \$558,646 \$120,647 135,762 190,028 0 0 9,045	Percent Change* 1.9%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	No SR: No 2009 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$\$577,732 \$166,397 146,556 160,889 0 6,240 0 0 0	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500 4,100 \$552,646 0 16,000 \$568,646 \$120,647 135,762 190,028 0 0 9,045 0 0 0 9,045	Percent Change* 1.9% 208.9% 28.0% 1.3%4.8% -67.1% -58.7% 4.2% -100.0%1.6% 18.1% 45.0%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	No SR: No 2009 Revised Budget	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$577,732 \$166,397 146,556 160,889 0 6,240 0 6,240	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0 0 16,000 \$558,646 \$120,647 135,762 190,028 0 0 9,045	Percent Change* 1.9%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	No SR: No 2009 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$\$577,732 \$166,397 146,556 160,889 0 6,240 0 0 0	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500 4,100 \$552,646 0 16,000 \$568,646 \$120,647 135,762 190,028 0 0 9,045 0 0 0 9,045	Percent Change* 1.9% 208.9% 28.0% 1.3% 4.8% -67.1% -58.7% 4.2% -100.0%1.6% -7.4% 18.1% 45.0%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	No SR: No 2009 Revised Budget	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$577,732 \$166,397 146,556 160,889 0 6,240 0 0 0 0	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0 16,000 \$568,646 \$120,647 135,762 190,028 0 0 9,045 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.9%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	No SR: No 2009 Revised Budget	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$577,732 \$166,397 146,556 160,889 0 0 6,240 0 0 \$480,082	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0 16,000 \$568,646 \$120,647 135,762 190,028 0 0 9,045 0 0 \$9,045	Percent Change* 1.9%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	No SR: No 2009 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$\$577,732 \$166,397 146,556 160,889 0 0 6,240 0 0 \$\$480,082 50,000	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 88,285 1,400 8,500 4,100 \$552,646 0 16,000 \$568,646 \$120,647 135,762 190,028 0 0 9,045 0 0 \$455,482 50,000	Percent Change* 1.9%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	No SR: No 2009 Revised Budget	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$\$577,732 \$166,397 146,556 160,889 0 0 6,240 0 0 \$\$480,082 50,000 12,085	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500 4,100 \$552,646 0 0 16,000 \$558,646 \$120,647 135,762 190,028 0 0 9,045 0 0 \$455,482 50,000 9,785	Percent Change* 1.9%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	No SR: No 2009 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$577,732 \$166,397 146,556 160,889 0 6,240 0 0 \$480,082 50,000 12,085	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500 4,100 \$552,646 0 16,000 \$558,646 \$120,647 135,762 190,028 0 0 9,045 0 0 \$455,482 50,000 9,785 0 0 0 0 0	Percent Change* 1.9% 208.9% 28.0% 1.3% 4.8% -67.1% -58.7% 4.2% -100.0%1.6% 18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	No SR: No 2009 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$173,182 0 6,000 16,984 535 0 211,852 0 92,785 4,250 20,600 4,100 \$530,288 47,444 0 0 \$\$577,732 \$166,397 146,556 160,889 0 6,240 0 0 \$480,082 50,000 12,085 0 0	2010 Budget \$176,543 0 6,000 52,464 685 0 214,669 0 0 88,285 1,400 8,500 4,100 \$552,646 0 0 16,000 \$558,646 \$120,647 135,762 190,028 0 0 9,045 0 0 \$455,482 50,000 9,785	Percent Change* 1.9%	Name of City: Browns Valley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	No SR: No 2009 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GE:	Yes SR: Yes	DS: Yes CP:	Yes
	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Revenues	\$0 ·	\$0		Revenues	\$94,000		
Property Taxes Tax Increments	90	\$0 0		Property Taxes Tax Increments	\$94,000 0	\$101,680 0	8.2%
All Other Taxes	0	0		All Other Taxes	1,870	1,750	-6.4%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	3,500	3,650	4.3%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0	0		State General Purpose Aid	76,500 0	68,618 0	-10.3%
Grants from County/Other Local Units	· ·	0		State Categorical Aid Grants from County/Other Local Units	_		-9.1%
Charges for Services	0	0		Charges for Services	5,500 5,200	5,000 5,250	1.0%
Fines and Forfeits	ő	0		Fines and Forfeits	750	725	-3.3%
Interest on Investments	0	0		Interest on Investments	1,500	250	-83.3%
All Other Revenues	0	0		All Other Revenues	35,500	26,646	-24.9%
Total Revenues	\$0	\$0		Total Revenues	\$224,320	\$213,569	-4.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$224,320	\$213,569	-4.8%
Current Expenditures =				Current Expenditures =			
General Government	\$0	\$0		General Government	\$45,500	\$41,131	-9.6%
Public Safety Streets and Highways (excluding Const.)	0	0		Public Safety Streets and Highways (excluding Const.)	36,500	38,175	4.6%
Streets and Highways (excluding Const.) Sanitation	0	0		Streets and Highways (excluding Const.) Sanitation	75,500 0	61,861 0	-18.1%
Human Services	0	0		Human Services	450	500	11.1%
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	36,500	30,488	-16.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	15,500	4,291	-72.3%
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$209,950	\$176,446	-16.0%
Debt Service - Principal	0	0		Debt Service - Principal	30,000	20,000	-33.3%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	3,250	6,540	101.2%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	12,500	9,000	-28.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$255,700	\$211,986	-17.1%
Jame of City: Brownton				Name of City: Bruno			
Adopted budgets for the following funds: GF	: Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised		1.0		1 00	20. 110 01.	110
		2010	D		2000 D	2010	В
		2010 Budget	Percent Change*	'	2009 Revised	2010 Budget	Percent Change*
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$280,170	Budget \$334,449	Change*	Revenues – Property Taxes	\$10,100	Budget \$11,250	
Property Taxes Tax Increments	\$280,170 0	\$334,449 0	19.4%	Revenues Property Taxes Tax Increments	\$10,100 0	\$11,250 0	Change*
Property Taxes Tax Increments All Other Taxes	\$280,170 0 0	\$334,449 0 0	19.4% 	Revenues Property Taxes Tax Increments All Other Taxes	\$10,100 0 0	\$11,250 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments	\$280,170 0 0 51,900	\$334,449 0 0 46,837	19.4% -9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$10,100 0 0 400	\$11,250 0 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$280,170 0 0 51,900 7,550	\$334,449 0 0 46,837 8,050	19.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$10,100 0 0 400 1,000	\$11,250 0 0 0 0 1,000	11.4% -100.0%
Property Taxes Tax Increments All Other Taxes Special Assessments	\$280,170 0 0 51,900	\$334,449 0 0 46,837 8,050 0	19.4% -9.8% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$10,100 0 0 400	\$11,250 0 0 0 1,000	Change* 11.4%100.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$280,170 0 0 51,900 7,550 0	\$334,449 0 0 46,837 8,050	19.4% -9.8% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$10,100 0 0 400 1,000 0	\$11,250 0 0 0 0 1,000	11.4% -100.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$280,170 0 0 51,900 7,550 0 216,744	\$334,449 0 0 46,837 8,050 0 230,476	19.4% -9.8% 6.6% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$10,100 0 0 400 1,000 0 20,800	\$11,250 0 0 0 1,000 0 18,485	Change* 11.4%100.0%11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$10,100 0 0 400 1,000 0 20,800 2,800 11,450	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750	-11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$10,100 0 0 400 1,000 0 20,800 2,800 0 11,450 0	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750	11.4%100.0%11.1%6.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830	8334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$10,100 0 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0	11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270	8334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$10,100 0 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000	11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270	8334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2% 1.3% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$10,100 0 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285	Change* 11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2% 1.3% 8.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$10,100 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050	\$11,250 0 0 0 0 1,000 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285	Change* 11.4%100.0%11.1%6.1%60.0%7.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% 1.3% 8.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$10,100 0 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 \$46,285 0	11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% 43.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$10,100 0 400 1,000 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0	11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% 1.3% 8.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$10,100 0 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 \$46,285 0	11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0	8334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% 43.2% 1.3% 8.8% -100.0% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$10,100 0 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0	11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 30,000 \$835,042	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2% 1.3% 8.8% -100.0% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$10,100 0 0 400 1,000 0 20,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050	\$11,250 0 0 0 1,000 0 118,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 \$46,285	11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$10,100 0 400 1,000 0 20,800 2,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 \$50,050	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 \$46,285	11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$10,100 0 400 1,000 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$22,500	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 0 \$19,000 10,000 8,500	-10.0% -1.1.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$10,100 0 400 1,000 0 20,800 2,800 2,800 0 11,450 0 2,500 1,000 \$50,050 0 \$50,050	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 \$46,285	Change* 11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$10,100 0 400 1,000 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$22,500 10,000 \$50,050	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 0 \$46,285	-10.0% -1.1.1% -1.1.1% -1.1.1% -6.1% -7.5% -1.5.6% -1.5.6% -1.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 30,000 \$835,042	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$10,100 0 400 1,000 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$22,500 10,000 8,500,50 10,000 8,500 2,700 0 2,800	\$11,250 0 0 0 1,000 0 11,000 0 118,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 0 \$46,285	Change* 11.4%100.0%11.1%6.1%7.5%7.5% -15.6%7.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042 \$99,865 281,833 95,464 40,571 0 0 34,528 0	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0% 32.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$10,100 0 400 1,000 0 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 10,000 8,500 2,700 0 0 2,800 0	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 0 \$46,285	Change* 11.4%100.0%11.1%6.1%7.5%7.5%7.5%7.5%7.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 0	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042 \$99,865 281,833 95,464 40,571 0 0 34,528 0	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0% 32.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$10,100 0 400 1,000 0 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 \$22,500 10,000 8,500 2,700 0 0 2,800	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 0 \$46,285	Change* 11.4%100.0%11.1%6.1%7.5%7.5% -15.6%7.4%7.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042 \$99,865 281,833 95,464 40,571 0 0 34,528 0	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0% 32.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$10,100 0 400 1,000 0 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 10,000 8,500 2,700 0 0 2,800 0	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 0 \$46,285	Change* 11.4%100.0%11.1%6.1%7.5%7.5%7.5%7.5%7.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 0	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042 \$99,865 281,833 95,464 40,571 0 0 34,528 0	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0% 32.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$10,100 0 400 1,000 0 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 \$22,500 10,000 8,500 2,700 0 0 2,800	\$11,250 0 0 0 1,000 0 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 0 \$46,285	Change* 11.4%100.0%11.1%6.1%7.5%7.5%7.5%7.5%7.5%7.5%7.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 4,700	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042 \$99,865 281,833 95,464 40,571 0 0 34,528 0 0 59,600	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% -43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0% 32.8% 1168.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$10,100 0 400 1,000 0 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 \$22,500 10,000 8,500 2,700 0 0 0 1,000	\$11,250 0 0 1,000 11,000 118,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 0 \$46,285 \$19,000 10,000 8,500 2,500 0 0 3,000 0 1,000	Change* 11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 4,700 \$536,436	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 0 30,000 \$835,042 \$99,865 281,833 95,464 40,571 0 0 34,528 0 0 59,600 \$611,861	Change* 19.4%9.8% 6.6% 6.3% 6.4% 7.7% 42.9% 43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0% 32.8% 1168.1% 14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$10,100 0 400 1,000 0 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 \$22,500 10,000 8,500 2,700 0 0 0 1,000 8,500 2,800	\$11,250 0 0 1,000 1,000 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 0 \$46,285 \$19,000 10,000 8,500 2,500 0 0 3,000 0 1,000 \$44,000	Change* 11.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0 26,006 0 0 4,700 \$536,436 105,000 60,835 0	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 30,000 \$835,042 \$99,865 281,833 95,464 40,571 0 34,528 0 59,600 \$611,861 109,000 62,891 0	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0% 32.8% 1168.1% 14.1% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$10,100 0 400 1,000 20,800 2,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 \$22,500 10,000 8,500 2,700 0 0 2,800 0 1,000	\$11,250 0 0 1,000 1,000 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 \$46,285 \$19,000 10,000 8,500 2,500 0 0 3,000 0 1,000 \$44,000	Change* 11.4%100.0%11.1%6.1%60.0%7.5%7.5%7.4%7.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 4,700 \$536,436 105,000 60,835	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 30,000 \$835,042 \$99,865 281,833 95,464 40,571 0 0 34,528 0 0 59,600 \$611,861 109,000 62,891	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0% 32.8% 1168.1% 14.1% 3.8% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$10,100 0 400 1,000 20,800 2,800 2,800 11,450 0 2,500 1,000 \$50,050 0 0 \$50,050 10,000 8,500 2,700 0 0 2,800 0 0 1,000 8,50,050	\$11,250 0 0 1,000 1,000 11,000 1,000 \$46,285 0 0 \$46,285 \$19,000 10,000 8,500 2,500 0 3,000 0 1,000 \$44,000 0 \$44,000	Change* 11.4%100.0%11.1%6.1%60.0%7.5%7.5%7.4%7.4%7.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0 0 26,006 0 4,700 \$536,436 105,000 60,835 0 69,300 0	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 30,000 \$835,042 \$99,865 281,833 95,464 40,571 0 0 34,528 0 0 59,600 \$611,861 109,000 62,890 0 0	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0% 32.8% 1168.1% 14.1% 3.8% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$10,100 0 400 1,000 0 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 \$50,050 \$22,500 10,000 8,500 2,700 0 0 2,800 0 1,000 \$47,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$11,250 0 0 1,000 1,000 18,485 2,800 0 10,750 0 1,000 \$46,285 0 0 \$46,285 \$19,000 10,000 8,500 2,500 0 3,000 0 1,000 \$44,000	-7.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$280,170 0 0 51,900 7,550 0 216,744 18,839 0 114,642 7,000 26,830 16,270 \$739,945 34,000 0 \$773,945 \$99,506 269,912 92,191 44,121 0 26,006 0 4,700 \$536,436 105,000 60,835 0 69,300	\$334,449 0 0 46,837 8,050 0 230,476 20,039 0 123,487 10,000 15,230 16,474 \$805,042 0 30,000 \$835,042 \$99,865 281,833 95,464 40,571 0 0 34,528 0 0 59,600 \$611,861 109,000 62,891 0 62,800	Change* 19.4%9.8% 6.6% 6.3% 6.4% 42.9% 43.2% 1.3% 8.8% -100.0% 7.9% 0.4% 4.4% 3.6% -8.0% 32.8% 1168.1% 3.8% 3.4%9.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,100 0 400 1,000 0 20,800 2,800 11,450 0 2,500 1,000 \$50,050 0 \$22,500 10,000 8,500,50 0 0 2,800 0 10,000 8,500 2,700 0 0 2,800 0 1,000 \$47,500	\$11,250 0 0 1,000 1,000 18,485 2,800 0 10,750 0 1,000 1,000 \$46,285 0 0 0 \$46,285 \$19,000 10,000 8,500 2,500 0 0 3,000 0 1,000 \$44,000 \$44,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-7.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Buckman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds. Or.	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	Percent Change*		2009 Revised Budget	DS: No CP: 2010 Budget	Percent Change*
Revenues _				Revenues _			
Property Taxes Tax Increments	\$26,700 0	\$22,000 0	-17.6%	Property Taxes Tax Increments	\$2,523,290 0	\$3,042,977 0	20.6%
All Other Taxes	0	0		All Other Taxes	1,750	1,750	
Special Assessments	3,722	0	-100.0%	Special Assessments	0	0	
Licenses and Permits	3,205	3,200	-0.2%	Licenses and Permits	331,842	256,842	-22.6%
Federal Grants State General Purpose Aid	0	0	22.00/	Federal Grants State General Purpose Aid	641,250	2,945,000	359.3%
State Categorical Aid	16,474 0	20,226 0	22.8%	State Categorical Aid	637,601 331,614	145,886 712,614	-77.1% 114.9%
Grants from County/Other Local Units	1,604	1,600	-0.2%	Grants from County/Other Local Units	25,000	25,000	
Charges for Services	15,383	17,000	10.5%	Charges for Services	2,782,480	2,807,772	0.9%
Fines and Forfeits	0	0	400.00/	Fines and Forfeits	70,050	50,050	-28.6%
Interest on Investments All Other Revenues	3,312 3,370	0	-100.0%	Interest on Investments All Other Revenues	26,500 106,150	25,500	-3.8%
Total Revenues	\$73,770	\$64,026	-100.0% -13.2%	Total Revenues	\$7,477,527	93,650 \$10,107,041	-11.8% 35.2%
Proceeds from Bond Sales	0	0	-13.270	Proceeds from Bond Sales	2,184,397	312,500	-85.7%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	260,800	2,140,000	720.6%
Total Revenues and Other Sources	\$73,770	\$64,026	-13.2%	Total Revenues and Other Sources	\$9,922,724	\$12,559,541	26.6%
Current Expenditures =				Current Expenditures =	=======================================	7 7 7	
General Government	\$10,938	\$25,000	128.6%	General Government	\$1,239,386	\$1,248,286	0.7%
Public Safety Streets and Highways (excluding Const.)	1,577	1,600	1.5%	Public Safety Streets and Highways (excluding Const.)	2,710,383	2,539,181	-6.3%
Streets and Highways (excluding Const.) Sanitation	8,860 17,441	10,000 17,000	12.9% -2.5%	Streets and Highways (excluding Const.) Sanitation	1,526,754 696,850	1,218,139 728,650	-20.2% 4.6%
Human Services	0	17,000	-2.370	Human Services	090,830	728,630	4.0%
Health	0	0		Health	0	0	
Culture and Recreation	7,864	5,000	-36.4%	Culture and Recreation	1,985,441	1,776,688	-10.5%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	818	0	-100.0%	All Other Current Expenditures	50	0	-100.0%
<u>-</u>							
Total Current Expenditures	\$47,498	\$58,600	23.4%	Total Current Expenditures	\$8,158,864	\$7,510,944	-7.9%
Debt Service - Principal	0 2,975	0	-100.0%	Debt Service - Principal	518,358 233,860	654,962	26.4% -7.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay	2,973	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	233,860	216,372	
All Other Capital Outlay	0	5,000		All Other Capital Outlay	1,189,900	3,650,000	206.7%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	134,397	420,000	212.5%
Total Expenditures and Other Uses	\$50,473	\$63,600	26.0%	Total Expenditures and Other Uses	\$10,235,379	\$12,452,278	21.7%
<u>=</u>				• _			
Nama of City: D. Cala I also				Name of City Dubl			
Name of City: Buffalo Lake Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No.	Name of City: Buhl Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves
Name of City: Buffalo Lake Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$449,901	2010 Budget \$449,901	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$256,000	2010 Budget \$282,843	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$449,901 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$256,000 20,788	2010 Budget	Percent Change* 10.5% -2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$449,901	2010 Budget \$449,901 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$256,000	2010 Budget \$282,843 20,238	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$449,901 0 26,000	2010 Budget \$449,901 0 16,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$256,000 20,788 4,500	2010 Budget \$282,843 20,238 4,550	Percent Change* 10.5% -2.6% 1.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0	2010 Budget \$449,901 0 16,000 145,100 550 0	Percent Change* -38.5% 1.6% -45.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000	Percent Change* -38.5% 1.6% -45.0% 7.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715	\$282,843 20,238 4,550 7,400 1,350 0 410,925	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5% -8.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300	Percent Change* -38.5% -1.6% -45.0% 7.8% -24.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000	Percent Change* -38.5% 1.6% -45.0% 7.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715	\$282,843 20,238 4,550 7,400 1,350 0 410,925	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5% -8.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 0	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 0	Percent Change* -38.5% 1.6% -45.0% 7.8% -24.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5% -8.2% -17.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 0 15,000 2,000 33,000	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 0 21,500 2,100 36,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 0 15,000 2,000 33,000 20,000	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 0 21,500 2,100 36,000 20,000	Percent Change* 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 21,500 2,100 36,000 20,000	Percent Change* 38.5% 1.6% -45.0% -45.0% -24.7% -24.7% 5.0% 9.1% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 21,500 2,100 36,000 20,000 \$951,451 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 10,000	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 21,500 2,100 36,000 20,000 \$951,451 0	Percent Change* 38.5% 1.6% -45.0% 7.8% -24.7% 5.0% 9.1% 1.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 0	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 21,500 2,100 36,000 20,000 \$951,451 0 55,000	Percent Change* 38.5% 1.6% -45.0% 7.8% -24.7% 5.0% 9.1% 1.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% -100.0% -18.1% 34.3% -2.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 21,500 2,100 36,000 20,000 \$951,451 0	Percent Change* 38.5% 1.6% -45.0% 7.8% -24.7% 5.0% 9.1% 1.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% -100.0% -18.1% 34.3% -2.5% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 2,100 36,000 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451	Percent Change* 38.5% 1.6% -45.0% 7.8% -24.7% 5.0% 9.1% 1.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 10,000 0 \$8550,803	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0%3.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 0	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 21,500 2,100 36,000 20,000 \$951,451 0 55,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% -100.0% -18.1% 34.3% -2.5% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 2220,000	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0 \$850,803	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 0 \$819,819	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0%3.6% 0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 242,000 242,000 1,200	2010 Budget \$449,901 0 16,000 145,100 145,100 249,000 11,300 2,100 36,000 2,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0 \$850,803 \$184,210 151,840 232,535 0	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 \$819,819 \$184,781 157,889 224,560	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0%3.6% 0.3% 4.0% -3.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 2220,000	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0 \$850,803 \$184,210 151,840 232,535 0 0	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 0 \$819,819	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% -100.0% -18.1% -2.5% -100.0% -3.6% 0.3% 4.0% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 220,000 1,200 0 1,200 0	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 2,1500 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0 \$850,803 \$184,210 151,840 232,535 0	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 0 \$819,819	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0%3.6% 0.3% 4.0% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 242,000 242,000 242,000 1,200 0 13,000 0 13,000	2010 Budget \$449,901 0 16,000 145,100 145,100 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0 0 13,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 10,000 0 \$8850,803 \$184,210 151,840 232,535 0 0 130,076 0	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 \$819,819 \$184,781 157,889 224,560 0 0 119,009 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0%3.6% 0.3% 4.0% -3.4%8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 220,000 220,000 1,200 0 13,000 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$449,901 0 16,000 145,100 550 0 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0 13,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 0 \$819,819 0 0 \$184,781 157,889 224,560 0 0 119,009	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0%3.6% 0.3% 4.0% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 242,000 242,000 242,000 1,200 0 13,000 0 13,000	2010 Budget \$449,901 0 16,000 145,100 145,100 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0 0 13,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 10,000 0 \$8850,803 \$184,210 151,840 232,535 0 0 130,076 0	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 \$819,819 \$184,781 157,889 224,560 0 0 119,009 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0%3.6% 0.3% 4.0% -3.4%8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 220,000 220,000 1,200 0 13,000 0 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$449,901 0 16,000 145,100 145,100 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0 0 13,000 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 0 \$819,819 \$184,781 157,889 224,560 0 0 119,009 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0%3.6% 0.3% 4.0% -3.4%8.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 220,000 1,200 0 0 13,000 0 3,200 \$629,400 113,000	2010 Budget \$449,901 0 16,000 145,100 145,100 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0 13,000 0 13,000 0 2,400	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0 \$8850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000 31,594 \$734,255 38,518	2010 Budget \$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 \$819,819 \$184,781 157,889 224,560 0 0 119,009 0 28,688	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0% -3.6% 0.3% 4.0% -3.4%8.5%100.0% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 242,000 242,000 242,000 1,200 0 0 13,000 0 0 3,200 \$629,400	2010 Budget \$449,901 0 16,000 145,100 145,100 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0 13,000 0 13,000 0 2,400 \$543,773	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 10,000 0 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000 31,594 \$734,255	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 \$819,819 \$184,781 157,889 224,560 0 0 119,009 0 28,688 \$714,927	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 242,000 220,000 13,000 0 0 3,200 \$629,400 113,000 95,546 0	2010 Budget \$449,901 0 16,000 145,100 145,100 249,000 11,300 2,100 36,000 20,000 \$951,451 0 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0 0 13,000 0 2,400 \$\$543,773 118,200 101,109	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000 31,594 \$734,255 38,518 24,545 0	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 9,013 4,700 \$819,819 0 0 0 \$819,819 \$184,781 157,889 224,560 0 0 0 119,009 0 28,688 \$714,927 43,519 22,373 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0%3.6% 0.3% 4.0% -3.4%100.0% -9.2% -2.6% 13.0% -8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 242,000 242,000 13,000 0 0 3,200 \$629,400 113,000 95,546 0 25,000	2010 Budget \$449,901 0 16,000 145,100 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0 0 13,000 0 2,400 \$\$543,773 118,200 101,109 90,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0 \$8850,803 \$\$184,210 151,840 232,535 0 0 0 4,000 31,594 \$\$734,255 38,518 24,545 0 53,485	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 0 \$819,819 \$184,781 157,889 224,560 0 0 0 224,560 0 0 224,560 0 0 371,900 0 37,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0% -3.6% 0.3% 4.0% -3.4%100.0% -9.2% -2.6% 13.0% -8.8%27.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 220,000 1,200 1,200 0 0 13,000 0 3,200 \$629,400 113,000 95,546 0 25,000 65,000	2010 Budget \$449,901 0 16,000 145,100 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0 13,000 0 2,400 \$543,773 118,200 101,100 90,000 50,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 0 37,750 350 11,000 3,500 \$840,803 10,000 0 \$850,803 \$184,210 151,840 232,535 0 0 130,076 0 4,000 31,594 \$734,255 38,518 24,545 0 53,485 0	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 \$819,819 \$184,781 157,889 224,560 0 119,009 0 28,688 \$714,927 43,519 22,373 39,000 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0% -3.6% -3.4%100.0% -9.2% -2.6% 13.0% -8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$449,901 0 26,000 142,745 1,000 0 231,000 15,000 2,000 33,000 20,000 \$935,646 84,300 0 \$1,019,946 \$150,000 242,000 242,000 242,000 13,000 0 0 3,200 \$629,400 113,000 95,546 0 25,000	2010 Budget \$449,901 0 16,000 145,100 249,000 11,300 2,100 36,000 20,000 \$951,451 0 50,000 \$1,001,451 \$150,000 265,229 112,344 800 0 0 13,000 0 2,400 \$\$543,773 118,200 101,109 90,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$256,000 20,788 4,500 8,500 1,200 0 447,715 49,500 37,750 350 11,000 3,500 \$840,803 10,000 0 \$8850,803 \$\$184,210 151,840 232,535 0 0 0 4,000 31,594 \$\$734,255 38,518 24,545 0 53,485	\$282,843 20,238 4,550 7,400 1,350 0 410,925 40,900 0 37,900 0 9,013 4,700 \$819,819 0 0 0 \$819,819 \$184,781 157,889 224,560 0 0 0 224,560 0 0 224,560 0 0 371,900 0 37,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 10.5% -2.6% 1.1% -12.9% 12.5%8.2% -17.4% 0.4% -100.0% -18.1% 34.3% -2.5% -100.0% -3.6% 0.3% 4.0% -3.4%100.0% -9.2% -2.6% 13.0% -8.8%27.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Burnsville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Burtrum Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$25,530,115	\$25,298,115	-0.9%	Property Taxes	\$14,983	\$16,483	10.0%
Tax Increments	1 240 380	0 1,213,000	-2.2%	Tax Increments	0	0	
All Other Taxes Special Assessments	1,240,380 2,642,366	1,928,870	-2.2% -27.0%	All Other Taxes Special Assessments	0	0	
Licenses and Permits	1,867,905	1,554,849	-16.8%	Licenses and Permits	2,000	2,000	
Federal Grants	924,780	361,710	-60.9%	Federal Grants	2,000	2,000	
State General Purpose Aid	968,000	0	-100.0%	State General Purpose Aid	28,132	28,200	0.2%
State Categorical Aid	2,948,503	2,780,603	-5.7%	State Categorical Aid	0	0	
Grants from County/Other Local Units	456,134	431,300	-5.4%	Grants from County/Other Local Units	0	0	
Charges for Services	3,853,409	3,867,872	0.4%	Charges for Services	500	500	
Fines and Forfeits Interest on Investments	577,500	600,000	3.9%	Fines and Forfeits Interest on Investments	1 200	0	
All Other Revenues	848,848 1,867,507	532,535	-37.3%	All Other Revenues	1,200 2,500	1,200	
Total Revenues		1,544,493 \$40,113,347	-17.3% -8.3%	Total Revenues	\$49,315	2,500	3.2%
Proceeds from Bond Sales	\$43,725,447 0	3,500,000	-0.370	Proceeds from Bond Sales	\$49,515 0	\$50,883 0	3.270
Other Financing Sources	0	3,500,000		Other Financing Sources	0	0	
Transfers from Other Funds	4,515,457	3,551,748	-21.3%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$48,240,904		-2.2%	Total Revenues and Other Sources			3.2%
Current Expenditures =	\$48,240,904 ====================================	\$47,165,095	-2.270		\$49,315	\$50,883	3.270
General Government	\$4,898,157	\$4,684,024	-4.4%	Current Expenditures General Government	\$10,815	\$13,083	21.0%
Public Safety	17,822,982	17.539.998	-4.4% -1.6%	Public Safety	9,600	9,900	3.1%
Streets and Highways (excluding Const.)	3,736,933	3,957,658	5.9%	Streets and Highways (excluding Const.)	10,000	11,000	10.0%
Sanitation	212,500	211,300	-0.6%	Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0 4.750.157	2 015 222	-17.6%	Health	0	0	
Culture and Recreation Conservation of Natural Resources	4,750,157	3,915,322	-1/.6%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	38,050 147,389	38,050 144,340	-2.1%	Economic Development & Housing	0	0	
All Other Current Expenditures	663,108	743,433	12.1%	All Other Current Expenditures	12,700	10,700	-15.7%
				_			
Total Current Expenditures	\$32,269,276	\$31,234,125	-3.2%	Total Current Expenditures	\$43,115	\$44,683	3.6%
Debt Service - Principal	2,020,795	2,019,252	-0.1%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	631,823	562,429	-11.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	7,537,500	5,950,000	-21.1%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	4,323,305	2,879,762 0	-33.4%	All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	4,551,055	3,606,200	-20.8%	Transfers to Other Funds	0	0	
-				_			
Total Expenditures and Other Uses	\$51,333,754	\$46,251,768	-9.9%	Total Expenditures and Other Uses	\$43,115	\$44,683	3.6%
Name of City: Butterfield				Name of City: Byron			
Name of City: Butterfield Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Byron Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
•	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$101,000	2010 Budget \$102,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$1,101,896	2010 Budget \$1,148,781	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$101,000 3,200	2010 Budget \$102,000 2,510	Percent Change* 1.0% -21.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,101,896 0	2010 Budget \$1,148,781 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$101,000 3,200 8,000	2010 Budget \$102,000 2,510 5,000	Percent Change* 1.0% -21.6% -37.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,101,896 0 32,000	2010 Budget \$1,148,781 0 28,200	Percent Change* 4.3% -11.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0	2010 Budget \$102,000 2,510 5,000 0	Percent Change* 1.0% -21.6% -37.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0	Percent Change* 4.3% -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769	\$102,000 2,510 5,000 0 1,000 0 185,993	Percent Change* 1.0% -21.6% -37.5% -60.0% 6.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899	Percent Change* 4.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0	Percent Change* 1.0% -21.6% -37.5% -60.0% 6.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334	Percent Change* 4.3%11.9% 24.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500	2010 Budget \$102,000 2,510 5,000 0 1,000 185,993 0 1,000	Percent Change* 1.0% -21.6% -37.5% -60.0% 6.4% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,101,896 0 32,000 2,500 62,000 0 334,783 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334	Percent Change* 4.3%11.9% 24.2%52.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855	Percent Change* 4.3%11.9% 24.2%52.8%27.6%
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0	\$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460	Percent Change* 1.0% -21.6% -37.5% -60.0% 6.4% 100.0% 13.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 0 135,855 5,000	Percent Change* 4.3%11.9% 24.2%52.8%27.6% 42.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000	Percent Change* 1.0% -21.6% -37.5% -60.0% 6.4% 100.0% 13.2% 15.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881	Percent Change* 4.3%11.9% 24.2%52.8%27.6% 42.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000	Percent Change* 1.0% -21.6% -37.5% -60.0% 6.4% 100.0% 13.2% 15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000	Percent Change* 4.3%11.9% 24.2%52.8%27.6% 42.9% -40.0% 572.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500	Percent Change* 1.0% -21.6% -37.5% -60.0% 6.4% 100.0% 13.2% 15.4% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 187,637 3,500 25,000 9,500 \$1,758,816	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450	Percent Change* 4.3%11.9% 24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463	Percent Change* 1.0% -21.6% -37.5%60.0% 100.0% 13.2% 15.4% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0	Percent Change* 4.3%11.9% 24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 15.4% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0	Percent Change* 4.3%11.9%24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 15.4% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0	Percent Change* 4.3%11.9% 24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 3.8% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 \$340,463	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 15.4% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,101,896	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0	Percent Change* 4.3%11.9%24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$141,416	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 \$340,463	Percent Change* 1.0% -21.6% -37.5%60.0% 100.0% 13.2% 15.4% 3.8% 3.8% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450	Percent Change* 4.3%11.9% 24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$141,416 30,850 106,550 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 \$340,463	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 3.8% 3.8% 3.8% 5.6% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1 \$1758,816 \$176,697 741,750 292,336 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$1,635,450 \$1,635,450 \$1,635,450 \$1,635,450 \$1,635,450	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$3141,416 30,850 106,550 0 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 \$340,463 \$\$140,300 34,560 112,550 0 0 0	Percent Change* 1.0% -21.6% -37.5%60.0% 100.0% 13.2% 15.4% 3.8% 3.8% 3.8% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$1,44,350 748,473 243,497 0 0 0	Percent Change* 4.3%11.9% 24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%7.0% -18.3% 0.9% -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$\$141,416 30,850 106,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 0 1340,463	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 15.4% 3.8% 3.8% -0.8% 12.0% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$1,758,816 \$1,758,816 \$1,758,816 0 0 0 \$1,758,816 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$1,4350 \$1,4350 \$1,4350 \$1,4350 \$1,4350 \$1,4350 \$1,4350 \$1,635,450	Percent Change* 4.3%11.9%24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%7.0% -18.3% 0.9% -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$101,000 \$2009 Revised Budget \$101,000 \$3,200 \$8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$328,069 \$328,069 \$141,416 30,850 106,550 0 0 15,250	\$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 \$140,300 34,560 112,550 0 0 17,550	Percent Change* 1.0% -21.6% -37.5%60.0% 100.0% 13.2% 15.4% 3.8% 3.8% 3.8% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$1,635,450 \$1,635,450 \$1,635,450 \$2,43,497 0 0 0 210,231	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$\$141,416 30,850 106,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 0 1340,463	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 3.8% 3.8% 3.8% 15.6% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$144,350 748,473 243,497 0 0 0 210,231 52,611	Percent Change* 4.3%11.9%24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%7.0% -18.3% 0.9% -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 21,600 0 13,000 3,500 \$328,069 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 15,250 0 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 \$340,463 \$140,300 34,560 112,550 0 0 17,550 0 0	Percent Change* 1.0% -21.6% -37.5%60.0% 100.0% 13.2% 15.4% 3.8% 3.8% 12.0% 5.6% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 0135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$144,350 748,473 243,497 0 0 0 210,231 52,611 246,518	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 15,250 0 0 0 0 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 \$340,463 \$140,300 34,560 112,550 0 0 17,550 0 0 0 17,550 0 0	Percent Change* 1.0% -21.6% -37.5%60.0% 100.0% 13.2% 15.4% 3.8% 3.8% 15.0% 5.6% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$144,350 748,473 243,497 0 0 0 210,231 52,611 246,518 0	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 \$294,066	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 \$340,463 \$140,300 34,560 112,550 0 0 17,550 0 0 0 \$304,960	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0 \$1,766,557	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$1,44,350 748,473 243,497 0 0 0 210,231 52,611 246,518 0 \$1,645,680	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 0 \$294,066 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 \$340,463 \$140,300 34,560 112,550 0 0 17,550 0 0 0 \$304,960 0 \$304,960	Percent Change* 1.0% -21.6% -37.5%60.0% 100.0% 13.2% 15.4% 3.8% 3.8% 15.1% 15.1% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$1,758,816 \$1,758,816 \$292,336 0 271,939 55,668 228,167 0 \$1,766,557 648,099	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$1,44,350 748,473 243,497 0 0 210,231 52,611 246,518 0 \$1,645,680 744,000	Percent Change* 4.3%11.9%24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%7.0% -18.3% 0.9% -16.7%22.7% -5.5% 8.0%6.8% 14.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$101,000 \$3,200 8,000 0 2,500 0 174,769 0 500 21,600 3,500 3,500 \$328,069 0 \$328,069 \$\$141,416 30,850 106,550 0 0 15,250 0 0 \$\$294,066 0 0 \$\$294,066	\$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 \$140,300 34,560 112,550 0 0 17,550 0 0 0 17,550	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 3.8% 3.8% -0.8% 12.0% 5.6% 15.1% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0 \$1,766,557 648,099 224,263	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$1,44,350 748,473 243,497 0 0 210,231 52,611 246,518 0 \$1,645,680 744,000 248,532	Percent Change* 4.3%11.9%24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%7.0% -18.3% 0.9% -16.7%22.7% -5.5% 8.0% 14.8% 10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 0 0 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 \$294,066 0 0 0 0 0	\$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 \$140,300 34,560 112,550 0 0 17,550 0 0 \$304,960	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 3.8% 3.8% 3.8% 3.8% 3.8% 3.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,101,896 \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0 \$1,766,557 648,099 224,263 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$144,350 748,473 243,497 0 0 210,231 52,611 246,518 0 \$1,645,680 744,000 248,532 0	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 \$294,066 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 \$140,300 34,560 112,550 0 0 17,550 0 0 \$304,960 0 \$304,960	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 0 \$1,768,557 648,099 224,263 0 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 0135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$1,44,350 748,473 243,497 0 0 210,231 52,611 246,518 0 \$1,645,680 744,000 248,532 0 0	Percent Change* 4.3%11.9%24.2%52.8%27.6% 42.9% -40.0% 572.4% -7.0%7.0% -18.3% 0.9% -16.7%22.7% -5.5% 8.0% 14.8% 10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 15,250 0 0 0 \$294,066 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 0 0 \$340,463 \$140,300 34,560 112,550 0 0 17,550 0 0 0 \$304,960	Percent Change* 1.0% -21.6% -37.5%60.0% 100.0% 13.2% 15.4% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 271,939 55,668 228,167 0 \$1,766,557 648,099 224,263 0 0 0 0 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 135,855 5,000 15,000 63,881 \$1,635,450 0 \$1,635,450 \$1,44,350 748,473 243,497 0 0 210,231 52,611 246,518 0 \$1,645,680 744,000 248,532 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$101,000 3,200 8,000 0 2,500 0 174,769 0 500 21,600 0 13,000 3,500 \$328,069 \$141,416 30,850 106,550 0 0 15,250 0 0 \$294,066 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$102,000 2,510 5,000 0 1,000 0 185,993 0 1,000 24,460 0 15,000 3,500 \$340,463 \$140,300 34,560 112,550 0 0 17,550 0 0 \$304,960 0 \$304,960	Percent Change* 1.0% -21.6% -37.5%60.0% 6.4% 100.0% 13.2% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.8% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,101,896 0 32,000 2,500 62,000 0 334,783 0 0 187,637 3,500 25,000 9,500 \$1,758,816 0 0 \$1,758,816 \$176,697 741,750 292,336 0 0 0 \$1,768,557 648,099 224,263 0 0	2010 Budget \$1,148,781 0 28,200 2,500 77,000 0 157,899 1,334 0 0135,855 5,000 15,000 63,881 \$1,635,450 0 0 \$1,635,450 \$1,44,350 748,473 243,497 0 0 210,231 52,611 246,518 0 \$1,645,680 744,000 248,532 0 0	Percent Change* 4.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Caledonia Adopted budgets for the following funds: GF:	. Ty . CD. Ty	DC N. CD	D.T.	Name of City: Callaway	V. CD. N.	DG N. GD	TXT.
Adopted budgets for the following funds: Gr	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$403,310	\$457,191	13.4%	Property Taxes	\$32,170	\$36,000	11.9%
Tax Increments All Other Taxes	0 39,450	0 42,075	6.7%	Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	13,750	13,450	-2.2%	Licenses and Permits	150	92	-38.7%
Federal Grants State General Purpose Aid	0 966,545	933,500	-3.4%	Federal Grants State General Purpose Aid	0 36,041	0 36,232	0.5%
State Categorical Aid	0	0	-5.470	State Categorical Aid	8,517	8,517	
Grants from County/Other Local Units	19,500	23,500	20.5%	Grants from County/Other Local Units	0	0	4.00/
Charges for Services Fines and Forfeits	356,185 9,900	396,070 7,500	11.2% -24.2%	Charges for Services Fines and Forfeits	14,026 0	14,718 0	4.9%
Interest on Investments	1,450	0	-100.0%	Interest on Investments	0	75	
All Other Revenues	25,000	20,500	-18.0%	All Other Revenues	12,812	21,428	67.2%
Total Revenues Proceeds from Bond Sales	\$1,835,090 0	\$1,893,786 0	3.2%	Total Revenues Proceeds from Bond Sales	\$103,716 8,472	\$117,062 0	12.9% -100.0%
Other Financing Sources	1,500	1,000	-33.3%	Other Financing Sources	0,472	7,152	-100.070
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,836,590	\$1,894,786	3.2%	Total Revenues and Other Sources	\$112,188	\$124,214	10.7%
Current Expenditures		****		Current Expenditures =		****	
General Government Public Safety	\$304,475 728,590	\$312,355 741,215	2.6% 1.7%	General Government Public Safety	\$37,639 21,709	\$41,833 21,784	11.1% 0.3%
Streets and Highways (excluding Const.)	298,445	295,848	-0.9%	Streets and Highways (excluding Const.)	36,990	44,792	21.1%
Sanitation Human Services	2,700	2,200	-18.5%	Sanitation Human Services	14,230	14,320	0.6%
Human Services Health	0 2,130	2,130		Human Services Health	0	0	
Culture and Recreation	261,855	232,230	-11.3%	Culture and Recreation	1,620	1,485	-8.3%
Conservation of Natural Resources Economic Development & Housing	0 37,360	0 37,230	-0.3%	Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	5,925	4,335	-26.8%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$1,641,480	\$1,627,543	-0.8%	Total Current Expenditures	\$112,188	\$124,214	10.7%
Debt Service - Principal	84,975	66,735	-21.5%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	20,575	18,575	-9.7%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 82,335	0 120,500	46.40/	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	46.4%	Other Financing Uses	0	0	
Transfers to Other Funds	7,225	0	-100.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,836,590	\$1,833,353	-0.2%	Total Expenditures and Other Uses	\$112,188	\$124,214	10.7%
-							
Name of City: Calumet				Name of City: Cambridge			
Name of City: Calumet Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Cambridge Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	2010	Percent
Adopted budgets for the following funds: GF	\square			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$131,570	2010 Budget \$131,570	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,913,656	2010 Budget \$3,928,137	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$131,570 0	2010 Budget \$131,570 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$3,913,656 0	2010 Budget \$3,928,137 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$131,570	2010 Budget \$131,570	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,913,656	2010 Budget \$3,928,137	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$131,570 0 0 0 1,300	2010 Budget \$131,570 0 0 0 1,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,913,656 0 0 0 263,250	\$3,928,137 0 0 0 214,500	Percent Change* 0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$131,570 0 0 0 1,300 0	2010 Budget \$131,570 0 0 0 1,300 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$3,913,656 0 0 0 263,250 415,000	2010 Budget \$3,928,137 0 0 0 214,500 418,000	Percent Change* 0.4% 0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$131,570 0 0 0 1,300	2010 Budget \$131,570 0 0 0 1,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$3,913,656 0 0 0 263,250	\$3,928,137 0 0 0 214,500	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$131,570 0 0 0 1,300 0 200,000 0	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700	Percent Change* 0.4% -
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$131,570 0 0 0 1,300 0 200,000 0 20,000	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 25,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514	Percent Change* 0.4% -18.5% 0.7% -46.9% -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700	Percent Change* 0.4% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 0 25,000 700 3,000 25,000	Percent Change* 2.5% 25.0% -40.0% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500	Percent Change* 0.4% -18.5% 0.7% -46.9% -8.5% 10.3% -0.4% -12.3% -9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 0 25,000 700 3,000 25,000 \$391,570	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409	Percent Change* 0.4% -18.5% 0.7% -46.9% -8.5% 10.3% -0.4% -12.3% -9.0% -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 0 25,000 700 3,000 25,000	Percent Change* 2.5% 25.0% -40.0% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500	Percent Change* 0.4% -18.5% 0.7% -46.9% -8.5% 10.3% -0.4% -12.3% -9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 30,000	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 25,000 700 3,000 25,000 \$391,570 0	Percent Change* 2.5% 25.0% -16.7% -40.0% -16.7% 0.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0	Percent Change* 0.4% -18.5% 0.7% -46.9% -8.5% 10.3% -0.4% -12.3% -9.0% -6.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$131,570 0 0 1,300 0 200,000 0 200,000 600 5,000 30,000 \$388,470 30,000 0	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 25,000 700 3,000 25,000 \$391,570 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$131,570 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 30,000 0 \$418,470	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 0 25,000 700 3,000 25,000 \$391,570 0 0 50,000	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% 0.8% -100.0% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 0 \$7,197,348	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 30,000 0 \$418,470 \$166,772	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 25,000 700 3,000 25,000 \$391,570 0 50,000 \$441,570	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% -0.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 0 \$7,197,348	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$131,570 0 0 1,300 0 200,000 0 200,000 600 5,000 30,000 3388,470 30,000 0 \$418,470 \$166,772 82,728 90,000	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 25,000 25,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% 0.8% -100.0% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 0 \$7,197,348	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$131,570 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 30,000 0 \$418,470 \$166,772 82,728 90,000 0	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 25,000 3,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000 0	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% 0.8% -100.0% 5.5% 4.3% -11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 \$7,197,348 \$1,455,199 1,689,286 1,343,771 0	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614 0	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 0 3388,470 30,000 0 \$418,470 \$166,772 82,728 90,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 25,000 25,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 0 \$7,197,348	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$131,570 0 0 1,300 0 200,000 0 200,000 600 5,000 30,000 0 3388,470 30,000 0 \$418,470 \$166,772 82,728 90,000 0 0 49,970	2010 Budget \$131,570 0 0 0 1,300 205,000 25,000 25,000 25,000 \$391,570 0 50,000 \$174,000 70,000 80,000 0 330,000	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% -100.0% -15.4% -11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 0 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614 0 0 369,036	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 0 3388,470 30,000 0 \$418,470 \$166,772 82,728 90,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$131,570 0 0 0 1,300 0 205,000 700 3,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% -100.0% 5.5% 4.3% -11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515 0	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614 0 0 369,036	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$131,570 0 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 25,000 3,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000 0 30,000 0 30,000 0	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% 0.8% -100.0% -15.5% 4.3% -11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 0 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614 0 0 369,036	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$131,570 0 0 0 1,300 0 200,000 0 20,000 600 5,000 30,000 \$388,470 30,000 0 \$418,470 \$166,772 82,728 90,000 0 49,970 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$131,570 0 0 0 1,300 0 205,000 700 3,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000 0 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% 0.8% -100.0% -15.5% 4.3% -11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$3,913,656 0 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 0 352,515 0 950,606	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614 0 0 369,036 0 881,380	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$131,570 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970 0 1,000 \$390,470	2010 Budget \$131,570 0 0 0 1,300 205,000 700 3,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000 0 0 30,000 0 1,500 \$355,500 15,000	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% -3.5% -100.0% 5.5% 4.3% -15.4% -11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 0 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 352,515 0 950,606 0	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614 0 0 369,036 0 881,380 0	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$131,570 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 30,000 0 \$418,470 \$166,772 82,728 90,000 0 0 49,970 0 1,000 \$390,470 14,000 14,000	2010 Budget \$131,570 0 0 1,300 0 205,000 25,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000 0 0 30,000 0 1,500 \$355,500 15,000	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% -40.0% -15.4% -11.1%40.0% 50.0% -9.0% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 0 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 0 \$5,500 \$6,500 \$1,500 \$1,455,199 1,689,286 1,343,171 0 0 0 \$5,500 \$1,500 \$1,500 \$1,500 \$1,455,199 1,689,286 1,343,171 0 0 55,500 \$1	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614 0 0 369,036 0 0 881,380 0 \$55,511,648 56,250 0	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$131,570 0 0 1,300 0 200,000 600 5,000 30,000 \$388,470 30,000 \$418,470 \$166,772 82,728 90,000 0 49,970 0 1,000 \$390,470	2010 Budget \$131,570 0 0 0 1,300 205,000 700 3,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000 0 0 30,000 0 1,500 \$355,500 15,000	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% -100.0% -15.4% -11.1%40.0% -5.5% 4.3% -7.11%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 0 \$55,790,777 56,250 8,000 0	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614 0 0 369,036 0 881,380 0 \$55,511,648 56,250	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$131,570 0 0 1,300 0 200,000 0 200,000 600 5,000 30,000 \$388,470 30,000 0 \$418,470 \$166,772 82,728 90,000 0 49,970 0 0 49,970 0 1,000 \$390,470 14,000 14,000 0 0	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 25,000 25,000 \$3,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000 0 0 1,500 15,000 15,000 0 0	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% -40.0% -15.4% -11.1%40.0% 50.0% -9.0% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 0 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 0 \$5,500 \$6,500 \$1,500 \$1,455,199 1,689,286 1,343,171 0 0 0 \$5,500 \$1,500 \$1,500 \$1,500 \$1,455,199 1,689,286 1,343,171 0 0 55,500 \$1	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614 0 0 369,036 0 881,380 0 \$5,511,648 56,250 0 0	Percent Change* 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$131,570 0 0 1,300 0 200,000 0 200,000 600 5,000 30,000 \$388,470 30,000 \$\$418,470 \$\$166,772 82,728 90,000 0 49,970 0 0 1,000 \$\$390,470 14,000 14,000 0 0 0	2010 Budget \$131,570 0 0 0 1,300 0 205,000 0 25,000 3,000 25,000 \$391,570 0 50,000 \$441,570 \$174,000 70,000 80,000 0 0 1,500 \$355,500 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.5% 25.0% 16.7% -40.0% -16.7% -0.8% -100.0% -11.1% 50.0% -9.0% 7.1% -1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,913,656 0 0 263,250 415,000 801,772 336,822 75,900 539,812 31,500 26,500 33,500 \$6,437,712 759,636 0 \$7,197,348 \$1,455,199 1,689,286 1,343,171 0 0 0 \$5,790,777 56,250 8,000 0 722,500	2010 Budget \$3,928,137 0 0 0 214,500 418,000 426,004 308,302 83,700 537,514 31,500 23,252 30,500 \$6,001,409 0 1,091,456 \$7,092,865 \$1,352,955 1,622,663 1,285,614 0 0 369,036 0 881,380 0 \$5,511,648 56,250 0 0 533,400	Percent Change* 0.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Campbell	V SD. N-	DC. N. CD.		A dented budgets for the following funds: CE:	V CD. N-	DC. V. CD.	NI.
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*
Revenues _				Revenues _			
Property Taxes Tax Increments	\$28,000 0	\$28,000 0		Property Taxes Tax Increments	\$518,370 2,492	\$526,990 2,200	1.7% -11.7%
All Other Taxes	0	0		All Other Taxes	5,000	5,000	
Special Assessments	0	0		Special Assessments	11,500	7,400	-35.7%
Licenses and Permits	585	585		Licenses and Permits	4,950	4,950	
Federal Grants	0	0		Federal Grants	23,000	22,000	-4.3%
State General Purpose Aid	54,000	58,644	8.6%	State General Purpose Aid	762,091	708,615	-7.0%
State Categorical Aid	0	0		State Categorical Aid Grants from County/Other Local Units	30,000	27,500	-8.3%
Grants from County/Other Local Units Charges for Services	0 300	0 300		Charges for Services	0 133,100	95,300	-28.4%
Fines and Forfeits	0	0		Fines and Forfeits	5,000	2,500	-50.0%
Interest on Investments	200	200		Interest on Investments	13,500	13,600	0.7%
All Other Revenues	200	0	-100.0%	All Other Revenues	59,600	53,300	-10.6%
Total Revenues	\$83,285	\$87,729	5.3%	Total Revenues	\$1,568,603	\$1,469,355	-6.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$83,285	\$87,729	5.3%	Total Revenues and Other Sources	\$1,568,603	\$1,469,355	-6.3%
Current Expenditures =				Current Expenditures =		. , . , ,	
General Government	\$17,110	\$17,110		General Government	\$333,921	\$316,241	-5.3%
Public Safety	9,346	9,346		Public Safety	343,075	315,172	-8.1%
Streets and Highways (excluding Const.)	16,100	16,100		Streets and Highways (excluding Const.)	273,991	256,991	-6.2%
Sanitation Human Services	11,430	11,430		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	19,515	19,515		Culture and Recreation	218,114	222,787	2.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	9,000	9,000		All Other Current Expenditures	164,202	134,864	-17.9%
Total Current Expenditures	\$82,501	\$82,501		Total Current Expenditures	\$1,333,303	\$1,246,055	-6.5%
Debt Service - Principal	0	0		Debt Service - Principal	118,000	108,000	-8.5%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	35,014	19,939	-43.1%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	17,000	13.170
All Other Capital Outlay	0	0		All Other Capital Outlay	53,500	26,000	-51.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	25,000	25,000	
Total Expenditures and Other Uses	\$82,501	\$82,501		Total Expenditures and Other Uses	\$1,564,817	\$1,441,994	-7.8%
=		#02,001		<u> </u>		<u> </u>	,,,,,
Name of City: Cannon Falls							
• • • • • • • • • • • • • • • • • • • •	CD. TT	na 📆 an		Name of City: Canton	CD. D.	ng [17] gp	
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Canton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
• • • • • • • • • • • • • • • • • • • •	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
2	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget \$2,407,715 369,600	2010 Budget \$2,327,816 369,600	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$99,054 0	2010 Budget \$104,007 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$2,407,715 369,600 471,500	2010 Budget \$2,327,816 369,600 486,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$99,054 0	2010 Budget \$104,007 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$2,407,715 369,600 471,500 290,000	2010 Budget \$2,327,816 369,600 486,000 271,100	Percent Change* -3.3% 3.1% -6.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$99,054 0 0	2010 Budget \$104,007 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000	2010 Budget \$2,327,816 369,600 486,000 271,100 83,500	Percent Change* -3.3% 3.1% -6.5% -1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$99,054 0 0 0	2010 Budget \$104,007 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0	2010 Budget \$2,327,816 369,600 486,000 271,100 83,500 0	Percent Change* -3.3% 3.1% -6.5% -1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$99,054 0 0 0 0	2010 Budget \$104,007 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435	Percent Change* -3.3% 3.1% -6.5% -1.8%13.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$99,054 0 0 0 0 102,934	2010 Budget \$104,007 0 0 0 0 0 102,934	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456	2010 Budget \$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956	Percent Change* -3.3% 3.1% -6.5% -1.8% -13.6% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160	2010 Budget \$104,007 0 0 0 0 102,934 15,420	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435	Percent Change* -3.3% 3.1% -6.5% -1.8%13.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$99,054 0 0 0 0 102,934	2010 Budget \$104,007 0 0 0 0 0 102,934	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400	\$2,327,816 \$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400	Percent Change* -3.3% -6.5% -1.8% -13.6% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0	\$104,007 0 0 0 0 0 102,934 15,420	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250	\$2,327,816 \$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620	Percent Change* -3.3% -6.5% -1.8% -13.6% 4.3% -32.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551	\$104,007 0 0 0 0 102,934 15,420 0 1,346	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100	Percent Change* -3.3% -6.5% -1.8% -13.6% 4.3% -32.3% -5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$99,054 0 0 0 102,934 5,160 0 1,346 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000	Percent Change* -3.3% -6.5% -6.5% -1.8% -13.6% 4.3%32.3% -5.0% -33.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027	Percent Change* -3.3% -6.5% -1.8% -13.6% 4.3% -5.0% -33.8% 10.1% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450	Percent Change* -3.3% 3.1% -6.5% -1.8%13.6% -4.3% -5.0% -32.3% -5.0% -33.8% -6.6%6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$99,054 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027	Percent Change* -3.3% -6.5% -1.8% -13.6% 4.3% -5.0% -33.8% 10.1% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450	Percent Change* -3.3% 3.1% -6.5% -1.8%13.6% -4.3% -5.0% -32.3% -5.0% -33.8% -6.6%6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$99,054 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714	Percent Change* 5.0% 198.8% 6.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678	Percent Change* -3.3% -6.5% -1.8% -13.6% 4.3% -5.0% -32.3% -5.0% -33.8% 10.1% -6.6% 6.5% 10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$224,501	2010 Budget \$104,007 0 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678	Percent Change* -3.3% -6.5% -6.5% -1.8% -13.6% 4.3%32.3% -5.0% -33.8% 10.1% -6.6% 6.5% 10.6% -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$224,501 \$76,742	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714	Percent Change* 5.0% 198.8% 6.8% 6.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670	2010 Budget \$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678	Percent Change* -3.3% -6.5% -1.8% -1.8% -3.2.3% -5.0% -33.8% 10.1% -6.6% 6.5% 10.6% -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$224,501 \$76,742 33,188	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 \$72,714 35,500	Percent Change* 5.0% 198.8% 6.8% 6.8% 7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678	Percent Change* -3.3% -6.5% -1.8%13.6% 4.3% -5.0% -32.3% -5.0% -33.8% 10.1% -6.6% 6.5% 10.6% -2.7% -4.7% 0.1% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$99,054 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$5224,501 \$576,742 33,188 110,745	2010 Budget \$104,007 0 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 \$72,714 35,500 126,500	Percent Change* 5.0% 198.8% 6.8% 6.8% 7.0% 14.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600	2010 Budget \$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260	Percent Change* -3.3% -6.5% -1.8% -1.8% -3.2.3% -5.0% -33.8% 10.1% -6.6% 6.5% 10.6% -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$99,054 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$76,742 33,188 110,745 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 \$72,714 35,500 126,500 0	Percent Change* 5.0% 198.8% 6.8% 6.8% 7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678	Percent Change* -3.3% -6.5% -1.8% -7.9% -13.6% -4.3% -5.0% -32.3% -5.0% -33.8% -6.6% -6.6% -2.7% -4.7% -7.9% -7.9% -7.9% -7.9% -13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$99,054 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$5224,501 \$576,742 33,188 110,745	2010 Budget \$104,007 0 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 \$72,714 35,500 126,500	Percent Change* 5.0% 198.8% 6.8% 6.8% 1.0% 14.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678	Percent Change* -3.3% -3.3% -6.5% -1.8% -1.8% -1.3.6% 4.3% -5.0% -33.8% 10.1% -6.6% 6.5% 10.6% -2.7% -4.7% 0.1% -7.9% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$76,742 33,188 110,745 0 0 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 35,500 126,500 0 0	Percent Change* 5.0% 198.8% 6.8% 6.8% 7.0% 14.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 916,000	2010 Budget \$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260 0 861,345 0	Percent Change* -3.3% -6.5% -6.5% -1.8% -7.2.3% -5.0% -32.3% -5.0% -33.8% 10.1% -6.6% -2.7% -4.7% -7.9% 13.2% -7.9% 13.2% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$224,501 \$76,742 33,188 110,745 0 0 3,826 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 \$5,500 126,500 0 0 5,000 0	Percent Change* 5.0% 198.8% 6.8% 6.8% 14.2% 30.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678	Percent Change* -3.3% -6.5% -1.8%13.6% 4.3% -5.0% -32.3% -6.6% -10.1% -6.5% 10.6% -2.7% -4.7% 0.1% -7.9% 13.2%6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$99,054 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$224,501 \$76,742 33,188 110,745 0 0 3,826	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 \$72,714 35,500 126,500 0 0 5,000	Percent Change* 5.0% 198.8% 6.8% 6.8% 14.2% 30.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 916,000	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260 0 861,345	Percent Change* -3.3% -6.5% -6.5% -1.8% -7.2.3% -5.0% -32.3% -5.0% -33.8% 10.1% -6.6% -2.7% -4.7% -7.9% 13.2% -7.9% 13.2% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$224,501 \$76,742 33,188 110,745 0 0 3,826 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 \$5,500 126,500 0 0 5,000 0	Percent Change* 5.0% 198.8% 6.8% 6.8% 14.2% 30.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260 0 861,345 0 128,050 104,000	Percent Change* -3.3% -6.5% -6.5% -1.8% -7.2.3% -5.0% -32.3% -5.0% -33.8% 10.1% -6.6% -2.7% -4.7% -7.9% 13.2% -7.9% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$224,501 \$76,742 33,188 110,745 0 0 3,826 0 0 0 3,826 0 0 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 35,500 126,500 0 0 5,000 0 0 0	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800 123,300 \$3,933,219	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260 0 861,345 0 128,050 104,000 \$3,764,249	Percent Change* -3.3% -6.5% -6.5% -1.8% -7.2.3% -5.0% -32.3% -5.0% -33.8% 10.1% -6.6% -2.7% -7.7% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 \$76,742 33,188 110,745 0 0 3,826 0 0 0 \$224,501	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 35,500 126,500 0 0 5,000 0 0 \$239,714	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 0 916,000 0 141,800 123,300 \$3,933,219 985,000	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260 0 0 861,345 0 128,050 104,000 \$3,764,249 1,650,000	Percent Change* -3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$224,501 \$76,742 33,188 110,745 0 0 3,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$104,007 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 35,500 126,500 0 0 5,000 0 0 0	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800 123,300 \$3,933,219	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260 0 861,345 0 128,050 104,000 \$3,764,249	Percent Change* -3.3% -6.5% -6.5% -1.8% -7.2.3% -5.0% -32.3% -5.0% -33.8% 10.1% -6.6% -2.7% -7.7% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$99,054 \$99,054 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 \$76,742 33,188 110,745 0 0 3,826 0 0 \$224,501 0 0 \$224,501	\$104,007 0 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 0 \$239,714 35,500 126,500 0 0 0 5,000 0 0	Percent Change* 5.0% 198.8% 6.8% 30.7% 6.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800 123,300 \$3,933,219 985,000 347,228	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260 0 861,345 0 0 128,050 104,000 \$3,764,249 1,650,000 263,067	Percent Change* -3.3% -6.5% -6.5% -1.8% -1.8% -5.0% -33.8% 10.1% -6.6% -7.9% -1.1.6% -7.9% -1.1.2% -6.0% -1.5.7% -4.3% -6.5.7% -4.3% -6.5.7% -4.3% -6.5.5% -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$99,054 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 \$76,742 33,188 110,745 0 0 3,826 0 0 \$224,501 0 0 \$224,501	\$104,007 0 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 \$239,714 \$72,714 35,500 126,500 0 0 5,000 0 \$239,714	Percent Change* 5.0% 198.8% 6.8% 30.7% 6.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800 123,300 \$3,933,219 985,000 347,228	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260 0 0 861,345 0 128,050 104,000 \$3,764,249 1,650,000 263,067 0	Percent Change* -3.3% -6.5% -1.8%13.6% -4.3% -5.0% -32.3% -5.0% -33.8% -6.6%6.5% 10.6% -2.7% -4.7% 0.1% -7.9% 13.2%6.0%9.7% -15.7% -4.3% -67.5% -24.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 \$76,742 33,188 110,745 0 0 3,826 0 0 \$224,501 0 0 \$224,501 0 0 0 \$224,501	\$104,007 0 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 35,500 126,500 0 0 0 5,000 0 0 \$239,714	Percent Change* 5.0% 198.8% 6.8% 30.7% 6.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 916,000 0 141,800 123,300 \$3,933,219 985,000 347,228 0 532,900	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260 0 861,345 0 128,050 104,000 \$3,764,249 1,650,000 263,067 0 378,000	Percent Change* -3.3% -6.5% -1.8%13.6% -4.3% -5.0% -32.3% -5.0% -33.8% 10.1% -6.6% -10.6% -2.7% -4.7% -1.1% -7.9% -1.3.2%6.0%9.7% -4.3% -6.5% -24.2%9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 \$76,742 33,188 110,745 0 0 3,826 0 0 \$224,501 0 0 \$224,501 0 0 0 \$224,501	\$104,007 0 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 0 \$72,714 35,500 126,500 0 0 5,000 0 0 \$239,714	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$2,407,715 369,600 471,500 290,000 85,000 0 680,820 81,456 101,400 350,960 58,000 172,250 84,900 \$5,153,601 0 120,600 1,428,469 \$6,702,670 \$744,025 1,238,494 704,000 65,600 0 0 141,800 123,300 \$3,933,219 985,000 347,228 0 532,900 0	\$2,327,816 369,600 486,000 271,100 83,500 0 588,435 84,956 101,400 237,620 55,100 114,000 93,500 \$4,813,027 0 128,450 1,580,201 \$6,521,678 \$708,900 1,239,644 648,050 74,260 0 861,345 0 128,050 104,000 \$3,764,249 1,650,000 263,067 0 378,000 0	Percent Change* -3.3% -6.5% -6.5% -1.8% -7.2.3% -5.0% -32.3% -5.0% -33.8% 10.1% -6.6% -2.7% -4.7% -7.9% 13.2% -7.9% -7.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$99,054 0 0 0 0 102,934 5,160 0 1,346 0 9,551 6,456 \$224,501 0 0 \$224,501 \$76,742 33,188 110,745 0 0 3,826 0 0 0 \$224,501 0 0 0 \$224,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$104,007 0 0 0 0 0 102,934 15,420 0 1,346 0 9,551 6,456 \$239,714 0 0 0 \$239,714 35,500 126,500 0 0 5,000 0 0 \$239,714	Percent Change* 5.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Carlos	ET CD. ET	ng 📆	- T	Name of City: Carlton	TZ CD. TZ	pg V gp	NT.
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$136,118	\$136,118		Property Taxes	\$240,664	\$247,903	3.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0 50,000	50,000		All Other Taxes Special Assessments	0 14,365	14,150	-1.5%
Licenses and Permits	4,000	5,000	25.0%	Licenses and Permits	9,300	9,550	2.7%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	40,726 0	66,839 1,000	64.1%	State General Purpose Aid State Categorical Aid	226,101 11,397	234,094 11,397	3.5%
Grants from County/Other Local Units	0	7,000		Grants from County/Other Local Units	3,000	3,000	
Charges for Services	133,985	149,185	11.3%	Charges for Services	127,068	146,981	15.7%
Fines and Forfeits	5,300	5,500	3.8%	Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	4,160 750	3,760 1,250	-9.6% 66.7%	Interest on Investments All Other Revenues	5,000 33,000	3,400 8,500	-32.0% -74.2%
Total Revenues	\$375,039	\$425,652	13.5%	Total Revenues	\$669,895	\$678,975	1.4%
Proceeds from Bond Sales	13,500	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	87,541		Other Financing Sources	0	0	
Transfers from Other Funds	7,000	0	-100.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$395,539	\$513,193	29.7%	Total Revenues and Other Sources	\$669,895	\$678,975	1.4%
Current Expenditures General Government	\$83,391	\$58,825	20.59/	Current Expenditures General Government	\$224,529	\$187,787	16 407
Public Safety	\$83,391 41,320	\$58,825 40,770	-29.5% -1.3%	Public Safety	\$224,329 175,095	195,078	-16.4% 11.4%
Streets and Highways (excluding Const.)	41,635	60,122	44.4%	Streets and Highways (excluding Const.)	133,268	136,068	2.1%
Sanitation Human Services	82,418	70,556	-14.4%	Sanitation Human Services	7,804	9,054	16.0%
Health	0	0		Health	0	0	
Culture and Recreation	10,350	4,650	-55.1%	Culture and Recreation	37,396	31,725	-15.2%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	500	0	-100.0%	All Other Current Expenditures	2,500	2,000	-20.0%
Total Current Expenditures	\$259,614		-9.5%	Total Current Expenditures	\$580,592		-3.3%
Debt Service - Principal	\$239,014 85,288	\$234,923 75,000	-12.1%	Debt Service - Principal	15,000	\$561,712 15,000	-3.370
Interest and Fiscal Charges	05,288	53,809	-12.170	Interest and Fiscal Charges	57,475	56,763	-1.2%
Streets and Highways Capital Outlay	0	25,000		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	37,137	77,542	108.8%	All Other Capital Outlay	16,828	45,500	170.4%
Other Financing Uses Transfers to Other Funds	0 13,500	0	-100.0%	Other Financing Uses Transfers to Other Funds	0	0	
-	\$395,539	\$466,274	17.9%	_	\$669,895	\$678,975	1.4%
Total Expenditures and Other Uses		\$400,274	17.970	Total Expenditures and Other Uses	\$009,893	\$076,973	1.4/0
Name of City: Carver	Vac SR: Na	DC. No. CD.	No	Name of City: Cass Lake	Vac SR: No	DC: Vac CD:	No.
Name of City: Carver Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2009 Revised	DS: No CP: 2010 Budget	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP:	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,423,625 0 0	2010 Budget \$1,474,099 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$280,556 15,000 0	2010 Budget \$285,997 8,500 0	Percent Change* 1.9% -43.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,423,625 0 0	2010 Budget \$1,474,099 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$280,556 15,000 0	2010 Budget \$285,997 8,500 0	Percent Change* 1.9% -43.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,423,625 0 0 0 116,735	2010 Budget \$1,474,099 0 0 0 111,350	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$280,556 15,000 0 0 17,160	\$285,997 8,500 0 0 11,250	Percent Change* 1.9% -43.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,423,625 0 0 0 116,735 0 242,827	2010 Budget \$1,474,099 0 0	Percent Change* 3.5% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399	2010 Budget \$285,997 8,500 0	Percent Change* 1.9% -43.3%34.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,423,625 0 0 0 116,735 0 242,827 0	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0	Percent Change* 3.5% -4.6% -87.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,423,625 0 0 116,735 0 242,827 0 0	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0	Percent Change* 3.5% -4.6% -87.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0	\$285,997 8,500 0 0 11,250 0 422,309 3,500	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,423,625 0 0 0 116,735 0 242,827 0	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0	Percent Change* 3.5% -4.6% -87.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,423,625 0 0 0 116,735 0 242,827 0 0 136,650 3,200 6,000	2010 Budget \$1,474,099 0 0 111,350 0 29,405 0 0 141,550 5,500 5,000	Percent Change* 3.5%4.6%87.9% 3.6% 71.9% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255	2010 Budget \$285,997 8,500 0 0 11,250 0 422,309 3,500 0 46,000 0 8,500	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9% 1.0%8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,423,625 0 0 0 116,735 0 242,827 0 0 136,650 3,200 6,000 6,000	2010 Budget \$1,474,099 0 0 0 1111,350 0 29,405 0 0 141,550 5,500 5,000 6,000	Percent Change* 3.5% 4.6% -87.9% -10.7% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 0 46,000 0 8,500 80,808	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9% 1.0%8.2% -23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,423,625 0 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037	2010 Budget \$1,474,099 0 0 0 1111,350 0 29,405 0 0 141,550 5,500 5,000 6,000	Percent Change* 3.5%4.6%87.9% 3.6% 71.9% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387	2010 Budget \$285,997 8,500 0 0 11,250 0 422,309 3,500 0 46,000 0 8,500 80,808	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9% 1.0%8.2% -23.0% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,423,625 0 0 0 116,735 0 242,827 0 0 136,650 3,200 6,000 6,000	2010 Budget \$1,474,099 0 0 0 1111,350 0 29,405 0 0 141,550 5,500 5,000 6,000	Percent Change* 3.5%4.6%87.9% 3.6% 71.9% -16.7%8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 0 46,000 0 8,500 80,808	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9% 1.0%8.2% -23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,423,625 0 0 0 116,735 0 242,827 0 0 136,650 3,200 6,000 6,000 \$1,935,037 0	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 141,550 5,500 6,000 \$1,772,904	Percent Change* 3.5%4.6%87.9% 3.6% 71.9% -16.7%8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000	\$285,997 8,500 0 0 11,250 0 422,309 3,500 0 46,000 0 8,500 80,808 \$866,864	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9% 1.0%8.2% -23.0% -0.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0	2010 Budget \$1,474,099 0 0 0 1111,350 0 29,405 0 141,550 5,500 5,000 6,000 \$1,772,904	Percent Change* 3.5%4.6%87.9% 3.6% 71.9% -16.7%8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0	2010 Budget \$285,997 8,500 0 0 111,250 0 422,309 3,500 0 46,000 0 8,500 80,808	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9% 1.0%8.2% -23.0% -0.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,423,625 0 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904	Percent Change* 3.5%4.6%87.9% 3.6% 71.9% -16.7%8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 0 46,000 0 8,500 80,808 \$866,864 0 0 0 \$866,864	Percent Change* 1.9% -43.3%34.4% 1.0% 1.0%8.2% -23.0% -103.0% -104.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,423,625 0 0 116,735 0 242,827 0 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037	2010 Budget \$1,474,099 0 0 0 1111,350 0 29,405 0 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670	Percent Change* 3.5% 4.6% -87.9% -10.7% -16.7% -8.4% -8.4% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 0 46,000 0 8,500 80,808 \$866,864 0 0 \$866,864	Percent Change* 1.9% -43.3%34.4% -22.9% 1.0%8.2% -23.0% -0.3% -100.0%4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,423,625 0 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329	Percent Change* 3.5% 4.6%87.9% -10.7% -16.7%8.4%8.4% -4.5% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 0 46,000 8,500 80,808 \$866,864 0 0 \$866,864 \$197,323 337,016	Percent Change* 1.9% -43.3%34.4% -22.9% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0	Percent Change* 3.5%4.6%87.9%3.6% 71.9% -16.7%8.4%8.4%8.4%20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 0 46,000 0 8,500 80,808 \$866,864 0 0 0 \$866,864 \$197,323 337,016 166,580 2,500	Percent Change* 1.9% -43.3%34.4% 1.0% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4% -2.7% -68.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,423,625 0 0 116,735 0 242,827 0 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037	2010 Budget \$1,474,099 0 0 0 1111,350 0 29,405 0 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0 0 0	Percent Change* 3.5%4.6%87.9% 3.6% 71.9% -16.7%8.4%8.4% 4.5% 4.9% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387 \$205,265 316,675 171,208 7,986 0	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 0 46,000 8,500 80,808 \$866,864 0 0 \$\$866,864 \$\$197,323 337,016 166,580 2,500 0	Percent Change* 1.9% -43.3%34.4% 1.0% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0	Percent Change* 3.5% 4.6%87.9% 3.6% 71.9% -16.7%8.4%8.4% 4.5% -4.9% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 0 46,000 0 8,500 80,808 \$866,864 0 0 0 \$866,864 \$197,323 337,016 166,580 2,500	Percent Change* 1.9% -43.3%34.4% -22.9% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4% -2.7% -68.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0 0 281,995 0	Percent Change* 3.5%4.6%87.9% 3.6% 71.9% -16.7%8.4%8.4%11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$9906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 0	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 46,000 0 8,500 80,808 \$866,864 0 0 0 \$866,864 \$197,323 337,016 166,580 2,500 0 16,857	Percent Change* 1.9% -43.3%34.4% 1.0% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4% -2.7% -68.7%33.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037 0 0 317,332 0 0	2010 Budget \$1,474,099 0 0 0 1111,350 0 29,405 0 0 141,550 5,500 5,000 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0 0 281,995 0 0	Percent Change* 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 0 0 113,975	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 46,000 0 8,500 80,808 \$866,864 0 0 0 \$866,864 \$197,323 337,016 166,580 2,500 0 16,857 0 0	Percent Change* 1.9% -43.3%34.4% 1.0% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% -6.4% -2.7% -68.7%33.1%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037 \$588,957 615,670 363,078 0 0 317,332 0 0	2010 Budget \$1,474,099 0 0 111,350 0 29,405 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0 0 281,995 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 0 0 113,975 21,372	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 46,000 0 8,500 80,808 \$866,864 0 0 0 \$866,864 \$197,323 337,016 166,580 2,500 0 16,857 0 0 98,488	Percent Change* 1.9% -43.3%34.4% 1.0% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4% -2.7% -68.7%33.1%100.0% 360.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037 0 0 317,332 0 0 0 \$1,885,037	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0 0 281,995 0 0 0 \$1,772,903	Percent Change* 3.5%4.6%87.9% 3.6% 71.9% -16.7%8.4%8.4%11.1%5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387 \$205,265 316,675 171,208 7,986 0 25,206 0 113,975 21,372 \$861,687	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 46,000 0 8,500 80,808 \$866,864 0 0 0 \$866,864 \$197,323 337,016 166,580 2,500 0 16,857 0 0 98,488 \$818,764	Percent Change* 1.9% -43.3%34.4% 1.0% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4% -2.7% -68.7%33.1%100.0% 360.8% -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037 \$588,957 615,670 363,078 0 0 317,332 0 0	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0 0 281,995 0 0 \$1,772,903 409,700	Percent Change* 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$280,556 15,000 0 17,160 0 392,399 4,542 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 0 113,975 21,372 \$861,687 31,500	\$285,997 8,500 0 11,250 0 422,309 3,500 46,000 0 8,500 80,808 \$866,864 0 0 \$866,864 \$197,323 337,016 166,580 0 0 0 \$866,864 \$197,323 337,016 168,57 0 0 0 98,488 \$818,764 37,100	Percent Change* 1.9% -43.3%34.4% 1.0% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4% -2.7% -68.7%33.1%100.0% 360.8% -5.0% 17.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,423,625 0 0 116,735 0 242,827 0 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037 0 0 \$1,885,670 363,078 0 0 0 0 317,332 0 0 0 0 317,832 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0 0 281,995 0 0 0 \$1,772,903	Percent Change* 3.5%4.6%87.9% 3.6% 71.9% -16.7%8.4%8.4%11.1%5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387 \$205,265 316,675 171,208 7,986 0 25,206 0 113,975 21,372 \$861,687	2010 Budget \$285,997 8,500 0 11,250 0 422,309 3,500 46,000 0 8,500 80,808 \$866,864 0 0 0 \$866,864 \$197,323 337,016 166,580 2,500 0 16,857 0 0 98,488 \$818,764	Percent Change* 1.9% -43.3%34.4% 1.0% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4% -2.7% -68.7%33.1%100.0% 360.8% -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037 \$5588,957 615,670 363,078 0 0 317,332 0 0 317,332 0 0 \$1,885,037 398,400 0	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0 0 281,995 0 0 \$1,772,903 409,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 0 113,975 21,372 \$861,687 31,500 13,200	\$285,997 8,500 0 11,250 0 422,309 3,500 46,000 0 8,500 80,808 \$866,864 0 0 \$866,864 \$197,323 337,016 166,580 2,500 0 0 98,488 \$818,764 37,100 11,000 0 0	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4% -2.7% -68.7%33.1%100.0% 360.8% -5.0% 17.8% -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037 \$588,957 615,670 363,078 0 0 317,332 0 0 0 \$1,885,037 398,400 0 0	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0 281,995 0 0 \$1,772,903 409,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387 \$205,265 316,675 171,208 7,986 0 0 25,206 0 113,975 21,372 \$861,687 31,500 13,200 0 0	\$285,997 8,500 0 11,250 0 422,309 3,500 46,000 0 8,500 80,808 \$866,864 0 0 0 \$866,864 \$197,323 337,016 166,580 2,500 0 0 98,488 \$818,764 37,100 11,000 0 0	Percent Change* 1.9% -43.3%34.4% 1.0% 1.0%8.2% -23.0% -0.3% -100.0%4.4% -3.9% 6.4% -2.7% -68.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,423,625 0 0 116,735 0 242,827 0 136,650 3,200 6,000 6,000 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037 0 0 \$1,935,037 317,332 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$1,474,099 0 0 0 111,350 0 29,405 0 0 141,550 5,500 6,000 \$1,772,904 0 0 \$1,772,904 \$615,670 585,329 289,909 0 0 281,995 0 0 \$1,772,903 409,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$280,556 15,000 0 17,160 0 392,399 4,542 0 45,550 0 9,255 104,925 \$869,387 37,000 0 \$906,387 \$205,265 316,675 171,208 7,986 0 0 113,975 21,372 \$861,687 31,500 13,200 0	\$285,997 8,500 0 11,250 0 422,309 3,500 46,000 0 8,500 80,808 \$866,864 0 0 \$866,864 \$197,323 337,016 166,580 2,500 0 0 98,488 \$818,764 37,100 11,000 0 0	Percent Change* 1.9% -43.3%34.4% 7.6% -22.9% 1.0%8.2% -23.0% -0.3% -100.0%4.4% 6.4% -2.7% -68.7%100.0% 360.8% -5.0% 17.8% -16.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Cedar Mills	[v] on [DG [37]		Name of City: Center City	TZ CD	DG 31	3.7
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Yes Percent Change*
Revenues	Budget	Budget		Revenues _	Budget	Budget	
Property Taxes	\$14,766	\$19,500	32.1%	Property Taxes	\$147,000	\$165,000	12.2%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	1,500	1,500		Licenses and Permits	7,000	6,500	-7.1%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	9,266 0	6,089 0	-34.3%	State General Purpose Aid State Categorical Aid	8,000 0	8,000	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	400	900	125.0%	Interest on Investments	0	0	
All Other Revenues Total Revenues	150	150	7.00/	All Other Revenues Total Revenues	0	0	10.00/
Proceeds from Bond Sales	\$26,082 0	\$28,139 0	7.9%	Proceeds from Bond Sales	\$162,000 0	\$179,500 0	10.8%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$26,082	\$28,139	7.9%	Total Revenues and Other Sources	\$162,000	\$179,500	10.8%
Current Expenditures =			7.570	Current Expenditures =	#102,000	=======================================	10.070
General Government	\$23,000	\$17,500	-23.9%	General Government	\$70,500	\$71,250	1.1%
Public Safety	500	500		Public Safety	81,350	80,500	-1.0%
Streets and Highways (excluding Const.) Sanitation	2,500	3,300	32.0%	Streets and Highways (excluding Const.) Sanitation	68,900	69,600	1.0%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	2,853	2,950	3.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	0	0		Economic Development & Housing All Other Current Expenditures	0 32,180	0	
_				_		32,680	1.6%
Total Current Expenditures	\$26,000	\$21,300	-18.1%	Total Current Expenditures	\$255,783	\$256,980	0.5%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	5,000		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$26,000	\$26,300	1.2%	Total Expenditures and Other Uses	\$255,783	\$256,980	0.5%
=				• =			
Name of City Contamilla				Name of City: Coules			
Name of City: Centerville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Ceylon Adopted budgets for the following funds: GF:	SR:	DS: CP:	
Name of City: Centerville Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Ceylon Adopted budgets for the following funds: GF:	ш ш	DS: CP:	Porcont
	2009 Revised	2010	Percent		2009 Revised	2010	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$2,043,820	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget	
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$1,658,561	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,043,820 0	2010 Budget \$1,658,561 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$0 0	2010 Budget \$0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$2,043,820 0 0 180,000	2010 Budget \$1,658,561 0 0 0 131,500	Percent Change* -18.8% -26.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0	\$0 Budget \$0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,043,820 0 0 0 180,000 0	2010 Budget \$1,658,561 0 0 0 131,500	Percent Change* -18.8% -26.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget S0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$2,043,820 0 0 180,000 0 41,500	2010 Budget \$1,658,561 0 0 131,500 0 1,333	Percent Change* -18.8% -26.9% -96.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0	\$0 Budget \$0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,043,820 0 0 180,000 0 41,500 145,000	2010 Budget \$1,658,561 0 0 0 131,500	Percent Change* -18.8% -26.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$2,043,820 0 0 180,000 0 41,500 145,000 0 2,000	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000	Percent Change* -18.8% -26.9% -96.8% 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$2,043,820 0 0 180,000 41,500 145,000 0 2,000 33,500	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 0 2,000 33,500	Percent Change* -18.8%26.9%96.8% 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$2,043,820 0 0 180,000 0 41,500 145,000 0 2,000 33,500 40,000	2010 Budget \$1,658,561 0 0 131,500 0 1,333 160,000 0 2,000 33,500 30,000	Percent Change* -18.8% -26.9% -96.8% 10.3% -25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$2,043,820 0 0 180,000 41,500 145,000 0 2,000 33,500 40,000 19,000	2010 Budget \$1,658,561 0 0 0 131,500 1,333 160,000 0 2,000 33,500 30,000 12,200	Percent Change* -18.8% -26.9% -96.8% 10.3% -25.0% -35.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$2,043,820 0 0 180,000 0 41,500 145,000 0 2,000 33,500 40,000 19,000 \$2,504,820	2010 Budget \$1,658,561 0 0 131,500 1,333 160,000 0 2,000 33,500 30,000 12,200 \$2,029,094	Percent Change* -18.8%26.9%96.8% 10.3%25.0% -35.8% -19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$2,043,820 0 0 180,000 41,500 145,000 0 2,000 33,500 40,000 19,000	2010 Budget \$1,658,561 0 0 0 131,500 1,333 160,000 0 2,000 33,500 30,000 12,200	Percent Change* -18.8% -26.9% -96.8% 10.3% -25.0% -35.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,043,820 0 0 180,000 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 2,000 33,500 30,000 12,200 \$2,029,094	Percent Change* -18.8%26.9%96.8% 10.3%25.0% -35.8% -19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,043,820 0 0 180,000 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500	Percent Change* -18.8%26.9%96.8% 10.3%25.0% -35.8% -19.0% 31.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,043,820 \$2,043,820 0 0 180,000 0 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 2,000 33,500 30,000 12,200 \$2,029,094 0 0	Percent Change* -18.8%26.9%96.8% 10.3%25.0% -35.8% -19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$2,043,820 0 0 180,000 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500	2010 Budget \$1,658,561 0 0 0 131,500 1,333 160,000 0 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594	Percent Change* -18.8%96.8% 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,043,820 0 0 180,000 0 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320	2010 Budget \$1,658,561 0 0 0 131,500 1,333 160,000 0 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594	Percent Change* -18.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$2,043,820 0 0 180,000 0 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594	Percent Change* -18.8%26.9%96.8% 10.3%25.0% -35.8% -19.0% -17.1% -10.9% -6.6% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,043,820 0 0 180,000 0 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320	2010 Budget \$1,658,561 0 0 0 131,500 1,333 160,000 0 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594	Percent Change* -18.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$2,043,820 \$2,043,820 0 0 180,000 0 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$3,500 \$4,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$3,500 \$4,000 \$2,600 \$2,600 \$2,600 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,500 \$2,000 \$2,000 \$2,500 \$2,000	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 2,000 33,500 30,000 12,200 \$2,029,094 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 0	Percent Change* -18.8%26.9%96.8% 10.3%25.0% -35.8% -19.0% -17.1% -10.9% -6.6% -4.9% -4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,043,820 0 0 180,000 0 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918 6,500 0 83,035	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885	Percent Change* -18.8%26.9%96.8% 10.3%25.0% -35.8% -19.0% -17.1% -10.9% -6.6% -4.9% -4.7%5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,043,820 0 180,000 0 41,500 145,000 0 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918 6,500 0 83,035 0	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 0 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885 0	Percent Change* -18.8%26.9%96.8% 10.3%25.0% -35.8% -19.0% 31.2% -17.1% -10.9% -6.6% -4.7% -4.7%5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$0	\$00 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$2,043,820 0 180,000 0 41,500 145,000 0 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918 6,500 0 83,035 0 14,000	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 0 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885 0 14,000	Percent Change* -18.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,043,820 0 180,000 0 41,500 145,000 0 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918 6,500 0 83,035 0 14,000 24,000	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 0 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885 0 14,000 0	Percent Change* -18.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$0	\$00 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,043,820 0 180,000 0 41,500 145,000 0 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918 6,500 0 83,035 0 14,000 24,000 \$2,169,420	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 0 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885 0 14,000 0 \$1,985,001	Percent Change* -18.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2,043,820 0 0 180,000 0 41,500 145,000 41,500 145,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918 6,500 0 83,035 0 0 0 83,035 0 0 0 83,035 0 0 0 83,035 0 0 0 83,035 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$1,658,561 0 0 131,500 1,333 160,000 2,000 33,500 30,000 12,200 \$2,029,094 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885 0 14,000 \$1,985,001 0	Percent Change* -18.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,043,820 0 180,000 0 180,000 0 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918 6,500 0 83,035 0 0 14,000 24,000 \$2,4000 \$2,169,420	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 2,000 33,500 30,000 12,200 \$2,029,094 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885 0 0 14,000 0 \$1,985,001 0 0	Percent Change* -18.8% -18.8% -26.9% -96.8% 10.3%25.0% -35.8% -19.0% -17.1% -10.9% -6.6% -4.7%5.0% -8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2,043,820 0 0 180,000 0 41,500 145,000 41,500 145,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918 6,500 0 83,035 0 0 0 83,035 0 0 0 83,035 0 0 0 83,035 0 0 0 83,035 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$1,658,561 0 0 131,500 1,333 160,000 2,000 33,500 30,000 12,200 \$2,029,094 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885 0 14,000 \$1,985,001 0	Percent Change* -18.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,043,820 0 180,000 0 180,000 0 41,500 145,000 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 0,166,707 262,918 6,500 0 83,035 0 14,000 24,000 \$2,169,420 0 0	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885 0 14,000 0 \$1,985,001 0 0 0 0 0 0 0 0 0	Percent Change* -18.8% -18.8% -26.9% -96.8% 10.3%25.0% -35.8% -19.0% -17.1% -10.9% -6.6% -4.7%5.0% -8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,043,820 0 180,000 0 41,500 145,000 0 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918 6,500 0 83,035 0 14,000 24,000 \$2,169,420 0 0 0 27,000	2010 Budget \$1,658,561 0 0 131,500 0 1,333 160,000 0 2,000 33,500 30,000 12,200 \$2,029,094 0 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885 0 14,000 0 \$1,985,001 0 0 75,093	Percent Change* -18.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Flighways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,043,820 0 180,000 0 41,500 145,000 0 2,000 33,500 40,000 19,000 \$2,504,820 0 99,500 \$2,604,320 \$612,260 1,166,707 262,918 6,500 0 83,035 0 14,000 24,000 \$2,169,420 0 0 27,000 0	2010 Budget \$1,658,561 0 0 0 131,500 0 1,333 160,000 0 2,000 33,500 30,000 12,200 \$2,029,094 0 130,500 \$2,159,594 \$545,655 1,090,252 250,016 6,193 0 78,885 0 14,000 0 \$1,985,001 0 0 75,093 0	Percent Change* -18.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Champlin	. V. Sp. V.	DC. No. CD.	V	Name of City: Chandler	V SD. V	DC. No. CD.	NI.
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*
Revenues	Budget			Revenues	Budget		Change
Property Taxes Tax Increments	\$7,364,352 0	\$7,430,142 0	0.9%	Property Taxes Tax Increments	\$85,000 0	\$85,000 0	
All Other Taxes	554,000	702,256	26.8%	All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	146,612	200,309	36.6%	Licenses and Permits	50	0	-100.0%
Federal Grants	4,000	4,000		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	221,459 392,796	(396,565) 409,797	-279.1% 4.3%	State General Purpose Aid State Categorical Aid	69,855 194	0	-100.0% -100.0%
Grants from County/Other Local Units	66,538	54,062	-18.8%	Grants from County/Other Local Units	0	0	-100.078
Charges for Services	1,074,397	1,094,582	1.9%	Charges for Services	0	0	
Fines and Forfeits	342,600	350,000	2.2%	Fines and Forfeits	0	0	
Interest on Investments	168,000	168,000		Interest on Investments	2,000	0	-100.0%
All Other Revenues	817,750	802,704	-1.8%	All Other Revenues	3,000	0	-100.0%
Total Revenues Proceeds from Bond Sales	\$11,152,504 0	\$10,819,287 0	-3.0%	Total Revenues Proceeds from Bond Sales	\$160,099 0	\$85,000 0	-46.9%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,291,791	1,109,355	-14.1%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$12,444,295	\$11,928,642	-4.1%	Total Revenues and Other Sources	\$160,099	\$85,000	-46.9%
Current Expenditures =		\$11,928,042	-4.170	Current Expenditures =	3100,099	383,000	-40.570
General Government	\$1,329,810	\$1,299,370	-2.3%	General Government	\$58,049	\$0	-100.0%
Public Safety	4,157,129	4,084,726	-1.7%	Public Safety	11,890	0	-100.0%
Streets and Highways (excluding Const.)	2,519,591	2,499,096	-0.8%	Streets and Highways (excluding Const.)	64,116	0	-100.0%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	1,031,237	1,015,806	-1.5%	Culture and Recreation	2,150	0	-100.0%
Conservation of Natural Resources	0	0	7.00/	Conservation of Natural Resources	500	0	-100.0%
Economic Development & Housing	383,194	353,429	-7.8%	Economic Development & Housing	0	0	
All Other Current Expenditures	291,163	301,924	3.7%	All Other Current Expenditures	13,000	0	-100.0%
Total Current Expenditures	\$9,712,124	\$9,554,351	-1.6%	Total Current Expenditures	\$149,705	\$0	-100.0%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 1,722,722	0 2,861,292	66.10/	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	2,801,292	66.1%	Other Financing Uses	0	0	
Transfers to Other Funds	1,663,715	1,483,715	-10.8%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses		\$13,899,358	6.1%	Total Expenditures and Other Uses	\$149,705	\$0	-100.0%
Total Expenditures and Other Uses	\$15,096,501					30	-100.070
=				=			
• • • • • • • • • • • • • • • • • • • •				Name of City: Chaska			
•		DS: No CP:	No	Name of City: Chaska Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
• • • • • • • • • • • • • • • • • • • •	2009 Revised	DS: No CP:	No Percent	Name of City: Chaska Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Chaska Adopted budgets for the following funds: GF:	Yes SR: Yes		
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised Budget \$7,003,500	DS: No CP: 2010 Budget \$7,210,000	No Percent Change*	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2009 Revised Budget \$4,602,360	2010 Budget \$4,955,218	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$7,003,500 0	DS: No CP: 2010 Budget \$7,210,000 0	Percent Change*	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2009 Revised Budget \$4,602,360 0	2010 Budget \$4,955,218 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$7,003,500 0 150,000	DS: No CP: 2010 Budget \$7,210,000 0 185,000	Percent Change* 2.9% 23.3%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475	2010 Budget \$4,955,218 0 2,599,000	Percent Change* 7.7% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$7,003,500 0 150,000 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0	Percent Change* 2.9% 23.3%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2009 Revised Budget 0 0 2,536,475 0	2010 Budget \$4,955,218 0 2,599,000 0	Percent Change* 7.7% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$7,003,500 0 150,000	DS: No CP: 2010 Budget \$7,210,000 0 185,000	Percent Change* 2.9% 23.3%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475	2010 Budget \$4,955,218 0 2,599,000	Percent Change* 7.7% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100	Percent Change* 2.9% 23.3% -44.8%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870	2010 Budget \$4,955,218 0 2,599,000 0 588,921	Percent Change* 7.7% 2.5% -16.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0	Percent Change* 2.9% 23.3% -44.8%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0	Percent Change* 7.7% 2.5% -16.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 0 265,000	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000	Percent Change* 2.9% 23.3% -44.8% 7.5%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643	Percent Change* 7.7% 2.5% -16.2% -143.9% -14.2% -19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 0 265,000 574,000	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000 707,800	Percent Change* 2.9% 23.3% -44.8% 7.5% 23.3%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483	Percent Change* 7.7% 2.5% -16.2% -143.9% -14.2% -19.9% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 0 265,000 574,000 158,500	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000 707,800 133,500	Percent Change* 2.9% 23.3% -44.8% 7.5% 23.3% -15.8%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469	Percent Change* 7.7% 2.5% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 0 265,000 574,000	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000 707,800	Percent Change* 2.9% 23.3% -44.8% 7.5% 23.3%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483	Percent Change* 7.7% 2.5% -16.2% -143.9% -14.2% -19.9% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 265,000 574,000 158,500 211,500	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000 707,800 133,500 216,500	Percent Change* 2.9% 23.3%44.8% 7.5% 23.3% -15.8% 2.4%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900	Percent Change* 7.7% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8% -23.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000 707,800 133,500 216,500 232,000	Percent Change* 2.9% 23.3%44.8% 7.5% 23.3% -15.8% 2.4% 5.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993	Percent Change* 7.7% 2.5% -16.2% -14.39% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0	Percent Change* 2.9% 23.3%44.8% 7.5% 23.3% -15.8% -15.8% 5.9% -2.6%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0	Percent Change* 7.7% 2.5% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 0 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0	Percent Change* 2.9% 23.3% -44.8% 7.5% 23.3% -15.8% 2.4% 5.9% -2.6%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 0 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0	Percent Change* 2.9% 23.3%44.8% 7.5% 23.3% -15.8% -15.8% 5.9% -2.6%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0	Percent Change* 7.7% 2.5% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 0 \$9,770,900	Percent Change* 2.9% 7.5% 23.3% 7.5% 23.3%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 0 \$10,627,034	Percent Change* 7.7% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$11,000	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,000 \$1,000 \$1,000	Percent Change* 2.9% 23.3%44.8% 7.5% 23.3% -15.8% 2.4% 5.9% -2.6%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034	Percent Change* 7.7% 2.5% 16.2% 143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1%1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$1,900,800 3,096,100	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,801,000 2,960,000	Percent Change* 2.9% 23.3%44.8% 7.5% 23.3% -15.8% 2.4% 5.9% -2.6%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 0 \$10,627,034	Percent Change* 7.7% 2.5%16.2%143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1%1.3% 5.9% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$11,000	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,000 \$1,000 \$1,000	Percent Change* 2.9% 23.3%44.8% 7.5% 23.3% -15.8% 2.4% 5.9% -2.6%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034	Percent Change* 7.7% 2.5% 16.2% 143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1%1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$1,900,800 3,096,100 2,227,500 0 0 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$9,770,900 \$1,801,000 2,960,000 2,257,300 0 0 0	Percent Change* 2.9% 23.3%44.8% 7.5% 23.3% -15.8% 2.4% 5.9% -2.6%2.6%1.3% -4.4% 1.3%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 1,28,182 1,128,182 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 0	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 0	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$1,900,800 3,096,100 2,227,500 0 0 0 0 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,801,000 2,960,000 2,257,300 0 0 0 0	Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 0 0	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 0 \$10,627,034	Percent Change* 7.7% 2.5%16.2%143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -3.1%1.3% 5.9% -0.5% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 0 \$10,032,600 \$1,900,800 3,096,100 2,227,500 0 0 1,997,200	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,801,000 2,960,000 2,257,300 0 0 0 0 2,257,300 0 0 0 2,2043,300	Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 466,795	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 0 475,244	Percent Change* 7.7% 2.5%16.2%143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -3.1%1.3% 5.9% -0.5% -3.2% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$1,907,200 0 1,997,200 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,801,000 2,960,000 2,257,300 0 0 0 2,043,300 0	Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 466,795 0	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 475,244	Percent Change* 7.7% 2.5%16.2%143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -3.1%1.3% 5.9% -0.5% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$1,907,200 0 1,997,200 0 445,500	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$9,770,900 2,960,000 2,257,300 0 0 0 2,043,300 0 445,800	Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 0 466,795 0 226,434	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 475,244 0 228,864	Percent Change* 7.7% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -1.3% 5.9% -0.5% -3.2% -3.1% -1.8% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$1,900,800 3,096,100 2,227,500 0 0 1,997,200 0 445,500 113,200	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,801,000 2,960,000 2,257,300 0 0 2,043,300 445,800 111,200	Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 0 466,795 0 226,434 86,423	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 475,244 0 228,864 117,710	Percent Change* 7.7% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1% -1.3% 5.9% -0.5% -3.2% 1.8% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 1158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$1,900,800 3,096,100 2,227,500 0 0 1,997,200 0 445,500 113,200 \$9,780,300	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,801,000 2,960,000 2,257,300 0 0 2,043,300 445,800 111,200 \$9,618,600	Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 466,795 0 226,434 86,423 \$9,800,415	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 475,244 0 228,864 117,710 \$9,915,329	Percent Change* 7.7% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -1.3% 5.9% -0.5% -3.2% -1.8% -1.1% 36.2% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$1,900,800 3,096,100 2,227,500 0 0 1,997,200 0 445,500 113,200	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$9,770,900 \$1,801,000 2,960,000 2,257,300 0 0 2,043,300 445,800 111,200 \$9,618,600 0	Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 0 466,795 0 226,434 86,423	2010 Budget \$4,955,218 0 2,599,000 0 588,921 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 475,244 0 228,864 117,710 \$9,915,329 0	Percent Change* 7.7% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1% -1.3% 5.9% -0.5% -3.2% 1.8% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$1,907,200 0 445,500 113,200 \$9,780,300 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,801,000 2,960,000 2,257,300 0 0 2,043,300 445,800 111,200 \$9,618,600	Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 466,795 0 226,434 86,423 \$9,800,415	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 475,244 0 228,864 117,710 \$9,915,329	Percent Change* 7.7% 2.5% 16.2% 143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1%1.3% 5.9% -0.5% -3.2% 1.8% 1.1% 36.2% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 0 265,000 574,000 158,500 211,500 219,000 \$10,032,600 \$10,032,600 \$1,900,800 3,096,100 2,227,500 0 0 1,997,200 0 445,500 113,200 \$9,780,300 0 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 0 0 0 \$9,770,900 \$1,801,000 2,960,000 2,257,300 0 0 2,043,300 0 445,800 111,200 \$9,618,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 0 466,795 0 0 226,434 86,423 \$9,800,415	2010 Budget \$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 0 475,244 0 228,864 117,710 \$9,915,329 0 0	Percent Change* 7.7% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1%1.3% 5.9% -0.5% -3.2% 1.1% 36.2% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 1158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$10,032,600 0 \$11,900,800 3,096,100 2,227,500 0 0 1,997,200 0 445,500 113,200 \$9,780,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,801,000 2,960,000 2,257,300 2,043,300 0 445,800 111,200 \$9,618,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 0 466,795 0 226,434 86,423 \$9,800,415 0 0 473,903 0	\$4,955,218 0 2,599,000 0 588,921 370,839 156,643 1,247,483 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 475,244 0 228,864 117,710 \$9,915,329 0 704,000 0	Percent Change* 7.7% 2.5% -16.2% -143.9% -14.2% -19.9% 10.6% 121.8% -23.7% 45.4% -1.2% -3.1% -1.3% 5.9% -0.5% -3.2% 1.1% 36.2% 1.2% 48.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$7,003,500 0 150,000 0 1,451,100 0 265,000 574,000 1158,500 211,500 219,000 \$10,032,600 0 \$10,032,600 \$1,900,800 3,096,100 2,227,500 0 1,997,200 0 445,500 113,200 \$9,780,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$7,210,000 0 185,000 0 801,100 0 285,000 707,800 133,500 216,500 232,000 \$9,770,900 0 0 \$9,770,900 \$1,801,000 2,960,000 2,257,300 0 0 2,043,300 445,800 111,200 \$9,618,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 2.9%	Name of City: Chaska Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2009 Revised Budget \$4,602,360 0 2,536,475 0 702,870 0 380,691 432,054 195,522 1,128,182 58,376 66,702 117,624 \$10,220,856 541,347 0 0 \$10,762,203 \$2,924,122 3,559,149 2,537,492 0 466,795 0 226,434 86,423 \$9,800,415 0 0 473,903	\$4,955,218 0 2,599,000 0 588,921 0 (167,232) 370,839 156,643 1,247,483 129,469 50,900 170,993 \$10,102,234 524,800 0 0 \$10,627,034 \$3,095,476 3,541,631 2,456,404 0 0 475,244 0 228,864 117,710 \$9,915,329 0 0 0	Percent Change* 7.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Chatfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$982,358 110,950	\$995,400 134,550	1.3% 21.3%	Property Taxes Tax Increments	\$29,850 0	\$29,850 0	
All Other Taxes	27,000	27,190	0.7%	All Other Taxes	0	0	
Special Assessments	137,760	146,210	6.1%	Special Assessments	0	0	
Licenses and Permits	26,540	27,540	3.8%	Licenses and Permits	1,000	1,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	857,890	743,435	-13.3%	State General Purpose Aid	0	0	
State Categorical Aid	51,577	52,277	1.4%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0 383,319	0 392,650	2.4%	Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	17,800	17,400	-2.2%	Fines and Forfeits	0	0	
Interest on Investments	100,000	100,000		Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	74,905	48,535	-35.2%	All Other Revenues	1,200	1,200	
Total Revenues	\$2,770,099	\$2,685,187	-3.1%	Total Revenues	\$35,050	\$34,050	-2.9%
Proceeds from Bond Sales	670,137	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	708,341		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$3,440,236	\$3,393,528	-1.4%	Total Revenues and Other Sources	\$35,050	\$34,050	-2.9%
Current Expenditures =		\$5,555,520		Current Expenditures =			,,
General Government	\$417,415	\$471,695	13.0%	General Government	\$6,350	\$6,800	7.1%
Public Safety	731,403	751,275	2.7%	Public Safety	16,450	14,900	-9.4%
Streets and Highways (excluding Const.)	201,535	204,440	1.4%	Streets and Highways (excluding Const.)	8,200	9,000	9.8%
Sanitation	0	0		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 379,285	388,894	2.5%	Health Culture and Recreation	0	0	
Conservation of Natural Resources	3/9,283	388,894	2.5 / 0	Conservation of Natural Resources	0	0	
Economic Development & Housing	121,839	114,149	-6.3%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	2,050	1,850	-9.8%
Total Current Expenditures	¢1 951 477		4.3%	Total Current Expenditures	\$33,050		-1.5%
•	\$1,851,477	\$1,930,453		•		\$32,550	
Debt Service - Principal	421,700	533,200	26.4%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	515,310	581,578	12.9%	Interest and Fiscal Charges	-	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 252,135	0 416,280	65.1%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	03.176	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	2,000	1,500	-25.0%
				_			
Total Expenditures and Other Uses	\$3,040,622	\$3,461,511	13.8%	Total Expenditures and Other Uses	\$35,050	\$34,050	-2.9%
Name of City: Chisago City				Name of City: Chisholm			
	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Chisholm Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised Budget \$530,877	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,682,162	2010 Budget \$1,881,921	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget \$652,942	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,682,162 0	2010 Budget \$1,881,921 5,954	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$530,877 19,996	2010 Budget \$652,942 19,996	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,682,162 0 109,696	2010 Budget \$1,881,921 5,954 88,400	Percent Change* 11.9% -19.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$530,877 19,996 23,000	2010 Budget \$652,942 19,996 23,000	Percent Change* 23.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0	Percent Change* 11.9% -19.4% 32.4% -47.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0	Percent Change* 23.0% 00.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264	Percent Change* 11.9% -19.4% 32.4% -47.9% -89.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502	Percent Change* 23.0% -100.0% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264	Percent Change* 11.9% -19.4% 32.4% -47.9% -89.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162	Percent Change* 23.0% -100.0% -9.1% -86.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 0	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0	Percent Change* 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000	Percent Change* 23.0% -
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,682,162 0 109,696 164,903 130,045 0 220,762 0 0 120,789	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384	Percent Change* 11.9% -19.4% 32.4% -47.9% -89.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000	Percent Change* 23.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384	Percent Change* 11.9% -19.4% 32.4% -47.9% -89.0% -1.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500	Percent Change* 23.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,682,162 0 109,696 164,903 130,045 0 220,762 0 0 120,789	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225	Percent Change* 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500 25,000	Percent Change* 23.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704	Percent Change* 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000	2010 Budget \$652,942 19,996 23,000 12,000 0 3,799,502 77,162 240,000 105,000 20,500 25,000 40,000	Percent Change* 23.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225	Percent Change* 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500 25,000	Percent Change* 23.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704	Percent Change* 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500 25,000 40,000 \$\$5,042,902	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704 \$2,523,957	Percent Change* 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500 25,000 40,000 \$5,042,902 0	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 312,530	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704 \$2,523,957 0 0	Percent Change* 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 0	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500 25,000 40,000 \$5,042,902 0	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704 \$2,523,957 0	Percent Change* 11.9% -19.4% 32.4% -47.9% -89.0% -10.0% -27.4% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0	\$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500 25,000 40,000 \$5,042,902 0	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374	Percent Change* 11.9%19.4% 32.4% -47.9%89.0%1.2% -100.0% -27.4% 12.4% -2.0%20.8% -4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 0 \$6,734,711	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500 25,000 40,000 \$5,042,902 0 0 \$55,042,902	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 312,530 \$2,887,952	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704 \$2,523,957 0 0	Percent Change* 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 \$6,734,711 \$818,256	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500 25,000 40,000 \$5,042,902 0	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374	Percent Change* 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 0 \$6,734,711	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 0 0 \$55,042,902	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374 \$3380,427 616,249 291,831 5,900	Percent Change* 11.9% -19.4% 32.4% -47.9% -89.0% -1.2% -100.0% -27.4% 12.4% -2.0% -20.8% -4.0% -3.2% -4.6% 31.6% 17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 0 \$86,734,711 \$818,256 2,125,411 1,046,946 0	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 0 0 \$\$5,042,902 \$\$837,994 1,369,016 1,024,388 0	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 2,900	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 0 0 \$55,042,902 \$837,994 1,369,016 1,024,388 0 0	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 119,384 0 86,225 31,704 \$2,523,957 0 0 247,417 \$2,771,374	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 \$6,734,711 0 0 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 0	\$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0 246,022	\$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 119,384 0 86,225 31,704 \$2,523,957 0 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 2,900 0 291,670	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 0 \$66,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 0 539,531	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0 246,022 0	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 2,900 0 291,670 0	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 539,531	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 0 120,789 100 118,750 28,215 \$2,575,422 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0 246,022 0 86,298	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 2,900 0 291,670 0 76,667	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761 0 29,037	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 539,531 0 28,278	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0 246,022 0 86,298 97,209	2010 Budget \$1,881,921 5,954 88,400 218,400 218,400 0 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 2,900 0 291,670 0 76,667 93,215	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761 0 29,037 647,045	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 539,531 0 28,278 560,782	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0 246,022 0 86,298 97,209 \$1,701,506	2010 Budget \$1,881,921 5,954 88,400 218,400 218,400 0 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 2,900 0 291,670 0 76,667 93,215 \$1,758,859	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761 0 29,037 647,045 \$5,215,456	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 539,531 0 28,278 560,782	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0 246,022 0 86,298 97,209 \$1,701,506 396,187	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374 \$3380,427 616,249 291,831 5,900 2,900 0 291,670 0 76,667 93,215 \$1,758,859 403,814	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 548,761 0 0 29,037 647,045 \$5,215,456 55,125	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 20,500 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 0 539,531 0 28,278 560,782 \$4,359,989 69,100	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0 246,022 0 86,298 97,209 \$1,701,506 396,187 278,660	\$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 119,384 0 86,225 31,704 \$2,523,957 0 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 291,670 0 76,667 93,215 \$1,758,859 403,814 276,032	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 0 0 0 \$66,734,711 \$818,256 2,125,411 1,046,946 0 0 29,037 647,045 \$55,125 71,491	\$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 105,000 20,500 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 0 28,278 560,782 \$4,359,989 69,100 58,713	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952 \$392,889 645,730 221,730 5,038 6,650 0 246,022 0 86,298 97,209 \$1,701,506 396,187 278,660 93,113	\$1,881,921 \$1,881,921 \$,954 88,400 218,400 67,705 0 24,264 0 119,384 0 86,225 31,704 \$2,523,957 0 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 291,670 0 76,667 93,215 \$1,758,859 403,814 276,032 0	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 29,037 647,045 \$55,215,456 55,125 71,491 1,315,000	\$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 0 539,531 0 28,278 560,782 \$4,359,988 69,100 58,713 415,000	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0 246,022 0 86,298 97,209 \$1,701,506 396,187 278,660 93,113 151,247	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 2,900 0 76,667 93,215 \$1,758,859 403,814 276,032 0 37,592	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 29,037 647,045 \$55,125 71,491 1,315,000 415,500	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 0 539,531 0 28,278 560,782 \$4,359,889 69,100 58,713 415,000 140,100	Percent Change* 23.0%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,682,162 0 109,696 164,903 130,045 0 220,762 0 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0 246,022 0 86,298 97,209 \$1,701,506 396,187 278,660 93,113 151,247 0	\$1,881,921 \$1,881,921 \$5,954 88,400 218,400 67,705 0 24,264 0 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 2,900 0 291,670 0 76,667 93,215 \$1,758,859 403,814 276,032 37,592 0	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 0 29,037 647,045 \$5,215,456 55,125 71,491 1,315,000 415,500 0	\$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 539,531 0 28,278 560,782 \$4,359,989 69,100 58,713 415,000 140,100	Percent Change* 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,682,162 0 109,696 164,903 130,045 0 220,762 0 120,789 100 118,750 28,215 \$2,575,422 0 0 312,530 \$2,887,952 \$392,829 645,730 221,730 5,038 6,650 0 246,022 0 86,298 97,209 \$1,701,506 396,187 278,660 93,113 151,247	2010 Budget \$1,881,921 5,954 88,400 218,400 67,705 0 24,264 0 119,384 0 86,225 31,704 \$2,523,957 0 247,417 \$2,771,374 \$380,427 616,249 291,831 5,900 2,900 0 76,667 93,215 \$1,758,859 403,814 276,032 0 37,592	Percent Change* 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$530,877 19,996 23,000 12,000 27,800 743,564 4,179,812 557,162 440,000 105,000 20,500 25,000 50,000 \$6,734,711 \$818,256 2,125,411 1,046,946 0 29,037 647,045 \$55,125 71,491 1,315,000 415,500	2010 Budget \$652,942 19,996 23,000 12,000 27,800 0 3,799,502 77,162 240,000 20,500 25,000 40,000 \$5,042,902 \$837,994 1,369,016 1,024,388 0 0 0 539,531 0 28,278 560,782 \$4,359,889 69,100 58,713 415,000 140,100	Percent Change* 23.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Chokio	CD.	DC CD	1 1	A dente d buildente fan tha fallensing fan der CE.	NO. CD. NO.	DC N. CD	NT.
Adopted budgets for the following funds: GF:	SR: 2009 Revised Budget	DS: CP: 2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$0 0	\$0 0		Property Taxes Tax Increments	\$1,977,218 0	\$1,951,415 0	-1.3%
All Other Taxes	0	0		All Other Taxes	0	10,000	
Special Assessments	0	0		Special Assessments	0	0	2.20/
Licenses and Permits Federal Grants	0	0		Licenses and Permits Federal Grants	32,275 0	31,200 0	-3.3%
State General Purpose Aid	0	0		State General Purpose Aid	152,960	27,744	-81.9%
State Categorical Aid	0	0		State Categorical Aid	50,142	50,142	
Grants from County/Other Local Units Charges for Services	0	0		Grants from County/Other Local Units Charges for Services	0	22.450	4.9%
Fines and Forfeits	0	0		Fines and Forfeits	30,925 35,000	32,450 25,000	-28.6%
Interest on Investments		0		Interest on Investments	45,000	35,000	-22.2%
All Other Revenues	0	0		All Other Revenues	7,500	7,500	
Total Revenues Proceeds from Bond Sales	\$0 0	\$0 0		Total Revenues Proceeds from Bond Sales	\$2,331,020 0	\$2,170,451 0	-6.9%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$2,331,020	\$2,170,451	-6.9%
Current Expenditures =				Current Expenditures =			
General Government	\$0	\$0		General Government	\$409,146	\$412,797	0.9%
Public Safety Streets and Highways (excluding Const.)	0	0		Public Safety Streets and Highways (excluding Const.)	1,138,480 226,995	1,075,567 187,703	-5.5% -17.3%
Sanitation	0	0		Sanitation	0	187,703	-17.3%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 378,688	0 340,028	-10.2%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	41,290	46,308	12.2%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	102,501	108,048	5.4%
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$2,297,100	\$2,170,451	-5.5%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	33,920	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$2,331,020	\$2,170,451	-6.9%
Name of City: Clara City							
				Name of City: Claremont			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Claremont Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$515,861	2010 Budget \$599,849	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$346,701	2010 Budget \$346,701	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$515,861 0	2010 Budget \$599,849 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$346,701 4,500	2010 Budget \$346,701 5,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$515,861 0 0 0 5,000	2010 Budget \$599,849 0 0 0 8,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900	\$346,701 5,500 1,200 39,468 6,220	Percent Change* 22.2% -14.3% -1.2% -21.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$515,861 0 0 0 5,000 0	2010 Budget \$599,849 0 0 0 0 8,000 0	Percent Change* 16.3% 60.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0	\$346,701 5,500 1,200 39,468 6,220	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$515,861 0 0 0 5,000	2010 Budget \$599,849 0 0 0 8,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900	\$346,701 5,500 1,200 39,468 6,220	Percent Change* 22.2% -14.3% -1.2% -21.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$515,861 0 0 0 5,000 486,238 11,320	\$599,849 0 0 0 0 8,000 411,789 11,320 0	Percent Change* 16.3% 60.0% -15.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0	\$346,701 5,500 1,200 39,468 6,220 0 153,171 0	Percent Change* 22.2% -14.3% -1.2% -21.3%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$515,861 0 0 0 5,000 0 486,238 11,320 0 41,000	\$599,849 0 0 0 8,000 411,789 11,320 0 46,000	Percent Change* 16.3% 60.0% -15.3% 12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 0 224,673	\$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673	Percent Change* 22.2% -14.3% -1.2% -21.3%3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$515,861 0 0 0 5,000 486,238 11,320	\$599,849 0 0 0 0 8,000 411,789 11,320 0	Percent Change* 16.3% 60.0% -15.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0	\$346,701 5,500 1,200 39,468 6,220 0 153,171 0	Percent Change* 22.2% -14.3% -1.2% -21.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$515,861 0 0 0 5,000 0 486,238 11,320 41,000 10,000	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 0 46,000 10,000	Percent Change* 16.3% 60.0% -15.3% 12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$515,861 0 0 5,000 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379	2010 Budget \$599,849 0 0 0 8,000 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258	Percent Change* 16.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000 3,500 2,350 \$783,783	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8% -60.0% -46.2% -75.8% -2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$515,861 0 0 0 5,000 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000	2010 Budget \$599,849 0 0 0 8,000 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258	Percent Change* 16.3% 60.0%15.3% 12.2%33.3% -24.5% 0.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000 3,500 2,350 \$783,783	Percent Change* 22.2% -14.3% -1.2% -21.3%3.8%60.0% -46.2% -75.8% -2.4% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 46,000 10,000 20,000 11,300 \$1,118,258	Percent Change* 16.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 224,673 1,000 3,500 2,350 \$783,783 0	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8% -60.0% -46.2% -75.8% -2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 46,000 10,000 20,000 11,300 \$1,118,258 0 0 555,000	Percent Change* 16.3% 60.0%15.3% 12.2%33.3% -24.5% 0.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 224,673 1,000 3,500 2,350 \$783,783 0 0	Percent Change* 22.2% -14.3% -1.2% -21.3%3.8%60.0% -46.2% -75.8% -2.4% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 46,000 10,000 20,000 11,300 \$1,118,258	Percent Change* 16.3% 60.0%15.3% 12.2%33.3% -24.5% 0.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 224,673 1,000 3,500 2,350 \$783,783 0	Percent Change* 22.2% -14.3% -1.2% -21.3%3.8%60.0% -46.2% -75.8% -2.4% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975	2010 Budget \$599,849 0 0 0 8,000 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 55,000 \$1,173,258	Percent Change* 16.3% 60.0% 15.3% 12.2% 33.3% -24.5% 0.3% -100.0% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 224,673 1,000 3,500 2,350 \$783,783 0 0 12,800 \$796,583	Percent Change* 22.2% -14.3% -1.2% -21.3%3.8%60.0% -46.2% -75.8% -2.4% -100.0%11.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110	2010 Budget \$599,849 0 0 0 8,000 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 0 \$55,000 \$1,173,258	Percent Change* 16.3% 60.0%15.3% 12.2%33.3% -24.5% 0.3% -100.0% 3.0% 4.2% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 224,673 1,000 3,500 2,350 \$783,783 0 12,800 \$796,583	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8% -60.0% -46.2% -75.8% -2.4% -100.0% -11.2% -22.5% -42.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975	2010 Budget \$599,849 0 0 0 8,000 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 55,000 \$1,173,258	Percent Change* 16.3% 60.0% 15.3% 12.2% 33.3% -24.5% 0.3% -100.0% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 224,673 1,000 3,500 2,350 \$783,783 0 0 12,800 \$796,583	Percent Change* 22.2% -14.3% -1.2% -21.3%3.8%60.0% -46.2% -75.8% -2.4% -100.0%11.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$515,861 0 0 5,000 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110 207,100 0 0 0	2010 Budget \$599,849 0 0 0 8,000 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 0	Percent Change* 16.3% 60.0% 15.3% 12.2% 33.3% -24.5% 0.3% -100.0% 3.0% 4.2% 0.8% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 12,800 \$896,931 \$463,119 125,008 30,000 0 0	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 224,673 1,000 3,500 2,350 \$783,783 0 0 12,800 \$796,583 \$358,970 72,305 60,000 0 0 0	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8%60.0% -46.2% -75.8% -2.4% -100.0%11.2% -22.5% -42.2% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110 207,100 0 2,740	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 46,000 10,000 20,000 \$1,113,00 \$1,118,258 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 2,740	Percent Change* 16.3% 60.0%15.3% 12.2%33.3% -24.5% 0.3% -100.0% 3.0% -4.2% 0.8% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 224,673 1,000 3,500 2,350 \$783,783 0 0 12,800 \$796,583 \$358,970 72,305 60,000 0 0 0 0 0 0 0	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8%60.0% -46.2% -75.8% -2.4% -100.0% -42.2% -100.0% -42.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$515,861 0 0 0 5,000 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110 207,100 0 2,740 104,437 0	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 0 2,740 109,202 0	Percent Change* 16.3% 60.0%15.3% 12.2%33.3% -24.5% 0.3% -100.0% 3.0% 4.2% 0.8% 5.6% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931 \$463,119 125,008 30,000 0 0 0 0 0 0 0 0 0	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000 3,500 2,350 \$783,783 0 12,800 \$796,583 \$358,970 72,305 60,000 0 0 0 0 0 0 0 0	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8%60.0% -46.2% -75.8% -2.4% -100.0% -42.2% 100.0% -11.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$515,861 0 0 0 5,000 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110 207,100 0 2,740 104,437 0 25,350	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 0 2,740 109,202 0 25,450	Percent Change* 16.3% 60.0%15.3% 12.2%33.3% -24.5% 0.3% -100.0% 3.0% 4.2% 0.8% 5.6% 5.6% 4.6% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931 \$463,119 125,008 30,000 0 0 0 0 9,109	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000 3,500 2,350 \$783,783 0 12,800 \$796,583 \$358,970 72,305 60,000 0 0 0 0 0 0 6,000	Percent Change* 22.2% -14.3% -1.2% -21.3%3.8%60.0% -46.2% -75.8% -2.4% -100.0%11.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$515,861 0 0 5,000 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110 207,100 0 2,740 104,437 0 25,350 34,000	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 0 2,740 109,202 0 25,450 60,000	Percent Change* 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931 \$463,119 125,008 30,000 0 0 0 0 9,109 0	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000 3,500 2,350 \$783,783 0 12,800 \$796,583 \$358,970 72,305 60,000 0 0 0 0 6,000 0 0	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8%60.0% -46.2% -75.8% -2.4% -100.0% -42.2% 100.0% -42.2% -34.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$515,861 0 0 5,000 486,238 11,320 0 41,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110 207,100 0 2,740 104,437 0 25,350 34,000 \$811,712	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 0 2,740 109,202 0 25,450 60,000 \$846,617	Percent Change* 16.3% 60.0%15.3% 12.2%33.3% -24.5% 0.3% -100.0% 3.0% 4.2% 0.8% 5.6% 5.6% 4.6% 0.4% 76.5% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931 \$463,119 125,008 30,000 0 0 0 0 9,109 0 \$627,236	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000 3,500 2,350 \$783,783 0 12,800 \$796,583 \$358,970 72,305 60,000 0 0 0 0 0 6,000 0 \$497,275	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8%60.0% -46.2% -75.8% -2.4% -100.0% -42.2% 100.0% -42.2% -34.1%34.1%20.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110 207,100 0 2,740 104,437 0 25,350 34,000 \$811,712 116,150	2010 Budget \$599,849 0 0 0 8,000 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 2,740 109,202 0 25,450 60,000 \$846,617 46,000	Percent Change* 16.3% 60.0%15.3% 12.2%33.3% -24.5% -100.0% 3.0% 4.2% 0.8% 5.6% 4.6% 4.6% 76.5% 4.3% -60.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931 \$463,119 125,008 30,000 0 0 0 9,109 0 \$627,236 63,000	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000 3,500 2,350 \$783,783 0 0 12,800 \$796,583 \$358,970 72,305 60,000 0 0 0 6,000 0 \$497,275 68,000	Percent Change* 22.2% -14.3% -1.2% -21.3%3.8%60.0% -46.2% -75.8% -2.4% -100.0%11.2% -22.5% -42.2% 100.0%34.1%20.7% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110 207,100 0 2,740 104,437 0 0 25,350 34,000 \$811,712 116,150 34,551	\$599,849 0 0 0 8,000 0 411,789 11,320 46,000 10,000 20,000 \$1,118,258 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 0,2,740 109,202 0 0,25,450 60,000 \$846,617 46,000 32,959	Percent Change* 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931 \$463,119 125,008 30,000 0 0 9,109 0 \$627,236 63,000 140,393	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 224,673 1,000 3,500 2,350 \$783,783 0 0 12,800 \$796,583 \$358,970 72,305 60,000 0 0 0 0 6,000 0 \$497,275 68,000 138,426	Percent Change* 22.2% -14.3% -1.2% -21.3%3.8%60.0% -46.2% -75.8% -2.4% -100.0%11.2% -22.5% -42.2% 100.0%34.1%34.1%20.7% 7.9% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110 207,100 0 2,740 104,437 0 25,350 34,000 \$811,712 116,150	2010 Budget \$599,849 0 0 0 8,000 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 2,740 109,202 0 25,450 60,000 \$846,617 46,000	Percent Change* 16.3% 60.0%15.3% 12.2%33.3% -24.5% -100.0% 3.0% 4.2% 0.8% 5.6% 4.6% 4.6% 76.5% 4.3% -60.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931 \$463,119 125,008 30,000 0 0 0 9,109 0 \$627,236 63,000	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000 3,500 2,350 \$783,783 0 0 12,800 \$796,583 \$358,970 72,305 60,000 0 0 0 6,000 0 \$497,275 68,000	Percent Change* 22.2% -14.3% -1.2% -21.3%3.8%60.0% -46.2% -75.8% -2.4% -100.0%11.2% -22.5% -42.2% 100.0%34.1%20.7% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$515,861 0 0 5,000 0 486,238 11,320 0 41,000 10,000 30,000 14,960 \$1,114,379 25,000 0 \$1,139,379 \$223,975 214,110 207,100 0 2,740 104,437 0 25,350 34,000 \$811,712 116,150 34,551 0 45,000 0	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 2,740 109,202 0 25,450 60,000 \$846,617 46,000 32,959 35,000 0	Percent Change* 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931 \$463,119 125,008 30,000 0 0 0 9,109 0 \$627,236 63,000 140,393 0 18,000 12,800	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000 3,500 2,350 \$783,783 0 12,800 \$796,583 \$3358,970 72,305 60,000 0 0 0 0 0 0 \$497,275 68,000 138,426 0 14,500 0 0	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8%60.0% -46.2% -75.8% -2.4% -100.0% -42.2% 100.0% -42.2% 100.0% -11.2% -22.5% -42.2% 100.0%34.1%19.4% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,114,379 \$23,975 214,110 207,100 \$1,000 \$1,114,379 \$25,000 \$1,139,379 \$223,975 214,110 207,100 0 2,740 104,437 0 25,350 34,000 \$811,712 116,150 34,551 0 45,000 0 0	2010 Budget \$599,849 0 0 0 8,000 0 411,789 11,320 0 46,000 10,000 20,000 11,300 \$1,118,258 0 0 55,000 \$1,173,258 \$214,615 215,860 218,750 0 0,2,740 109,202 0 25,450 60,000 \$846,617 46,000 32,959 0 35,000	Percent Change* 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$346,701 4,500 1,400 39,950 7,900 0 159,261 0 224,673 2,500 6,500 9,726 \$803,111 81,020 0 12,800 \$896,931 \$463,119 125,008 30,000 0 0 9,109 0 \$627,236 63,000 140,393 0 18,000	2010 Budget \$346,701 5,500 1,200 39,468 6,220 0 153,171 0 0 224,673 1,000 3,500 2,350 \$783,783 0 12,800 \$796,583 \$358,970 72,305 60,000 0 0 0 0 \$497,275 68,000 138,426 0 14,500	Percent Change* 22.2% -14.3% -1.2% -21.3% -3.8%60.0% -46.2% -75.8% -2.4% -100.0% -42.2% 100.0% -22.5% -42.2% 100.0%34.1%34.1%19.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Clarissa	TZ CD. TX	ng Di gn	1.7	Name of City: Clarkfield	77 CD. 77	pg V cp	37
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP 2010	Yes Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$126,560	\$126,560		Property Taxes	\$291,303	\$291,303	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	10,000	8,900	-11.0%
Licenses and Permits	560	450	-19.6%	Licenses and Permits	4,350	7,425	70.7%
Federal Grants	0	0		Federal Grants	0	573,288	
State General Purpose Aid State Categorical Aid	166,821 3,889	160,821 4,189	-3.6% 7.7%	State General Purpose Aid State Categorical Aid	344,391 20,066	388,529 20,110	12.8% 0.2%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	33,213	0	-100.0%
Charges for Services	8,505	8,600	1.1%	Charges for Services	57,471	64,893	12.9%
Fines and Forfeits Interest on Investments	400 11,500	100 13,500	-75.0% 17.4%	Fines and Forfeits Interest on Investments	12,000 1,500	5,350 1,500	-55.4%
All Other Revenues	3,300	3,200	-3.0%	All Other Revenues	73,335	73,910	0.8%
Total Revenues	\$321,535	\$317,420	-1.3%	Total Revenues	\$847,629	\$1,435,208	69.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	22,000 0	22,000 0		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources			-1.2%	Total Revenues and Other Sources			69.3%
Current Expenditures =	\$343,535	\$339,420	-1.270	Current Expenditures =	\$847,629	\$1,435,208	09.576
General Government	\$107,415	\$95,240	-11.3%	General Government	\$120,340	\$167,712	39.4%
Public Safety	64,670	64,810	0.2%	Public Safety	210,595	205,681	-2.3%
Streets and Highways (excluding Const.) Sanitation	93,111 0	93,250 0	0.1%	Streets and Highways (excluding Const.) Sanitation	190,545 0	164,497 0	-13.7%
Human Services	0	0		Human Services	0	0	
Health	0	0	2.09/	Health	0	0	2.29/
Culture and Recreation Conservation of Natural Resources	14,193 0	14,605 0	2.9%	Culture and Recreation Conservation of Natural Resources	110,006 0	112,506	2.3%
Economic Development & Housing	0	0		Economic Development & Housing	0	573,288	
All Other Current Expenditures	4,249	4,500	5.9%	All Other Current Expenditures	26,376	1,000	-96.2%
Total Current Expenditures	\$283,638	\$272,405	-4.0%	Total Current Expenditures	\$657,862	\$1,224,684	86.2%
Debt Service - Principal	9,528	9,980	4.7%	Debt Service - Principal	130,881	38,000	-71.0%
Interest and Fiscal Charges	2,487	2,035	-18.2%	Interest and Fiscal Charges	50,272	12,441	-75.3%
Streets and Highways Capital Outlay All Other Capital Outlay	0 39,600	52,000	31.3%	Streets and Highways Capital Outlay All Other Capital Outlay	0	29,000 26,000	
Other Financing Uses	0	0	31.370	Other Financing Uses	0	20,000	
Transfers to Other Funds	3,000	3,000		Transfers to Other Funds	0	124,401	
Total Expenditures and Other Uses	\$338,253	\$339,420	0.3%	Total Expenditures and Other Uses	\$839,015	\$1,454,526	73.4%
=				=			
Name of City: Clarks Grove				Name of City: Clear Lake			
Name of City: Clarks Grove Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes	Name of City: Clear Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: No
	Yes SR: No 2009 Revised	DS: No CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP 2010	No Percent
Adopted budgets for the following funds: GF:	шш			Adopted budgets for the following funds: GF:			
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$80,000 0	2010 Budget \$85,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$298,325 0	2010 Budget \$317,700 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$80,000 0	2010 Budget \$85,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$298,325 0 750	2010 Budget \$317,700 0 750	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$80,000 0 0 14,000	2010 Budget \$85,000 0 0 14,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$298,325 0 750 17,930	2010 Budget \$317,700 0 750 13,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$80,000 0 14,000 2,200 0	\$85,000 0 0 14,000 2,200 0	Percent Change* 6.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$298,325 0 750 17,930 7,050 0	\$317,700 0 750 13,000 4,725	Percent Change* 6.5% -27.5% -33.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044	\$85,000 0 0 14,000 2,200 0 169,223	Percent Change* 6.3% 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122	Percent Change* 6.5% -27.5% -33.0% -86.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0	2010 Budget \$85,000 0 0 14,000 2,200 0 169,223 0	Percent Change* 6.3% 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0	Percent Change* 6.5% -27.5% -33.0% -86.3% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044	\$85,000 0 0 14,000 2,200 0 169,223	Percent Change* 6.3% 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122	Percent Change* 6.5% -27.5% -33.0% -86.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0	6.3% 5.1% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.19%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 0 72,350 0 15,000	2010 Budget \$85,000 0 0 14,000 2,200 0 169,223 0 0 72,750 0 15,000	Percent Change* 6.3% 5.1% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 0 221,587 2,000 4,000	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 0 72,350 0 15,000 2,000	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 0 72,750 0 15,000 1,100	Percent Change* 6.3% 5.1% 0.6% -45.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 0 221,587 2,000 4,000 12,000	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.1%87.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 0 72,350 0 15,000	2010 Budget \$85,000 0 0 14,000 2,200 0 169,223 0 0 72,750 0 15,000	Percent Change* 6.3% 5.1% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 0 221,587 2,000 4,000	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0	Percent Change* 6.3% 5.1% 0.6% -45.0% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.1%87.5% -9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0 0	Percent Change* 6.3% 5.1% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0 0	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.11%87.5% -9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0	Percent Change* 6.3% 5.1% 0.6% -45.0% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.1%87.5% -9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0 \$359,273	Percent Change* 6.3% 5.1% 0.6% 45.0% 3.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 0 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021	2010 Budget \$317,700 0 7500 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 0 \$571,084	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.1%87.5% -9.6%9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0 0	Percent Change* 6.3% 5.1% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 0 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.11%87.5% -9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0 \$359,273 \$42,250 51,750 66,700	Percent Change* 6.3% 5.1% 0.6% 45.0% 3.7% 0.6% 4.5% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0 \$532,021 \$137,092 269,202 74,521	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 \$\$571,084	Percent Change* 6.5%27.5% -33.0% -33.0%86.3% -100.0%0.1%87.5% -9.6%9.6%9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250 32,500	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0 \$359,273 \$42,250 51,750 66,700 30,275	Percent Change* 6.3% 5.1% 0.6% 3.7% 3.7% 0.6% 4.5% 4.5% 3.8% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092 269,202 74,521 0	2010 Budget \$317,700 0 7500 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 0 \$571,084 \$131,552 235,937 69,653 0	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.1%87.5% -9.6%9.6%12.4% -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0 \$359,273 \$42,250 51,750 66,700	Percent Change* 6.3% 5.1% 0.6% 45.0% 3.7% 0.6% 4.5% 3.8% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0 \$532,021 \$137,092 269,202 74,521	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 \$\$571,084	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.1%87.5% -9.6%9.6%12.4% -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250 32,500 0 21,500	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0 \$359,273 \$42,250 51,750 66,700 30,275 0 29,450	Percent Change* 6.3% 5.1% 0.6% 45.0% 3.7% 0.6% 4.5% 4.5% 3.8% -6.8% 37.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092 269,202 74,521 0 0 0 38,471	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 \$131,552 235,937 69,653 0 0 25,490	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.1%87.5% -9.6%9.6%33.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250 32,500 0 21,500 0	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0 \$359,273 \$42,250 51,750 66,700 30,275 0 29,450 0	Percent Change* 6.3% 5.1% 0.6% 3.7% 3.7% 0.6% 4.5% 3.8% -6.8% 37.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$298,325 0 750 17,930 7,050 0 37,379 31,000 0 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092 269,202 74,521 0 0 38,471	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 0 \$571,084 \$131,552 235,937 69,653 0 0 0 25,490 0	Percent Change* 6.5%27.5% -33.0%86.3% -100.0%0.1%87.5% -9.6%9.6%12.4% -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250 32,500 0 0 21,500 0 0	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 72,750 0 15,000 1,100 \$359,273 0 0 \$359,273 \$42,250 51,750 66,700 30,275 0 0 29,450 0 0	Percent Change* 6.3% 5.1% 0.6% 3.7% 3.7% 0.6% 4.5% 3.8% -6.8% 37.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092 269,202 74,521 0 0 38,471 0 0 38,471	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 \$571,084 \$131,552 235,937 69,653 0 0 0 25,490 0 0	Percent Change* 6.5%27.5% -33.0% -33.0% -100.0% -0.1%87.5% -9.6% -9.6% -12.4% -6.5%33.7%33.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250 32,500 0 0 21,500 0 67,250	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 0 72,750 0 15,000 1,100 \$359,273 0 0 0 \$359,273 \$42,250 51,750 66,700 30,275 0 29,450 0 76,575	Percent Change* 6.3% 5.1% 0.6% 3.7% 3.7% 0.6% 4.5% 3.8% -6.8% 37.0% 13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$298,325 0 750 17,930 7,050 0 37,379 31,000 0 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092 269,202 74,521 0 0 38,471 0 0	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 0 \$571,084 \$131,552 235,937 69,653 0 0 0 25,490 0 0	Percent Change* 6.5%27.5% -33.0% -33.0% -100.0%0.1%87.5% -9.6% -9.6% -12.4% -6.5% -12.4% -6.5%33.7%33.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250 32,500 0 0 21,500 0 67,250 \$277,000	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 0 72,750 0 15,000 1,100 \$359,273 0 0 \$359,273 \$42,250 \$51,750 66,700 30,275 0 29,450 0 76,575 \$297,000	Percent Change* 6.3% 5.1% 0.6% 3.7% 3.7% 0.6% 4.5% 3.8% -6.8% -1 37.0% 13.9% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$298,325 0 750 17,930 7,050 0 37,379 31,000 0 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092 269,202 74,521 0 0 38,471 0 0 0 38,471	2010 Budget \$317,700 0 750 13,000 4,725 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 \$571,084 \$131,552 235,937 69,653 0 0 0 25,490 0 0 \$462,632	Percent Change* 6.5%27.5% -33.0% -33.0% -100.0%0.1%87.5% -9.6%9.6%33.7%33.7%10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250 32,500 0 0 21,500 0 67,250	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 0 72,750 0 15,000 1,100 \$359,273 0 0 0 \$359,273 \$42,250 51,750 66,700 30,275 0 29,450 0 76,575	Percent Change* 6.3% 5.1% 0.6% 3.7% 3.7% 0.6% 4.5% 3.8% -6.8% 37.0% 13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$298,325 0 750 17,930 7,050 0 37,379 31,000 0 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092 269,202 74,521 0 0 38,471 0 0	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 0 \$571,084 \$131,552 235,937 69,653 0 0 0 25,490 0 0	Percent Change* 6.5%27.5% -33.0% -33.0% -100.0%0.1%87.5% -9.6% -9.6% -12.4% -6.5% -12.4% -6.5%33.7%33.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250 32,500 0 21,500 0 67,250 \$\$277,000 0 0 0	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 0 72,750 0 15,000 1,100 \$359,273 0 0 0 \$359,273 \$42,250 51,750 66,700 30,275 0 29,450 0 76,575 \$297,000 0 0 0 0 0 0	Percent Change* 6.3% 5.1% 0.6% 3.7% 3.7% 0.6% 4.5% 3.8% -6.8% 37.0% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092 269,202 74,521 0 0 38,471 0 0 \$519,286 64,763 19,973 0	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 0 \$571,084 \$131,552 235,937 69,653 0 0 0 25,490 0 0 \$462,632 66,221 17,193	Percent Change* 6.5%27.5% -33.0% -33.0%86.3% -100.0%0.1%87.5% -9.6%31.7%33.7%10.9% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$80,000 0 14,000 2,200 0 161,044 0 0 72,350 0 15,000 2,000 \$346,594 0 0 0 \$346,594 0 0 0 21,500 0 0 21,500 0 0 67,250 \$277,000 0 0 0 76,500 0 0 0 0 0 0 0 0 0	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 0 72,750 0 15,000 1,100 \$359,273 0 0 0 \$359,273 \$42,250 51,750 66,700 30,275 0 0 29,450 0 76,575 \$297,000 0 88,300	Percent Change* 6.3% 5.1% 0.6% 3.7% 0.6% 4.5% 3.8% -6.8% 37.0% 13.9% 7.2% 15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092 269,202 74,521 0 0 38,471 0 0 \$519,286 64,763 19,973 0	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 \$571,084 \$131,552 235,937 69,653 0 0 0 25,490 0 0 \$462,632 66,221 17,193	Percent Change* 6.5%27.5% -33.0% -33.0%86.3% -100.0%0.1%9.6% -4.0% -12.4% -6.5%33.7%10.9% 2.3% -13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$80,000 0 14,000 2,200 0 161,044 0 0 72,350 0 15,000 2,000 \$346,594 0 0 \$346,594 \$42,000 49,500 64,250 32,500 0 0 21,500 0 67,250 \$277,000 0 76,500 0 0 76,500	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 0 72,750 0 15,000 1,100 \$359,273 0 0 0 \$359,273 \$42,250 51,750 66,700 30,275 0 0 29,450 0 76,575 \$297,000 0 88,300 0	Percent Change* 6.3% 5.1% 0.6% 3.7% 3.7% 0.6% 4.5% 3.8% -6.8% -1 37.0% 13.9% 7.2% 15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0 0 \$632,021 \$137,092 269,202 74,521 0 0 0 38,471 0 0 0 \$519,286 64,763 19,973 0 0	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 \$571,084 \$131,552 235,937 69,653 0 0 0 25,490 0 \$462,632 66,221 17,193 0 0 0	Percent Change* 6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$80,000 0 14,000 2,200 0 161,044 0 0 72,350 0 15,000 2,000 \$346,594 0 0 0 \$346,594 0 0 0 21,500 0 0 21,500 0 0 67,250 \$277,000 0 0 0 76,500 0 0 0 0 0 0 0 0 0	2010 Budget \$85,000 0 14,000 2,200 0 169,223 0 0 72,750 0 15,000 1,100 \$359,273 0 0 0 \$359,273 \$42,250 51,750 66,700 30,275 0 0 29,450 0 76,575 \$297,000 0 88,300	Percent Change* 6.3% 5.1% 0.6% 3.7% 0.6% 4.5% 3.8% -6.8% 37.0% 13.9% 7.2% 15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$298,325 0 750 17,930 7,050 0 37,379 31,000 221,587 2,000 4,000 12,000 \$632,021 0 0 \$632,021 \$137,092 269,202 74,521 0 0 38,471 0 0 \$519,286 64,763 19,973 0	2010 Budget \$317,700 0 750 13,000 4,725 0 5,122 0 1,000 221,287 2,000 4,000 1,500 \$571,084 0 0 \$571,084 \$131,552 235,937 69,653 0 0 0 25,490 0 0 \$462,632 66,221 17,193	Percent Change* 6.5%27.5% -33.0% -33.0%86.3% -100.0%0.1%9.6% -4.0% -12.4% -6.5%33.7%10.9% 2.3% -13.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Adopted budgets for the following funds: GF:		DS: No CP:			77 CD. 77	DG II GD	3.7
	2009 Revised	2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP: 2010 Budget	Yes Percent Change*
Revenues _	Budget		Change	Revenues	Budget		
Property Taxes	\$102,200	\$102,200		Property Taxes	\$998,834	\$1,031,737	3.3%
Tax Increments	0	0		Tax Increments	0 10,000	0 110,000	1000.0%
All Other Taxes		16,520	-71.5%	All Other Taxes		114,723	-4.3%
Special Assessments Licenses and Permits	58,000			Special Assessments	119,851		
Federal Grants	210 0	100 0	-52.4%	Licenses and Permits Federal Grants	37,050 0	43,495 0	17.4%
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid	144,944 15,000	165,976 16,000	14.5% 6.7%	State Categorical Aid	167,150 22,500	79,528 22,500	-52.4%
Grants from County/Other Local Units				Grants from County/Other Local Units			
	1,111	2,611	135.0%		0	0	26.20/
Charges for Services Fines and Forfeits	83,979	100,756	20.0% -40.0%	Charges for Services Fines and Forfeits	104,369 0	131,804 0	26.3%
Interest on Investments	2,500	1,500		Interest on Investments	-		
All Other Revenues	2,233	0	-100.0%	All Other Revenues	17,000	6,000	-64.7%
_	22,500	27,000	20.0%	_	13,150	12,800	-2.7%
Total Revenues	\$432,677	\$432,663	-0.0%	Total Revenues	\$1,489,904	\$1,552,587	4.2%
Proceeds from Bond Sales	20,000	0	-100.0%	Proceeds from Bond Sales	55,473	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	50,000		Transfers from Other Funds	0	53,954	
Total Revenues and Other Sources	\$452,677	\$482,663	6.6%	Total Revenues and Other Sources	\$1,545,377	\$1,606,541	4.0%
Current Expenditures =	Ψ132,077	\$102,005	0.070	Current Expenditures =	Ψ1,5 15,577 ——————————————————————————————————	Ψ1,000,511	1.070
General Government	\$104,391	\$92,122	-11.8%	General Government	\$545,615	\$441,025	-19.2%
Public Safety	\$104,391 118,095	163,183	-11.8% 38.2%	Public Safety	\$545,615 459,428	\$441,025 451,199	-19.2% -1.8%
Streets and Highways (excluding Const.)	55,327	67,819	22.6%	Streets and Highways (excluding Const.)	54,925	60,800	10.7%
Sanitation Sanitation	21,250	22,526	6.0%	Sanitation Sanitation	34,923	00,800	10.7%
Human Services	21,230	22,326	0.076	Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	117,599	99,570	-15.3%	Culture and Recreation	71,625	74,770	4.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	71,025	74,770	
Economic Development & Housing	0	0		Economic Development & Housing	24,000	14,660	-38.9%
All Other Current Expenditures	19,620	39,141	99.5%	All Other Current Expenditures	1,750	3,500	100.0%
_							
Total Current Expenditures	\$436,282	\$484,361	11.0%	Total Current Expenditures	\$1,157,343	\$1,045,954	-9.6%
Debt Service - Principal	0	0		Debt Service - Principal	230,000	245,000	6.5%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	81,861	81,009	-1.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	ő		All Other Capital Outlay	88,800	60,000	-32.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	35,000	139,660	299.0%
-	£426.202		11.00/	_			
Total Expenditures and Other Uses_	\$436,282	\$484,361	11.0%	Total Expenditures and Other Uses	\$1,593,004	\$1,571,623	-1.3%
Jame of City: Clements		-		Name of City: Cleveland			
Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	-		\Box				
	2009 Revised	2010	Percent				
Revenues	Budget		Change*		2009 Revised	2010 Budget	Percent Change*
		Budget	Change*		Budget	Budget	Change*
Property Taxes	\$45,996	\$46,904	2.0%	Revenues _ Property Taxes			
	\$45,996 0			Revenues	Budget	Budget	Change*
Property Taxes		\$46,904 0 0	2.0%	Revenues – Property Taxes	Budget \$212,936	Budget \$204,936	Change*
Property Taxes Tax Increments	0	\$46,904 0	2.0%	Revenues Property Taxes Tax Increments	\$212,936 0	\$204,936 0	-3.8%
Property Taxes Tax Increments All Other Taxes	0	\$46,904 0 0	2.0%	Revenues Property Taxes Tax Increments All Other Taxes	\$212,936 0 3,700	\$204,936 0 3,900	-3.8% 5.4%
Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 0	\$46,904 0 0	2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$212,936 0 3,700 0	\$204,936 0 3,900 0	-3.8% 5.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 0 1,000	\$46,904 0 0 0 1,000	2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$212,936 0 3,700 0 20,000	\$204,936 0 3,900 0 20,000 0	-3.8% 5.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 0 1,000	\$46,904 0 0 0 1,000	2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$212,936 0 3,700 0 20,000 0	\$204,936 0 3,900 0 20,000	-3.8% 5.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 0 1,000 0 0 38,229	\$46,904 0 0 0 1,000 0 38,771	2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$212,936 0 3,700 0 20,000 0 120,252 12,000	\$204,936 0 3,900 0 20,000 0 127,144 21,337	-3.8% -3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 0 1,000 0 0 38,229	\$46,904 0 0 0 1,000 0	2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000	\$204,936 0 3,900 0 20,000 0 127,144	-3.8% 5.4% 5.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 0 0 1,000 0 0 38,229	\$46,904 0 0 0 1,000 0 0 38,771	2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000	-3.8% 5.4% 5.7% 77.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 0 1,000 0 38,229 0 11,775 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0	2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500	-3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 1,000 0 0 38,229 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000	2.0% 1.4% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 42,000 12,500 2,000	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000	5.4% -5.7% 5.7% 77.8% 2.4% 8.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 1,000 0 0 38,229 0 11,775 0 3,000 200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200	2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 12,500 2,000 9,500	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500	-3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	0 0 1,000 0 0 38,229 0 11,775 0 3,000 200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650	2.0% 1.4% 8.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 12,500 2,000 9,500	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317	-3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0	2.0% 1.4% 8.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317	5.4% 5.7% 77.8% 8.0% -21.1% 1.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0	2.0% 1.4% 8.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0	-3.8% -3.8% 5.4% 5.7% 77.8% 8.0%21.1% 1.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0	2.0% 1.4% 8.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317	5.4% 5.7% 77.8% 8.0% -21.1% 1.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0	2.0% 1.4% 8.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0	-3.8% -3.8% 5.4% 5.7% 77.8% 8.0%21.1% 1.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0	2.0% 1.4% 8.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0	-3.8% -3.8% 5.4% 5.7% 77.8% 2.4% 8.0%21.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0 \$100,200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650	2.0% 1.4% 8.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 12,500 2,000 9,500 \$436,888 0 0	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0	-3.8% -3.8% 5.4% 5.7% 77.8% 2.4% 8.0%21.1% 1.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0	2.0% 1.4% 8.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0	-3.8% -3.8% 5.4% 5.7% 77.8% 2.4% 8.0%21.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	0 0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0 0 \$100,200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850	2.0% 1.4% 8.5% 2.4% 10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 42,000 9,500 \$436,888 0 0 0 \$\$91,892\$	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 \$445,317	-3.8% -3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 0 0 1,000 0 0 38,229 0 11,775 0 3,000 200 \$100,200 0 \$100,200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 \$102,650	2.0% 1.4% 8.5% 2.4% 2.4% 10.8% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$436,888	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 0 \$445,317	5.4% 5.7% 77.8% 2.4% 8.0%1.1% 1.9% 1.9% 3.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0 \$1100,200 \$24,050 32,650 25,500	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500	2.0% 1.4% 8.5% 2.4% 10.8% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$436,888	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 5445,317 0 0 0 \$94,892 157,800 126,829	-3.8% -3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0 0 \$100,200 \$24,050 32,650 25,500 7,000	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000	2.0% 1.4% 8.5% 2.4% 2.4% 10.8%2.5% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$\$1,892 157,800 145,196	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 0 \$9445,317	-3.8% -3.8% 5.4% 5.7% 77.8% 2.4% 8.0%11.1% 1.9% 3.3%12.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0 0 \$100,200 \$24,050 32,650 25,500 7,000 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0	2.0% 1.4% 8.5% 2.4% 10.8% -2.5% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 42,000 9,500 \$436,888 0 0 0 \$\$1,892 157,800 145,196 0	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 0 \$445,317	-3.8% -3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0 \$100,200 \$24,050 32,650 25,500 7,000 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0	2.0% 1.4% 8.5% 2.4% 2.4% 10.8%2.5% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$\$136,888	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 0 \$445,317	-3.8% -3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$100,200 \$24,050 \$25,500 7,000 9,200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0 6,650	2.0% 1.4% 8.5% 2.4% 10.8% -2.5% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$436,888	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 0 0 \$445,317 \$94,892 157,800 126,829 0 0	-3.8% -3.8% 5.4% 77.8% 2.4% 8.0%11.1% 1.9%12.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0 0 \$100,200 \$24,050 32,650 25,500 7,000 0 9,200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0 6,650 0	2.0% 1.4% 8.5% 2.4% 11.8% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$436,888	\$204,936 0 3,900 0 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 0 \$445,317 \$94,892 157,800 126,829 0 0	-3.8% -3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0 0 \$100,200 \$24,050 32,650 25,500 7,000 0 9,200 0 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0 6,655 0 0 0 4,000	2.0% 1.4% 8.5% 2.4% 10.8% -2.5% 14.3% 122.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 9,500 \$436,888 0 0 0 \$436,888 \$91,892 157,800 145,196 0 0	\$204,936 0 3,900 0 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 0 \$445,317 \$94,892 157,800 126,829 0 0 0	-3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0 0 \$100,200 \$24,050 32,650 25,500 7,000 0 9,200 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0 6,655 0 0 0 1,000 1,0	2.0% 1.4% 8.5% 2.4% 11.8% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 42,000 2,000 9,500 \$436,888 0 0 0 \$436,888	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 0 \$445,317 \$94,892 157,800 126,829 0 0	-3.8% -3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$100,200 \$100,200 \$100,200 \$100,200 \$24,050 \$25,500 7,000 0 1,800 \$100,200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0 6,650 0 0 4,000 \$102,650	2.0% 1.4% 8.5% 2.4% 10.8% -2.5% 14.3% 122.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$436,888 \$91,892 157,800 145,196 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$204,936 0 3,900 0 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 0 \$445,317 \$94,892 157,800 126,829 0 0 0	-3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 0 1,000 0 38,229 0 11,775 0 3,000 200 \$100,200 0 \$100,200 \$24,050 32,650 25,500 7,000 0 9,200 0 0 1,800	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0 6,655 0 0 0 1,000 1,0	2.0% 1.4% 8.5% 2.4% 10.8% -2.5% 14.3% 122.2% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$436,888 \$91,892 157,800 145,196 0 0 0 0	\$204,936 0 3,900 0 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 0 \$445,317 \$94,892 157,800 126,829 0 0 0	-3.8% -3.8% -3.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$100,200 \$100,200 \$100,200 \$100,200 \$24,050 \$25,500 7,000 0 1,800 \$100,200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0 6,650 0 0 4,000 \$102,650	2.0% 1.4% 8.5% 2.4% 10.8% -2.5% 14.3% 122.2% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$436,888 \$91,892 157,800 145,196 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$204,936 0 3,900 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 0 0 \$445,317 \$94,892 157,800 126,829 0 0 0 0 0	-3.8% -3.8% 5.4% 5.7% 77.8% 2.4% 8.0%11.9%12.6%12.6%13.9%3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$100,200 \$100,200 \$100,200 \$100,200 \$24,050 \$25,500 \$7,000 \$0 \$1,800 \$100,200	\$46,904 0 0 0 1,000 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0 6,650 0 0 4,000 \$102,650	2.0% 1.4% 8.5% 2.4% 10.8% -2.5% 14.3% 122.2% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$212,936 0 3,700 0 20,000 0 120,252 12,000 2,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$436,888 \$\$91,892 157,800 145,196 0 0 0 0 \$\$90,000 \$\$1,500 \$	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 0 0 0 \$445,317 \$94,892 157,800 126,829 0 0 0 0 0 0	-3.8% -3.8% 5.4% 5.7% 77.8% 2.4% 8.0%11.9%12.6%12.6%13.9%3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$100,200 \$24,050 \$24,050 \$25,500 7,000 0 1,800 \$100,200 0 0 0 0 0 0 0 0 0 0 0 0	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0 6,650 0 0 4,000 \$102,650	2.0% 1.4% 8.5% 2.4% 10.8% -2.5% 14.3% 122.2% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$\$436,888 \$\$91,892 157,800 145,196 0 0 0 \$\$394,888 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$204,936 0 3,900 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 0 0 \$445,317 \$94,892 157,800 126,829 0 0 0 0 0	-3.8% -3.8% -3.8% -3.8% -3.8% -3.8% -3.8% -3.9% -3.9% -3.9% -3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,000 \$1,000 \$0 \$1,000 \$0 \$38,229 \$0 \$11,775 \$0 \$3,000 \$0 \$100,200 \$100,200 \$24,050 \$25,500 \$7,000 \$0 \$1,800 \$1,800 \$100,200	\$46,904 0 0 0 1,000 0 38,771 0 12,775 0 3,000 200 \$102,650 0 0 \$102,650 \$26,650 31,850 25,500 8,000 0 6,655 0 0 0 10,000 10,	2.0% 1.4% 8.5% 2.4% 10.8% -2.5% 14.3% 122.2% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$212,936 0 3,700 0 20,000 0 120,252 12,000 42,000 12,500 2,000 9,500 \$436,888 0 0 0 \$\$436,888 \$\$91,892 157,800 145,196 0 0 0 \$\$394,888	\$204,936 0 3,900 0 20,000 0 127,144 21,337 2,000 43,000 13,500 2,000 7,500 \$445,317 \$9448,317 \$94,892 157,800 126,829 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8% -3.8% -3.8% -3.8% -3.8% -3.8% -3.8% -3.9% -3.9% -3.9% -3.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

August 1	Name of City: Climax	TV. CD. TV.	DC N. CD	NT.	Name of City: Clinton	V. CD. VI.	DC N. CD	NT.
Name	Adopted budgets for the following funds: Gr:		DS: No CP:				DS: No CP:	Percent
Property Trace Septimal Sep	Royonuos	Budget	Budget	Change*	Davanuas	Budget	Budget	Change*
An Other Trans	Property Taxes				Property Taxes			
Special Asserments 0						-	-	
February 1968 1969 196							-	
Sear Comman Purpose Aul 15,00 14	Licenses and Permits				Licenses and Permits		640	
Section Commit Proceedings Commit Proceding Commit Procedi								
Compage New New New New New New New New New Ne	•				•			
Fines and Farfeins 100 1		,				0	0	
All Cuber Revenues 3,00						37,850		
All Oble Revenues 6,000 7,200 20,000 43,300 52,500 52,500 50,500 5						10 000		
Process from Bond Sales		,				,		
Chebe Financing Sources 0			\$115,827	1.7%			\$246,693	-5.5%
Total Revenues and Other Funds							-	
Total Revenues and Other Source \$152,217 \$19,000 \$2.18% \$100								
Current Expenditures					<u>-</u>			
Pack Series Substitute	_	\$132,217	\$119,065	-21.670		3201,090	\$240,093	-3.570
Series and Fighways (excluding Const.) \$2,073 \$4,371 \$16,79 Sincetian of Fighways (excluding Const.) \$0,00 \$0.00 \$1.00	General Government				General Government			
Samitation 0						,		
Haman Services 0								
Colume and Recreation 2,0015 8,799 49,794 Colume and Recreation 1,000 2,000 10,007 Conservation of Natural Resources 0 0 0 0 0 0 0 0 0	Human Services	0	0		Human Services	0	0	
Conservation of Natural Resources Conservation of Natural Reso		-						
Economic Development & Housing		,	,					
Total Current Expenditures	Economic Development & Housing	0			Economic Development & Housing	0		
Debt Service - Principal 0	All Other Current Expenditures	0	0		All Other Current Expenditures	18,967	32,880	73.4%
Streets and Highways Capital Outlay	Total Current Expenditures	\$140,553	\$112,562	-19.9%	Total Current Expenditures	\$234,592	\$209,637	-10.6%
Streets and Highways Capital Outlay 0	•				-			
All Other Capital Outlay 10,000 0 10,00% All Other Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			,			,		
Name of City: Citheral Adopted budgets for the following funds: GF Yes Sts. No. Cerebral No.						-		
Name of City: Cilibrail Adopted budgets for the following funds: GF Yes Six: No 2009 Revised Budget Property Taxes S,000	ě					•	0	
Name of City:	Transfers to Other Funds				Transfers to Other Funds			
Adopted budgets for the following funds: GF Ves SR: No D8: No CP No Percent Budget Purpose Purpo	Total Expenditures and Other Uses	\$150,553	\$115,818	-23.1%	Total Expenditures and Other Uses	\$250,625	\$225,670	-10.0%
Revenues								
Revenues Budget Change* Revenues Revenues S3,000 \$39,000 \$30,000 <						GD GD		
Revenues		шш			Adopted budgets for the following funds: GF:			
Tax Increments		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,000	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$37,000	2010 Budget \$39,000	Percent Change*
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$3,000 0	2010 Budget \$3,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$37,000 0	2010 Budget \$39,000 0	Percent Change*
State General Purpose Aid 14,000 19,000 35.7% State General Purpose Aid 23,124 22,622 -2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,000 0 0	2010 Budget \$3,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$37,000 0 0	2010 Budget \$39,000 0 0	Percent Change*
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,000 0 0 0 2,600	\$3,000 0 0 4,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$37,000 0 0 0	2010 Budget \$39,000 0 0 0	Percent Change*
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$3,000 0 0 2,600 0	\$3,000 0 0 4,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$37,000 0 0 0 0	2010 Budget \$39,000 0 0 0 0	Percent Change*
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$3,000 0 0 2,600 0 14,000	2010 Budget \$3,000 0 0 4,000 0 19,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$37,000 0 0 0 0 23,124	\$39,000 0 0 0 0 22,622 0	Percent Change* 5.4%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$3,000 0 0 2,600 0 14,000 0 1,800	\$3,000 0 0 0 4,000 19,000 0	Percent Change* 53.8% 35.7% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$37,000 0 0 0 0 0 23,124 0	\$39,000 0 0 0 0 22,622 0	Percent Change* 5.4%
Total Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,000 0 0 0 2,600 0 14,000 0 1,800 0	\$3,000 0 0 0 4,000 0 19,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$37,000 0 0 0 0 0 23,124 0 0	\$39,000 0 0 0 0 22,622 0 0	Percent Change* 5.4%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500	2010 Budget \$3,000 0 0 4,000 0 19,000 0 0 0 300 750	Percent Change* 53.8% 35.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$37,000 0 0 0 0 23,124 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$39,000 0 0 0 0 22,622 0 0 0 0	Percent Change* 5.4%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0	2010 Budget \$3,000 0 0 4,000 0 19,000 0 0 0 300 750 750	Percent Change* 53.8% 35.7% -100.0% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$37,000 0 0 0 0 23,124 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$39,000 0 0 0 22,622 0 0 0 0 0	Percent Change* 5.4%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$3,000 0 0 0 2,600 0 14,000 0 1,800 0 0 1,500 0 \$22,900	2010 Budget \$3,000 0 0 0 4,000 0 19,000 0 0 0 300 750 750	Percent Change* 53.8% 35.7%100.0% 21.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$37,000 0 0 0 23,124 0 0 0 0 0 \$60,124	2010 Budget \$39,000 0 0 0 0 22,622 0 0 0 0 0 0 0 5	Percent Change* 5.4% 2.5%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,000 0 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0	2010 Budget \$3,000 0 0 4,000 0 19,000 0 0 300 750 750 \$27,800 0	Percent Change* 53.8%100.0%50.0% 21.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$37,000 0 0 0 23,124 0 0 0 560,124 0	\$39,000 0 0 0 0 22,622 0 0 \$61,622	Percent Change* 5.4% 2.5%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$3,000 0 0 0 2,600 0 14,000 0 1,800 0 0 1,500 0 \$22,900 0 0	2010 Budget \$3,000 0 0 0 4,000 0 19,000 0 0 0 300 750 27,800 0	Percent Change* 53.8% 35.7%100.0%50.0% 21.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$37,000 0 0 0 0 0 23,124 0 0 0 0 \$60,124 0	\$39,000 0 0 0 0 0 22,622 0 0 0 0 \$561,622	Percent Change* 5.4% 2.5%
Public Safety 0 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$3,000 0 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$222,900 0 0 0	2010 Budget \$3,000 0 0 4,000 0 19,000 0 0 300 750 750 \$27,800 0	Percent Change* 53.8% 35.7%100.0%50.0% 21.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$37,000 0 0 0 0 0 23,124 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$39,000 0 0 0 0 0 22,622 0 0 0 0 \$61,622 0 0 0 0 0	Percent Change* 5.4% 2.2% 2.5%
Streets and Highways (excluding Const.) 2,500 4,500 80.0% Streets and Highways (excluding Const.) 12,000 12,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900	2010 Budget \$3,000 0 0 4,000 0 19,000 0 0 300 750 750 \$27,800	Percent Change* 53.8% 35.7%100.0%50.0% 21.4% 21.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$37,000 0 0 0 0 23,124 0 0 0 0 \$60,124 0 \$60,124	\$39,000 0 0 0 0 0 22,622 0 0 0 0 \$61,622	Percent Change* 5.4% 2.5% 2.5%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$3,000 0 0 0 2,600 14,000 0 1,500 0 \$22,900 0 \$22,900 \$1,500 \$22,900 \$22,900 \$22,900 \$322,900	2010 Budget \$3,000 0 0 4,000 19,000 0 300 750 750 \$27,800 0 \$27,800	Percent Change* 53.8% 35.7%100.0%50.0% 21.4% 21.4% 60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$37,000 0 0 0 0 23,124 0 0 0 \$60,124 0 \$60,124 \$26,124	2010 Budget \$39,000 0 0 0 22,622 0 0 0 0 \$61,622 0 \$\$27,622	Percent Change* 5.4% 2.5% 5.7%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$3,000 0 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 \$1,500 0 \$22,900 0 \$22,900 0 \$22,500	2010 Budget \$3,000 0 0 4,000 19,000 0 300 750 750 0 0 \$27,800 0 \$16,000 500 4,500	Percent Change* 53.8% 35.7%100.0%50.0% 21.4% 60.0% 80.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$37,000 0 0 0 23,124 0 0 0 \$60,124 \$560,124 \$\$26,124 2,000 12,000	\$39,000 0 0 0 0 0 22,622 0 0 0 0 \$61,622 0 \$61,622 2,000 12,000	Percent Change* 5.4% 2.2% 2.5% 5.7% 5.7%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 15,000 0 -100,0% All Other Current Expenditures 20,000 20,000 Total Current Expenditures \$28,200 \$22,000 -22.0% Total Current Expenditures \$60,124 \$61,622 2.5% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses <td< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td><td>2009 Revised Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$10,000 \$22,500 0 2,500 700</td><td>2010 Budget \$3,000 0 0 4,000 0 19,000 0 300 750 750 \$27,800 0 \$27,800 \$16,000 500 4,500 500</td><td>Percent Change* 53.8% 35.7%100.0%50.0% 21.4% 60.0% 80.0%8.6%</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td><td>2009 Revised Budget \$37,000 0 0 0 0 23,124 0 0 0 0 \$60,124 0 \$560,124 \$2,000 12,000 0 0</td><td>\$39,000 0 0 0 0 0 22,622 0 0 0 0 \$61,622 \$27,622 2,000 12,000</td><td>Percent Change* 5.4% 2.5% 5.7% </td></td<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$10,000 \$22,500 0 2,500 700	2010 Budget \$3,000 0 0 4,000 0 19,000 0 300 750 750 \$27,800 0 \$27,800 \$16,000 500 4,500 500	Percent Change* 53.8% 35.7%100.0%50.0% 21.4% 60.0% 80.0%8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$37,000 0 0 0 0 23,124 0 0 0 0 \$60,124 0 \$560,124 \$2,000 12,000 0 0	\$39,000 0 0 0 0 0 22,622 0 0 0 0 \$61,622 \$27,622 2,000 12,000	Percent Change* 5.4% 2.5% 5.7%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$3,000 0 0 0 2,600 14,000 0 1,500 0 \$22,900 0 \$22,900 0 \$22,900 0 \$22,500 700 0	2010 Budget \$3,000 0 0 4,000 19,000 0 0 300 750 750 \$27,800 0 \$27,800 \$16,000 500 4,500 500 0 0	Percent Change* 53.8% 35.7%100.0%50.0% 21.4% 60.0% 80.0% -28.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$37,000 0 0 0 23,124 0 0 0 \$60,124 \$560,124 2,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0	\$39,000 0 0 0 0 22,622 0 0 0 \$61,622 \$27,622 2,000 12,000 0 0	Percent Change* 5.4% 2.5% 5.7% 5.7%
All Other Current Expenditures 15,000 0 -100,0% All Other Current Expenditures 20,000 20,000 Total Current Expenditures \$28,200 \$22,000 -22.0% Total Current Expenditures \$60,124 \$61,622 2.5% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$3,000 0 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 \$22,900 \$1,500 0 0 \$22,500 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$3,000 0 0 4,000 19,000 0 300 750 750 0 0 \$27,800 \$16,000 500 4,500 0 500 500	Percent Change* 53.8% 35.7%100.0%50.0% 21.4% 60.0% 80.0% -28.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$37,000 0 0 0 0 0 23,124 0 0 0 0 \$60,124 \$26,124 \$2,000 12,000 0 0 0	\$39,000 0 0 0 0 0 22,622 0 0 0 \$61,622 \$27,622 2,000 12,000 0 0 0	Percent Change* 5.4%
Total Current Expenditures \$28,200 \$22,000 -22.0% Total Current Expenditures \$60,124 \$61,622 2.5% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,000 0 2,600 0 14,000 0 1,500 0 \$22,900 \$22,900 \$10,000 \$22,500 700 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 4,000 0 19,000 0 300 750 750 \$27,800 \$27,800 \$16,000 \$0 4,500 500 0 0 0	Percent Change* 53.8% 35.7%100.0% 21.4% 21.4% 60.0% 80.0% 80.0% 80.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$37,000 0 0 0 0 0 23,124 0 0 0 0 \$60,124 \$\$26,124 \$\$26,124 2,000 12,000 0 0	\$39,000 0 0 0 0 0 22,622 0 0 0 0 \$61,622 \$27,622 2,000 12,000 0 0	Percent Change* 5.4%
Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$3,000 0 0 0 2,600 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$22,900 0 \$22,900 0 0 \$20,500 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$3,000 0 0 4,000 19,000 0 0 300 750 750 \$27,800 0 \$27,800 \$16,000 \$500 4,500 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 53.8% 35.7%100.0% 21.4% 21.4% 60.0% 80.0%28.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$37,000 0 0 0 0 23,124 0 0 0 \$60,124 0 \$60,124 2,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$39,000 0 0 0 0 22,622 0 0 0 0 \$61,622 \$27,622 2,000 12,000 0 0 0	Percent Change* 5.4%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$3,000 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 \$22,900 \$10,000 \$22,900 0 \$10,000 0 2,500 700 0 0 15,000	\$3,000 0 0 0 4,000 0 19,000 0 300 750 750 \$27,800 \$27,800 \$16,000 \$0 4,500 500 4,500 500 0 0	Percent Change* 53.8% 35.7%100.0% 21.4% 21.4% 60.0% 80.0% 28.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$37,000 0 0 0 0 0 23,124 0 0 0 0 \$60,124 0 \$\$560,124 2,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$39,000 0 0 0 0 0 22,622 0 0 0 0 \$61,622 \$27,622 2,000 12,000 0 0 0 0 22,000 0 0	Percent Change* 5.4%
All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$3,000 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 \$10,000 \$22,900 0 \$10,000 0 2,500 700 0 0 15,000 0 22,500 10 10 10 10 10 10 10 10 10	\$3,000 0 0 4,000 0 19,000 0 300 750 750 \$27,800 \$27,800 \$16,000 \$16,000 \$0 0 \$27,800	Percent Change* 53.8% 35.7%100.0% 21.4% 60.0% 21.4% 60.0% 100.0% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$37,000 0 0 0 0 0 23,124 0 0 0 0 \$60,124 \$\$26,124 2,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$39,000 0 0 0 0 0 22,622 0 0 0 \$61,622 \$27,622 2,000 12,000 0 0 0 \$61,622	Percent Change* 5.4%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$3,000 0 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 \$1,500 0 \$25,000 700 0 0 0 15,000 0 0 \$28,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 4,000 0 19,000 0 0 300 750 750 \$27,800 0 0 \$27,800 \$16,000 500 4,500 0 0 0 0 0 327,800	Percent Change* 53.8% 35.7%100.0% 21.4% 21.4% 60.0% 80.0% -28.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$37,000 \$37,000 0 0 0 23,124 0 0 0 \$60,124 \$	\$39,000 0 0 0 0 22,622 0 0 0 0 \$61,622 \$27,622 2,000 12,000 0 0 \$61,622	Percent Change* 5.4% 2.5% 5.7% 2.5% 2.5%
Transfers to Other Funds 0 Transfers to Other Funds 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$3,000 0 0 0 2,600 0 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$22,900 0 \$22,900 0 0 \$22,000 0 \$22,500 700 0 0 2,500 700 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 4,000 0 19,000 0 300 750 750 \$27,800 \$16,000 500 4,500 500 0 0 \$20,000 0 0 \$22,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$37,000 0 0 0 0 0 23,124 0 0 0 0 \$60,124 \$26,124 \$2,000 12,000 0 0 0 20,000 \$60,124	\$39,000 0 0 0 0 22,622 0 0 0 \$61,622 \$27,622 2,000 12,000 0 0 0 \$61,622	Percent Change* 5.4%
Total Expenditures and Other Uses \$28,200 \$22,000 -22.0% Total Expenditures and Other Uses \$60,124 \$61,622 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,000 \$3,000 0 2,600 0 14,000 0 1,800 0 \$22,900 0 \$22,900 0 \$22,900 0 \$10,000 \$22,500 700 0 15,000 \$28,200 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 4,000 0 19,000 0 300 750 750 \$27,800 \$27,800 \$16,000 4,500 500 4,500 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$37,000 0 0 0 0 0 23,124 0 0 0 0 \$60,124 \$26,124 \$2,000 12,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$39,000 0 0 0 0 22,622 0 0 0 0 \$61,622 \$27,622 2,000 12,000 0 0 0 0 \$61,622	Percent Change* 5.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,000 0 0 2,600 14,000 0 1,800 0 1,500 0 \$22,900 0 \$22,900 0 \$22,900 0 \$1,500 0 \$22,900 0 \$22,500 700 0 0 15,000 \$28,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 4,000 0 19,000 0 0 300 750 750 \$27,800 \$27,800 \$16,000 \$0 0 0 0 0 0 \$22,000 0 0	Percent Change* 53.8% 35.7%100.0% 21.4% 21.4% 60.0% 80.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$37,000 0 0 0 0 0 23,124 0 0 0 \$60,124 \$26,124 2,000 12,000 0 0 20,000 \$60,124 0 0 0 0 0 0 0 0 0 0 0 0 0	\$39,000 0 0 0 0 0 0 22,622 0 0 0 \$61,622 \$27,622 2,000 12,000 0 0 \$61,622	Percent Change* 5.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Cloquet	37. CD. 77	DC 37 0-		A J 4 . J L J 4 . C 1 . C . 11 . C . 1 . C . 1	37 CD. 37	DC N	
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: No CP:	ш
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues		\$2,520,000	28.40/	Revenues	\$35,040		
Property Taxes Tax Increments	\$3,521,000 50,000	\$2,520,000 50,000	-28.4%	Property Taxes Tax Increments	\$33,040	\$35,040 0	
All Other Taxes	157,000	157,000		All Other Taxes	0	0	
Special Assessments	105,400	135,000	28.1%	Special Assessments	0	0	
Licenses and Permits	167,400	151,000	-9.8%	Licenses and Permits	2,400	2,400	
Federal Grants	12,500	0	-100.0%	Federal Grants	0	0	
State General Purpose Aid	2,336,600	2,007,600	-14.1%	State General Purpose Aid	1,000	1,000	
State Categorical Aid Grants from County/Other Local Units	385,000	340,000	-11.7%	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	164,300 1,238,000	1,800 324,000	-98.9% -73.8%	Charges for Services	0 700	0 700	
Fines and Forfeits	98,000	90,000	-8.2%	Fines and Forfeits	500	500	
Interest on Investments	435,000	290,000	-33.3%	Interest on Investments	400	400	
All Other Revenues	275,600	286,000	3.8%	All Other Revenues	0	0	
Total Revenues	\$8,945,800	\$6,352,400	-29.0%	Total Revenues	\$40,040	\$40,040	
Proceeds from Bond Sales	1,361,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	2,000,000	0	-100.0%	Other Financing Sources	0	0	
Transfers from Other Funds	0	1,219,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$12,306,800	\$7,571,400	-38.5%	Total Revenues and Other Sources	\$40,040	\$40,040	
Current Expenditures =	=======================================	Ψ7,571,100	30.270	Current Expenditures =	# 10,0 TO	#10,010	
General Government	\$899,900	\$755,050	-16.1%	General Government	\$16,868	\$22,468	33.2%
Public Safety	4,178,450	2,069,400	-50.5%	Public Safety	6,000	6,000	
Streets and Highways (excluding Const.)	1,290,200	1,106,100	-14.3%	Streets and Highways (excluding Const.)	6,750	6,750	
Sanitation	6,000	17,000	183.3%	Sanitation	720	720	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	1 100 500	1 102 000	-8.1%	Health Culture and Recreation	2 200	2.700	22.7%
Conservation of Natural Resources	1,199,500	1,102,900	-8.1%	Conservation of Natural Resources	2,200	2,700	22.170
Economic Development & Housing	312,950	360,300	15.1%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
_				· _			10.70/
Total Current Expenditures	\$7,887,000	\$5,410,750	-31.4%	Total Current Expenditures	\$32,538	\$38,638	18.7%
Debt Service - Principal	94,310	103,910	10.2%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	243,095	159,870	-34.2%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	940,000	694,000	-26.2%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	3,073,000	150,550	-95.1%	All Other Capital Outlay	o o	0	
Other Financing Uses Transfers to Other Funds	0	1 150 000	11.60/	Other Financing Uses Transfers to Other Funds	0	0	
_	1,311,000	1,159,000	-11.6%				
Total Expenditures and Other Uses_	\$13,548,405	\$7,678,080	-43.3%	Total Expenditures and Other Uses	\$32,538	\$38,638	18.7%
lame of City: Cobden				Name of City: Cohasset			
Jame of City: Cobden Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Cohasset Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
			Percent	Adopted budgets for the following funds: GF:			ш
	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Yes Percent Change*
dopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget		Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,984,925	2010 Budget \$1,929,654	Percent
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,984,925 54,715	2010 Budget \$1,929,654 54,715	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,984,925 54,715 26,392	2010 Budget \$1,929,654	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 0	2010 Budget	Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,984,925 54,715 26,392 0	\$1,929,654 54,715 26,392 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget \$0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,984,925 54,715 26,392	2010 Budget \$1,929,654 54,715 26,392	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0	2010 Budget \$0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250	2010 Budget \$1,929,654 54,715 26,392 0 14,484	Percent Change* -2.8% 1.6%
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0	2010 Budget \$0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0	2010 Budget \$1,929,654 54,715 26,392 0 14,484	Percent Change* -2.8% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676	Percent Change* -2.8% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517	Percent Change* -2.8% 1.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000	Percent Change* -2.8% 1.6% -100.0% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500	Percent Change* -2.8% 1.6% -100.0% -20.0% -38.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100	Percent Change* -2.8% 1.6% -100.0% -7.4% -20.0% -38.4% 23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038	Percent Change* -2.8% 1.6% -100.0% -20.0% -38.4% 23.8% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038	Percent Change ³ -2.8% 1.6%100.0% -7.4% -20.0% -38.4% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0	Percent Change ³ -2.8% 1.6%100.0% -20.0% -38.4% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 509,727	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 105,517 2,000 33,500 7,100 \$2,392,038 0 0 923,833	Percent Change* -2.8% 1.6% -100.0% -20.0% -38.4% -0.2% 81.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0	Percent Change ³ -2.8% 1.6%100.0% -20.0% -38.4% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 509,727 \$2,907,109	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871	Percent Change ³ -2.8% 1.6%100.0% -7.49% -20.0% -38.4% -0.2% 81.2% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 509,727 \$2,907,109	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 0 923,833 \$3,315,871	Percent Change ³ -2.8% 1.6%100.0% -20.0% -38.4% -20.0% -38.4% -0.2% 81.2% 14.1% -16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 0 923,833 \$3,315,871	Percent Change* -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 105,517 2,000 33,500 7,100 \$2,392,038 0 0 923,833 \$3,315,871 \$365,742 292,921 458,209	Percent Change* -2.8% 1.6%100.0% -20.0% -38.4% -20.0% -38.2% -1.1% -16.4% 6.4% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 0 923,833 \$3,315,871	Percent Change* -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816	Percent Change* -2.8% 1.6%100.0% -20.0% -38.4% -20.2% -0.2% 14.1% -16.4% 6.4% 1.1% 35.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0	Percent Change ^x -2.8% 1.6%100.0% -7.4% -20.0% -38.4% -23.8% -0.2% 81.2% 14.1% -16.4% 6.4% 1.1% 35.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 0 165,789	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 0 121,563	Percent Change ³ -2.8% 1.6%100.0% -38.4% -20.0% -38.4% -0.2% 81.2% 14.1% -16.4% 6.4% 35.6%26.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 165,789 0 5,250	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 0 121,563	Percent Change ³ -2.8% 1.6%100.0% -20.0% -38.4% -20.2% 81.2% 14.1% -16.4% 6.4% 1.1% 35.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 0 165,789	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 0 121,563	Percent Change ³ -2.8% 1.6%100.0% -38.4% -20.0% -38.4% -0.2% 81.2% 14.1% -16.4% 6.4% 35.6%26.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 165,789 0 5,250	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 0 121,563 0 0 122,725	Percent Change* -2.8% 1.6%100.0% -38.4% -20.0% -38.4% -0.2% 81.2% 14.1% -16.4% 6.4% 35.6% -1.1% 35.6%26.7%100.0% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 0 165,789 0 5,250 127,939 \$1,484,065	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 0 121,563 0 0 122,725 \$1,386,976	Percent Change ³ -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Tarnsfers from Other Funds Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 0 165,789 0 5,250 127,939	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 0 121,563 0 0 122,725	Percent Change ³ -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 165,789 0 0 5,250 127,939 \$1,484,065	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 0 121,563 0 0 122,725 \$1,386,976 0 0	Percent Change* -2.8% 1.6%100.0% -38.4% -0.2% 81.2% 14.1% -16.4% 6.4% 1.1% 35.6%100.0% -4.1% -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 0 165,789 0 5,250 127,939 \$1,484,065	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 0 121,563 0 0 122,725 \$1,386,976	Percent Change* -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 165,789 0 5,250 127,939 \$1,484,065	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 121,563 0 122,725 \$1,386,976 0 275,680	Percent Change* -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 0 165,789 0 5,250 127,939 \$1,484,065 0 709,500 200,000	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 0 121,563 0 0 122,725 \$1,386,976 0 0 275,680 148,500	Percent Change* -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,984,925 54,715 26,392 0 14,250 0 140,547 0 113,920 2,500 54,398 5,735 \$2,397,382 0 0 509,727 \$2,907,109 \$437,522 275,309 453,222 19,034 0 0 165,789 0 5,250 127,939 \$1,484,065 0 709,500 200,000 0	2010 Budget \$1,929,654 54,715 26,392 0 14,484 0 218,676 0 0 105,517 2,000 33,500 7,100 \$2,392,038 0 923,833 \$3,315,871 \$365,742 292,921 458,209 25,816 0 0 121,563 0 0 122,725 \$1,386,976 0 275,680 148,500 0	Percent Change* -2.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Cokato	Vas SR: Na	De No Ch	No	Name of City: Cold Spring	Yes SR: Yes	DG: Vag CB:	Vac
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$828,707	\$829,559	0.1%	Property Taxes	\$752,728	\$758,994	0.8%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	57,900 0	53,700	-7.3%
Special Assessments	0	0		Special Assessments	1,157,658	1,179,069	1.8%
Licenses and Permits	12,240	11,065	-9.6%	Licenses and Permits	62,798	45,423	-27.7%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	13,900	
State Categorical Aid	487,200 0	412,413 0	-15.4%	State Categorical Aid	664,078 74,800	549,237 76,800	-17.3% 2.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	20,710	20,511	-1.0%	Charges for Services	347,918	360,551	3.6%
Fines and Forfeits Interest on Investments	0 13,000	0 10,000	-23.1%	Fines and Forfeits Interest on Investments	58,000 203,400	41,000 153,570	-29.3% -24.5%
All Other Revenues	17,318	5,230	-69.8%	All Other Revenues	411,670	280,568	-31.8%
Total Revenues	\$1,379,175	\$1,288,778	-6.6%	Total Revenues	\$3,790,950	\$3,512,812	-7.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	253,918	0	-100.0%
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	1,400,000 0	0 241,899	-100.0%
Total Revenues and Other Sources	\$1,379,175	\$1,288,778	-6.6%	Total Revenues and Other Sources	\$5,444,868	\$3,754,711	-31.0%
Current Expenditures =	\$1,379,173	\$1,200,770	-0.070	Current Expenditures =	35,444,606	\$3,/34,/11	-51.070
General Government	\$268,585	\$270,385	0.7%	General Government	\$345,603	\$338,476	-2.1%
Public Safety Streets and Highways (excluding Const.)	262,905	269,275	2.4%	Public Safety Streets and Highways (excluding Const.)	966,232	970,182	0.4%
Streets and Highways (excluding Const.) Sanitation	333,118 0	434,921 0	30.6%	Streets and Highways (excluding Const.) Sanitation	363,288 0	342,080 0	-5.8%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 260,194	0 300,234	15.4%	Health Culture and Recreation	0 147,043	0 132,348	-10.0%
Conservation of Natural Resources	260,194	300,234	13.470	Conservation of Natural Resources	147,043	132,348	-10.0%
Economic Development & Housing	0	0		Economic Development & Housing	5,350	3,800	-29.0%
All Other Current Expenditures	5,681	5,472	-3.7%	All Other Current Expenditures	121,775	96,225	-21.0%
Total Current Expenditures	\$1,130,483	\$1,280,287	13.3%	Total Current Expenditures	\$1,949,291	\$1,883,111	-3.4%
Debt Service - Principal	0	0		Debt Service - Principal	1,202,859	1,170,000	-2.7%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	370,267	343,643	-7.2%
Streets and Highways Capital Outlay All Other Capital Outlay	0 158,790	0	-100.0%	Streets and Highways Capital Outlay All Other Capital Outlay	1,400,000 96,077	0 41,000	-100.0% -57.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	89,902	77,814	-13.4%	Transfers to Other Funds	20,400	31,487	54.3%
Total Expenditures and Other Uses	\$1,379,175	\$1,358,101	-1.5%	Total Expenditures and Other Uses_	\$5,038,894	\$3,469,241	-31.2%
Name of City: Coleraine				Name of City: Cologne			
Name of City: Coleraine Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Cologne Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
• • • • • • • • • • • • • • • • • • • •	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
• • • • • • • • • • • • • • • • • • • •	\square			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$511,509	2010 Budget \$665,775	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$724,000	2010 Budget \$759,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$511,509 156,000	2010 Budget \$665,775 156,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$724,000 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$511,509	2010 Budget \$665,775	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$724,000	2010 Budget \$759,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$511,509 156,000 0 7,246 10,000	2010 Budget \$665,775 156,000 0 20,000 6,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$724,000 0 0 0 52,100	2010 Budget \$759,000 0 0 0 19,600	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0	2010 Budget \$665,775 156,000 0 20,000 6,000 0	Percent Change* 30.2% 176.0% -40.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$724,000 0 0 0 52,100 0	2010 Budget \$759,000 0 0 0 19,600	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$511,509 156,000 0 7,246 10,000	2010 Budget \$665,775 156,000 0 20,000 6,000	Percent Change* 30.2% 176.0% -40.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$724,000 0 0 0 52,100	2010 Budget \$759,000 0 0 19,600 0 59,597	Percent Change* 4.8% -62.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094	2010 Budget \$665,775 156,000 0 20,000 6,000 485,795 0	Percent Change* 30.2% 176.0% -40.0% -9.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$724,000 0 0 52,100 0 129,768	2010 Budget \$759,000 0 0 0 19,600	Percent Change* 4.8% -62.4% -54.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000	2010 Budget \$665,775 156,000 0 20,000 6,000 0 485,795 0 0 120,000	Percent Change* 30.2% 176.0% -40.0% -9.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911	\$759,000 0 0 0 19,600 0 59,597 15,250 1,000 163,811	Percent Change* 4.8%62.4%54.1% -34.19% -96.6% 36.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000	\$665,775 156,000 0 20,000 6,000 0 485,795 0 120,000 40,000	Percent Change* 30.2% 176.0% -40.0% -9.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000	Percent Change* 4.8%54.1% -34.1% -96.6% 36.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000	2010 Budget \$665,775 156,000 0 20,000 6,000 0 485,795 0 0 120,000	Percent Change* 30.2% 176.0% -40.0% -9.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911	\$759,000 0 0 0 19,600 0 59,597 15,250 1,000 163,811	Percent Change* 4.8%62.4%54.1% -34.19% -96.6% 36.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 40,000 2,300 113,469 \$1,495,618	2010 Budget \$665,775 156,000 0 20,000 6,000 0 485,795 0 0 120,000 40,000 2,500	Percent Change* 30.2% 176.0% -40.0% 8.7% -14.3% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900	Percent Change* 4.8%62.4%54.1% -96.6% 36.6%40.9% -6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0	2010 Budget \$665,775 156,000 0 20,000 6,000 0 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658	Percent Change* 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0	\$665,775 156,000 0 20,000 6,000 0 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0	Percent Change* 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 0	2010 Budget \$665,775 156,000 0 20,000 6,000 0 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0 85,848	Percent Change* 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0	\$665,775 156,000 0 20,000 6,000 0 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0	Percent Change* 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 0	2010 Budget \$665,775 156,000 0 20,000 6,000 485,795 0 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5% 6.5% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0 85,848 \$1,140,506	Percent Change* 4.8%54.1% -34.1% -96.6% 36.6%40.9% -6.4% -100.0%17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$11,495,618 \$\$190,000 294,141	2010 Budget \$665,775 156,000 0 20,000 6,000 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5% 6.5% 6.5% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0 85,848 \$1,140,506	Percent Change* 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618 \$190,000 294,141 300,617	\$665,775 156,000 0 20,000 6,000 0 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% -6.5% 6.5% -0.1% -1.6% -9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0 85,848 \$1,140,506	Percent Change* 4.8%54.1% -34.1% -96.6% 36.6%40.9% -6.4% -100.0%17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618 \$190,000 294,141 300,617 62,000 0	2010 Budget \$665,775 156,000 0 20,000 6,000 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303 \$189,829 289,488 272,770 65,000 0	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5% 6.5% -0.1% -1.6% -9.3% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0	2010 Budget \$759,000 0 0 19,600 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0 85,848 \$1,140,506	Percent Change* 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 \$190,000 294,141 300,617 62,000 0 0 0	2010 Budget \$665,775 156,000 0 20,000 6,000 0 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303 \$1,593,303 \$1,593,303	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5% 6.5% -0.1% -1.6% -9.3% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$724,000 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0 0	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 \$1,054,658 0 0 85,848 \$1,140,506 \$268,953 233,983 260,901 0 0 0 0 0	Percent Change* 4.8%62.4%54.1% -34.1% -96.6% 36.6%40.9% -6.4% -100.0%17.7% -3.9% -1.0% -7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618 \$190,000 294,141 300,617 62,000 0	2010 Budget \$665,775 156,000 0 20,000 6,000 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303 \$189,829 289,488 272,770 65,000 0	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5% 6.5% -0.1% -1.6% -9.3% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0	2010 Budget \$759,000 0 0 19,600 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0 85,848 \$1,140,506	Percent Change* 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 \$1,495,618 \$1,90,000 294,141 300,617 62,000 0 121,663	\$665,775 156,000 0 20,000 6,000 0 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 \$1,593,303 \$1,593,303	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% -6.5% 6.5% -0.1% -1.6% -9.3% 4.8% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0 90,419	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 \$1,054,658 0 0 85,848 \$1,140,506 \$268,953 233,983 260,901 0 0 97,919	Percent Change* 4.8%62.4%54.1% -34.19 -96.6% 36.6%40.9% -6.4% -100.0%17.7% -3.9% -1.0% -7.7% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618 \$190,000 294,141 300,617 62,000 0 121,663 0	2010 Budget \$665,775 156,000 0 20,000 6,000 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303 \$189,829 289,488 272,770 65,000 0 125,068 0	Percent Change* 30.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0 90,419 0	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0 85,848 \$1,140,506 \$268,953 233,983 260,901 0 0 97,919	Percent Change* 4.8%62.4%54.1% -34.1% -96.6% 36.6%40.9% -6.4% -100.0%17.7% -3.9% -1.0% -7.7% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 0 0 \$1,495,618 \$190,000 294,141 300,617 62,000 0 121,663 0 80,000	2010 Budget \$665,775 156,000 0 20,000 6,000 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303 \$1,593,303 \$1,593,303 \$1,593,303	Percent Change* 30.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0 90,419 0 0 0	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0 85,848 \$1,140,506 \$268,953 233,983 260,901 0 0 97,919 0 0	Percent Change* 4.8%62.4%54.1% -34.1% -96.6% 36.6%40.9% -6.4% -100.0% -17.7% -3.9% -1.0% -7.7% -3.9% -1.0% -7.7% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 \$190,000 294,141 300,617 62,000 0 121,663 0 80,000 275,000 \$1,323,421 4,000	2010 Budget \$665,775 156,000 0 20,000 6,000 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303 \$1,593,303 \$189,829 289,488 272,770 65,000 0 125,068 0 0 290,000 \$1,232,155 60,000	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5% 6.5% 2.8% 2.8% 100.0% 5.5% -6.9% 1400.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0 90,419 0 \$889,028	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0 85,848 \$1,140,506 \$268,953 233,983 260,901 0 0 97,919 0 0 \$861,756	Percent Change* 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$\$11,509	\$665,775 156,000 0 20,000 6,000 0 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303 \$1,593,303 \$1,593,303 \$1,593,303	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5% 6.5% -1.6% -9.3% 4.8% -1.6% -9.3% 5.5% -6.9% 1400.0% 78.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0 90,419 0 \$889,028 0 206,348	2010 Budget \$759,000 0 0 19,600 0 19,600 159,597 15,250 1,000 163,811 1,000 17,500 \$1,054,658 0 0 85,848 \$1,140,506 \$268,953 233,983 260,901 0 0 97,919 0 0 \$861,756 0 240,848	Percent Change* 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 0 120,000 40,000 2,300 113,469 \$1,495,618 \$190,000 294,141 300,617 62,000 0 121,663 0 80,000 275,000 \$1,323,421 4,000	2010 Budget \$665,775 156,000 0 20,000 6,000 485,795 0 120,000 40,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303 \$1,593,303 \$189,829 289,488 272,770 65,000 0 125,068 0 0 290,000 \$1,232,155 60,000	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% -6.5% -1.6% -9.3% -4.8%100.0% -5.5% -6.9% 1400.0% 78.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0 90,419 0 \$889,028	2010 Budget \$759,000 0 0 19,600 0 59,597 15,250 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 0 85,848 \$1,140,506 \$268,953 233,983 260,901 0 0 97,919 0 0 \$861,756	Percent Change* 4.8%62.4%54.1% -34.19% -96.6% 36.6%40.9% -6.4% -100.0%17.7% -3.9% -1.0% -7.7% -3.9% -1.0% -7.7% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 \$190,000 294,141 300,617 62,000 0 121,663 0 80,000 275,000 \$1,323,421 4,000 35,000 0	\$665,775 156,000 0 20,000 6,000 485,795 0 120,000 440,000 2,500 97,233 \$1,593,303 \$1,593,303 \$189,829 289,488 272,770 65,000 0 125,068 0 0 290,000 \$1,232,155 60,000 62,370 0	Percent Change* 30.2% 176.0% -40.0%9.2% 8.7% -14.3% 6.5% 6.5% -1.6% -9.3% 4.8% -1.6% -9.3% 5.5% -6.9% 1400.0% 78.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0 90,419 0 90,419 0 0 \$8889,028 0 206,348 0	2010 Budget \$759,000 0 0 19,600 0 19,600 1,000 163,811 1,000 17,500 \$1,054,658 0 0 85,848 \$1,140,506 \$268,953 233,983 260,901 0 0 97,919 0 0 \$861,756 0 240,848	Percent Change* 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$511,509 156,000 0 7,246 10,000 0 535,094 0 120,000 40,000 2,300 113,469 \$1,495,618 \$190,000 294,141 300,617 62,000 0 121,663 0 80,000 275,000 \$1,323,421 4,000 35,000 0 0	2010 Budget \$665,775 156,000 0 20,000 6,000 485,795 0 120,000 44,000 2,500 97,233 \$1,593,303 0 0 \$1,593,303 \$1,898,29 289,488 272,770 65,000 0 125,068 0 290,000 \$1,232,155 60,000 62,370 0 0	Percent Change* 30.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$724,000 0 0 0 52,100 0 129,768 23,150 29,600 119,911 1,000 17,900 29,600 \$1,127,029 259,347 0 0 \$1,386,376 \$279,725 236,287 282,597 0 0 90,419 0 90,419 0 0 \$889,028 0 206,348 0 291,000	2010 Budget \$759,000 0 0 19,600 0 19,600 1,000 163,811 1,000 17,900 17,500 \$1,054,658 0 85,848 \$1,140,506 \$268,953 233,983 260,901 0 97,919 0 0 \$861,756 0 240,848 0 0	Percent Change* 4.8%62.4%54.1% -34.19% -96.6% 36.6%40.9% -6.4% -100.0% -1.0% -7.7% -1.0% -7.7% -1.0% -7.7% -1.0% -7.7% 16.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Columbia Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Columbus Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
Adopted budgets for the following funds. Or .	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$6,690,822	\$7,528,847	12.5%	Property Taxes	\$1,935,842	\$2,075,621 0	7.2%
Tax Increments All Other Taxes	0 267,561	0 262,556	-1.9%	Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	368,010	420,000	14.1%	Licenses and Permits	93,900	102,137	8.8%
Federal Grants State General Purpose Aid	2,000	70,676	3433.8%	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	2,378,429 149,500	1,309,442 158,500	-44.9% 6.0%	State Categorical Aid	0 35,916	0 35,916	
Grants from County/Other Local Units	56,480	56,480		Grants from County/Other Local Units	16,000	17,000	6.3%
Charges for Services	562,300	595,850	6.0%	Charges for Services	48,496	31,600	-34.8%
Fines and Forfeits Interest on Investments	150,000 81,000	148,000	-1.3%	Fines and Forfeits Interest on Investments	0 26,450	12,000	 56 20/
All Other Revenues	211,857	122,958 214,817	51.8% 1.4%	All Other Revenues	11,400	11,565 27,246	-56.3% 139.0%
Total Revenues	\$10,917,959	\$10,888,126	-0.3%	Total Revenues	\$2,168,004	\$2,313,085	6.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	33,800	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	77,300	
Transfers from Other Funds	719,302	499,355	-30.6%	Transfers from Other Funds	78,300	33,800	-56.8%
Total Revenues and Other Sources	\$11,637,261	\$11,387,481	-2.1%	Total Revenues and Other Sources	\$2,280,104	\$2,424,185	6.3%
Current Expenditures General Government	\$1.753.420	£1 700 102	2.00/	Current Expenditures General Government	6726.706	\$942.616	15.00/
Public Safety	\$1,753,420 4,628,727	\$1,700,193 4,748,735	-3.0% 2.6%	Public Safety	\$726,796 481,850	\$842,616 516,191	15.9% 7.1%
Streets and Highways (excluding Const.)	1,500,487	1,522,026	1.4%	Streets and Highways (excluding Const.)	671,758	678,891	1.1%
Sanitation	161,433	125,660	-22.2%	Sanitation	19,100	19,100	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	2,130,128	2,247,380	5.5%	Culture and Recreation	43,320	43,925	1.4%
Conservation of Natural Resources	0	0	27 20/	Conservation of Natural Resources	37,150	37,150	
Economic Development & Housing All Other Current Expenditures	972,870 137,112	610,416	-37.3%	Economic Development & Housing All Other Current Expenditures	10,000 0	10,000	
_		139,439	1.7%				
Total Current Expenditures	\$11,284,177	\$11,093,849	-1.7%	Total Current Expenditures	\$1,989,974	\$2,147,873	7.9%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	70,000 57,713	70,000 60,280	4.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	25,000	25,000	
All Other Capital Outlay	365,888	521,688	42.6%	All Other Capital Outlay	95,500	83,700	-12.4%
Other Financing Uses	0	0		Other Financing Uses	8,117	3,532	-56.5%
Transfers to Other Funds	185,000	185,000		Transfers to Other Funds	33,800	33,800	
Total Expenditures and Other Uses	\$11,835,065	\$11,800,537	-0.3%	Total Expenditures and Other Uses	\$2,280,104	\$2,424,185	6.3%
Name of City: Comfrey				Name of City: Comstock			
Name of City: Comfrey Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Comstock Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	ш ш		ldot	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$162,107	2010 Budget \$161,173	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$16,000	2010 Budget \$16,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$162,107 0	2010 Budget \$161,173 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$16,000	2010 Budget \$16,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$162,107 0 0	2010 Budget \$161,173 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$16,000	2010 Budget \$16,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$162,107 0	2010 Budget \$161,173 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$16,000 0	2010 Budget \$16,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$162,107 0 0 16,700 2,425 0	\$161,173 0 0 14,500 2,400 0	Percent Change* -0.6% -13.2% -1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$16,000 0 0 0 0	2010 Budget \$16,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$162,107 0 0 16,700 2,425 0 99,499	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391	Percent Change* -0.6% -13.2% -1.0% 2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$16,000 0 0 0 0 18,000	2010 Budget \$16,000 0 0 0 0 0 0 16,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$162,107 0 0 16,700 2,425 0 99,499 9,855	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255	Percent Change* -0.6% -13.2% -1.0% 2.9% -6.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$16,000 0 0 0 0 18,000 0 18,000	2010 Budget \$16,000 0 0 0 0 16,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$162,107 0 0 16,700 2,425 0 99,499	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391	Percent Change* -0.6% -13.2% -1.0% 2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$16,000 0 0 0 0 18,000	2010 Budget \$16,000 0 0 0 0 0 0 16,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$16,000 0 0 0 18,000 1,133 0 0	2010 Budget \$16,000 0 0 0 0 16,000 0 2,089 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9%25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$16,000 0 0 0 0 18,000 0 11,133 0 0 744	2010 Budget \$16,000 0 0 0 0 16,000 0 2,089 0 0 392	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9%25.0% 56.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$16,000 0 0 0 0 18,000 0 11,133 0 0 744	2010 Budget \$16,000 0 0 0 16,000 0 2,089 0 0 392	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9%25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$16,000 0 0 0 0 18,000 0 11,133 0 0 744	2010 Budget \$16,000 0 0 0 0 16,000 0 2,089 0 0 392	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 75,000 21,000 16,000 \$419,749	Percent Change* -0.6% -1.0% -1.0% -6.1% -2.9% -6.1% -25.0% 56.9% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$16,000 0 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877	2010 Budget \$16,000 0 0 0 0 16,000 0 2,089 0 0 392 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749	Percent Change* -0.6% -1.0% -1.0% -6.1% -2.9% -6.1% -25.0% 56.9% 0.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 744 0 \$35,877 0	2010 Budget \$16,000 0 0 0 0 16,000 0 2,089 0 0 392 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9%25.0% 56.9% 0.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$16,000 0 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0	2010 Budget \$16,000 0 0 0 0 16,000 0 2,089 0 0 392 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9%25.0% 56.9% 0.2% -100.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0 0 \$35,877	2010 Budget \$16,000 0 0 0 0 16,000 0 2,089 0 392 0 \$34,481 0 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 0 \$441,949 \$152,920	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9%25.0% 56.9% 0.2% -100.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0 \$35,877	2010 Budget \$16,000 0 0 0 16,000 0 2,089 0 392 0 \$34,481 0 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9%25.0% 56.9% 0.2% -100.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0 0 \$35,877	2010 Budget \$16,000 0 0 0 0 16,000 0 2,089 0 392 0 \$34,481 0 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949 \$152,920 118,320 58,300 16,000	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9% -6.2%25.0% 56.9% 0.2% -100.0% 4.7% 5.7% -16.6% -3.9% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0 0 \$35,877 \$16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$16,000 0 0 0 16,000 2,089 0 392 0 \$34,481 0 0 \$34,481 \$16,000 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 0 \$441,949 \$152,920 118,320 58,300 16,000 0	\$161,173 0 0 14,500 2,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9% -5.0% 56.9% 0.2% -100.0% 4.7% 5.7% -16.6% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$16,000 0 0 0 18,000 0 1,133 0 744 0 \$35,877 0 0 0 \$35,877	2010 Budget \$16,000 0 0 0 16,000 0 2,089 0 392 0 \$34,481 0 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949 \$152,920 118,320 58,300 16,000	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9%25.0% 56.9% 0.2% -100.0% 4.7% 5.7% -16.6% -3.9% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$16,000 0 0 18,000 18,000 1,133 0 744 0 \$35,877 0 0 \$35,877 \$16,000 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$16,000 0 0 0 16,000 0 2,089 0 392 0 \$34,481 0 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600 0 39,160 0 39,160	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9%25.0% 56.9% 0.2% -100.0% 4.7% 5.7% -16.6% -3.9% 10.0%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0 0 \$35,877 \$16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$16,000 \$34,481 \$16,000 0 0 16,000 0 2,089 0 0 \$34,481 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600 0 39,160 0 0	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9% -6.2% 0.2% -100.0% 4.7% 5.7% -16.6% -3.9% 10.0%3.2%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$16,000 0 0 18,000 18,000 1,133 0 744 0 \$35,877 0 0 \$35,877 \$16,000 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$16,000 0 0 0 16,000 0 2,089 0 392 0 \$34,481 0 0 \$34,481 \$16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600 0 39,160 0 0 7,500	Percent Change* -0.6%13.2% -1.0% 2.99% -6.1% 3.99% -6.19% 56.99% 0.2% -100.0% 4.79% 5.79% -16.6% -3.99% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0 0 \$35,877 \$16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$16,000 \$34,481 \$16,000 0 0 16,000 0 2,089 0 0 \$34,481 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 0 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600 0 39,160 0 7,500 \$380,597	Percent Change* -0.6%13.2% -1.0% 2.9% -6.1% 3.9% -6.1%25.0% 56.9% 0.2% -100.0% -100.0% -16.6% -3.9% 10.0% -3.2%3.2%28.0% -4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0 0 \$35,877 \$16,000 0 0 \$35,877	\$16,000 \$16,000 0 0 0 0 16,000 0 2,089 0 392 0 \$34,481 0 0 0 \$34,481 \$16,000 0 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398 30,000	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600 0 39,160 0 7,500 \$380,597 35,000	Percent Change* -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0 0 \$35,877 \$16,000 0 0 0 0 0 0 134,426	\$16,000 \$34,481 \$16,000 0 0 16,000 0 2,089 0 0 392 0 \$34,481 0 0 0 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398 30,000 16,252	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600 0 39,160 0 7,500 \$380,597 35,000 14,460	Percent Change* -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 7444 0 \$35,877 0 0 0 \$35,877 \$16,000 0 0 0 \$1,134,426 0 0 134,426	\$16,000 \$34,481 \$16,000 \$34,481 \$16,000 \$31,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$162,107 0 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398 30,000	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600 0 39,160 0 7,500 \$380,597 35,000	Percent Change* -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0 0 \$35,877 \$16,000 0 0 0 0 0 0 134,426	\$16,000 \$34,481 \$16,000 0 0 16,000 0 2,089 0 0 392 0 \$34,481 0 0 0 0 \$34,481	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$441,949 \$152,920 118,320 58,300 16,000 0 40,448 0 0 10,410 \$396,398 30,000 16,252 0 0	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600 0 0 39,160 0 7,500 \$380,597 35,000 14,460 0 33,040 0	Percent Change* -0.6%13.2% -1.0% 2.99% -6.1% 3.99% -6.1%25.0% 56.99% 0.2% -100.0% 4.7% 5.7% -16.6% -3.9% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$16,000 0 0 18,000 11,133 0 744 0 \$35,877 0 0 \$35,877 \$16,000 0 0 134,426 0 0 0 0 0 0 0 0 0 0 0 0 0	\$16,000 \$34,481 \$16,000 0 0 16,000 0 392 0 \$34,481 0 0 0 \$34,481 \$16,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$162,107 0 16,700 2,425 0 99,499 9,855 15,400 74,013 750 28,000 10,200 \$418,949 23,000 0 \$418,320 58,300 16,000 40,448 0 0 10,410 \$396,398 30,000 16,252 0	2010 Budget \$161,173 0 0 14,500 2,400 0 102,391 9,255 15,400 76,880 750 21,000 16,000 \$419,749 0 42,860 \$462,609 \$161,667 98,670 56,000 17,600 0 0 39,160 0 7,500 \$380,597 35,000 14,460 0 33,040	Percent Change* -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$16,000 0 0 0 18,000 0 11,133 0 0 744 0 \$35,877 0 0 0 \$35,877 \$16,000 0 0 \$134,426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$16,000 \$16,000 16,000 2,089 0 \$392 0 \$34,481 0 0 \$34,481 \$16,000 0 \$16,000 121,899 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Conger	TV CD. TV	DC N. CD		A James J Landaude Cantha Callandina Conda. CE.	XZ CD. XI.	DC N. CD	NT.
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$0	\$0		Property Taxes	\$238,554	\$243,810	2.2%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	4,000	4,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	158,568	162,408	2.4%
State Categorical Aid	0	0		State Categorical Aid	24,402	16,402	-32.8%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	0	0		Charges for Services Fines and Forfeits	1,500 4,000	1,500 2,000	-50.0%
Interest on Investments	0	0		Interest on Investments	10,000	10,000	-50.070
All Other Revenues	0	0		All Other Revenues	0	0	
Total Revenues	\$0	\$0		Total Revenues	\$441,024	\$440,120	-0.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$441,024	\$440,120	-0.2%
Current Expenditures =				Current Expenditures =			
General Government	\$0	\$0		General Government	\$119,876	\$134,630	12.3%
Public Safety	0	0		Public Safety	41,566	41,658	0.2%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	117,918	116,426	-1.3%
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	45,057	51,819	15.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	5,000	5,000	
All Other Current Expenditures	0	0		All Other Current Expenditures	1,866	1,866	
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$331,283	\$351,399	6.1%
Debt Service - Principal	0	0		Debt Service - Principal	12,000	12,000	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	32,000	32,000	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	65,000	0	-100.0%
All Other Capital Outlay	0	0		All Other Capital Outlay	05,000	27,500	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	3,718	7,683	106.6%
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$444,001	\$430,582	-3.0%
<u>-</u> =							
Name of City: Coon Rapids							
	CD. TT	na 📆 an		Name of City: Corcoran	rr cp. [sr	ng [17] an	
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Corcoran Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2009 Revised	2010 Budget \$20,705,793	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$20,511,479 2,454,492	2010 Budget \$20,705,793 2,138,914	Percent Change* 0.9% -12.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,541,302 0	2010 Budget \$2,665,838 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$20,511,479 2,454,492 4,195,613	2010 Budget \$20,705,793 2,138,914 3,850,259	Percent Change* 0.9% -12.9% -8.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$2,541,302 0 28,000	2010 Budget \$2,665,838 0 30,000	Percent Change* 4.9% 7.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710	2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886	Percent Change* -0.9% -12.9% -8.2% -1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$2,541,302 0 28,000 0	2010 Budget \$2,665,838 0 30,000 0	Percent Change* 4.9% 7.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500	2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$2,541,302 0 28,000 0 124,350	\$2,665,838 0 30,000 0 60,600	Percent Change* 4.9% 7.1% -51.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000	Percent Change* 4.9% 7.1% -51.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200	Percent Change* 0.9% -12.9% -8.2% -1.77% -2.9% 0.5% -94.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247	2010 Budget \$2,665,838 0 30,000 60,600 8,000 1,845	Percent Change* 4.9% 7.1% -51.3% -96.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175	Percent Change* 4.9% -51.3% -96.7% 71.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200	Percent Change* 0.9% -12.9% -8.2% -1.77% -2.9% 0.5% -94.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247	2010 Budget \$2,665,838 0 30,000 60,600 8,000 1,845	Percent Change* 4.9% 7.1% -51.3% -96.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% -2.9% -94.0% -33.4% -13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000	\$2,665,838 0 30,000 0 60,600 1,845 209,175 36,000	Percent Change* 4.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% 20.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000	Percent Change* 4.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% 20.3% 20.4% -3.3% -17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500	Percent Change* 4.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% -2.9% -94.0% -33.4% -13.4% 20.3% 20.4% -3.3% -17.7% -7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782	Percent Change* 4.9% 7.1%51.3%96.7% 71.5% -14.3% -4.0% -40.0% 416.9% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	\$2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 \$15,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% -94.0% -33.4% -13.4% 20.3% 20.4% -3.3% -17.7% -7.4% 34.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0	2010 Budget \$2,665,838 0 30,000 0 60,600 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0	Percent Change* 4.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711	Percent Change* 0.9% -12.9% -8.2% 0.5% -94.0% -33.4% -20.3% 20.4% -3.3% -7.4% 34.3% 280.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500	Percent Change* 4.9% 7.1%51.3%96.7% 71.5% -14.3% -4.0% -30.0% -40.0% 416.9% 2.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% -94.0% -33.4% -13.4% 20.3% 20.4% -3.3% -17.7% -7.4% 34.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0 0	2010 Budget \$2,665,838 0 30,000 0 60,600 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0	Percent Change* 4.9% 7.1%51.3%96.7% 71.5% -14.3% -4.0% -30.0% -40.0% 416.9% 2.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711	Percent Change* 0.9% -12.9% -8.2% 0.5% -94.0% -33.4% -20.3% 20.4% -3.3% -7.4% 34.3% 280.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500	Percent Change* 4.9% 7.1%51.3%96.7% 71.5% -14.3% -4.0% -30.0% -40.0% 416.9% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582	Percent Change* 0.9% -12.9% -8.2% 0.5% -94.0% -33.4% 20.3% 20.4% -3.3% -7.7% -7.4% 34.3% 280.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$2,541,302	2010 Budget \$2,665,838 0 30,000 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0	Percent Change* 4.9% 7.1%51.3%96.7% 71.5% -14.3% -4.0% -30.0% -40.0% 416.9% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% 20.3% 20.4% -3.3% -17.7% -7.4% 34.3% 280.9% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$2,541,302	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582	Percent Change* 0.9% -12.9% -8.2% -1.7% 0.5% -94.0% -33.4% -13.4% 20.3% 20.3% 20.4% -3.3% -17.7% -7.4% 34.3% 280.9% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 5,900 \$3,199,149 0 0 \$33,199,149 \$655,130 1,226,383	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574	2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% 20.3% 20.4% -3.3% -7.7% -7.4% 34.3% 280.9% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 1,000 5,900 \$3,199,149 0 0 \$33,199,149 \$650,130 1,226,383 1,063,500	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282	Percent Change* 4.9% 7.1%51.3%96.7% 71.5% -14.3% -4.0% -30.0% -40.0% 416.9% 2.3% 2.4% -1.2% -2.7% -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582	Percent Change* 0.9% -12.9% -8.2% -1.7% 0.5% -94.0% -33.4% -13.4% 20.3% 20.3% 20.4% -3.3% -17.7% -7.4% 34.3% 280.9% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$2,541,302	2010 Budget \$2,665,838 0 30,000 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% 20.3% 20.4% -3.3% -17.7% 34.3% 280.9% 7.0% -0.3% -0.3% -0.9% -4.7% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 1,000 5,900 \$3,199,149 0 0 \$33,199,149 \$650,130 1,226,383 1,063,500	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% -20.3% -20.4% -3.3% -17.7% -7.4% 34.3% -280.9% -0.9% -4.7% -0.5% -0.5% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$2,541,302	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582 \$3,478,719 12,413,173 4,017,253 146,225 0 315,716 3,218,227	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% 20.3% 20.4% -3.3% -17.7% -7.4% 34.3% 280.9% 7.0% -0.3% -0.9% -0.5% 4.8% -7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$2,541,302	2010 Budget \$2,665,838 0 30,000 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 84,169 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582 \$3,478,719 12,413,173 4,017,253 146,255 0 315,716 3,218,227 0 2,398,729	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% 20.3% 20.4% -3.396 -17.7% 34.3% 280.9% 7.0% -0.3% -0.9% -0.5% -14.8% -7.5%29.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,541,302	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 84,169 0 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582 \$3,478,719 12,413,173 4,017,253 146,225 0 315,716 3,218,227	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% 20.3% 20.4% -3.3% -17.7% -7.4% 34.3% 280.9% 7.0% -0.3% -0.9% -0.5% 4.8% -7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$2,541,302	2010 Budget \$2,665,838 0 30,000 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 84,169 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582 \$3,478,719 12,413,173 4,017,253 146,255 0 315,716 3,218,227 0 2,398,729	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% 20.3% 20.4% -3.396 -17.7% 34.3% 280.9% 7.0% -0.3% -0.9% -0.5% -14.8% -7.5%29.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,541,302	2010 Budget \$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 84,169 0 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246 4,215,600 1147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$30,332,907	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582 \$3,478,719 12,413,173 4,017,253 146,255 0 3,15,716 3,218,227 0 2,398,729 2,081,842 \$28,069,914	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% 20.3% 20.4% -3.396 -17.7% -7.4% 34.3% 280.9% 7.0% -0.3% -0.9% -0.5% -1.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$2,541,302	2010 Budget \$2,665,838 0 30,000 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 84,169 0 0 \$2,963,184	Percent Change* 4.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582 \$3,478,719 12,413,173 4,017,253 146,255 0 3,218,227 0 2,398,729 2,081,842 \$28,069,914 1,394,550	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% -13.4% -20.3% -20.4% -3.396 -17.7% -7.4% 34.3% 280.9% 7.0% -0.3% -0.9% -0.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$2,541,302	\$2,665,838 0 30,000 0 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 0 84,169 0 0	Percent Change* 4.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$34,87,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$\$30,332,907 2,792,481	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582 \$3,478,719 12,413,173 4,017,253 146,255 0 3,15,716 3,218,227 0 2,398,729 2,081,842 \$28,069,914	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -3.3% 20.4% -3.3% 20.4% -7.4% 34.3% 280.9% 7.0% -0.3% -0.9% -4.7% -0.5% -4.8% -7.5% -29.5% -24.1% -7.5% -50.1% -30.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0 \$33,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502 0 0 \$3,061,935 181,000	2010 Budget \$2,665,838 0 30,000 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 84,169 0 0 \$2,963,184	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$30,332,907 2,792,481 543,733	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582 \$3,478,719 12,413,173 4,017,253 146,255 0 315,716 3,218,227 0 2,398,729 2,081,842 \$28,069,914 1,394,550 378,774	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% 20.3% 20.4% -3.3% 21.77% -7.4% 34.3% 280.9% 7.0% -0.3% -0.9% -4.7% -0.5% -1.5% -7.5% -24.1% -7.5% -50.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$2,541,302 0 28,000 0 124,350 8,000 56,247 122,000 42,000 161,350 100,000 10,000 5,900 \$3,199,149 0 0 \$33,199,149 \$650,130 1,226,383 1,063,500 64,420 0 57,502 0 0 \$3,061,935 181,000 67,369	2010 Budget \$2,665,838 0 30,000 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 84,169 0 0 \$2,963,184 239,000 46,965	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$31,534 3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$30,332,907 2,792,481 543,733 1,029,861	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582 \$3,478,719 12,413,173 4,017,253 146,255 0 315,716 3,218,227 0 2,398,729 2,081,842 \$28,069,914 1,394,550 378,774 4,477,700	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.99% 0.5% -94.0% -33.4% 20.3% 20.4% -3.3% -7.7% -7.4% 34.3% 280.9% 7.0% -0.3% -0.9% -4.7% -0.5% -1.29.5% -24.1% -7.5% -29.5% -24.1% -7.5% -50.1% -50.3% -53.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$2,541,302	\$2,665,838 0 30,000 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 0 84,169 0 0 \$2,963,184 239,000 46,965 17,000 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$30,332,907 2,792,481 543,733 1,029,861 1,434,614	\$2010 Budget \$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 1,871,029 878,300 \$36,943,871 525,000 7,844,711 0 \$45,313,582 \$3,478,719 12,413,173 4,017,253 146,255 0 3,15,716 3,218,227 0 2,398,729 2,081,842 \$28,069,914 1,394,550 378,774 4477,700 4,397,281	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% 20.3% 20.4% -3.3% -17.7% 280.9% 7.0% -0.3% -0.5% -4.8% -7.5% -29.5% -4.1% -7.5% -50.1% -30.3% 20.3% 20.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,541,302	2010 Budget \$2,665,838 0 30,000 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 84,169 0 0 \$2,963,184 239,000 46,965 17,000	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$20,511,479 2,454,492 4,195,613 1,949,710 1,042,500 304,830 1,594,883 2,792,126 515,558 1,122,175 426,000 1,935,213 1,067,375 \$39,911,954 391,000 2,059,620 0 \$42,362,574 \$3,487,896 12,529,246 4,215,600 147,000 0 331,534 3,479,205 0 3,401,142 2,741,284 \$30,332,907 2,792,481 543,733 1,029,861 1,434,614 0 2,184,620	\$20,705,793 2,138,914 3,850,259 1,915,886 1,012,600 306,256 95,200 1,860,470 446,627 1,349,537 513,000 7,841,711 0 \$45,313,582 \$33,478,719 12,413,173 4,017,253 146,255 0 315,716 3,218,227 0 2,398,729 2,081,842 \$28,069,914 1,394,550 378,774 4,77,700 4,397,281 0	Percent Change* 0.9% -12.9% -8.2% -1.7% -2.9% 0.5% -94.0% -33.4% -13.4% 20.3% 20.4% -3.396 -17.7% -7.4% 34.3% 280.9% 7.0% -0.3% -0.9% -0.5% 4.8% -7.5%29.5% -24.1% -7.5% -50.1% -53.6% 206.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$2,541,302	\$2,665,838 0 30,000 60,600 8,000 1,845 209,175 36,000 154,824 70,000 6,000 30,500 \$3,272,782 0 2,500 0 \$3,275,282 \$642,280 1,193,152 979,163 64,420 0 0 84,169 0 0 \$2,963,184 239,000 46,965 17,000 0	Percent Change* 4.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Correll	TT CD. TT	DG DI GD	- T	Name of City: Cosmos	v cn. v	DG TV GD	77
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$6,000	\$5,500	-8.3%	Property Taxes	\$194,478	\$213,926	10.0%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	ő		Special Assessments	2,000	0	-100.0%
Licenses and Permits	0	0		Licenses and Permits	4,000	4,000	
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	8,000 400	7,000 300	-12.5% -25.0%	State Categorical Aid	136,271 8,000	133,472 8,000	-2.1%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	99,093	99,093	25.00/
Fines and Forfeits Interest on Investments	0 20	0	-100.0%	Fines and Forfeits Interest on Investments	2,000 5,500	1,500 5,500	-25.0%
All Other Revenues	1,000	20	-98.0%	All Other Revenues	8,000	8,000	
Total Revenues	\$15,420	\$12,820	-16.9%	Total Revenues	\$459,342	\$473,491	3.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$15,420	\$12,820	-16.9%	Total Revenues and Other Sources	\$459,342	\$473,491	3.1%
Current Expenditures =	\$13,420	\$12,020	-10.9/0	Current Expenditures =	=======================================	5473,491	3.170
General Government	\$10,000	\$10,000		General Government	\$95,700	\$99,800	4.3%
Public Safety Streets and Highways (evoluting Const.)	188	188		Public Safety Streets and Highways (excluding Const.)	189,693	192,193	1.3%
Streets and Highways (excluding Const.) Sanitation	500 0	800 0	60.0%	Streets and Highways (excluding Const.) Sanitation	72,000 39,000	78,300 39,000	8.8%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health	100	100	-2.7%
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	31,725 0	30,875	-2.7%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	10,000	8,000	-20.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$20,688	\$18,988	-8.2%	Total Current Expenditures	\$428,218	\$440,268	2.8%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 41,006	0 39,723	-3.1%
Other Financing Uses	0	0		Other Financing Uses	0	0	-3.170
Transfers to Other Funds	5,000	5,000		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$25,688	\$23,988	-6.6%	Total Expenditures and Other Uses	\$469,224	\$479,991	2.3%
=							
Name of City: Cottage Grove				Name of City: Cottonwood			
Name of City: Cottage Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Cottonwood Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
3	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF:	-		\Box	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010 Budget \$10,559,300	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$359,381	2010 Budget \$391,020	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$10,441,500 0	2010 Budget \$10,559,300 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$359,381 14,000	2010 Budget \$391,020 14,100	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$10,441,500 0 473,000	2010 Budget \$10,559,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$359,381 14,000 0	2010 Budget \$391,020 14,100 0	Percent Change* 8.8% 0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$10,441,500 0	2010 Budget \$10,559,300 0 601,100	Percent Change* 1.1% 27.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$359,381 14,000	2010 Budget \$391,020 14,100	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$10,441,500 0 473,000 0 661,800 16,000	2010 Budget \$10,559,300 0 601,100	Percent Change* 1.1% 27.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0	2010 Budget \$391,020 14,100 0 53,877 4,286 0	Percent Change* 8.8% 0.7% -12.0% -4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$10,441,500 0 473,000 0 661,800 16,000	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0	Percent Change* 1.1% 27.1% 2.0% 181.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$359,381 14,000 61,220 4,486 0 346,358	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911	Percent Change* 8.8% 0.7% -12.0% -4.5% -12.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950	Percent Change* 1.1% 27.1% 2.0% 181.9% -4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$359,381 14,000 61,220 4,486 0 346,358 16,500	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200	Percent Change* 8.8% 0.7% -12.0% -4.5% -12.3% -20.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$10,441,500 \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200	\$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100	Percent Change* 1.1% 27.1% 2.0% 181.9% 4.1% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$10,441,500 \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100 313,000	Percent Change* 1.1% 27.1% 2.0% 181.9% 4.1% 17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000	Rercent Change* 8.8% 0.7%12.0% -4.5%12.3% -20.0% -50.9% -13.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 2,660,000 485,100	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100 313,000 221,000	Percent Change* 1.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000	2010 Budget \$391,020 14,100 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500	Percent Change* 8.8% 0.7%12.0% -4.5%12.3% -20.0% -50.9% -13.8% 11.1% -9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$10,441,500 \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100 313,000 221,000 67,950	Percent Change* 1.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500	Rercent Change* 8.8% 0.7%12.0% -4.5%12.3% -20.0% -50.9% -13.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 2,66,000 485,100 77,950	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100 313,000 221,000	Percent Change* 1.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000	2010 Budget \$391,020 14,100 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500	Percent Change* 8.8% 0.7% -12.0% -4.5% -12.3% -20.0% -50.9% -13.8% 11.1% -9.4% -3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0	Percent Change* 1.1% 27.1% 2.0% 181.9% -4.1% -4.3% 17.7% -54.4% -12.8% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0	Percent Change* 8.8% 0.7%12.0% -4.5%12.3% -20.0% -50.9% -13.8% 11.1% -9.4% -3.0% -5.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145	Percent Change* 1.1% 27.1% 2.0% 181.9% -4.1% -4.3% 17.7% -54.4% -0.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 0	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0	Percent Change* 8.8% 0.7%12.0% -4.5%12.3% -20.0% -50.9% -13.8% 11.1% -9.4% -3.0% -5.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0	Percent Change* 1.1% 27.1% 2.0% 181.9% -4.1% -4.3% 17.7% -54.4% -12.8% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0	Percent Change* 8.8% 0.7%12.0% -4.5%12.3% -20.0% -50.9% -13.8% 11.1% -9.4% -3.0% -5.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926	2010 Budget \$391,020 14,100 0 53,877 4,286 0 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0 70,752	Percent Change* 8.8% 0.7%12.0% -4.5%12.3% -20.0% -50.9% -13.8% 11.1% -9.4% -3.0% -5.8% -100.0%3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145	Percent Change* 1.1% 27.1% 2.0% 181.9% -4.1% -4.3% 17.7% -54.4% -0.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 0	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0	Percent Change* 8.8% 0.7%12.0% -4.5%12.3% -20.0% -50.9% -13.8% 11.1% -9.4% -3.0% -5.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government General Government Public Safety Streets and Highways (excluding Const.)	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 0 456,040 \$16,060,640	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095	Percent Change* 1.1% 27.1% 2.0% 181.9%4.1% 17.7% -54.4% -12.8% -0.5% -0.5% -0.5% -0.5% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926 \$211,825 289,151 297,200	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0 70,752 \$985,597	Percent Change* 8.8% 0.7%12.0% -4.5%12.3% -20.0% -50.9% -13.8% 11.1% -9.4% -3.0% -5.8% -100.0%3.3% 1.8% 3.7% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050	Percent Change* 1.1% 27.1% 2.0% 181.9%4.1%4.3% 17.7% -54.4% -0.5%1.5% -0.5% -0.5% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926 \$211,825 289,151 297,200 4,600	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600	Percent Change* 8.8% 0.7%12.0% -4.5%12.3% -20.0% -50.9% -13.8% 11.1% -9.4% -3.0% -5.8% -100.0%3.3% 1.8% 3.7% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government General Government Public Safety Streets and Highways (excluding Const.)	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 0 456,040 \$16,060,640	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095	Percent Change* 1.1% 27.1% 2.0% 181.9%4.1%4.3% 17.7% -54.4% -0.5% -0.5% -0.5% -0.5% -1.5% -0.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926 \$211,825 289,151 297,200	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0 70,752 \$985,597	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050 0 2,205,450	Percent Change* 1.1% 27.1% 2.0% 181.9%4.1%4.3% 17.7% -54.4% -0.5% -0.5% -0.5% -0.5% -1.5% -0.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600 0 59,800	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 0 1,901,650 0	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050 0 2,205,450 0 0 2,205,450	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 61,800 0	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600 0 59,800 0 59,800	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050 0 0 2,205,450 0 128,300	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 0 0	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600 0 59,800 0 0 0	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050 0 2,205,450 0 128,300 0	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926 \$211,825 289,151 297,200 4,600 0 0 61,800 0 16,200	2010 Budget \$391,020 14,100 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600 0 59,800 0 0 1,200	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$10,441,500 \$10,441,500 0 473,000 0 661,800 16,000 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0 \$14,187,510	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050 0 128,300 0 \$13,988,180	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926 \$211,825 289,151 297,200 4,600 0 0 61,800 0 16,200 \$880,776	2010 Budget \$391,020 14,100 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600 0 59,800 0 0 1,200 \$874,369	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050 0 2,205,450 0 128,300 0	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926 \$211,825 289,151 297,200 4,600 0 0 61,800 0 16,200	2010 Budget \$391,020 14,100 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600 0 59,800 0 0 1,200	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$16,060,640 \$14,187,510 0 0 \$14,187,510 0 0 0	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 480,950 52,400 2,517,100 313,000 221,000 67,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050 0 2,205,450 0 128,300 0 \$13,988,180 0 0 0 0 0 10 0 0	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 \$1,018,926 \$211,825 289,151 297,200 4,600 0 61,800 0 61,800 0 16,200 \$880,776 85,000 58,338 0	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600 0 59,800 0 0 1,200 \$874,369 91,000 45,831 0	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0 \$14,187,510	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050 0 2,205,450 0 128,300 0 \$13,988,180 0 0 1,271,800	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 0 \$1,018,926 \$211,825 289,151 297,200 4,600 0 0 61,800 0 0 16,200 \$880,776 85,000 58,338 0 5,500	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600 0 0 59,800 0 1,200 \$874,369 91,000 45,831 0 2,500	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 \$15,604,600 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0 \$14,187,510 0 1,082,440 0	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 0 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050 0 0 2,205,450 0 128,300 0 \$13,988,180 0 0 1,271,800 0	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$359,381	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600 0 59,800 0 1,200 \$874,369 91,000 45,831 0 2,500 0 0	Percent Change* 8.8% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,441,500 0 473,000 0 661,800 16,000 0 501,650 52,400 2,629,200 266,000 485,100 77,950 \$15,604,600 0 456,040 \$16,060,640 \$16,060,640 \$2,637,130 6,045,430 3,408,400 52,400 0 1,901,650 0 142,500 0 \$14,187,510	2010 Budget \$10,559,300 0 601,100 0 675,050 45,100 480,950 52,400 2,517,100 313,000 221,000 67,950 \$15,532,950 0 449,145 \$15,982,095 \$2,237,595 5,998,300 3,363,485 55,050 0 2,205,450 0 128,300 0 \$13,988,180 0 0 1,271,800	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$359,381 14,000 0 61,220 4,486 0 346,358 16,500 44,673 73,700 1,800 16,000 33,500 \$971,618 47,308 0 0 \$1,018,926 \$211,825 289,151 297,200 4,600 0 0 61,800 0 0 16,200 \$880,776 85,000 58,338 0 5,500	2010 Budget \$391,020 14,100 0 53,877 4,286 0 303,911 13,200 21,951 63,500 2,000 14,500 32,500 \$914,845 0 0 70,752 \$985,597 \$215,572 299,797 293,400 4,600 0 0 59,800 0 1,200 \$874,369 91,000 45,831 0 2,500	Percent Change* 8.8% 0.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Courtland	E an E						
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	SR: 2009 Revised	DS: CP:	Percent
P	Budget	Budget	Change*		Budget	Budget	Change*
Revenues Property Taxes	\$94,316	\$102,000	8.1%	Revenues Property Taxes	\$0	\$0	
Tax Increments	11,877	5,000	-57.9%	Tax Increments	0	0	
All Other Taxes	0 82,575	0 82,575		All Other Taxes	0	0	
Special Assessments Licenses and Permits	7,000	7,500	7.1%	Special Assessments Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	79,035	76,738	-2.9%	State General Purpose Aid	0	0	
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	ő	0	
Interest on Investments	1,000	5,250	425.0%	Interest on Investments		0	
All Other Revenues	350	350		All Other Revenues	0	0	
Total Revenues Proceeds from Bond Sales	\$276,153 0	\$279,413 0	1.2%	Total Revenues Proceeds from Bond Sales	\$0 0	\$0 0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$276,153	\$279,413	1.2%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$81,296	\$85,205	4.8%	General Government	\$0	\$0	
Public Safety Streets and Highways (excluding Const.)	27,445	25,745	-6.2%	Public Safety Streets and Highways (excluding Const.)	0	0	
Streets and Highways (excluding Const.) Sanitation	56,750 0	62,750 0	10.6%	Streets and Highways (excluding Const.) Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0	 5 00/	Health	0	0	
Culture and Recreation Conservation of Natural Resources	4,960	5,210	5.0%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$170,451	\$178,910	5.0%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	113,939	152,149	33.5%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	22,183	22,183		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	58,000	45,000	-22.4%	All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-							
Total Expenditures and Other Uses	\$364,573	\$398,242	9.2%	Total Expenditures and Other Uses	\$0		
Name of City							
Name of City: Crookston	GD GD			Name of City: Crosby	GD GD		
Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: No CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget			Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,569,235	2010 Budget \$1,569,235	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$913,211	2010 Budget \$861,802	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,569,235 105,150	2010 Budget \$1,569,235 51,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$913,211 0	2010 Budget \$861,802 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,569,235	2010 Budget \$1,569,235	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$913,211	2010 Budget \$861,802	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,569,235 105,150 641,200	2010 Budget \$1,569,235 51,300 661,200	Percent Change* -51.2% 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$913,211 0 0	2010 Budget \$861,802 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0	Percent Change* -51.2% 3.1% -8.8% 7.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$913,211 0 0 0 7,650 0	\$861,802 0 0 0 7,650	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272	Percent Change* -51.2% 3.1% -8.8% 7.9%11.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648	2010 Budget \$861,802 0 0 7,650 0 1,139,587	Percent Change* -5.6% 7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577	Percent Change* -51.2% 3.1% -8.8% 7.9% -11.7% -59.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0	2010 Budget \$861,802 0 0 0 7,650 0 1,139,587 0	Percent Change* -5.6% 7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162	2010 Budget \$1,569,235 \$1,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050	Percent Change* -51.2% 3.1% -8.8% 7.9% -11.7% -59.7% -32.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$913,211 0 0 0 7,650 0 1,064,648 0 228,200	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359	Percent Change* -5.6% 7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500	Percent Change* -51.2% 3.19% -8.8% 7.9% -11.7% -59.7% -32.9% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500	Percent Change* -5.6% 7.0% 2.11% 23.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391	Percent Change* -51.2% 3.19% -8.8% 7.9%11.7% -59.7% 32.9% -3.5% -18.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000	Percent Change* -5.6% 7.0%2.1% 23.3% 900.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875	Percent Change* -51.2% 3.1% -8.8% 7.9%11.7% -59.7% 32.9% -3.5% -18.6% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000	Percent Change* -5.6% 7.0%2.1% 23.3% 900.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014	Percent Change* -51.2% 3.19% -8.8% 7.9%11.7% -59.7% 32.9% -3.5% -18.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000	Percent Change* -5.6% 7.0%2.1% 23.3% 900.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875	Percent Change* -51.2% 3.1% -8.8% 7.9% -11.7% -59.7% -32.9% -3.5% -18.6% 8.19% -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898	Percent Change* -5.6% 7.0% 2.11% 23.3% 900.0% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000	\$1,569,235 \$1,369,235 \$1,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014	Percent Change* -51.2% 3.1% -8.8% 7.9% -11.7% -59.7% -32.9% -3.5% -18.6% 8.19% -9.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 223,359 18,500 100,000 0 \$2,350,898 0	Percent Change* -5.6% 7.0% 2.11% 23.3% 900.0% 5.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0	Percent Change* -51.2% 3.19% -8.8% 7.99%11.79% -59.79% -32.99% -3.59% -18.69% 8.11% -9.55% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 \$2,238,709 125,000 42,177	2010 Budget \$861,802 0 0 0 7,650 0 1,139,587 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177	Percent Change* -5.6% 7.0%2.11% 23.3% 900.0% 5.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 0 57,000 \$8,137,014	Percent Change* -51.2% 3.19% -8.8% 7.99% -59.79% -59.79% -32.99% -3.59% -18.69% 8.11% -9.59% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886	2010 Budget \$861,802 0 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$23,393,075	Percent Change* -5.6% 7.0% 21.1% 23.3% 900.0% 5.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 57,000 \$8,137,014	Percent Change* -51.2% 3.1% -8.8% 7.9% -11.7% -59.7% 32.9% -3.5% -18.6% 8.1% -9.5% -100.0%11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$2,393,075	Percent Change* -5.6% 7.0%2.1% 23.3% 900.0% 5.0% -100.0%0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 0 57,000 \$8,137,014	Percent Change* -51.2% 3.1% -8.8% 7.9%11.7% -59.7% 32.9% -3.5% -18.6% 8.1% -9.5% -100.0%11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$2,393,075 \$300,076 929,787	Percent Change* -5.6% 7.0%2.1% 23.3% 900.0% 5.09% -100.0%0.5% -17.3% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 57,000 \$8,137,014	Percent Change* -51.2% 3.1% -8.8% 7.9% -11.7% -59.7% 32.9% -3.5% -18.6% 8.1% -9.5% -100.0%11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$2,393,075	Percent Change* -5.6% 7.0%2.1% 23.3% 900.0% 5.0% -100.0%0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0	\$1,150,82 \$1,10,882 \$2,359,018 \$1,300 \$61,200 \$69,064 \$0,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 \$1,110,882 2,359,018 697,111 201,088	Percent Change* -51.2% 3.1% -8.8% 7.9% -11.7% -59.7% 32.9% -3.5% -18.6% 8.1% -9.5% -100.0%11.0% 1.5% 1.0% 0.3% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$23,393,075 \$300,076 929,787 499,385 0 0	Percent Change* -5.6% 7.0%2.1% 23.3% 900.0% 5.0% -100.0%0.5% -17.3% 2.0% 31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 589,050 54,500 177,391 634,875 \$8,080,014 0 57,000 \$8,137,014	Percent Change* -51.2% 3.19% -8.8% 7.99% -59.79% -32.99% -3.59% -18.69% 8.11% -9.55% -100.09%11.09% 1.59% 0.33% -0.65%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0 0	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$2,393,075 \$300,076 929,787 499,385 0 0 0 0	Percent Change* -5.6% 7.0% 22.1% 23.3% 900.0% 5.0% -100.0%0.5% -17.3% 2.0% 31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0	\$1,150,82 \$1,10,882 \$2,359,018 \$1,300 \$61,200 \$69,064 \$0,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 \$1,110,882 2,359,018 697,111 201,088	Percent Change* -51.2% 3.1% -8.8% 7.9% -11.7% -59.7% 32.9% -3.5% -18.6% 8.1% -9.5% -100.0%11.0% 1.5% 1.0% 0.3% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$23,393,075 \$300,076 929,787 499,385 0 0	Percent Change* -5.6% 7.0%2.1% 23.3% 900.0% 5.0% -100.0%0.5% -17.3% 2.0% 31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0 0 1,406,602	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 57,000 \$8,137,014 \$1,110,882 2,359,018 697,111 201,088 0 0 1,573,151	Percent Change* -51.2% 3.19% -8.8% 7.99% -59.79% -32.99% -3.59% -18.69% 8.11% -9.55% -100.09%11.09% 1.59% 0.33% -0.65%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 42,177 0 \$2,350,898 42,177 0 \$2393,075 \$300,076 929,787 499,385 0 0 78,859	Percent Change* -5.6% 7.0% 22.1% 23.3% 900.0% 5.0% -100.0%0.5% -17.3% 2.0% 31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0 0 1,406,602 0	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 57,000 \$8,137,014 \$1,110,882 2,359,018 697,111 201,088 0 1,573,151 0	Percent Change* -51.2% 3.19% -8.8% 7.9%11.7% -59.7% 32.99% -3.5% -18.6% 8.19% -9.5% -100.0%11.0% 1.5% 1.0% 0.3% -0.6% 11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0 0 126,084 0	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$2,350,898 42,177 0 \$29,787 499,385 0 78,859	Percent Change* -5.6% 7.0% 2.1% 23.3% 900.0% 5.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0 0 1,406,602 0 547,212	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 57,000 \$8,137,014 \$1,110,882 2,359,018 697,111 201,088 0 0 1,573,151 0 533,191	Percent Change* -51.2% 3.19% -8.8% 7.9%11.7% -59.7% 32.99% -3.5% -18.6% 8.19% -9.5% -100.0%11.0% 1.5% 1.0% 0.3% -0.6%11.8%2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0 0 126,084 0 20,000	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$2,393,075 \$300,076 929,787 499,385 0 0 78,859 0 0 78,859	Percent Change* -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 0 547,212 76,126 \$6,358,523 287,888	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 57,000 \$8,137,014 \$1,110,882 2,359,018 697,111 201,088 0 0 1,573,151 0 533,191 0	Percent Change* -51.2% 3.19% -8.8% 7.99% -55.79% -32.99% -3.59% -11.6% 8.11% -9.55% -100.0% -1.59% -1.0% -1.6% -1.0% -1.8% -2.6% -100.0% -3.8% -3.8% -3.8% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 0 126,084 0 0 20,000 182,500 \$1,983,203	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$2,350,898 42,177 0 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70	Percent Change* -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 0 547,212 76,126 \$6,358,523 287,888 28,304	2010 Budget \$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 589,050 54,500 177,391 634,875 \$8,080,014 0 57,000 \$8,137,014 \$1,110,882 2,359,018 697,111 201,088 0 0 1,573,151 0 533,191 0 \$6,474,441 177,888 19,272	Percent Change* -51.2% 3.19% -8.8% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 0 220,000 182,500 \$1,983,203	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$2,393,075 \$300,076 929,787 499,385 0 0 78,859 0 199,807 \$2,007,914 0 0	Percent Change* -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 0 547,212 76,126 \$6,358,523 287,888 28,304	\$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 0 57,000 \$8,137,014 \$1,110,882 2,359,018 697,111 201,088 0 0 1,573,151 0 533,191 0 \$6,474,441 177,888 19,272 0	Percent Change* -51.2% 3.19% -8.8% 7.9% -11.7% -59,7% -32.9% -3.5% -18.6% 8.19% -9.5% -100.0%11.0% 1.5% 1.0% 0.3% -0.6%2.6% -100.0%38.2% -31.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 20,000 182,500 \$1,983,203	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 42,177 0 \$2,350,898 42,177 0 \$23,350,898 42,177 0 \$7,650 0 10,000 0 \$1,139,587 0 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 0 0	Percent Change* -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 0 547,212 76,126 \$6,358,523 287,888 28,304 0 2,124,077	\$1,569,235 \$1,369,235 \$1,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 57,000 \$8,137,014 \$1,110,882 2,359,018 697,111 201,088 0 0 1,573,151 0 533,191 0 \$6,474,441 177,888 19,272 0 1,047,129	Percent Change* -51.2% 3.19% -8.8% 7.9% -11.7% -59.7% -32.9% -3.5% -18.6% 8.19% -9.5% -100.0% 1.0% 0.33% -0.6%2.6% -100.0% 1.8% -38.2% -31.9% -31.9%50.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0 0 126,084 0 0 126,084 0 0 126,084 0 0 20,000 182,500 \$1,983,203	2010 Budget \$861,802 0 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$233,359 \$300,076 929,787 499,385 0 0 78,859 0 0 199,807 \$2,007,914 0 0 225,000	Percent Change* -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0 1,406,602 0 547,212 76,126 \$6,358,523 287,888 28,304	\$1,569,235 51,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 0 57,000 \$8,137,014 \$1,110,882 2,359,018 697,111 201,088 0 0 1,573,151 0 533,191 0 \$6,474,441 177,888 19,272 0	Percent Change* -51.2% 3.19% -8.8% 7.9% -11.7% -59,7% -32.9% -3.5% -18.6% 8.19% -9.5% -100.0%11.0% 1.5% 1.0% 0.3% -0.6%2.6% -100.0%38.2% -31.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 20,000 182,500 \$1,983,203	2010 Budget \$861,802 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$2,350,898 42,177 0 0 \$2,350,898 0 42,177 0 0 \$2,350,898 0 42,177 0 0 \$2,350,898 0 0 199,807 \$2,007,914 0 0 0 225,000 0 0	Percent Change* -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,569,235 105,150 641,200 952,438 74,650 0 3,471,724 810,560 0 443,162 56,500 218,000 587,176 \$8,929,795 212,000 0 \$9,141,795 \$1,094,590 2,336,690 694,904 202,399 0 0,1,406,602 0,547,212 76,126 \$6,358,523 287,888 28,304 0,2,124,077 0	\$1,569,235 \$1,369,235 \$1,300 661,200 869,064 80,550 0 3,066,272 326,577 0 589,050 54,500 177,391 634,875 \$8,080,014 0 \$7,000 \$8,137,014 \$1,110,882 2,359,018 697,111 201,088 0 0 1,573,151 0 533,191 0 \$6,474,441 177,888 19,272 1,047,129 0	Percent Change* -51.2% 3.19% -8.8% 7.9% -11.7% -59.7% -32.99% -3.5% -18.6% 8.19% -9.5% -100.0% 1.5% -1.0% 0.39% -0.6% -1.0% 11.8% -2.6% -100.0% 1.8% -38.2% -31.9% -31.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$913,211 0 0 7,650 0 1,064,648 0 228,200 15,000 10,000 0 \$2,238,709 125,000 42,177 0 \$2,405,886 \$362,643 911,150 380,826 0 0 126,084 0 0 20,000 182,500 \$1,983,203 0 0 222,500 0 0 0 222,500	2010 Budget \$861,802 0 0 0 7,650 0 1,139,587 0 0 223,359 18,500 100,000 0 \$2,350,898 0 42,177 0 \$233,359 \$300,076 929,787 499,385 0 0 78,859 0 0 199,807 \$2,007,914 0 0 225,000	Percent Change* -5.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Crosslake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Crystal Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues	\$2,730,176	\$2,788,699	2.1%	Revenues	\$8,423,789	\$9,372,802	11.3%
Property Taxes Tax Increments	26,000	33,000	26.9%	Property Taxes Tax Increments	1,853,200	401,644	-78.3%
All Other Taxes	0	0		All Other Taxes	5,000	6,000	20.0%
Special Assessments	148,931	112,052	-24.8%	Special Assessments	2,297,623	2,387,575	3.9%
Licenses and Permits Federal Grants	69,735	54,460	-21.9%	Licenses and Permits Federal Grants	513,830	612,700	19.2% 25.0%
State General Purpose Aid	0 2,979	(25,750)	-964.4%	State General Purpose Aid	12,000 1,898,952	15,000 1,455,376	-23.4%
State Categorical Aid	59,000	60,000	1.7%	State Categorical Aid	1,616,286	890,844	-44.9%
Grants from County/Other Local Units	30,000	30,000		Grants from County/Other Local Units	10,000	5,000	-50.0%
Charges for Services	124,450	133,000	6.9%	Charges for Services	679,693	679,306	-0.1%
Fines and Forfeits Interest on Investments	9,000 25,500	9,000	41.20/	Fines and Forfeits Interest on Investments	209,300 1,478,746	303,000	44.8%
All Other Revenues	183,457	15,000 199,265	-41.2% 8.6%	All Other Revenues	1,478,746	983,847 495,792	-33.5% -55.4%
Total Revenues	\$3,409,228	\$3,408,726	-0.0%	Total Revenues	\$20,108,973	\$17,608,886	-12.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	6,125,000	1,000,222	-83.7%
Other Financing Sources	0	159,461		Other Financing Sources	322,546	236,287	-26.7%
Transfers from Other Funds	250,000	255,000	2.0%	Transfers from Other Funds	1,254,243	923,650	-26.4%
Total Revenues and Other Sources	\$3,659,228	\$3,823,187	4.5%	Total Revenues and Other Sources	\$27,810,762	\$19,769,045	-28.9%
Current Expenditures =				Current Expenditures =			
General Government	\$490,957	\$504,439	2.7%	General Government	\$2,137,387	\$2,180,891	2.0%
Public Safety Streets and Highways (excluding Const.)	569,679 380 160	591,294 450,793	3.8%	Public Safety Streets and Highways (excluding Const.)	5,346,984	5,364,543	0.3%
Sanitation Sanitation	380,160 32,690	450,793 32,690	18.6%	Sanitation Sanitation	1,237,158 0	1,904,897 0	54.0%
Human Services	0	0		Human Services	0	0	
Health	0	0	0.00/	Health	49,926	36,708	-26.5%
Culture and Recreation Conservation of Natural Resources	361,775	361,781	0.0%	Culture and Recreation Conservation of Natural Resources	1,884,441	1,895,551	0.6% 18.3%
Economic Development & Housing	0 269,347	271,908	1.0%	Economic Development & Housing	162,368 3,508,262	192,104 2,794,329	-20.4%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$2,104,608		5.1%	Total Current Expenditures	\$14,326,526		0.3%
•		\$2,212,905		•		\$14,369,023	
Debt Service - Principal Interest and Fiscal Charges	877,104 336,066	913,941 300,441	4.2% -10.6%	Debt Service - Principal Interest and Fiscal Charges	1,118,850 509,285	1,593,918 590,993	42.5% 16.0%
Streets and Highways Capital Outlay	0	170,000	10.070	Streets and Highways Capital Outlay	9,230,000	2,468,381	-73.3%
All Other Capital Outlay	315,450	192,900	-38.8%	All Other Capital Outlay	1,280,800	1,170,475	-8.6%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	26,000	33,000	26.9%	Transfers to Other Funds	1,218,243	886,050	-27.3%
Total Expenditures and Other Uses	\$3,659,228	\$3,823,187	4.5%	Total Expenditures and Other Uses	\$27,683,704	\$21,078,840	-23.9%
=							
Name of City: Currie				Name of City: Cuyuna			
Name of City: Currie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Cuyuna Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•		DS: No CP:	No Percent	Adopted budgets for the following funds: GF:		DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget			Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget		
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$89,849	2010 Budget \$90,336 0 1,676	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$111,700 0 0	2010 Budget \$114,800 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$89,849 0 1,390 0	2010 Budget \$90,336 0 1,676	Percent Change* 0.5% 20.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$111,700 0 0 18,000	2010 Budget \$114,800 0 0 18,500	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$89,849 0 1,390 0 2,315	\$90,336 0 1,676 0 2,227	Percent Change* 0.5% 20.6% -3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$111,700 0 0 18,000 11,000	2010 Budget \$114,800 0 0 18,500 5,900	Percent Change* 2.8% 2.8% -46.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$89,849 0 1,390 0 2,315 0	\$90,336 0 1,676 0 2,227	Percent Change* 0.5% 20.6% -3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$111,700 0 0 18,000 11,000 0	2010 Budget \$114,800 0 0 18,500 5,900 0	Percent Change* 2.8% 2.8% -46.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$89,849 0 1,390 0 2,315	\$90,336 0 1,676 0 2,227	Percent Change* 0.5% 20.6% -3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$111,700 0 0 18,000 11,000	2010 Budget \$114,800 0 0 18,500 5,900	Percent Change* 2.8% 2.8% -46.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253	\$90,336 0 1,676 0 2,227 0 69,253	Percent Change* 0.5% 20.6% -3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$111,700 0 0 18,000 11,000 0 12,663	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164	Percent Change* 2.8% 2.8% -46.4% -43.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000	2010 Budget \$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330	Percent Change* 0.5% 20.6% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900	Percent Change* 2.8%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330	Percent Change* 0.5% 20.6% -3.8% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500	Percent Change* 2.8% 2.8% -46.4% -43.4% -32.3% -1.0% -23.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500	Percent Change* 0.5% 20.6% -3.8% 33.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000	Percent Change* 2.8% 2.8% -46.4%32.3%1.0% -23.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 400 0	\$90,336 0 1,676 0 2,227 0 69,253 0 1,330 0 500	Percent Change* 0.5% 20.6% -3.8% 33.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900	Percent Change* 2.8% 2.8% -46.4%32.3%1.0% -23.9% 28.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500 0	Percent Change* 0.5% 20.6% -3.8% 33.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868	Percent Change* 2.8% 2.8% -46.4%32.3%1.0% -23.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207	\$90,336 0 1,676 0 2,227 0 69,253 0 1,330 0 500	Percent Change* 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900	Percent Change* 2.8% 2.8% -46.4%32.3%1.0% -23.9% 28.6% -6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207 0	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500 0 \$165,322	Percent Change* 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868	Percent Change* 2.8% 2.8% -46.4%43.4% -32.3%1.0% -23.9% 28.6% -6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0	\$90,336 0 1,676 0 2,227 0 69,253 0 1,330 0 500 0 \$165,322	Percent Change* 0.5% 20.6% -3.8% 33.0% 25.0% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0	2010 Budget \$114,800 0 18,500 5,900 0 7,164 6,204 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000	Percent Change* 2.8% 2.8% -46.4% 32.3% -32.3% -28.6% -6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0 0 0	\$90,336 0 1,676 0 2,227 0 69,253 0 1,330 0 500 0 \$165,322	Percent Change* 0.5% 20.6% -3.8% 33.0% 25.0% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0	2010 Budget \$114,800 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 35,000	Percent Change* 2.8% 2.8% -46.4% 32.3% 1.0% -23.9% -6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0 \$164,207	2010 Budget \$90,336 0 1,676 0 2,227 0 69,253 0 1,330 0 500 0 \$165,322 0 0 \$165,322	Percent Change* 0.5% 20.6% -3.8% 33.0% 25.0% 0.7% 11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 35,000 \$216,868	Percent Change* 2.8% 2.8% -46.4%32.3%1.0% -23.9% 28.6% -6.1% 20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207 0 0 \$164,207 \$56,460 14,262	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 0 \$165,322 0 0 \$165,322	Percent Change* 0.5% 20.6%3.8% 33.0% 25.0% 0.7% 11.3% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 35,000 \$216,868	Percent Change* 2.8% 2.8% -46.4%32.3%1.0% -23.9% 28.6% -6.1% 20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 \$164,207	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500 0 \$165,322 0 0 \$165,322	Percent Change* 0.5% 20.6%3.8% 33.0% 25.0% 0.7% 0.7% 11.3% -0.7% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$\$13,590 82,000 44,500	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 35,000 \$216,868	Percent Change* 2.8% 2.8% -46.4% 32.3% -1.0% -23.9% -6.1% 20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207 0 0 \$164,207 \$56,460 14,262	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 0 \$165,322 0 0 \$165,322	Percent Change* 0.5% 20.6%3.8% 33.0% 25.0% 0.7% 11.3% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 35,000 \$216,868	Percent Change* 2.8% 2.8% -46.4%32.3%1.0% -23.9% 28.6% -6.1% 20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 \$164,207 \$\$56,460 14,262 65,103 3,800 0	\$90,336 0 1,676 0 2,227 0 69,253 0 1,330 0 500 0 \$165,322 0 0 0 \$165,322 \$\$82,857 14,160 67,251 3,500 0	Percent Change* 0.5% 20.6% 33.0% 25.0% 0.7% 11.3% -0.7% 3.3% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$\$13,590 82,000 44,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$114,800 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 \$168,868 0 13,000 \$216,868 \$13,590 90,800 33,500 0 0 0 0 0	Percent Change* 2.8% 2.8% -46.4%32.3%1.0% -23.9% 28.6% -6.1% 20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 \$56,460 14,262 65,103 3,800 0 0 3,550	\$90,336 0 1,676 0 2,227 0 69,253 0 1,330 0 500 0 \$165,322 \$62,857 14,160 67,251 3,500 0 3,450	Percent Change* 0.5% 20.6%3.8% 33.0% 0.7% 0.7% 11.3% -0.7% 3.3% -7.9%2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$111,700 0 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 35,000 \$216,868 \$13,590 90,800 33,500 0 0 0 0 0 0	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0 \$164,207 \$\$56,460 14,262 65,103 3,800 0 3,550 0	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500 0 \$165,322 0 \$62,857 14,160 67,251 3,500 0 0 3,450	Percent Change* 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$111,700 0 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828 \$13,590 82,000 44,500 0 0 0	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 35,000 \$216,868 \$13,590 90,800 33,500 0 0 0 0 0 0 0 0 0	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0 \$164,207 0 0 \$164,207 0 0 3,550,460 14,262 65,103 3,800 0 0 3,550 0 0 0	\$90,336 0 1,676 0 2,227 0 69,253 0 1,330 0 500 0 \$165,322 \$62,857 14,160 67,251 3,500 0 0 3,450	Percent Change* 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828 \$13,590 82,000 44,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 \$216,868 \$13,590 90,800 33,500 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 3,550 0 0	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500 0 \$165,322 \$62,857 14,160 67,251 3,500 0 0 3,450 0	Percent Change* 0.5% 20.6% 3.8% 33.0% 25.0% 0.7% 11.3% -0.7% 3.3% -7.9% 2.8% 21.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828 \$13,590 82,000 44,500 0 0 0	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 \$216,868 \$13,590 90,800 33,500 0 0 0 0 0 45,500	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 400 0 \$164,207 0 0 \$164,207 \$\$56,460 14,262 65,103 3,800 0 0 3,550 0 0 1,032 \$\$144,207	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500 0 \$165,322 \$62,857 14,160 67,251 3,500 0 0 3,450 0 0 807	Percent Change* 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828 \$13,590 82,000 44,500 0 0 0 24,500 \$164,590	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 \$216,868 \$13,590 90,800 33,500 0 0 0 0 45,500 \$183,390	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 \$164,207 0 \$164,207 0 3,550,460 14,262 65,103 3,800 0 0 3,550 0 0 1,032	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500 0 \$165,322 0 0 0 \$165,322 \$62,857 14,160 67,251 3,500 0 0 3,450 0 807	Percent Change* 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$111,700 0 18,000 11,000 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000 44,500 0 0 0 0 0 24,500 \$164,590 25,000	2010 Budget \$114,800 0 0 18,500 5,900 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 35,000 \$216,868 \$13,590 90,800 33,500 0 0 0 45,500 \$183,390 28,000	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 \$164,207 \$\$56,460 14,262 65,103 3,800 0 0 3,550 0 0 0 1,032	\$90,336 0 1,676 0 2,227 0 69,253 0 1,330 0 500 0 \$165,322 0 0 0 \$165,322 \$62,857 14,160 67,251 3,500 0 0 3,450 0 807	Percent Change* 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$111,700 0 18,000 11,000 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828 \$13,590 82,000 44,500 0 0 0 0 24,500 \$164,590 25,000 5,500	2010 Budget \$114,800 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 \$168,868 0 13,000 \$216,868 \$13,590 90,800 33,500 0 0 0 0 45,500 \$183,390 28,000 \$5,500	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0 \$164,207 \$\$56,460 14,262 65,103 3,800 0 0 3,550 0 0 1,032 \$\$144,207	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500 0 \$165,322 \$62,857 14,160 67,251 3,500 0 0 3,450 0 0 0 \$152,025	Percent Change* 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$111,700 0 18,000 11,000 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 \$179,828 \$13,590 82,000 44,500 0 0 0 0 0 24,500 \$164,590 25,000	2010 Budget \$114,800 0 0 18,500 5,900 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 35,000 \$216,868 \$13,590 90,800 33,500 0 0 0 45,500 \$183,390 28,000	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 \$164,207 \$\$56,460 14,262 65,103 3,800 0 0 3,550 0 0 0 1,032	\$90,336 0 1,676 0 2,227 0 69,253 0 1,330 0 500 0 \$165,322 0 0 0 \$165,322 \$62,857 14,160 67,251 3,500 0 0 3,450 0 807	Percent Change* 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$111,700 0 0 18,000 11,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828 \$2,000 44,500 0 0 0 24,500 \$164,590 25,000 5,500	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 35,000 \$216,868 \$13,590 90,800 33,500 0 0 0 45,500 \$183,390 28,000 5,500 0 0	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 \$164,207 0 0 \$164,207 \$\$56,460 14,262 65,103 3,800 0 3,550 0 0 1,032 \$\$144,207	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500 0 \$165,322 \$62,857 14,160 67,251 3,500 0 0 3,450 0 0 0 \$155,002	Percent Change* 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$111,700 0 0 18,000 11,000 0 12,663 9,165 0 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828 \$13,590 82,000 44,500 44,500 0 0 24,500 \$164,590 25,000 5,500 0	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 \$216,868 \$13,590 90,800 33,500 0 0 0 45,500 \$183,390 28,000 5,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$89,849 0 1,390 0 2,315 0 69,253 0 1,000 0 400 0 \$164,207 0 0 \$164,207 \$56,460 14,262 65,103 3,800 0 0 1,032 \$144,207	\$90,336 0 1,676 0 2,227 0 69,253 0 0 1,330 0 500 0 \$165,322 \$62,857 14,160 67,251 3,500 0 0 3,450 0 0 807 \$152,025	Percent Change* 0.5% 20.6% 3.8% 33.0% 25.0% 0.7% 11.3% -0.7% -1.3% -1.9% -1.50.0% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$111,700 0 18,000 11,000 0 12,663 9,165 0 10,000 4,600 2,000 700 \$179,828 0 0 0 \$179,828 \$13,590 82,000 44,500 0 0 24,500 \$164,590 25,000 5,500 0 0	2010 Budget \$114,800 0 0 18,500 5,900 0 7,164 6,204 0 9,900 3,500 2,000 900 \$168,868 0 13,000 \$216,868 \$13,590 90,800 33,500 0 0 0 45,500 \$183,390 28,000 5,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Cyrus Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Dakota Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
radpied oudgets for the following funds: OF	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$39,453	\$41,426	5.0%	Property Taxes	\$111,904	\$110,198	-1.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	500	0	-100.0%	Special Assessments	0	0	
Licenses and Permits	1,425	1,425		Licenses and Permits	690	450	-34.8%
Federal Grants State General Purpose Aid	0 78.410	0 87 241	11 20/	Federal Grants State General Purpose Aid	0 34 662	0	0.69/
State Categorical Aid	78,419 0	87,241 0	11.2%	State Categorical Aid	34,662 6,674	34,858 6,674	0.6%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	0 500	600 460	-8.0%	Charges for Services Fines and Forfeits	27,500	28,600 0	4.0%
Interest on Investments	8,500	460 10,000	-8.0% 17.6%	Interest on Investments	525	825	57.1%
All Other Revenues	18,000	23,335	29.6%	All Other Revenues	150	50	-66.7%
Total Revenues	\$146,797	\$164,487	12.1%	Total Revenues	\$182,105	\$181,655	-0.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$146,797	\$164,487	12.1%	Total Revenues and Other Sources	\$182,105	\$181,655	-0.2%
Current Expenditures =	=======================================	\$104,467	12.170	Current Expenditures =	\$102,103	#161,033	0.270
General Government	\$46,275	\$54,305	17.4%	General Government	\$53,805	\$55,945	4.0%
Public Safety Streets and Highways (excluding Const.)	11,100	17,600	58.6%	Public Safety Streets and Highways (excluding Const.)	37,664	32,524	-13.6%
Sanitation Sanitation	52,800 1,500	55,000 1,500	4.2%	Sanitation Sanitation	58,000 2,500	48,200 16,500	-16.9% 560.0%
Human Services	2,550	2,500	-2.0%	Human Services	0	0	
Health Culture and Recreation	4,000 1,000	3,500 1,000	-12.5%	Health Culture and Recreation	0 4,100	0 2,450	-40.2%
Conservation of Natural Resources	500	500		Conservation of Natural Resources	4,100	2,430	-40.276
Economic Development & Housing	1,000	1,000		Economic Development & Housing	0	Õ	
All Other Current Expenditures	3,162	4,572	44.6%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$123,887	\$141,477	14.2%	Total Current Expenditures	\$156,069	\$155,619	-0.3%
Debt Service - Principal	1,400 0	1,400		Debt Service - Principal	21,560 4,476	21,560	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	4,476	4,476 0	
All Other Capital Outlay	1,510	1,610	6.6%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	20,000	20,000		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$146,797	\$164,487	12.1%	Total Expenditures and Other Uses	\$182,105	\$181,655	-0.2%
Name of City: Dalton				Name of City: Danube		na [
Name of City: Dalton Adopted budgets for the following funds: GF		DS: CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised	2010		Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF	2009 Revised Budget	2010 Budget \$0 0	Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$133,520	2010 Budget \$133,520 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$133,520 0 0	2010 Budget \$133,520 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0	2010 Budget \$0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$133,520 0 0 0 2,350	\$133,520 0 0 0 2,850	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$133,520 0 0	2010 Budget \$133,520 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0	2010 Budget \$133,520 0 0 0 0 2,850 0 138,654 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$133,520 0 0 0 0 2,350 0 134,337 0	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0	2010 Budget \$133,520 0 0 0 0 2,850 0 138,654 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500	Percent Change* 21.3% 3.2% 24.6% 33.3% -28.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000	Percent Change* 21.3% 3.2% 24.6% 33.3% -28.1% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000	Percent Change* 21.3% 3.2% 24.6% 33.3% -28.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000	Percent Change* 21.3% 21.3% 24.6% 33.3% -28.1% 1.6% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0	Percent Change* 21.3% 3.2% 24.6% 33.3% -28.1% 1.6% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 10,137 2,000 20,500 9,000 \$316,661	Percent Change* 21.3% 3.2% 24.6% 33.3% -28.1% 1.6% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0 0 0 \$316,661	Percent Change* 21.3% 3.2% 24.6% 33.3% -28.1% 1.6% -0.2%0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199	2010 Budget \$133,520 0 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0 0 \$316,661	Percent Change* 21.3% 3.2% 24.6% 33.3% -28.1% 1.6% -0.2%0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0 0 0 \$316,661	Percent Change* 21.3% 3.2% 24.6% 33.3% -28.1% 1.6% -0.2%0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0 0 0 \$316,661 \$43,248 100,974 12,500 71,287	Percent Change* 21.3% 3.2% 24.6% 33.3% -28.1% 1.6% -0.2%0.2% 1.7% -6.9% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 10,137 2,000 20,500 9,000 \$316,661 0 0 \$316,661	Percent Change* 21.3% 3.2% 24.6% 33.3% -28.1% 1.6% -0.2%0.2% 1.7% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 100	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 10,137 2,000 20,500 9,000 \$316,661 0 0 \$316,661 \$43,248 100,974 12,500 71,287 0	Percent Change* 21.3% 21.3% 24.6% 33.3% -28.1% 1.6% -0.2% 3.8% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 100 0 0	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0 0 0 \$316,661 \$43,248 100,974 12,500 71,287 0 0 400 400	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0 0 0 \$316,661 \$43,248 100,974 12,500 71,287 0 0 400 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 0 37,300	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0 0 0 \$316,661 \$43,248 100,974 12,500 71,287 0 0 400 0 42,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 0 37,300 \$269,544	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0 0 0 \$316,661 \$43,248 100,974 12,500 71,287 0 0 400 0 42,500 \$270,909	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 0 37,300	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0 0 0 \$316,661 \$43,248 100,974 12,500 71,287 0 0 400 0 42,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 100 0 37,300 \$269,544 6,000 9,450 0	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 10,137 2,000 20,500 9,000 \$316,661 \$43,248 100,974 12,500 71,287 0 400 0 42,500 \$270,909 10,000 5,500 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 0 37,300 \$269,544 6,000 9,450 0 30,350	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 0 0 \$316,661 \$43,248 100,974 12,500 71,287 0 0 400 42,500 \$270,909 10,000 5,500 0 25,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 100 0 37,300 \$269,544 6,000 9,450 0	2010 Budget \$133,520 0 0 0 2,850 0 138,654 0 10,137 2,000 20,500 9,000 \$316,661 \$43,248 100,974 12,500 71,287 0 400 0 42,500 \$270,909 10,000 5,500 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$133,520 0 0 0 2,350 0 134,337 0 8,137 1,500 28,500 8,855 \$317,199 0 0 \$317,199 \$42,545 108,449 12,500 68,650 0 0 0 37,300 \$269,544 6,000 9,450 0 30,350 0	\$133,520 0 0 0 2,850 0 138,654 0 0 10,137 2,000 20,500 9,000 \$316,661 \$43,248 100,974 12,500 71,287 0 0 400 42,500 \$270,909 10,000 5,500 25,000 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Danvers	v. cn.	De [37] ==	NI.	Name of City: Darfur	. Ty. on. Ty	DG [37] ==	D.T.
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$31,409	\$23,375	-25.6%	Property Taxes	\$29,000	\$32,000	10.3%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0 332	0	-100.0%	All Other Taxes Special Assessments	0	0	
Licenses and Permits	445	400	-10.1%	Licenses and Permits	900	870	-3.3%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	15,099	14,466	-4.2%	State General Purpose Aid	38,201	39,466	3.3%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	6,000	4,100	-31.7%
Charges for Services	0 715	0 8,305	1061.5%	Charges for Services	0 6,160	0 7,805	26.7%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	5,694	98	-98.3%	Interest on Investments	4,700	3,000	-36.2%
All Other Revenues	4,366	10,877	149.1%	All Other Revenues	5,000	5,500	10.0%
Total Revenues Proceeds from Bond Sales	\$58,060 5,000	\$57,521 0	-0.9% -100.0%	Total Revenues Proceeds from Bond Sales	\$89,961 0	\$92,741 0	3.1%
Other Financing Sources	3,000	0	-100.070	Other Financing Sources	0	0	
Transfers from Other Funds	0	40,000		Transfers from Other Funds	0	1,000	
Total Revenues and Other Sources	\$63,060	\$97,521	54.6%	Total Revenues and Other Sources	\$89,961	\$93,741	4.2%
Current Expenditures =	=======================================	Ψ77,321	2	Current Expenditures =	=======================================	Ψ,3,711	270
General Government	\$49,170	\$56,531	15.0%	General Government	\$30,720	\$31,985	4.1%
Public Safety	20,100	34,015	69.2%	Public Safety	19,910	22,600	13.5%
Streets and Highways (excluding Const.) Sanitation	4,642 588	3,717	-19.9% -100.0%	Streets and Highways (excluding Const.) Sanitation	10,400 0	9,400 0	-9.6%
Human Services	0	0	-100.076	Human Services	0	0	
Health	0	0		Health	0	0	1.00/
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	3,721	3,790	1.9%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	12,700	10,700	-15.7%
Total Current Expenditures	\$74,500	\$94,263	26.5%	Total Current Expenditures	\$77,451	\$78,475	1.3%
Debt Service - Principal	0	\$94,203 0	20.570	Debt Service - Principal	0	\$78,473	1.570
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	13,500	15,700	16.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	500	500	
Total Expenditures and Other Uses	\$74,500	\$94,263	26.5%	Total Expenditures and Other Uses	\$91,451	\$94,675	3.5%
				=			
Name of City: Darwin				Name of City: Dassel			
Name of City: Darwin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Dassel Adopted budgets for the following funds: GF:	SR:	DS: CP:	
•	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	-			Adopted budgets for the following funds: GF	-		Percent Change*
•	2009 Revised	2010 Budget \$42,840	Percent Change*		2009 Revised Budget	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$42,840 0	2010 Budget \$42,840 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$0 0	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$42,840 0	2010 Budget \$42,840	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$42,840 0 0	2010 Budget \$42,840 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$0 0	2010 Budget \$0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$42,840 0	2010 Budget \$42,840 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$42,840 0 0 0 42,036 0 0	\$42,840 0 0 0 620 38,188	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$42,840 0 0 0 42,036 0 0 0	\$42,840 0 0 0 620 38,188 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0	\$42,840 0 0 0 620 38,188 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$42,840 0 0 0 42,036 0 0 0	\$42,840 0 0 0 620 38,188 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$42,840 0 0 0 42,036 0 0 25,400 0 300	\$42,840 0 0 0 620 38,188 0 0 25,400 330	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$42,840 0 0 0 42,036 0 0 25,400 0 300 2,000	\$42,840 0 0 0 620 38,188 0 0 25,400 300	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 0 300 2,000	2010 Budget \$42,840 0 0 0 620 38,188 0 0 0 25,400 0 300 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000	\$42,840 0 0 0 0 620 38,188 0 0 0 25,400 0 300 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0	\$42,840 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 0	2010 Budget \$42,840 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0	\$42,840 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 0	2010 Budget \$42,840 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 25,400 20,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500	2010 Budget \$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729 \$119,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government General Grants Surces Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000	2010 Budget \$42,840 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729 \$119,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 25,400 20,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500	2010 Budget \$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729 \$119,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$42,840 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729 \$119,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 0 33,000 0 0 33,500	\$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729 \$119,077 \$90,000 7,500 21,000 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$42,840 0 0 0 0 620 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 3,500 0 0 3,500	\$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 11,729 \$119,077 \$90,000 7,500 21,000 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$42,840 0 0 0 0 42,036 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 3,500 0 0 0 0 0	\$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 11,729 \$119,077 \$90,000 7,500 21,000 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$42,840 0 0 0 0 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729 \$119,077 \$90,000 7,500 21,000 0 0 0 1,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$42,840 0 0 0 0 620 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 3,500 0 0 \$133,200	\$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729 \$119,077 \$90,000 7,500 21,000 0 0 0 0 300 0 0 11,729	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$42,840 0 0 0 0 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 11,729 \$119,077 \$90,000 7,500 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$42,840 0 0 0 620 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 0 3,500 0 0 \$133,200	\$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729 \$119,077 \$90,000 7,500 21,000 0 0 0 0 300 0 0 11,729	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$42,840 0 0 0 0 0 0 0 0 0 0 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 0 0 0 0 0 0 0 0 0 0	\$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729 \$119,077 \$90,000 7,500 21,000 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$42,840 0 0 0 0 0 0 0 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 \$133,000 0 0 0 0 0 0 0 0 0 0 0 0	\$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 11,729 \$119,077 \$90,000 7,500 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$42,840 0 0 0 0 0 0 0 0 0 0 42,036 0 0 25,400 0 300 2,000 \$113,196 20,000 0 \$133,196 \$89,200 7,500 33,000 0 0 0 0 0 0 0 0 0 0 0 0	\$42,840 0 0 0 0 620 38,188 0 0 25,400 0 300 0 \$107,348 0 0 11,729 \$119,077 \$90,000 7,500 21,000 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Dawson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Dayton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following failus. OF.	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$734,952	\$767,220	4.4%	Property Taxes	\$2,418,424	\$2,460,213	1.7%
Tax Increments All Other Taxes	7,500 10,000	7,500 12,000	20.0%	Tax Increments All Other Taxes	0	0	
Special Assessments	19,300	20,300	5.2%	Special Assessments	0	0	
Licenses and Permits	3,100	3,500	12.9%	Licenses and Permits	66,450	71,950	8.3%
Federal Grants State General Purpose Aid	28,000 640,300	24,000 613,000	-14.3% -4.3%	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	68,000	70,500	3.7%	State Categorical Aid	85,289	131,289	53.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	40,200 9,500	47,200 13,600	17.4% 43.2%	Charges for Services Fines and Forfeits	13,100 77,008	13,600 75,000	3.8% -2.6%
Interest on Investments	7,000	5,000	-28.6%	Interest on Investments	30,000	38,000	26.7%
All Other Revenues	25,750	34,970	35.8%	All Other Revenues	0	0	
Total Revenues	\$1,593,602	\$1,618,790	1.6%	Total Revenues	\$2,690,271	\$2,790,052	3.7%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0 19,750	0 25,000	26.6%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,613,352	\$1,643,790	1.9%	Total Revenues and Other Sources	\$2,690,271	\$2,790,052	3.7%
Current Expenditures =	31,013,332	\$1,043,790	1.7/0	Current Expenditures =	\$2,090,271	\$2,790,032	3.770
General Government	\$395,445	\$393,264	-0.6%	General Government	\$1,105,297	\$1,077,414	-2.5%
Public Safety	314,400	307,300	-2.3%	Public Safety Streets and Highways (excluding Const.)	891,845	893,914	0.2%
Streets and Highways (excluding Const.) Sanitation	279,870 0	246,569 0	-11.9% 	Streets and Highways (excluding Const.) Sanitation	439,277 55,000	479,230 55,000	9.1%
Human Services	0	0		Human Services	86,542	86,253	-0.3%
Health Culture and Recreation	0	226 505	-5.8%	Health Culture and Recreation	0	121 208	5.2%
Conservation of Natural Resources	251,020 0	236,505 0	-3.8%	Conservation of Natural Resources	115,310 0	121,298 0	3.2%
Economic Development & Housing	25,450	24,400	-4.1%	Economic Development & Housing	0	0	
All Other Current Expenditures	106,450	61,200	-42.5%	All Other Current Expenditures	0	76,943	
Total Current Expenditures	\$1,372,635	\$1,269,238	-7.5%	Total Current Expenditures	\$2,693,271	\$2,790,052	3.6%
Debt Service - Principal	278,400	145,500	-47.7%	Debt Service - Principal	0	1,979,000	
Interest and Fiscal Charges	119,350	60,100	-49.6%	Interest and Fiscal Charges	0	1,586,166	
Streets and Highways Capital Outlay All Other Capital Outlay	0 43,000	0 35,000	-18.6%	Streets and Highways Capital Outlay All Other Capital Outlay	0	764,726 1,838,422	
Other Financing Uses	0	35,000		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$1,813,385	\$1,544,838	-14.8%	Total Expenditures and Other Uses	\$2,693,271	\$8,958,366	232.6%
Name of City: De Graff				Name of City: Deephaven			
Name of City: De Graff Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Deephaven Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
• • • • • • • • • • • • • • • • • • • •	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget		Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget \$9,500	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,896,370	2010 Budget \$1,896,370	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget	2010 Budget \$9,500 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,896,370 0	2010 Budget \$1,896,370 0 92,000 2,109	Percent Change* 1.1% -31.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0 80	\$9,500 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060	\$1,896,370 0 92,000 2,109 184,460	Percent Change* 1.1% -31.5% 1.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 80 0	\$9,500 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0	Percent Change* 1.1% -31.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 80	\$9,500 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060	\$1,896,370 0 92,000 2,109 184,460	Percent Change* 1.1% -31.5% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$00 Revised Budget \$00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 21,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200	\$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100	Percent Change* 1.1% -31.5% 1.9%50.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$009 Revised Budget \$0 0 0 0 80 0 0 13,743 13,548 28,000	\$9,500 0 0 0 0 0 21,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 0 49,951 9,100 326,113	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$00 Revised Budget \$00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 21,000	Percent Change*100.0% 52.8% -100.0% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200	\$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100	Percent Change* 1.1% -31.5% 1.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 80 0 13,743 13,548 28,000 0 14,900	2010 Budget \$9,500 0 0 0 0 0 21,000 0 0 0 0 0 1,500	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 0 49,951 9,100 326,113 41,500 97,500 50,516	Percent Change* 1.1% -31.5% 1.9%50.0% 1.9% 1.9%4.4% 34.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,500 0 0 0 0 0 21,000 0 0 0 0 0 1,500	Percent Change* 52.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619	Percent Change* 1.1% -31.5% 1.9%50.0% 1.9%4.4% 34.7% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,500 0 0 0 0 0 0 21,000 0 1,500 \$32,000 0	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590	Percent Change* 1.1% -31.5% 1.9%50.0% 1.9%4.4% 34.7% 0.3% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,500 0 0 0 0 0 21,000 0 0 0 0 0 1,500	Percent Change* 52.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619	Percent Change* 1.1% -31.5% 1.9%50.0% 1.9%4.4% 34.7% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 80 0 13,743 13,548 28,000 0 14,900 \$70,271 5,000 0	2010 Budget \$9,500 0 0 0 0 0 21,000 0 1,500 \$32,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590	Percent Change* 1.1% -31.5% 1.9%50.0% 1.99%4.4% 34.7% 0.33% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 80 0 13,743 13,548 28,000 0 14,900 \$70,271 5,000 0 0	2010 Budget \$9,500 0 0 0 0 0 21,000 0 1,500 \$32,000 0 0 0	Percent Change* 52.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,896,370 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 0	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0	Percent Change* 1.1% -31.5% 1.9%50.0% 1.99%4.4% 34.7% 0.33% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 80 0 13,743 13,548 28,000 0 14,900 \$70,271 5,000 0 0 \$75,271 \$26,860	2010 Budget \$9,500 0 0 0 0 0 21,000 0 1,500 \$32,000 0 \$32,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 0 \$2,761,312	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209	Percent Change* 1.1% -31.5% 1.9%50.0% 1.9% 1.9%4.4% 34.7% 0.3% -0.6% 0.3% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 80 0 13,743 13,548 28,000 0 14,900 \$70,271 5,000 0 0 \$75,271	2010 Budget \$9,500 0 0 0 0 0 21,000 0 1,500 \$32,000 0 \$26,500 1,500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 0 \$2,761,312	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,599 0 \$2,770,209	Percent Change* 1.1% -31.5% 1.9%50.0% 1.9%4.4% 34.7% 0.3% -0.6% 0.3% 3.3% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 80 0 13,743 13,548 28,000 0 14,900 \$70,271 5,000 0 \$775,271 \$26,860 0	2010 Budget \$9,500 0 0 0 0 0 21,000 0 1,500 0 \$32,000 \$26,500 1,500 4,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0	Percent Change* 1.1% -31.5% 1.9%50.0% 1.9%4.4% 34.7% 0.3% -0.6% 0.3% 3.3% -1.5% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,500 0 0 0 0 0 21,000 0 1,500 \$32,000 0 \$32,000 1,500 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 100.0%52.8% -100.0% -100.0% -54.5% -100.0%57.5% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 0 \$2,761,312 \$476,130 1,221,223 463,853 0 0	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0 0	Percent Change* 1.1% -31.5% 1.9%50.0% 1.9%4.4% 34.7% 0.3% -0.6% 0.3% 3.3% -1.5% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 80 0 13,743 13,548 28,000 0 14,900 \$70,271 5,000 0 0 \$75,271 \$26,860 0 0 23,120	2010 Budget \$9,500 0 0 0 0 0 21,000 0 1,500 0 \$32,000 \$26,500 1,500 4,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0	Percent Change* 1.1% -31.5% 1.9%50.0% 1.9%4.4% 34.7% 0.3% -0.6% 0.3% 3.3% -1.5% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 21,000 0 1,500 \$32,000 \$32,000 \$32,000 4,000 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0 0 225,336 74,600	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 0 21,000 0 1,500 \$32,000 \$32,000 \$32,000 4,000 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0 225,336 74,600 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 21,000 0 1,500 \$32,000 \$32,000 \$32,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0 0 225,336 74,600 0 13,100	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 0 21,000 0 1,500 \$32,000 \$32,000 \$32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0 0 225,336 74,600 0 13,100 \$2,501,230	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 0 21,000 0 0 1,500 \$32,000 0 \$32,000 1,500 4,000 0 0 0 0 0 332,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,896,370 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0 229,797 71,200 0 14,775 \$2,476,978	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0 0 225,336 74,600 0 13,100 \$2,501,230	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 0 21,000 0 1,500 \$32,000 \$32,000 \$32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0 0 225,336 74,600 0 13,100 \$2,501,230	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 21,000 0 1,500 \$32,000 \$32,000 1,500 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978 0 0 432,000	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0 0 225,336 74,600 0 13,100 \$2,501,230 0 0 319,850	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 21,000 0 1,500 \$32,000 \$32,000 \$32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978 0 432,000 0 432,000	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0 0 225,336 74,600 0 13,100 \$2,501,230 0 319,850 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 0 0 0 21,000 0 1,500 \$32,000 \$32,000 1,500 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,896,370 0 91,000 3,078 181,060 0 49,951 18,200 319,932 41,500 102,000 37,516 \$2,740,607 20,705 0 \$2,761,312 \$476,130 1,221,223 463,853 0 0 229,797 71,200 0 14,775 \$2,476,978 0 0 432,000	2010 Budget \$1,896,370 0 92,000 2,109 184,460 0 49,951 9,100 326,113 41,500 97,500 50,516 \$2,749,619 20,590 0 \$2,770,209 \$491,728 1,202,985 493,481 0 0 225,336 74,600 0 13,100 \$2,501,230 0 0 319,850	Percent Change* 1.1% -31.5% 1.9%50.0% 1.9%4.4% 34.7% 0.3% -0.6% 0.3% 3.3% -1.5% 6.4%1.9% 4.8%11.3% 1.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Deer Creek	[77] CD. [77]	DG W GD	3.7	Name of City: Deer River	77 CD. 77	DG NI GD	3.7
Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*
Revenues	Budget			Revenues	Budget		
Property Taxes	\$51,000	\$38,000 0	-25.5%	Property Taxes	\$437,185	\$468,682 0	7.2%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	500	250	-50.0%	Special Assessments	49,598	45,000	-9.3%
Licenses and Permits	3,600	2,075	-42.4%	Licenses and Permits	16,000	15,500	-3.1%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	73,000	71,400	-2.2%	State General Purpose Aid	353,627	338,956	-4.1%
State Categorical Aid	9,400	7,000	-25.5%	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	975		Grants from County/Other Local Units	10,000	10,000	2.60/
Charges for Services Fines and Forfeits	47,000 300	20,000 200	-57.4% -33.3%	Charges for Services Fines and Forfeits	175,000 12,500	179,500 12,500	2.6%
Interest on Investments	8,700	10,000	14.9%	Interest on Investments	3,500	3,500	
All Other Revenues	20,000	16,451	-17.7%	All Other Revenues	65,000	51,900	-20.2%
Total Revenues	\$213,500	\$166,351	-22.1%	Total Revenues	\$1,122,410	\$1,125,538	0.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$213,500	\$166,351	-22.1%	Total Revenues and Other Sources	\$1,122,410	\$1,125,538	0.3%
Current Expenditures =	\$213,300	\$100,331	-22.170	Current Expenditures =	\$1,122,410	\$1,123,338	0.576
General Government	\$45,700	\$41,000	-10.3%	General Government	\$210,470	\$213.825	1.6%
Public Safety	53,000	46,637	-10.5%	Public Safety	519,000	535,250	3.1%
Streets and Highways (excluding Const.)	20,000	32,000	60.0%	Streets and Highways (excluding Const.)	183,594	195,708	6.6%
Sanitation	1,000	1,000		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0	9 50/	Health	0	0	4.49/
Culture and Recreation Conservation of Natural Resources	24,000	26,050	8.5%	Culture and Recreation Conservation of Natural Resources	65,157	68,024	4.4%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	2,200		136.4%	All Other Current Expenditures	10,000	-	
· _		5,200				10,000	
Total Current Expenditures	\$145,900	\$151,887	4.1%	Total Current Expenditures	\$988,221	\$1,022,807	3.5%
Debt Service - Principal	92,500	92,500		Debt Service - Principal	58,660	60,660	3.4%
Interest and Fiscal Charges	0	3,600		Interest and Fiscal Charges	44,696	38,169	-14.6%
Streets and Highways Capital Outlay	0	20,000		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	20,000	20,000		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$258,400	\$287,987	11.5%	Total Expenditures and Other Uses	\$1,091,577	\$1,121,636	2.8%
Name of City: Deerwood				Name of City: Delano			
Name of City: Deerwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Delano Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	\square			Adopted budgets for the following funds: GF:			
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$456,900	2010 Budget \$470,836	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,879,817	2010 Budget \$2,202,817	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$456,900 0	2010 Budget \$470,836 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,879,817 79,100	2010 Budget \$2,202,817 206,000	Percent Change* 17.2% 160.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$456,900 0	2010 Budget \$470,836	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,879,817 79,100 290,000	2010 Budget \$2,202,817 206,000 300,000	Percent Change* 17.2% 160.4% 3.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$456,900 0 0	2010 Budget \$470,836 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,879,817 79,100 290,000 25,600	\$2,202,817 206,000 300,000 28,073	Percent Change* 17.2% 160.4% 3.4% 9.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$456,900 0	2010 Budget \$470,836 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,879,817 79,100 290,000	2010 Budget \$2,202,817 206,000 300,000	Percent Change* 17.2% 160.4% 3.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$456,900 0 0 5,100 0	\$470,836 0 0 0 5,100 0	Percent Change* 3.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0	2010 Budget \$2,202,817 206,000 300,000 28,073 72,180 0	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$456,900 0 0 0 5,100	2010 Budget \$470,836 0 0 0 5,100	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,879,817 79,100 290,000 25,600 200,850	2010 Budget \$2,202,817 206,000 300,000 28,073 72,180	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$456,900 0 0 5,100 0 37,786	2010 Budget \$470,836 0 0 0 5,100 0 2,500	Percent Change* 3.1% -93.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1% -82.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$456,900 0 0 5,100 0 37,786 0 0 84,388	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995	Percent Change* 3.1%93.4% 0.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1% -82.7% 11.7% -19.3% -24.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$456,900 0 0 5,100 0 37,786 0 0 84,388 10,000	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 0 84,995 5,000	Percent Change* 3.1% 0.7% -50.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1% -82.7% 11.7% -19.3% -24.2% -50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 0 84,995 5,000 5,000	Percent Change* 3.1% 0.7% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1% -82.7% 11.7% -19.3% -24.2% -50.0% -60.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$456,900 0 0 0 5,100 37,786 0 84,388 10,000 9,000 15,210	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 0 84,995 5,000 5,000 15,231	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1% 11.7% -19.3% -24.2% -50.0% -60.5% 467.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 0 84,995 5,000 5,000 15,231	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 84,388 10,000 9,000 15,210 \$618,384 0	2010 Budget \$470,836 0 0 0 5,100 2,500 0 84,995 5,000 5,000 15,231 \$588,662 125,500	Percent Change* 3.1% 0.7% 0.7% 4.4% 0.1% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$456,900 0 0 5,100 0 37,786 0 84,388 10,000 9,000 15,210 \$618,384 0 0	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 5,000 15,231 \$5588,662 125,500	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1% -82.7% 11.7% -19.3% -24.2% -50.0% -60.5% 467.9% -2.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 84,388 10,000 9,000 15,210 \$618,384 0	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 5,000 15,231 \$588,662 125,500 0	Percent Change* 3.1% 0.7% 0.7% 4.4% 0.1% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$456,900 0 0 5,100 0 37,786 0 84,388 10,000 9,000 15,210 \$618,384 0 0	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 5,000 15,231 \$5588,662 125,500	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1% -82.7% 11.7% -19.3% -24.2% -50.0% -60.5% 467.9% -2.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0	2010 Budget \$470,836 0 0 0 5,100 2,500 0 84,995 5,000 5,000 15,231 \$588,662 125,500 0 \$714,162	Percent Change* 3.1%93.4% 0.7% -50.0% -44.4% 0.1% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 400,000 1,306,825 \$5,836,305	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$456,900 0 0 0 5,100 37,786 0 84,388 10,000 9,000 15,210 \$618,384 0 0 \$\$117,745	2010 Budget \$470,836 0 0 0 5,100 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 0 \$714,162	Percent Change* 3.1% 93.4% 0.7% -50.0% -44.4% 0.1% -4.8% 15.5% -13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$5,836,305	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 \$\$5618,384	2010 Budget \$470,836 0 0 0 5,100 2,500 0 84,995 5,000 5,000 15,231 \$588,662 125,500 0 0 \$714,162	Percent Change* 3.1% 93.4% -50.0% -44.4% 0.1% -4.8% 15.5% -13.9% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811	2010 Budget \$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$5,836,305	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$\$117,745 253,356 136,359	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233	Percent Change* 3.1%93.4% 0.7% -50.0% -44.4% 0.1% -4.8% 15.5% -13.9% -3.1% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$5,836,305	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233 0	Percent Change* 3.1% 93.4% -50.0% -44.4% 0.1% -4.8% 15.5% -13.9% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811	2010 Budget \$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$55,836,305	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$\$117,745 253,356 136,359	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$5,836,305	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%82.7% 11.79% -19.3% -24.29% -50.0% -60.5% 467.99% -2.1% -100.0% -11.0% -1.8% 5.6% -0.9% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$5117,745 253,356 136,359 0 0	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 0 \$714,162 \$101,342 245,447 146,233 0 0	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290 0 0	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$5,836,305	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$\$117,745 253,356 136,359 0 0 22,695 0	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233 0 0 0 24,191 0	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0	2010 Budget \$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$55,836,305 \$609,970 689,360 429,365 0 0 854,370	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%82.7% 11.7% -19.3% -24.29% -50.0% -60.5% 467.9% -2.1% -100.0% -11.0% -1.8% -0.9% -0.9% -0.9% -0.9% -0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$5117,745 253,356 136,359 0 0 22,695	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233 0 0 0 24,191	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$\$621,113 652,505 433,290 0 0 0 861,390	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$5,836,305 \$609,970 689,360 429,365 0 0 854,370	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%82.7% 11.7% -19.3% -24.2% -50.0% -60.5% 467.9% -2.1% -110.0% -11.0% -1.8% 5.6% -0.9%0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$\$117,745 253,356 136,359 0 0 22,695 0	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233 0 0 0 24,191 0	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0	2010 Budget \$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$55,836,305 \$609,970 689,360 429,365 0 0 854,370	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%82.7% 11.7% -19.3% -24.29% -50.0% -60.5% 467.9% -2.1% -100.0% -11.0% -1.8% -0.9% -0.9% -0.9% -0.9% -0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$618,384 \$117,745 253,356 136,359 0 0 0 22,695 0 0 50,816	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233 0 0 24,191 0 38,781	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0 417,315 0	2010 Budget \$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$55,836,305 \$609,970 689,360 429,365 0 0 854,370 0 298,620 16,997	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%82.7% 11.7% -19.3% -24.29% -50.0% -60.5% 467.9% -2.1% -100.0% -11.0% -18.8% -0.9% -0.9% -0.9% -0.8% -0.8% -0.8% -0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$\$5117,745 253,356 136,359 0 0 22,695 0 0 50,816 \$\$580,971	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233 0 0 24,191 0 0 38,781	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0 417,315 0 \$2,985,613	2010 Budget \$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$55,836,305 \$609,970 689,360 429,365 0 0 854,370 0 298,620 16,997 \$2,898,682	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 \$\$618,384 \$\$117,745 253,356 136,359 0 0 0 22,695 0 0 50,816 \$\$580,971 20,000	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 0 \$714,162 \$101,342 245,447 146,233 0 0 24,191 0 38,781 \$555,994 30,827	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290 0 417,315 0 \$2,985,613 330,000	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$5,836,305 \$609,970 689,360 429,365 0 0 298,620 16,997 \$2,898,682 465,000	Percent Change* 17.2% 160.4% 3.44% 9.7% -64.19%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 \$\$618,384 \$\$117,745 253,356 136,359 0 0 0 22,695 0 0 50,816 \$\$580,971 20,000 14,986	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233 0 0 24,191 0 38,781 \$555,994 30,827 19,353	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$\$621,113 652,505 433,290 0 0 417,315 0 \$2,985,613 330,000 380,730	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 0 400,000 1,306,825 \$5,836,305 \$609,970 689,360 429,365 0 0 298,620 16,997 \$2,898,682 465,000 488,190	Percent Change* 17.2% 160.4% 3.44% 9.7% -64.1%82.79% 11.79% -19.3% -24.29% -50.09% -60.59% -61.49% -11.09% -11.09% -1.89% 5.69% -0.99%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 \$\$618,384 \$\$117,745 253,356 136,359 0 0 0 22,695 0 0 50,816 \$\$580,971 20,000	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 0 \$714,162 \$101,342 245,447 146,233 0 0 24,191 0 38,781 \$555,994 30,827	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290 0 0 417,315 0 \$2,985,613 330,000 380,730 808,665	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$5,836,305 \$609,970 689,360 429,365 0 0 0 0 854,370 0 298,620 16,997 \$2,898,682 465,000 488,190 60,000 60,000	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$\$5117,745 253,356 136,359 0 0 22,695 0 0 50,816 \$\$580,971 20,000 14,986 0 0	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 5,000 15,231 \$558,662 125,500 0 \$714,162 \$101,342 245,447 146,233 0 0 24,191 0 0 38,781 \$555,994 30,827 19,353	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290 0 0 417,315 0 \$2,985,613 330,000 380,730 880,8665 731,520	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 0 400,000 1,306,825 \$5,836,305 \$609,970 689,360 429,365 0 0 298,620 16,997 \$2,898,682 465,000 488,190	Percent Change* 17.2% 160.4% 3.44% 9.7% -64.1%82.79% 11.79% -19.3% -24.29% -50.09% -60.59% -61.49% -11.09% -11.09% -1.89% 5.69% -0.99%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$\$5117,745 253,356 136,359 0 0 22,695 0 0 50,816 \$\$580,971 20,000 14,986 0	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233 0 0 24,191 0 38,781 \$555,994 30,827 19,353	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290 0 0 861,390 0 417,315 0 \$2,985,613 330,000 380,730 808,665 731,520 0	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$5,836,305 \$609,970 689,360 429,365 0 0 0 854,370 0 298,620 16,997 \$2,898,682 465,000 488,190 60,000 685,650 0	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$456,900 0 0 0 5,100 0 37,786 0 0 84,388 10,000 9,000 15,210 \$618,384 0 0 0 \$\$618,384 \$\$117,745 253,356 136,359 0 0 22,695 0 0 50,816 \$\$580,971 20,000 14,986 0 0 0 0	2010 Budget \$470,836 0 0 0 5,100 0 2,500 0 84,995 5,000 15,231 \$588,662 125,500 0 \$714,162 \$101,342 245,447 146,233 0 0 24,191 0 0 38,781 \$555,994 30,827 19,353 0 0 0	Percent Change* 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,879,817 79,100 290,000 25,600 200,850 0 292,599 304,000 32,700 897,627 2,000 187,970 26,030 \$4,218,293 1,837,518 0 500,000 \$6,555,811 \$621,113 652,505 433,290 0 0 417,315 0 \$2,985,613 330,000 380,730 880,8665 731,520	\$2,202,817 206,000 300,000 28,073 72,180 0 50,565 339,530 26,400 680,780 1,000 74,300 147,835 \$4,129,480 0 400,000 1,306,825 \$55,836,305 \$609,970 689,360 429,365 0 0 0 0 854,370 298,620 16,997 \$2,898,682 465,000 488,190 60,000 685,650	Percent Change* 17.2% 160.4% 3.4% 9.7% -64.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Delavan	ST. CD. ST.	DC N. CD		A dente d buildents from the full series of funds. CE.	XZ CD XI	DC N. CD	NT.
Adopted budgets for the following funds: GF	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	No Percent Change*
Revenues	Budget			Revenues _	Budget	Budget	
Property Taxes	\$106,000	\$100,000	-5.7%	Property Taxes	\$11,568	\$12,715	9.9%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	600	0	-100.0%	Special Assessments	0	Ö	
Licenses and Permits	200	1,400	600.0%	Licenses and Permits	68	112	64.7%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	52,669	11,000	-79.1%	State General Purpose Aid	8,945	16,000	78.9%
State Categorical Aid	6,010	50,541	740.9%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0	0 500	06.50/	Grants from County/Other Local Units Charges for Services	0	0 639	78.0%
Fines and Forfeits	14,150 0	0	-96.5%	Fines and Forfeits	359 0	039	/8.0%
Interest on Investments	0	0		Interest on Investments	0	0	
All Other Revenues	500	3,578	615.6%	All Other Revenues	1,098	495	-54.9%
Total Revenues	\$180,129	\$167,019	-7.3%	Total Revenues	\$22,038	\$29,961	36.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$180,129	\$167,019	-7.3%	Total Revenues and Other Sources	\$22,038	\$29,961	36.0%
Current Expenditures =				Current Expenditures =			
General Government	\$54,330	\$59,636	9.8%	General Government	\$4,574	\$6,270	37.1%
Public Safety	32,680	26,615	-18.6%	Public Safety	1,269	714	-43.7%
Streets and Highways (excluding Const.)	65,050	57,200	-12.1%	Streets and Highways (excluding Const.)	15,692	8,030	-48.8%
Sanitation Human Services	3,950 0	5,050 0	27.8%	Sanitation Human Services	2,375	2,200 0	-7.4%
Health	0	0		Health	0	0	
Culture and Recreation	7,400	6,950	-6.1%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	1,500	1,500		All Other Current Expenditures	13,799	8,867	-35.7%
Total Current Expenditures	\$164,910	\$156,951	-4.8%	Total Current Expenditures	\$37,709	\$26,081	-30.8%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	4,693	2,420	-48.4%
Other Financing Uses	0	0		Other Financing Uses	5,268	7,857	49.1%
Transfers to Other Funds		0		Transfers to Other Funds		0	
Total Expenditures and Other Uses_	\$164,910	\$156,951	-4.8%	Total Expenditures and Other Uses	\$47,670	\$36,358	-23.7%
Name of City: Dellwood							
Name of City: Dellwood				Name of City: Denham			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Denham Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	Yes SR: No 2009 Revised	DS: No CP:	No Percent		Yes SR: No 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF	-			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised Budget \$320,000	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF	2009 Revised Budget	2010 Budget \$339,821	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$8,280	2010 Budget \$7,540	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$320,000 0	2010 Budget \$339,821 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$8,280 0	2010 Budget \$7,540 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$320,000 0 0 0 33,010	\$339,821 0 0 0 33,060	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$8,280 0 0 0 1,700	\$7,540 0 0 0 1,700	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$320,000 0 0 0 33,010 0	2010 Budget \$339,821 0 0 0 33,060 0	Percent Change* 6.2% 0.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$8,280 0 0 0 1,700 0	2010 Budget \$7,540 0 0 0 1,700 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$320,000 0 0 33,010 0 6,874	2010 Budget \$339,821 0 0 0 33,060 0 154	Percent Change* 6.2% 0.2% -97.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$8,280 0 0 0 1,700 0 230	2010 Budget \$7,540 0 0 0 1,700 0 230	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$320,000 0 0 33,010 0 6,874 0	2010 Budget \$339,821 0 0 0 33,060 0 154	Percent Change* 6.2% 0.2% -97.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$8,280 0 0 1,700 0 230 0	2010 Budget \$7,540 0 0 0 1,700 0 230 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$320,000 0 0 33,010 0 6,874	2010 Budget \$339,821 0 0 0 33,060 0 154	Percent Change* 6.2% 0.2% -97.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$8,280 0 0 0 1,700 0 230	2010 Budget \$7,540 0 0 0 1,700 0 230	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$320,000 0 0 0 33,010 0 6,874 0 1,000	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000	Percent Change* 6.2% 0.2% -97.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$8,280 0 0 0 1,700 0 230 0	\$7,540 0 0 0 1,700 0 230 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$320,000 0 0 0 33,010 0 6,874 0 1,000	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 0	Percent Change* 6.2% 0.2% -97.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$8,280 0 0 0 1,700 0 230 0 0	2010 Budget \$7,540 0 0 0 1,700 0 230 230 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$320,000 0 0 33,010 0 6,874 0 1,000 0 5,000	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 0 5,000	6.2% 0.2%97.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$8,280 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,540 0 0 0 1,700 0 230 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 0 5,000 3,000 5,525	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 0 5,000 2,000	Percent Change* 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$8,280 0 0 0 1,700 0 230 0 0 0 0 100 100	2010 Budget \$7,540 0 0 0 1,700 0 230 0 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$320,000 0 0 33,010 0 6,874 0 1,000 0 5,000 3,000 5,525 \$374,409 0	2010 Budget \$339,821 0 0 0 333,060 0 154 0 1,000 0 5,000 2,000 9,575 \$390,610 0	Percent Change* 6.2% 0.2% -97.8% -33.3% 73.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$8,280 0 0 0 1,700 0 230 0 0 0 0 100 \$10,310	2010 Budget \$7,540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 5 9 9 9 9 9 9 9 9 9 9 9	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$320,000 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 0 5,000 2,000 9,575 \$390,610 0	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$8,280 0 0 1,700 0 230 0 0 0 0 100 \$100 \$100	2010 Budget \$7,540 0 0 0 1,700 0 230 0 0 0 0 0 \$9,470 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$320,000 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560	2010 Budget \$339,821 0 0 0 333,060 0 154 0 1,000 0 5,000 2,000 9,575 \$390,610 0	Percent Change* 6.2% 0.2% -97.8% -33.3% 73.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$8,280 0 0 1,700 0 230 0 0 0 0 100 \$10,310 0 0 0 0	2010 Budget \$7,540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 5 9 9 9 9 9 9 9 9 9 9 9	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$320,000 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 0 5,000 2,000 9,575 \$390,610 0	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$8,280 0 0 1,700 0 230 0 0 0 0 100 \$100 \$100	2010 Budget \$7,540 0 0 0 1,700 0 230 0 0 0 0 0 \$9,470 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 2,000 9,575 \$390,610 0 106,808 \$4497,418	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$8,280 0 0 1,700 0 230 0 0 0 100 \$10,000 \$10,010 \$10,310 0 0 \$10,310	2010 Budget \$7,540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 \$9,470 0 \$9,470	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 0 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969	2010 Budget \$339,821 0 0 0 33,060 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$497,418	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$8,280 0 0 1,700 0 230 0 0 0 100 \$10,310 0 0 \$10,310 0 \$3,760	2010 Budget \$7,540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 \$9,470 0 \$9,470 \$4,250	Percent Change* -8.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 0 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969	2010 Budget \$339,821 0 0 0 33,060 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$497,418	Percent Change* 6.2% 0.2% -97.8% 33.3% 73.3% 4.3% 15.6% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$8,280 0 0 1,700 0 230 0 0 0 100 \$10,310 0 \$10,310 0 \$3,760 1,850	2010 Budget \$7,540 0 0 0 1,700 230 0 0 0 0 0 0 0 0 0 \$9,470 0 \$9,470 \$4,250 2,500	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$497,418	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$8,280 0 0 1,700 0 230 0 0 0 100 \$10,310 0 0 \$10,310 0 \$3,760	2010 Budget \$7,540 0 0 1,700 0 230 0 0 0 0 0 \$9,470 0 \$9,470 \$4,250 2,500 2,720	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 0 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969	2010 Budget \$339,821 0 0 0 33,060 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$497,418	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$8,280 0 0 1,700 0 230 0 0 0 0 100 \$10,00 \$10,310 0 \$3,760 1,850 4,700	2010 Budget \$7,540 0 0 0 1,700 230 0 0 0 0 0 0 0 0 0 \$9,470 0 \$9,470 \$4,250 2,500	Percent Change* -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 0 0	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 2,000 9,575 \$390,610 0 106,808 \$497,418 \$109,918 212,100 50,000 21,400 0 0	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$8,280 0 0 1,700 0 230 0 0 0 100 \$10,310 0 0 \$10,310 0 \$10,310 \$3,760 1,850 4,700 0	2010 Budget \$7,540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 \$9,470 0 \$9,470 \$4,250 2,500 2,720 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$497,418 \$109,918 212,100 50,000 21,400 0 0 0 0	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$8,280 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,540 0 0 0 1,700 0 0 230 0 0 0 0 0 0 \$9,470 \$4,250 2,500 2,720 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 15,000	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$4497,418 \$109,918 212,100 50,000 21,400 0 0 15,000 115,000	Percent Change* 6.2% 0.2%97.8%33.3% 4.3% 4.3%15.6% -0.7% -11.8% 0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$8,280 0 0 0 1,700 0 230 0 0 0 0 0 100 \$10,310 0 \$10,310 \$10,310 \$1,850 4,700 0 0 0	\$1,7540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 3,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 15,000 0 15,000	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$4497,418 \$109,918 212,100 50,000 21,400 0 0 15,000 0 15,000 0 15,000 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.2% 0.2%97.8%33.3% 4.3%15.6% -0.7% -11.8% 0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$8,280 0 0 0 1,700 0 230 0 0 0 0 0 0 100 \$10,310 0 \$10,310 \$3,760 1,850 4,700 0 0 0	\$1,7540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 3,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 15,000 0 15,000 0 7,876	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$4497,418 \$109,918 212,100 50,000 21,400 0 0 15,000 15,000 0 15,000 700	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7% -11.8% 0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$8,280 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,7540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 15,000 0 7,876 \$429,069	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$4497,418 \$109,918 212,100 50,000 21,400 0 0 15,000 21,400 0 0 15,000 \$409,118	Percent Change* 6.2% 0.2%97.8%33.3% 4.3%15.6% -0.7% -11.8% 0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$8,280 0 0 1,700 0 230 0 0 0 0 100 \$10,310 \$10,310 \$3,760 1,850 4,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,7540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 15,000 0 7,876 \$429,069 0	2010 Budget \$339,821 0 0 0 33,060 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$4497,418 \$109,918 212,100 50,000 21,400 0 15,000 15,000 21,400 0 0 15,000 \$409,118 0	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7% -11.8% 0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$8,280 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,7540 0 0 0 1,700 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 15,000 0 7,876 \$429,069	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 2,000 9,575 \$390,610 0 106,808 \$497,418 \$109,918 212,100 50,000 21,400 0 0 15,000 700 \$409,118 0 0	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$8,280 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,700 0 0 1,700 0 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 \$9,470 0 \$9,470 0 0 \$1,700 0 0 0 \$1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 15,000 0 7,876 \$429,069 0	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$497,418 \$109,918 212,100 50,000 21,400 0 0 15,000 0 15,000 21,400 0 0 \$409,118 0 0 88,300	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$8,280 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,7540 0 0 0 1,700 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 15,000 0 7,876 \$429,069 0 71,900 0 0	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$4497,418 \$109,918 212,100 50,000 21,400 0 0 15,000 21,400 0 0 \$409,118 0 88,300 0	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3%15.6% -0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$8,280 0 0 1,700 0 230 0 0 0 1,700 0 0 0 0 0 0 100 \$10,310 0 0 \$10,310 3,760 4,700 0 0 0 0 0 0 0 0 0 0 0 0	\$1,700 0 0 1,700 0 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 \$9,470 0 \$9,470 0 0 \$1,700 0 0 0 \$1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 15,000 0 7,876 \$429,069	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$497,418 \$109,918 212,100 50,000 21,400 0 0 15,000 0 15,000 21,400 0 0 \$409,118 0 0 88,300	Percent Change* 6.2% 0.2%97.8%33.3% 73.3% 4.3% 4.3% 0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$8,280 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,7540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -8.9%
Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$320,000 0 0 0 33,010 0 6,874 0 1,000 3,000 5,000 3,000 5,525 \$374,409 0 126,560 \$500,969 \$124,593 210,600 49,600 21,400 0 0 15,000 0 7,876 \$429,069 0 0 71,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$339,821 0 0 0 33,060 0 154 0 1,000 2,000 9,575 \$390,610 0 106,808 \$4497,418 \$109,918 212,100 50,000 21,400 0 0 15,000 \$409,118 0 0 88,300 0 0 0	Percent Change* 6.2% 0.2%97.8%33.3% 4.3% 4.3%15.6% -0.7% -11.8% 0.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,280 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,7540 0 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -8.9% -8.9% -100.0% -8.1% -8.1% -8.1% -42.1% -8.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Dennison	an				CD		
Adopted budgets for the following funds: GF:		DS: No CP:			Yes SR: No	DS: No CP:	No
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues	\$16,000	\$16,000		Revenues	\$60,000	\$63,000	5.09/
Property Taxes Tax Increments	\$10,000	\$16,000 0		Property Taxes Tax Increments	300,000	\$63,000	5.0%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	6,000	5,445	-9.3%	Licenses and Permits	11,000	11,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	41,567	43,016	3.5%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	14,000	12,000	-14.3%
Charges for Services	2,000	2,000		Charges for Services	0 83,000	0 81,500	-1.8%
Fines and Forfeits	300	300		Fines and Forfeits	05,000	01,500	-1.670
Interest on Investments	1,000	500	-50.0%	Interest on Investments	700	500	-28.6%
All Other Revenues	26,000	24,000	-7.7%	All Other Revenues	40,000	45,000	12.5%
Total Revenues	\$51,300	\$48,245	-6.0%	Total Revenues	\$250,267	\$256,016	2.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$51,300	\$48,245	-6.0%	Total Revenues and Other Sources	\$250,267	\$256,016	2.3%
Current Expenditures =				Current Expenditures =			
General Government	\$33,060	\$32,000	-3.2%	General Government	\$62,100	\$70,800	14.0%
Public Safety	21,000	9,000	-57.1%	Public Safety	58,000	50,000	-13.8%
Streets and Highways (excluding Const.)	20,850	19,200	-7.9%	Streets and Highways (excluding Const.)	16,000	11,500	-28.1%
Sanitation	0	0		Sanitation	22,000	22,351	1.6%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	3,500	3,500		Culture and Recreation	5,000	5,000	
Conservation of Natural Resources	3,300	3,500		Conservation of Natural Resources	0,000	0,000	
Economic Development & Housing	0	0		Economic Development & Housing	3,500	0	-100.0%
All Other Current Expenditures	12,400	12,400		All Other Current Expenditures	1,000	500	-50.0%
Total Current Expenditures	\$90,810	\$76,100	-16.2%	Total Current Expenditures	\$167,600	\$160,151	-4.4%
Debt Service - Principal	0	370,100		Debt Service - Principal			114.9%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	13,001 23,317	27,942 24,710	6.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	25,517	24,710	0.070
All Other Capital Outlay	0	0		All Other Capital Outlay	46,000	40,000	-13.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$90,810	\$76,100	-16.2%	Total Expenditures and Other Uses	\$249,918	\$252,803	1.2%
<u></u>	=======================================	\$70,100	10.270		3247,716	\$232,003	1.270
Name of City: Detroit Lakes							
	CD C			Name of City: Dexter			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Dexter Adopted budgets for the following funds: GF:	SR:	DS: CP:	
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$2,461,237	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$2,930,298	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,461,237 468,000	2010 Budget \$2,930,298 543,200	Percent Change* 19.1% 16.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$0 0	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$2,461,237 468,000 260,000	2010 Budget \$2,930,298 543,200 268,000	Percent Change* 19.1% 16.1% 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0	\$0 Budget \$0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$2,461,237 468,000 260,000 780,000 48,700 0	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0 0	2010 Budget \$0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419	\$2,930,298 543,200 268,000 990,000 50,690 0 897,833	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1% -29.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1% -29.1% 6.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665 5,000	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1% -29.1% 6.5% 4.5% 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1% -29.1% 6.5% 4.5% -23.3% -29.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1% 6.5% 4.5% -23.3% -29.9% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5% 4.5% 0.1% 4.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5% 23.3% 29.9% 0.1% 4.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000	\$2,930,298 \$2,930,298 \$43,200 268,000 990,000 \$0,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000	\$2,930,298 \$2,930,298 \$43,200 268,000 990,000 \$0,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0%39.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0% -100.0%39.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,415,295 1,428,390 179,265	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0%39.5% -2.7% 5.2% 7.0% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0% -100.0%39.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0 0	\$2,930,298 \$2,930,298 \$43,200 268,000 990,000 \$50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 0	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0% -39.5% -2.7% 5.2% 7.0% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5%33.3% -29.9% 0.1% 4.0% -100.0% -100.0%39.5% 7.0% 7.9%5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0 1,050,752	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 0 998,130	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5% -23.3% -29.9% 4.0% -100.0% -100.0% -27.5%5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$143,379,788 \$785,626 1,815,295 1,428,390 179,265 0 0 1,050,752	2010 Budget \$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 998,130 0	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5%33.3% -29.9% 0.1% 4.0% -100.0% -100.0%39.5% 7.0% 7.9%5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$009 Revised Budget \$00	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0 0 1,050,752 0 55,753 355,800	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 998,130 0 60,000 412,307	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5%33.3% -29.9% 0.1% 4.0% -100.0%39.5% -2.7% 5.2% 7.0% 7.9%5.0% 7.6% 15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$009 Revised Budget \$0000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0 0 1,050,752 0 55,753 355,800 \$5,670,881	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 998,130 0 60,000 412,307 \$5,865,927	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0% -100.0%39.5% -2.7% 5.2% 7.0% 7.9%5.0% 15.9% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$0000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0 0 1,050,752 0 55,753 355,800 \$5,670,881 1,172,624	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 0 0 0 0 0 1,200,000 1,	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1% 6.5%29.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0% -100.0% -39.5% 7.9% 7.9% 7.9%5.0% 15.9% 3.4% 37.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$009 Revised Budget \$0000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0 1,050,752 0 5,5753 355,800 \$5,670,881 1,172,624 813,603	\$2,930,298 \$2,930,298 \$43,200 268,000 990,000 \$50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 0 0 0 0 0 1,128,298 193,435 0 0 0 0 1,128,298 193,435 0 0 0 1,128,298 193,435 0 0 0 1,128,298 193,435 0 0 0 1,128,298 193,435 0 0 0 1,128,298 193,435 0 0 0 1,128,298 193,435 0 0 1,128,298 193,435 0 0 1,128,298 193,435 0 0 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,128,298 1,000 1,00	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% -23.3% -29.9% 0.1% 4.0% -100.0% -100.0% -27.6% 7.9% 7.9% 7.9% 7.9% 7.6% 15.9% 3.4% 37.3% 29.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0 0 1,050,752 0 55,753 355,800 \$5,670,881 1,172,624	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 0 0 0 0 0 1,200,000 1,	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1% 6.5%29.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0% -100.0% -39.5% 7.9% 7.9% 7.9%5.0% 15.9% 3.4% 37.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0 0 1,050,752 0 55,753 355,800 \$5,670,881 1,172,624 813,603 1,000,000	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 998,130 0 60,000 412,307 \$5,865,927 1,609,896 1,052,568 500,000	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0% -100.0%39.5% -2.7% 5.2% 7.9% 7.9%5.0% 15.9% 3.4% 37.3% 29.4% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$009 Revised Budget \$000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,152,95 1,428,390 179,265 0 0 1,050,752 0 55,753 355,800 \$5,670,881 1,172,624 813,603 1,000,000 306,600	\$2,930,298 \$43,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 0 0,000 412,307 \$5,865,927 1,609,896 1,052,568 500,000 306,600	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5% -23.3% -29.9% 0.1% 4.0% -100.0% -100.0%39.5% 7.0% 7.9%5.0% 15.9% 3.4% 37.3% 29.4% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,461,237 468,000 260,000 780,000 48,700 0 1,266,419 307,665 5,000 744,800 129,000 420,000 395,500 \$7,286,321 1,093,467 6,000,000 0 \$14,379,788 \$785,626 1,815,295 1,428,390 179,265 0 0 1,050,752 0 55,753 355,800 \$5,670,881 1,172,624 813,603 1,000,000 0 0	\$2,930,298 543,200 268,000 990,000 50,690 0 897,833 327,665 5,000 778,000 99,000 294,500 396,000 \$7,580,186 0 0 1,117,281 \$8,697,467 \$764,046 1,909,711 1,528,298 193,435 0 0 60,000 412,307 \$5,865,927 1,609,896 1,052,568 500,000 306,600 0	Percent Change* 19.1% 16.1% 3.1% 26.9% 4.1%29.1% 6.5% 4.5%33.3% -29.9% 0.1% 4.0% -100.0% -100.0%39.5% -2.7% 5.2% 7.0% 7.9%5.0% 7.6% 15.9% 3.4% 37.3% 29.4% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Dilworth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Dodge Center Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$760,343 1,200	\$705,351 1,200	-7.2%	Property Taxes Tax Increments	\$951,059 0	\$1,021,170 0	7.4%
All Other Taxes	49,000	50,000	2.0%	All Other Taxes	10,500	11,000	4.8%
Special Assessments	81,645	81,645		Special Assessments	206,202	235,141	14.0%
Licenses and Permits	37,050	42,150	13.8%	Licenses and Permits	17,815	22,815	28.1%
Federal Grants	0	0		Federal Grants	84,550	99,750	18.0%
State General Purpose Aid State Categorical Aid	616,184 76,421	628,962 73,160	2.1% -4.3%	State General Purpose Aid State Categorical Aid	791,770 50,713	650,585 46,713	-17.8% -7.9%
Grants from County/Other Local Units		20,000	-4.5%	Grants from County/Other Local Units	25,000	25,000	-7.9%
Charges for Services	20,000 102,437	128,754	25.7%	Charges for Services	135,369	141,724	4.7%
Fines and Forfeits	40,350	30,350	-24.8%	Fines and Forfeits	15,350	14,600	-4.9%
Interest on Investments	11,500	12,000	4.3%	Interest on Investments	36,700	32,100	-12.5%
All Other Revenues	19,026	19,030	0.0%	All Other Revenues	11,600	70,624	508.8%
Total Revenues	\$1,815,156	\$1,792,602	-1.2%	Total Revenues	\$2,336,628	\$2,371,222	1.5%
Proceeds from Bond Sales	15,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
	0	22,500		_	0		
Total Revenues and Other Sources	\$1,830,156	\$1,815,102	-0.8%	Total Revenues and Other Sources	\$2,336,628	\$2,371,222	1.5%
Current Expenditures General Government	\$448,051	\$456,176	1.00/	Current Expenditures General Government	\$403,902	\$296.940	4.20/
Public Safety	5448,051 756,816	\$456,176 752,875	1.8% -0.5%	Public Safety	355,573	\$386,840 357,539	-4.2% 0.6%
Streets and Highways (excluding Const.)	318,899	331,198	3.9%	Streets and Highways (excluding Const.)	336,575	364,769	8.4%
Sanitation	0	0		Sanitation	19,510	3,510	-82.0%
Human Services	5,000	0 5,500	10.0%	Human Services	0	0	
Health Culture and Recreation	5,000 133,794	5,500 135,880	1.6%	Health Culture and Recreation	0 408,708	382,141	-6.5%
Conservation of Natural Resources	155,794	133,880	1.070	Conservation of Natural Resources	408,708	0	-0.570
Economic Development & Housing	45,796	46,674	1.9%	Economic Development & Housing	5,400	2,300	-57.4%
All Other Current Expenditures	1,049	1,050	0.1%	All Other Current Expenditures	141,085	157,743	11.8%
Total Current Expenditures	\$1,709,405	\$1,729,353	1.2%	Total Current Expenditures	\$1,670,753	\$1,654,842	-1.0%
Debt Service - Principal	54,000	54,000		Debt Service - Principal	750,000	720,000	-4.0%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	249,451	195,037	-21.8%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	66,750	31,749	-52.4%	All Other Capital Outlay	38,222	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,830,155	\$1,815,102	-0.8%	Total Expenditures and Other Uses	\$2,708,426	\$2,569,879	-5.1%
-							
Name of City: Donaldson				Name of City: Donnelly			
Name of City: Donaldson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Donnelly Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	-	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:		DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget			Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget		
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget \$5,300	2010 Budget \$5,074	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$41,707	2010 Budget \$42,541 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$5,300 0	2010 Budget \$5,074 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$41,707 0	2010 Budget \$42,541 0 0 45,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$5,300 0 0 0	\$5,074 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$41,707 0 0 0 0 700	\$42,541 0 0 45,000 700	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$5,300 0 0 0 0 0	\$5,074 0 0 0 0 0	Percent Change* -4.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$41,707 0 0 0 700 0	\$42,541 0 0 45,000 700 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$5,300 0 0 0 0 0 6,950	2010 Budget \$5,074 0 0 0 0 0 0 320	Percent Change* -4.3% -95.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$41,707 0 0 0 700 0 49,584	\$42,541 0 0 45,000 700 0 50,576	Percent Change* 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900	2010 Budget \$5,074 0 0 0 0 0 0 320 0	Percent Change* -4.3% -95.4% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0	\$42,541 0 0 45,000 700 50,576 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$5,300 0 0 0 0 0 6,950	2010 Budget \$5,074 0 0 0 0 0 0 320	Percent Change* -4.3% -95.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$41,707 0 0 0 700 0 49,584	\$42,541 0 0 45,000 700 0 50,576	Percent Change* 2.0% 2.0%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$5,300 0 0 0 0 0 0 6,950 1,900 7,390 0	\$5,074 0 0 0 0 0 320 0 3,930 0	Percent Change* -4.3% -95.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0	2010 Budget \$42,541 0 0 45,000 700 0 50,576 0 14,280 0	Percent Change* 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900 7,390 0 1,600	2010 Budget \$5,074 0 0 0 0 0 320 0 0 3,930 0 1,565	Percent Change* -4.3% -95.4% -100.0% -46.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$42,541 0 0 45,000 700 0 50,576 0 0 14,280 0	Percent Change* 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$5,300 0 0 0 0 0 0 6,950 1,900 7,390 0 1,600 0	2010 Budget \$5,074 0 0 0 0 0 320 0 0 3,930 0 1,565	Percent Change* -4.3% -95.4% -100.0% -46.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$42,541 0 0 45,000 700 50,576 0 0 14,280 0 0	Percent Change* 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$5,300 0 0 0 0 0 0 6,950 1,900 0 7,390 0 1,600 0	2010 Budget \$5,074 0 0 0 0 0 320 0 0 3,930 0 1,565 0 \$10,889	Percent Change* -4.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 0 \$91,991	2010 Budget \$42,541 0 0 45,000 700 0 50,576 0 0 14,280 0 0 0	Percent Change* 2.0% 2.0% 66.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$5,300 0 0 0 0 0 0 6,950 1,900 0 7,390 0 1,600 0	2010 Budget \$5,074 0 0 0 0 0 320 0 0 3,930 0 1,565 0 \$10,889	Percent Change* -4.3%95.4% -100.0%46.8%52.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$41,707 0 0 0 700 49,584 0 0 0 0 0 \$91,991 0	\$42,541 0 0 45,000 700 50,576 0 14,280 0 0 \$153,097	Percent Change* 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900 7,390 0 1,600 0 \$23,140 0 0	2010 Budget \$5,074 0 0 0 0 0 320 0 320 0 3,930 0 1,565 0 \$10,889 0 0	Percent Change* -4.3%95.4% -100.0% -46.8%2.2%52.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 0	2010 Budget \$42,541 0 0 45,000 700 0 50,576 0 14,280 0 0 0 \$153,097	Percent Change* 2.0% 2.0% 66.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900 7,390 0 1,600 0 \$23,140 0 0 10,000	2010 Budget \$5,074 0 0 0 0 320 0 320 0 3,930 0 1,565 0 \$10,889 0 0 0 0 0	Percent Change* -4.3%95.4% -100.0% -46.8%2.2%52.9%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 0 0	2010 Budget \$42,541 0 0 45,000 700 0 50,576 0 14,280 0 0 \$153,097 0 0 0 0 0 0	Percent Change* 2.0% 2.0% 66.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900 7,390 0 1,600 0 \$23,140 0 0	2010 Budget \$5,074 0 0 0 0 0 320 0 320 0 3,930 0 1,565 0 \$10,889 0 0	Percent Change* -4.3%95.4% -100.0% -46.8%2.2%52.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 0	2010 Budget \$42,541 0 0 45,000 700 0 50,576 0 14,280 0 0 0 \$153,097	Percent Change* 2.0% 2.0% 66.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900 0 7,390 0 1,600 0 \$23,140 0 10,000 \$33,140	2010 Budget \$5,074 0 0 0 0 35,074 0 0 0 320 0 320 0 1,565 0 \$10,889 0 0 \$10,889	Percent Change* -4.3%95.4% -100.0%46.8%2.2%52.9%100.0% -67.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991	\$42,541 0 0 45,000 700 50,576 0 14,280 0 0 \$153,097	Percent Change* 2.0% 2.0% 66.4% 66.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900 7,390 0 1,600 0 \$23,140 0 0 10,000	2010 Budget \$5,074 0 0 0 0 320 0 320 0 3,930 0 1,565 0 \$10,889 0 0 0 0 0	Percent Change* -4.3%95.4% -100.0% -46.8%2.2%52.9%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 0 0	2010 Budget \$42,541 0 0 45,000 700 0 50,576 0 14,280 0 0 \$153,097 0 0 0 0 0 0	Percent Change* 2.0% 2.0% 66.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900 7,390 0 1,600 0 \$23,140 0 10,000 \$33,140 \$2,810 1,560 5,700	2010 Budget \$5,074 0 0 0 0 0 320 0 3,930 0 1,565 0 \$10,889 0 0 \$10,889	Percent Change* -4.3%95.4% -100.0%46.8%52.9%100.0% -67.1% -2.8%44.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 \$\$91,991 \$\$73,868	2010 Budget \$42,541 0 0 45,000 700 50,576 0 0 14,280 0 0 0 \$153,097 0 0 \$153,097	Percent Change* 2.0% 2.0% 66.4% 66.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900 0 7,390 0 1,600 0 \$23,140 0 10,000 \$33,140 \$2,810 1,560 5,700 2,760	2010 Budget \$5,074 0 0 0 0 320 0 320 0 3,930 0 1,565 0 \$10,889 0 0 \$10,889 \$2,730 1,560 3,150 2,858	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 \$73,868 0 5,665 0	2010 Budget \$42,541 0 0 45,000 700 0 50,576 0 0 14,280 0 0 \$153,097 0 \$153,097 \$75,345 0 5,778 0 0 5,778	Percent Change* 2.0% 2.0% 2.0% 66.4% 2.0% 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900 7,390 0 1,600 0 \$23,140 0 10,000 \$33,140 \$2,810 1,560 5,700 2,760 0	2010 Budget \$5,074 0 0 0 0 320 0 320 0 1,565 0 \$10,889 0 0 \$10,889 \$2,730 1,560 3,150 2,858	Percent Change* -4.3%95.4% -100.0%46.8%52.9%100.0% -67.1% -2.8%44.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 \$\$91,991 \$\$73,868	\$42,541 0 0 45,000 50,576 0 14,280 0 0 \$153,097 \$75,345 0 5,778	Percent Change* 2.0% 2.0% 66.4% 66.4% 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$5,300 0 0 0 0 0 0 6,950 1,900 1,600 0 \$23,140 0 10,000 \$33,140 \$2,810 1,560 5,700 2,760 0 0	2010 Budget \$5,074 0 0 0 0 320 0 320 0 3,930 0 1,565 0 \$10,889 0 0 \$10,889 \$2,730 1,560 3,150 2,858	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 \$91,991 \$73,868 0 5,665 0 0 0	2010 Budget \$42,541 0 0 45,000 700 50,576 0 14,280 0 0 \$153,097 0 \$75,345 0 5,778 0 0 0 0 0 0 14,280	Percent Change* 2.0% 2.0% 2.0% 66.4% 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$5,300 0 0 0 0 0 6,950 1,900 7,390 0 1,600 0 \$23,140 0 10,000 \$33,140 \$2,810 1,560 5,700 2,760 0	2010 Budget \$5,074 0 0 0 0 0 320 0 320 0 1,565 0 \$10,889 0 0 \$10,889 \$2,730 1,560 3,150 2,888	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 \$91,991 \$73,868 0 5,665 0 0 0 0	\$42,541 0 0 45,000 50,576 0 14,280 0 0 \$153,097 \$75,345 0 5,778 0 0	Percent Change* 2.0% 2.0% 2.0% 66.4% 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$5,300 0 0 0 0 0 0 6,950 1,900 1,600 0 \$23,140 0 10,000 \$33,140 \$2,810 1,560 5,700 2,760 0 1,850	2010 Budget \$5,074 0 0 0 0 0 320 0 3,930 0 1,565 0 \$10,889 0 4 52,730 1,560 3,150 2,858 0 0 0 0 0	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 \$73,868 0 5,665 0 0 0 0 0	\$42,541 0 0 45,000 50,576 0 14,280 0 0 \$153,097 \$75,345 0 5,778 0 0 0	Percent Change* 2.0% 2.0% 66.4% 2.0% 66.4% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,300 0 0 0 0 0 0 6,950 1,900 0 1,600 0 \$23,140 0 10,000 \$33,140 \$2,810 1,560 5,700 2,760 0 1,850 0	\$5,074 0 0 0 0 0 320 0 3,930 0 1,565 0 \$10,889 0 0 \$10,889	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 \$73,868 0 5,665 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$42,541 0 0 45,000 0 50,576 0 0 14,280 0 0 0 \$153,097 \$75,345 0 5,778 0 0 0 0	Percent Change* 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$5,300 0 0 0 0 0 0 6,950 1,900 0 7,390 0 1,600 0 \$23,140 \$33,140 \$2,810 1,560 5,700 2,760 0 1,850 0	\$5,074 0 0 0 0 0 320 0 3,930 0 1,565 0 \$10,889 0 0 \$10,889 \$2,730 1,560 3,150 2,858	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 \$73,868 0 5,665 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$42,541 0 0 45,000 0 50,576 0 0 14,280 0 0 0 \$153,097 \$75,345 0 5,778 0 0 0 0	Percent Change* 2.0% 2.0% 66.4% 2.0% 66.4% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$5,300 0 0 0 0 0 0 6,950 1,900 0 1,600 0 \$23,140 \$33,140 \$2,810 1,560 5,700 2,760 0 1,850 0 0	\$5,074 0 0 0 0 0 320 0 3,930 0 1,565 0 \$10,889 \$2,730 1,560 3,150 2,858 0 0	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 \$73,868 0 5,665 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$42,541 0 0 45,000 700 50,576 0 0 14,280 0 0 \$153,097 \$75,345 0 5,778 0 0 0 0 0	Percent Change* 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$5,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,074 0 0 0 0 0 320 0 3,930 0 1,565 0 \$10,889 \$2,730 1,560 3,150 2,858 0 0 0 10,889	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 \$73,868 0 5,665 0 0 0 0 \$79,533	\$42,541 0 0 45,000 700 50,576 0 0 14,280 0 0 0 \$153,097 \$75,345 0 5,778 0 0 0 0 \$75,745	Percent Change* 2.0% 2.0% 66.4% 2.0% 66.4% 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$5,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 7,390 0 0 1,600 0 0 \$23,140 0 0 10,000 \$33,140 1,560 5,700 2,760 0 1,850 0 0 1,850 1,950 1,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,074 0 0 0 0 0 320 0 3,930 0 1,565 0 0 \$10,889 \$2,730 1,560 3,150 2,858 0 0 0 0 10,889	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 \$73,868 0 5,665 0 0 0 0 \$79,533	\$42,541 0 0 45,000 700 50,576 0 14,280 0 0 \$153,097 \$75,345 5,778 0 0 0 0 \$153,097	Percent Change* 2.0% 2.0% 66.4% 66.4% 2.0% 2.0% 2.0% 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$5,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 7,390 0 0 1,600 0 0 \$23,140 0 0 10,000 \$33,140 \$2,810 1,560 5,700 2,760 0 0 1,850 0 1,850 1,950 1,950 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$5,074 0 0 0 0 0 320 0 33,930 0 1,565 0 \$10,889 \$2,730 1,560 3,150 2,858 0 0 0 10,889	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 \$73,868 0 5,665 0 0 0 0 \$79,533 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$42,541 0 0 45,000 700 50,576 0 14,280 0 0 \$153,097 \$75,345 0 5,778 0 0 0 \$5,778 0 0 0 \$153,097	Percent Change* 2.0% 2.0% 66.4% 2.0% 2.0% 2.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$5,300 0 0 0 0 0 0 0 6,950 1,900 0 7,390 0 1,600 0 \$23,140 \$33,140 \$2,810 1,560 5,700 2,760 0 1,850 0 0 12,000 \$26,680	\$5,074 0 0 0 0 0 320 0 3,930 0 1,565 0 \$10,889 0 0 \$10,889 1,560 3,150 2,858 0 0 0 10,880	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 0 \$91,991 \$73,868 0 5,665 0 0 0 0 \$79,533 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$42,541 0 0 45,000 700 50,576 0 0 14,280 0 0 0 \$153,097 \$75,345 0 5,778 0 0 0 0 \$50,576 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$5,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 7,390 0 0 1,600 0 0 \$23,140 0 0 10,000 \$33,140 \$2,810 1,560 5,700 2,760 0 0 1,850 0 1,850 1,950 1,950 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$5,074 0 0 0 0 0 320 0 33,930 0 1,565 0 \$10,889 \$2,730 1,560 3,150 2,858 0 0 0 10,889	Percent Change* -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$41,707 0 0 0 700 0 49,584 0 0 0 0 \$91,991 \$73,868 0 5,665 0 0 0 0 \$79,533 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$42,541 0 0 45,000 700 50,576 0 14,280 0 0 \$153,097 \$75,345 0 5,778 0 0 0 \$5,778 0 0 0 \$153,097	Percent Change* 2.0% 2.0% 66.4% 2.0% 2.0% 2.0% 2.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Doran	V. SD. N.	DC. No. CD.	No	Name of City: Dover	Yes SR: Yes	DC. No. CD.	V
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$11,000	\$12,000	9.1%	Property Taxes	\$147,000	\$151,400	3.0%
Tax Increments	0	0		Tax Increments All Other Taxes	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	9,500	14,525	52.9%
Licenses and Permits	0	0		Licenses and Permits	8,500	5,500	-35.3%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	12,478	12,430 0	-0.4%	State General Purpose Aid	98,558	96,418	-2.2%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	400 0	400 0	
Charges for Services	5,000	5,006	0.1%	Charges for Services	24,000	24,000	
Fines and Forfeits	60	60		Fines and Forfeits	250	200	-20.0%
Interest on Investments All Other Revenues	2,000 600	2,000		Interest on Investments All Other Revenues	1,000 10,000	1,000	100.00/
Total Revenues	\$31,138	\$32,096	3.1%	Total Revenues	\$299,208	\$293,443	-100.0% -1.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	131,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	180,000	215,000	19.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$211,138	\$247,096	17.0%	Total Revenues and Other Sources	\$430,208	\$293,443	-31.8%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$6,234 2,350	\$7,134 2,400	14.4% 2.1%	General Government Public Safety	\$58,000 54,060	\$59,935 57,210	3.3% 5.8%
Streets and Highways (excluding Const.)	6,650	6,800	2.1%	Streets and Highways (excluding Const.)	32,000	62,000	93.8%
Sanitation	6,300	6,300		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	2,100	2,100		Culture and Recreation	6,000	14,000	133.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	2,800	4,800	71.4%	All Other Current Expenditures	25,500	17,900	-29.8%
Total Current Expenditures	\$26,434	\$29,534	11.7%	Total Current Expenditures	\$175,560	\$211,045	20.2%
Debt Service - Principal	0	0		Debt Service - Principal	0	15,000	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	21,946 0	
All Other Capital Outlay	180,000	215,000	19.4%	All Other Capital Outlay	450,000	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	10,000	5,000	-50.0%
Total Expenditures and Other Uses	\$206,434	\$244,534	18.5%	Total Expenditures and Other Uses	\$635,560	\$252,991	-60.2%
Name of City: Dovray				Name of City: Duluth			
Name of City: Dovray Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Duluth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	-		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$13,500	2010 Budget \$13,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010 Budget \$17,176,100	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$13,500 0	2010 Budget \$13,500 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$15,437,800 0	2010 Budget \$17,176,100 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$13,500 0	2010 Budget \$13,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$15,437,800 0 21,491,800	\$17,176,100 0 20,530,200	Percent Change* 11.3% -4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$13,500 0	2010 Budget \$13,500 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$15,437,800 0	2010 Budget \$17,176,100 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$13,500 0 0 1,250 0	\$13,500 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635	\$17,176,100 0 20,530,200 2,410,800	Percent Change* 11.3% -4.5% -24.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$13,500 0 0 1,250 0 14,700	\$13,500 0 0 0 0 0 14,700	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000	Percent Change* 11.3% -4.5% -24.2% 0.2% 118.3% -8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$13,500 0 0 0 1,250 0 14,700 0	2010 Budget \$13,500 0 0 0 0 0 14,700 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991	\$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400	Percent Change* 11.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$13,500 0 0 1,250 0 14,700	\$13,500 0 0 0 0 0 14,700	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000	Percent Change* 11.3% -4.5% -24.2% 0.2% 118.3% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$13,500 0 0 0 0 14,700 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000	Percent Change* 11.3% -4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$13,500 0 0 0 1,250 0 14,700 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$13,500 0 0 0 0 14,700 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300	Percent Change* 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$13,500 0 0 0 1,250 0 14,700 0 0 0 0 11,100	2010 Budget \$13,500 0 0 0 0 14,700 0 0 0 0 0 11,100	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600	\$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300 10,938,900	Percent Change* 11.3% -4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1% -39.1% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$13,500 0 0 0 1,250 0 14,700 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$13,500 0 0 0 0 14,700 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300	Percent Change* 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$13,500 0 0 0 1,250 0 14,700 0 0 0 11,100	2010 Budget \$13,500 0 0 0 0 14,700 0 0 0 0 0 11,100 \$39,300	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,887,300 10,938,900 \$121,710,300	Percent Change* 11.3%4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1% -39.1% -11.8% -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 0 1,11,100 \$440,550 0	2010 Budget \$13,500 0 0 0 0 14,700 0 0 0 11,100 \$39,300 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200	\$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000	Percent Change* 11.3%4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1% -39.1% -11.8% -10.5% -73.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 0 11,100 \$40,550 0 0	2010 Budget \$13,500 0 0 0 0 14,700 0 0 14,700 0 0 11,100 \$39,300	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000	\$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300 \$121,710,300 4,458,000 4,567,300	Percent Change* 11.3%4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1% -39.1% -10.5% -73.3% -35.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 0 11,100 \$40,550 0 0 \$440,550	2010 Budget \$13,500 0 0 0 0 14,700 0 0 0 11,100 \$39,300 0 \$39,300	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 6,323,900 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900	Percent Change* 11.3%4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1% -39.1% -11.8% -10.5% -73.3% -35.5% 219.2% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 0 11,100 \$40,550 0 0 \$40,550 0 \$20,415	2010 Budget \$13,500 0 0 0 0 14,700 0 0 0 11,100 \$39,300 0 \$39,300	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326	\$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900	Percent Change* 11.3% -4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% -33.1% -39.1% -11.8% -10.5% -73.3% -35.5% 219.2% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 0 11,100 \$40,550 0 0 \$440,550	2010 Budget \$13,500 0 0 0 0 14,700 0 0 0 11,100 \$39,300 0 \$39,300	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 6,323,900 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900	Percent Change* 11.3%4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1% -39.1% -11.8% -10.5% -73.3% -35.5% 219.2% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 0 11,100 \$40,550 0 0 \$40,550 \$20,415 4,360 2,200 0	2010 Budget \$13,500 0 0 0 0 14,700 0 0 11,100 \$39,300 0 \$39,300 \$20,965 4,360 2,200 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900 31,233,200 32,966,600 11,435,900 0	Percent Change* 11.3%4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% -33.1% -39.1% -11.8% -10.5% -73.3% -35.5% 219.2% -7.6% 18.0% -6.1% -3.1% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$13,500 0 0 0 1,250 0 14,700 0 0 11,100 \$40,550 0 0 \$40,550 0 \$20,415 4,360 2,200 0 0 0 0	2010 Budget \$13,500 0 0 0 0 14,700 0 0 0 11,100 \$39,300 0 \$20,965 4,360 2,200	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900 \$13,233,200 32,966,600 11,435,900	Percent Change* 11.3%4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% -33.1% -39.1% -11.8% -10.5% -73.3% -35.5% 219.2% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 0 11,100 \$40,550 0 0 \$40,550 \$20,415 4,360 2,200 0	\$13,500 0 0 0 0 0 14,700 0 0 0 11,100 \$39,300 0 \$39,300 \$20,965 4,360 2,200 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900 \$13,233,200 32,966,600 11,435,900 0 539,100	Percent Change* 11.3% -4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% -33.1% -39.1% -11.8% -10.5% -73.3% -35.5% 219.2% -7.6% 18.0% -6.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 0 11,100 \$40,550 0 0 \$40,550 0 \$20,415 4,360 2,200 0 0 850 0 0	\$13,500 0 0 0 0 0 14,700 0 0 11,100 \$39,300 0 \$39,300 \$20,965 4,360 2,200 0 0 0 850 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0 9,524,000 0	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900 32,966,600 11,435,900 0 539,100 0 9,423,100 0 9,423,100	Percent Change* 11.3%4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% -33.1% -39.1% -10.5% -73.3% -35.5% 219.2% -7.6% 18.0% -6.1% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$13,500 0 0 0 1,250 0 14,700 0 0 11,100 \$40,550 0 0 \$40,550 \$20,415 4,360 2,200 0 0 850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,500 0 0 0 0 14,700 0 0 11,100 \$39,300 0 \$39,300 \$20,965 4,360 2,200 0 0 0 850 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0 327,900 0 9,524,000 0 7,100,300	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 2,263,000 2,263,000 2,857,300 10,938,900 \$121,710,300 4,567,300 23,750,300 \$154,485,900 \$13,233,200 32,966,600 11,435,900 0 539,100 0 9,423,100 0 10,852,300	Percent Change* 11.3% -4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1% -39.1% -11.8% -10.5% -73.3% -35.5% 219.2% -7.6% 18.0% -6.1% -3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 14,700 0 0 11,100 \$40,550 0 0 \$40,550 \$20,415 4,360 2,200 0 0 850 0 0 10,750	\$13,500 0 0 0 0 14,700 0 0 11,100 \$39,300 0 \$39,300 \$20,965 4,360 2,200 0 0 0 11,100	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0 327,900 0 9,524,000 0 7,100,300 2,461,300	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900 \$13,233,200 32,966,600 11,435,900 0 539,100 0 9,423,100 0 10,852,300 2,931,400	Percent Change* 11.3% -4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.19 33.1% -39.1% -11.8% -10.5% -73.3% -35.5% 219.2% -7.6% 18.0% -6.1% -3.1%1.1%1.1% 52.8% 19.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 14,700 0 0 11,100 \$40,550 0 0 \$40,550 \$20,415 4,360 2,200 0 0 850 0 0 10,750 \$38,575	\$13,500 0 0 0 0 14,700 0 0 11,100 \$39,300 0 \$39,300 \$20,965 4,360 2,200 0 0 0 11,750	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0 9,524,000 0 9,524,000 0 7,100,300 2,461,300 \$77,517,800	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 2,263,000 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900 32,966,600 11,435,900 0 539,100 0 9,423,100 0 9,423,100 0 10,852,300 2,931,400 \$81,381,600	Percent Change* 11.3% -4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1% -39.1% -10.5% -73.3% -35.5% 219.2% -7.6% 18.0% -6.1% -3.1%1.1% 52.8% 19.1% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 0 11,100 \$40,550 0 0 \$40,550 \$20,415 4,360 2,200 0 0 850 0 10,750 \$38,575	\$13,500 0 0 0 0 0 14,700 0 0 11,100 \$39,300 0 0 \$39,300 \$20,965 4,360 2,200 0 0 0 0 11,750 \$40,125	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0 327,900 0 9,524,000 0 7,100,300 2,461,300 \$77,517,800 12,106,000	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 2,263,000 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900 \$13,233,200 32,966,600 11,435,900 0 9,423,100 0 10,852,300 2,931,400 \$81,381,600 9,591,000	Percent Change* 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 14,700 0 0 11,100 \$40,550 0 0 \$40,550 \$20,415 4,360 2,200 0 0 850 0 0 10,750 \$38,575	\$13,500 0 0 0 0 14,700 0 0 11,100 \$39,300 0 \$39,300 \$20,965 4,360 2,200 0 0 0 11,750	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0 327,900 0 9,524,000 0 7,100,300 2,461,300 \$77,517,800 12,106,000 5,702,700	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,857,300 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900 \$13,233,200 32,966,600 11,435,900 0 539,100 0 9,423,100 0 10,852,300 2,931,400 \$81,381,600 9,591,000 3,301,000	Percent Change* 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 14,700 0 0 11,100 \$40,550 0 \$40,550 \$20,415 4,360 2,200 0 0 850 0 10,750 \$38,575	\$13,500 0 0 0 0 0 14,700 0 0 11,100 \$39,300 0 \$39,300 \$20,965 4,360 2,200 0 0 0 11,750 \$40,125 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0 327,900 0 9,524,000 0 7,100,300 2,461,300 \$77,517,800 12,106,000	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 2,263,000 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900 \$13,233,200 32,966,600 11,435,900 0 9,423,100 0 10,852,300 2,931,400 \$81,381,600 9,591,000	Percent Change* 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$13,500 0 0 1,250 0 14,700 0 0 14,700 0 0 11,100 \$40,550 0 0 \$40,550 \$20,415 4,360 2,200 0 0 850 0 0 10,750 \$38,575 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,500 0 0 0 0 14,700 0 0 11,100 \$39,300 \$20,965 4,360 2,200 0 0 8550 0 0 11,750 \$40,125	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0 9,524,000 0 0 7,100,300 2,461,300 \$77,517,800 12,106,000 577,517,800 12,106,000 5702,700 9,632,226 41,859,700 0	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 6,323,900 2,263,000 2,857,300 10,938,900 \$121,710,300 4,458,000 4,567,300 23,750,300 \$154,485,900 \$13,233,200 32,966,600 11,435,900 0 9,423,100 0 9,423,100 0 10,852,300 2,931,400 \$81,381,600 9,591,000 3,301,000 6,847,300 39,935,500 0	Percent Change* 11.3% -4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1% -39.1% -10.5% -73.3% -35.5% 219.2% -7.6% 18.0% -6.1% -3.1%1.1% 52.8% 19.1% 5.0% -20.8% -42.1% -28.9% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$13,500 0 0 1,250 0 14,700 0 0 14,700 0 0 11,100 \$40,550 0 0 \$40,550 0 \$20,415 4,360 2,200 0 0 850 0 10,750 \$38,575	\$13,500 0 0 0 0 0 14,700 0 0 11,100 \$39,300 0 \$39,300 \$20,965 4,360 2,200 0 0 0 11,750 \$40,125 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$15,437,800 0 21,491,800 3,180,500 1,157,300 6,562,635 30,730,400 31,065,991 707,800 6,882,600 1,700,600 4,689,500 12,400,600 \$136,007,526 16,666,200 7,077,000 7,441,600 \$167,192,326 \$11,211,900 35,096,600 11,795,800 0 9,524,000 0 7,100,300 2,461,300 \$77,517,800 12,106,000 5,702,700 9,632,226 41,859,700 0 25,776,500	2010 Budget \$17,176,100 0 20,530,200 2,410,800 1,159,700 14,326,000 27,981,000 15,144,400 599,000 6,323,900 2,263,000 2,857,300 10,938,900 4,458,000 4,4567,300 23,750,300 \$154,485,900 32,966,600 11,435,900 0 9,423,100 0 10,852,300 2,931,400 \$81,381,600 9,591,000 3,301,000 6,847,300 39,935,500	Percent Change* 11.3%4.5% -24.2% 0.2% 118.3% -8.9% -51.3% -15.4% -8.1% 33.1% -39.1% -11.8% -10.5% -73.3% -35.5% 219.2% -7.6% 18.0% -6.1% -3.1%1.1% 52.8% 19.1% 5.0% -20.8% -42.1% -28.9% -4.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Dumont	. TV. CD. TI	DC N. CD	NT.	A dente d buildente femilie fellousine femilie CE.	V CD. M	DC N. CD	NT.
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Revenues			Change	Revenues			
Property Taxes	\$37,500	\$37,500 0		Property Taxes	\$612,888	\$658,870 0	7.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0 24,720	24,720	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	1,010	1,025	1.5%	Licenses and Permits	30,500	30,500	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	20,624	23,408	13.5%	State General Purpose Aid	59,757	83,197	39.2%
State Categorical Aid	0	0		State Categorical Aid	15,600	22,764	45.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	14.620	 62 10/
Charges for Services Fines and Forfeits	0	0		Charges for Services Fines and Forfeits	38,630 22,000	14,630 25,000	-62.1% 13.6%
Interest on Investments	5,500	1,631	-70.3%	Interest on Investments	8,000	6,000	-25.0%
All Other Revenues	250	100	-60.0%	All Other Revenues	6,620	5,000	-24.5%
Total Revenues	\$64,884	\$63,664	-1.9%	Total Revenues	\$818,715	\$870,681	6.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$64,884	\$63,664	-1.9%	Total Revenues and Other Sources	\$818,715	\$870,681	6.3%
Current Expenditures =	=======================================	303,004	-1.570	Current Expenditures =	3010,713	3870,081	0.570
General Government	\$32,000	\$34,100	6.6%	General Government	\$256,234	\$264,443	3.2%
Public Safety	1,988	1,988	0.070	Public Safety	354,374	380,738	7.4%
Streets and Highways (excluding Const.)	4,000	4,000		Streets and Highways (excluding Const.)	105,666	117,407	11.1%
Sanitation	600	400	-33.3%	Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 900	0 500	-44.4%	Health Culture and Recreation	0 44 380	0 50,051	12.8%
Conservation of Natural Resources	900	500	-44.4%	Conservation of Natural Resources	44,389 0	50,051	12.8%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	25,396	22,676	-10.7%	All Other Current Expenditures	0	0	
Total Current Expenditures				Total Current Expenditures			
•	\$64,884	\$63,664	-1.9%	•	\$760,663	\$812,639	6.8%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	58,052	58,042	-0.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	-0.076
				_			
Total Expenditures and Other Uses	\$64,884	\$63,664	-1.9%	Total Expenditures and Other Uses	\$818,715	\$870,681	6.3%
Name of City: Dundee				Name of City: Dunnell			
Name of City: Dundee Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Dunnell Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	-			Adopted budgets for the following funds: GF:			ш
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget \$0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$56,680	2010 Budget \$67,169	Percent Change*
Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$56,680 0	2010 Budget \$67,169 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0	2010 Budget \$0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$56,680 0	2010 Budget \$67,169 0 0 10,721 450	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 1,185	2010 Budget \$0 0 0 0 1,185	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$56,680 0 7,100 600 0	2010 Budget \$67,169 0 0 10,721 450 0	Percent Change* 18.5% 51.0% -25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 1,185 0 21,937	\$0 Budget \$0 0 0 1,185 0 22,020	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$56,680 0 7,100 600 0 67,544	\$67,169 0 0 10,721 450 0 67,474	Percent Change* 18.5% 51.0% -25.0% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 1,185 0 21,937 0	\$0 Budget \$0 0 0 1,185 0 22,020 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700	Percent Change* 18.5% 51.0% -25.0% -0.1% -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$0 0 0 1,185 0 21,937 0 0	\$0 Budget \$0 0 0 0 1,185 0 22,020 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$56,680 0 0 7,100 600 0 67,544 6,000 400	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$0 Revised Budget \$0 0 0 0 0 0 1,185 0 0 21,937 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 1,185 0 22,020 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 400 4,400	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 1,185 0 21,937 0 0 0 0	2010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 4,400 50	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550 0	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$0 Revised Budget \$0 0 0 0 0 0 1,185 0 0 21,937 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 1,185 0 22,020 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 400 4,400	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550 0 1,150	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$0 0 0 1,185 0 21,937 0 0 0 0 119	2010 Budget \$0 0 0 1,185 0 22,020 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 400 4,400 50 1,350 2,450	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550 0 1,150	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 1,185 0 21,937 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 1,185 0 22,020 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 400 4,400 50 1,350	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550 0 1,150	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 119 \$23,241	2010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 400 4,400 50 1,350 2,450 \$146,574	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550 0 1,150 1,100	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 119 \$23,241 0	\$0 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119 \$23,324	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$556,680 0 0 7,100 600 0 67,544 6,000 400 4,400 50 1,350 2,450 \$146,574 0	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 0 1,150 1,100 \$158,764	Percent Change* 18.5% 51.0% -25.0% -0.1% -5.0% 12.5% 3.4% -100.0% -14.8% -55.1% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 0	2010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119 \$23,324	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 0	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 455 0 1,150 1,100 \$158,764 0 0	Percent Change* 18.5% 51.0% -25.0%0.1% -5.0% 12.5% 3.4% -100.0% -14.8% -55.1% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0	2010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 0 119 \$23,324	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 455 0 1,150 0 1,150 1,100 \$158,764	Percent Change* 18.5% 51.0% -25.0% -0.1% -5.0% 12.5% 3.4% -100.0% -14.8% -55.1% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 \$23,241	2010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 119 \$23,324 0 0 \$23,324	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$146,574	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550 0 1,150 1,100 \$158,764 0 0	Percent Change* 18.5% 51.0% -25.0% -25.0% 12.5% 3.4% -100.0% -14.8% -55.1% 8.3% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 0	2010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119 \$23,324	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 0	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 455 0 1,150 1,100 \$158,764 0 0	Percent Change* 18.5% 51.0% -25.0% -0.1% -5.0% 12.5% 3.4% -100.0% -14.8% -55.1% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 0 \$23,241 \$14,140	2010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 119 \$23,324 0 0 \$23,324 \$16,150	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$\$146,574	2010 Budget \$67,169 0 0 10,721 450 67,474 5,700 450 0 1,150 1,100 \$158,764 0 0 \$158,764	Percent Change* 18.5% 51.0% -25.0%0.1% -5.0% 12.5% 3.4% -100.0% -14.8% -55.1% 8.3% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 \$23,241 0 0 \$21,00 \$23,241 0 0 0 \$23,241 0 0 0 \$23,241	2010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119 \$23,324 \$16,150 0 900 48	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$146,574 \$\$58,760 36,886 30,125 0	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550 0 1,150 1,100 \$158,764 0 0 0 \$158,764	Percent Change* 18.5% 51.0% -25.0%0.1% -5.0% 12.5% 3.4% -100.0% -14.8% -55.1% 8.3% 8.3% 10.6% -3.1% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 0 \$23,241 \$14,140 0 900 48 0	\$010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119 \$23,324 0 0 0 \$23,324 \$16,150 0 900 48	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$\$146,574 \$\$58,760 36,886 30,125 0 0	2010 Budget \$67,169 0 0 10,721 450 67,474 5,700 450 0 1,150 1,100 \$158,764 0 0 \$158,764 \$64,975 35,740 31,495 0 0 0	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 \$23,241 \$14,140 900 48 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$000 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.4% 0.4% 0.4% 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$\$146,574 \$\$58,760 36,886 30,125 0 0 0	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 455 0 1,150 0 1,150 0 \$158,764 0 0 \$158,764 \$64,975 35,740 31,495 0 0 0 0	Percent Change* 18.5% 51.0% -25.0%0.1% -5.0% 12.5% 3.4% -100.0% -14.8% -55.1% 8.3% 10.6% -3.1% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 0 19 \$23,241 0 0 \$23,241 \$14,140 0 900 48 0 0 0 0 0	\$010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119 \$23,324 \$16,150 0 900 48 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$\$146,574 \$	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 0,1,150 1,100 \$158,764 0 0 \$158,764 \$64,975 35,740 31,495 0 0 1,400	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 \$23,241 \$14,140 900 48 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$000 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.4% 0.4% 0.4% 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$\$146,574 \$	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 0,1,150 1,100 \$158,764 0 0 \$158,764 \$64,975 35,740 31,495 0 0 1,400 0 1,400	Percent Change* 18.5% 51.0% -25.0%0.1% -5.0% 12.5% 3.4% -100.0% -14.8% -55.1% 8.3% 10.6% -3.1% 4.5% 34.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 \$23,241 0 48 0 900 48 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 1,185 0 22,020 0 0 0 119 \$23,324 0 0 0 \$23,324 \$16,150 0 900 48 0 0 0	Percent Change* 0.4% 0.4% 0.4% 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$\$146,574 \$\$58,760 36,886 30,125 0 0 2,150 0 16,950	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 0 1,150 1,100 \$158,764 0 0 0 \$158,764 \$64,975 35,740 31,495 0 0 1,400 0 19,050	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 119 \$23,324 0 0 0 \$23,324 \$16,150 0 900 48 0 0 0 21,016	Percent Change* 0.4% 0.4% 0.4% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$146,574 \$\$58,760 36,886 30,125 0 0 2,150 0 16,950 3,000	\$67,169 0 0 10,721 450 0 67,474 5,700 4,550 0 1,150 1,100 \$158,764 0 0 0 \$158,764 \$64,975 35,740 31,495 0 0 1,400 0	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 119 \$23,324 0 0 0 \$23,324 \$16,150 \$900 48 0 0 0 0 21,016 \$38,114	Percent Change* 0.4% 0.4% 0.4% 12.1% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 4,400 4,400 50 1,350 2,450 \$146,574 0 0 \$146,574 \$\$58,760 36,886 30,125 0 0 2,150 0 16,950 3,000 \$147,871	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550 0 1,150 1,100 \$158,764 0 0 \$158,764 \$64,975 35,740 31,495 0 0 1,400 0 19,050 2,550 \$155,210	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 \$23,241 \$14,140 900 48 0 900 48 0 0 23,919 \$39,007	\$010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119 \$23,324 0 0 0 0 \$23,324 \$16,150 0 900 48 0 0 0 0 22,020 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.4% 0.4% 0.4% 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$\$146,574 \$\$58,760 36,886 30,125 0 0 2,150 0 16,950 3,000 \$\$147,871	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 0 1,150 1,100 \$158,764 0 0 \$158,764 \$64,975 35,740 31,495 0 0 19,050 2,550 \$155,210 0	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$0 0 0 0 1,185 0 21,937 0 0 0 0 119 \$23,241 0 0 0 \$23,241 \$14,140 900 48 0 0 0 0 23,919 \$39,007	\$010 Budget \$0 0 0 1,185 0 22,020 0 0 0 0 0 1,185 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.4% 0.4% 0.4% 12.1% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$56,680 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$\$146,574 \$\$\$\$36,886 30,125 0 0 2,150 0 16,950 3,000 \$\$147,871	\$67,169 0 0 10,721 450 0 67,474 5,700 4,550 0 1,150 0 0 \$158,764 \$64,975 35,740 31,495 0 0 0 1,400 0 0 1,400 0 0	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$23,241 \$14,140 \$0 \$23,919 \$33,000 \$23,300	\$010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119 \$23,324 \$16,150 0 900 48 0 0 21,016 \$38,114 0 0 3,300	Percent Change* 0.4% 0.4% 0.4% 12.1% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 4,400 50 1,350 2,450 \$146,574 0 0 0 \$146,574 \$558,760 36,886 30,125 0 0 16,950 3,000 \$147,871	\$67,169 0 0 10,721 450 0 67,474 5,700 455 0 1,150 1,100 \$158,764 \$64,975 35,740 31,495 0 0 1,400 0 19,050 \$155,210	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119 \$23,324 0 0 \$23,324 \$16,150 0 900 48 0 0 21,016 \$38,114 0 0 3,300 0	Percent Change* 0.4% 0.4% 0.4% 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 4,400 50 1,350 2,450 \$146,574 0 0 \$146,574 \$58,760 36,886 30,125 0 0 16,950 3,000 \$147,871	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550 0 1,150 1,100 \$158,764 0 0 \$158,764 \$64,975 35,740 31,495 0 0 1,400 0 19,050 2,550 \$155,210 0 0 5,000	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$23,241 \$14,140 \$0 \$23,919 \$33,000 \$23,300	\$010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 119 \$23,324 0 0 0 \$23,324 \$16,150 0 900 48 0 0 0 21,016 \$38,114 0 0 3,300 0 0	Percent Change* 0.4% 0.4% 0.4% 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 50 1,350 2,450 \$146,574 0 0 \$146,574 \$\$58,760 36,886 30,125 0 0 2,150 0 16,950 3,000 \$\$147,871 0 0 3,000 0	\$67,169 0 0 10,721 450 67,474 5,700 450 4,550 0 1,150 1,100 \$158,764 0 0 0 \$158,764 \$64,975 35,740 31,495 0 0 0 1,400 0 0 19,050 2,550 \$155,210 0 0 5,000 0	Percent Change* 18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 1,185 0 22,020 0 0 0 0 119 \$23,324 0 0 \$23,324 \$16,150 0 900 48 0 0 21,016 \$38,114 0 0 3,300 0	Percent Change* 0.4% 0.4% 0.4% 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$56,680 0 0 7,100 600 0 67,544 6,000 4,400 4,400 50 1,350 2,450 \$146,574 0 0 \$146,574 \$58,760 36,886 30,125 0 0 16,950 3,000 \$147,871	2010 Budget \$67,169 0 0 10,721 450 0 67,474 5,700 450 4,550 0 1,150 1,100 \$158,764 0 0 \$158,764 \$64,975 35,740 31,495 0 0 1,400 0 19,050 2,550 \$155,210 0 0 5,000	Percent Change* 18.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Eagan Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Eagle Bend Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. OF.	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$23,222,903	\$24,113,639 0	3.8%	Property Taxes	\$135,599	\$144,783 0	6.8%
Tax Increments All Other Taxes	0 720,000	750,000	4.2%	Tax Increments All Other Taxes	0	0	
Special Assessments	2,610,854	2,916,700	11.7%	Special Assessments	63,290	86,429	36.6%
Licenses and Permits	867,700	876,300	1.0%	Licenses and Permits	905	890	-1.7%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0 637,700	722,400	13.3%	State General Purpose Aid State Categorical Aid	154,415 14,100	162,343 14,784	5.1% 4.9%
Grants from County/Other Local Units	037,700	722,400	13.370	Grants from County/Other Local Units	0	0	4.970
Charges for Services	3,733,400	3,496,900	-6.3%	Charges for Services	17,200	17,400	1.2%
Fines and Forfeits	388,500	410,000	5.5%	Fines and Forfeits	16,300	14,300	-12.3%
Interest on Investments All Other Revenues	458,560	416,400	-9.2%	Interest on Investments All Other Revenues	28,700 40,000	24,500	-14.6%
Total Revenues	797,615 \$33,437,232	\$34,147,832	-44.1% 2.1%	Total Revenues	\$470,509	\$510,183	11.9% 8.4%
Proceeds from Bond Sales	0	0	2.170	Proceeds from Bond Sales	0	0	0.470
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	842,200	789,200	-6.3%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$34,279,432	\$34,937,032	1.9%	Total Revenues and Other Sources	\$470,509	\$510,183	8.4%
Current Expenditures =				Current Expenditures =			
General Government	\$7,241,600	\$7,289,200	0.7%	General Government	\$106,587	\$106,944	0.3%
Public Safety Streets and Highways (excluding Const.)	12,490,500 3,431,500	12,720,200	1.8%	Public Safety Streets and Highways (excluding Const.)	130,016 92,364	128,181	-1.4%
Sanitation Sanitation	3,431,300	3,578,100 0	4.3%	Sanitation Sanitation	92,364	92,589 0	0.2%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0	2.5%	Health	0	0	6.8%
Conservation of Natural Resources	4,289,900 0	4,397,300 0	2.5%	Culture and Recreation Conservation of Natural Resources	16,963 0	18,111	6.8%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	3,500	49,424	1312.1%	All Other Current Expenditures	9,000	13,450	49.4%
Total Current Expenditures	\$27,457,000	\$28,034,224	2.1%	Total Current Expenditures	\$354,930	\$359,275	1.2%
Debt Service - Principal	3,295,000	1,860,000	-43.6%	Debt Service - Principal	85,000	105,000	23.5%
Interest and Fiscal Charges	937,395	821,833	-12.3%	Interest and Fiscal Charges	37,924	110,600	191.6%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	1,646,587	1,535,000	-6.8%	All Other Capital Outlay	27,100	28,000	3.3%
Other Financing Uses Transfers to Other Funds	0 763,600	0 788,300	3.2%	Other Financing Uses Transfers to Other Funds	0 18,000	0 18,000	
-	\$34,099,582	\$33,039,357	-3.1%	-	\$522,954	\$620,875	18.7%
Total Expenditures and Other Uses	\$34,099,362	\$33,039,337	-3.1/0	Total Expenditures and Other Uses_	3322,934	\$020,673	10.770
				_			
Name of City: Eagle Lake	CD. TV	DG TV GD		Name of City: East Bethel	CD. [17]	PG W GP	
Name of City: Eagle Lake Adopted budgets for the following funds: GF:	-	DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	
3	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$457,283	2010 Budget \$508,923	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,676,487	2010 Budget \$5,021,373	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$457,283 37,600	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$4,676,487	2010 Budget \$5,021,373 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$457,283	2010 Budget \$508,923 71,823	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,676,487	2010 Budget \$5,021,373	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$457,283 37,600 0	2010 Budget \$508,923 71,823 0 8,463 33,935	Percent Change* 11.3% 91.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$4,676,487 0 28,000	\$5,021,373 0 28,000 93,296 142,350	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0	2010 Budget \$508,923 71,823 0 8,463 33,935 0	Percent Change* 11.3% 91.0% -39.4% -11.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500	Percent Change* 7.4% 26.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984	Percent Change* 11.3% 91.0% -39.4% -11.7% 8.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0	Percent Change* 7.4% 26.4% -23.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672	2010 Budget \$508,923 71,823 0 8,463 33,935 0	Percent Change* 11.3% 91.0% -39.4% -11.7% 8.3% -9.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 0 763,329	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126	Percent Change* 7.4% 26.4% -23.7% -32.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773	Percent Change* 11.3% 91.0% -39.4% -11.7% 8.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0	Percent Change* 7.4% 26.4% -23.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$457,283 \$7,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000	\$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000	Percent Change* 11.3% 91.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100	Percent Change* 7.4% 26.4% -23.7% 32.1% -6.3% -32.5% 20.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170	Percent Change* 11.3% 91.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000	Percent Change* 7.4% 26.4% -23.7% 32.1% -6.3% -32.5% 20.8% -47.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092	Percent Change* 11.3% 91.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$457,283 \$37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753	Percent Change* 11.3% 91.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092	Percent Change* 11.3% 91.0%39.4% -11.7% 8.3% -9.6% 16.0% -20.0% -36.4% -52.2% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753	Percent Change* 11.3% 91.0% 91.0%39.4% -11.7% 8.3% -9.6% 16.0% -20.0% -36.4% -52.2% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139	2010 Budget \$5,021,373 0 28,000 93,296 142,350 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0	\$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0	Percent Change* 11.3% 91.0%39.4% -11.7% 8.3% -9.6% -20.0% -36.4% -52.2% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,676,487 0 28,000 73,796 186,550 0 0 763,329 32,000 300,664 48,100 38,000 \$6,146,926 637,139	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0	Percent Change* 7.4% 26.4%3.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0 100,000 \$1,528,753	Percent Change* 11.3% 91.0%39.4% -11.7% 8.3% -9.6% -20.0% -20.0% -36.4% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 763,197 \$6,965,812	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 \$1,428,922 \$427,709	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 12,000 10,170 39,092 \$1,428,753 0 100,000 \$1,528,753	Percent Change* 11.3% 91.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 763,197 \$6,965,812	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 \$1,428,922 \$427,709 226,149	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0 100,000 \$1,528,753	Percent Change* 11.3% 91.0%39.4% -11.7% -9.6% 16.0% -20.0% -36.4% -52.2% -0.0% 7.0% -9.5% 23.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 0763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 763,197 \$6,965,812 \$1,126,821 1,950,972	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 \$1,428,922 \$427,709	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0 100,000 \$1,528,753	Percent Change* 11.3% 91.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 763,197 \$6,965,812	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0	Percent Change* 11.3% 91.0%39.4% -11.7% 8.3% -9.6% 16.0% -20.0% -36.4% -52.2% -0.0% 7.0% -9.5% 23.0% 5.2% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6202,615 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 0	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1% -2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0 0	\$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0	Percent Change* 11.3% 91.0%39.4% -11.7% 8.3% -9.6% 16.0% -20.0% -36.4% -52.2% -0.0% 7.0% 23.0% 5.2% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 0 0	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 0 0	Percent Change* 7.4% 26.4% -23.7% 32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1% -2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 \$1,428,922 \$	\$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0 67,773	Percent Change* 11.3% 91.0%39.4% -11.7% 8.3% -9.6% 16.0% -20.0% -36.4% -52.2% -0.0% 7.0% -9.5% 23.0% 5.2% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,676,487 0 28,000 73,796 186,550 0 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 424,353	\$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 0 763,197 \$6,965,812	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1% -2.3% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0 0	\$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0	Percent Change* 11.3% 91.0%39.4% -11.7% 8.3% -9.6% 16.0% -20.0% -36.4% -52.2% -0.0% -3.0% -5.2.2% -1.2% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 0 0	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 0 0	Percent Change* 7.4% 26.4% -23.7% 32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1% -2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0 0 104,608	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0 67,773 0 67,773	Percent Change* 11.3% 91.0%39.4% -11.7% 8.3% -9.6% 16.0% -20.0% -36.4% -52.2% -0.0% 7.0% 23.0% 5.2% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 424,353 42,352	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 401,621 38,612	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1% -2.3% -2.3% 5.4% -8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0 0 104,608 0 15,000	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0 67,773 0 6,500	Percent Change* 11.3% 91.0%39.4% -11.7% 8.3% -9.6% 16.0% -20.0% -36.4% -52.2% -0.0% 7.0% 23.0% 52.9% 1.2%35.2%56.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 424,353 42,352 253,444	2010 Budget \$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 401,621 38,612 381,058	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1% -2.3% -2.3% -3.5% -2.4% -3.5% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0 0 104,608 0 15,000 0	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0 67,773 0 6,500 0	Percent Change* 11.3% 91.0%39.4% -11.7% 8.3% -9.6% 16.0% -20.0% -36.4% -52.2% -0.0% 7.0% 23.0% 5.2% 1.2%56.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 424,353 42,352 253,444 0	\$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 0 0 \$6,202,615 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 401,621 38,612 381,058 0	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1% -2.3% 5.4% -8.8% 50.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0 0 15,000 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,428,922	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0 67,773 0 6,500 0 \$1,010,642	Percent Change* 11.3% 91.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$4,676,487 0 28,000 73,796 186,550 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 424,353 42,352 253,444 0 \$4,446,296	\$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 0 0 \$6,202,615 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 401,621 38,612 38,612 38,612	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% -100.0% 2.7% 0.2% 8.1% -2.3% 5.4% -8.8% 50.4% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0 0 15,000 15,000 0 \$1,035,140 285,000 51,018 0	\$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0 67,773 0 6,500 0 \$1,010,642 195,000 131,891 0 0	Percent Change* 11.3% 91.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,676,487 0 28,000 73,796 186,550 0 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 424,353 42,352 253,444 0 \$4,446,296 120,000 162,393 0	\$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 401,621 38,612 381,058 0 \$4,678,477 165,000 141,758	Percent Change* 7.4% 26.4% -23.7% 32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1% -2.3% 5.4% -8.8% 50.4% 5.2% 37.5% -12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0 0 0 \$1,500 0 \$1,500 0 \$1,500 0 \$1,000 \$	\$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0 67,773 0 65,000 0 \$1,010,642 195,000 131,891 0 191,520	Percent Change* 11.3% 91.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$4,676,487 0 28,000 73,796 186,550 0 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 424,353 42,352 253,444 0 \$4,446,296 120,000 162,393 0 0	\$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 401,621 38,612 381,058 0 0 \$4,678,477 165,000 141,758	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1% -2.3% -2.3% -5.4% -8.8% 50.4% 5.2% 37.5% -12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0 0 15,000 15,000 0 \$1,035,140 285,000 51,018 0	\$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0 67,773 0 6,500 0 \$1,010,642 195,000 131,891 0 0	Percent Change* 11.3% 91.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,676,487 0 28,000 73,796 186,550 0 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 0 424,353 42,352 253,444 0 0 \$4,446,296 120,000 162,393 0 0	\$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 0 0 \$6,202,615 0 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 401,621 38,612 381,058 0 0 \$4,678,477 165,000 141,758	Percent Change* 7.4% 26.4% -23.7% 32.1% -6.3% -32.5% 20.8% -47.4% 0.9% -100.0% 2.7% 0.2% 8.1% -2.3% 5.4% -8.8% 50.4% 5.2% 37.5% -12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$457,283 37,600 0 13,963 38,416 0 43,399 563,672 0 161,783 15,000 16,000 81,806 \$1,428,922 0 0 0 \$1,428,922 \$427,709 226,149 154,749 106,925 0 0 15,000 0 \$1,5000 0 \$1,5000 0 \$1,000,925 0 0 104,608 0 15,000 0 15,000 0 15,000 0 15,000 0 104,608 0 104,608 0 105,000 105,000 1	2010 Budget \$508,923 71,823 0 8,463 33,935 0 46,984 509,773 0 187,590 12,000 10,170 39,092 \$1,428,753 0 100,000 \$1,528,753 \$387,211 278,176 162,782 108,200 0 67,773 0 6,500 0 \$1,010,642 195,000 131,891 0 191,520 0	Percent Change* 11.3% 91.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,676,487 0 28,000 73,796 186,550 0 0 763,329 32,000 300,664 48,100 38,000 0 \$6,146,926 637,139 0 0 \$6,784,065 \$1,124,449 1,804,364 797,334 0 0 424,353 42,352 253,444 0 \$4,446,296 120,000 162,393 0 0	\$5,021,373 0 28,000 93,296 142,350 88,500 0 518,126 30,000 202,870 58,100 20,000 0 \$6,202,615 0 0 763,197 \$6,965,812 \$1,126,821 1,950,972 779,393 0 0 401,621 38,612 381,058 0 0 \$4,678,477 165,000 141,758	Percent Change* 7.4% 26.4% -23.7%32.1% -6.3% -32.5% 20.8% -47.4% -100.0% 2.7% 0.2% 8.1% -2.3% 5.4% -8.8% 50.4% 5.2% 37.5% -12.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: East Grand Forks	Yes SR: Yes	DC. N. CD.	N ₂	Name of City: East Gull Lake	Yes SR: Yes	DC. V. CD.	Van
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$2,662,926	\$2,796,072	5.0%	Property Taxes	\$559,881	\$554,063	-1.0%
Tax Increments	11,000	2,000	-81.8%	Tax Increments	0	0	
All Other Taxes Special Assessments	1,329,000 12,000	1,338,000 12,000	0.7%	All Other Taxes Special Assessments	0 25,000	0 20,942	-16.2%
Licenses and Permits	108,800	97,450	-10.4%	Licenses and Permits	27,900	10,000	-64.2%
Federal Grants	0	0		Federal Grants	0	1,884	
State General Purpose Aid	2,831,969	2,483,041	-12.3%	State General Purpose Aid	0	0	
State Categorical Aid Grants from County/Other Local Units	650,000	549,247	-15.5%	State Categorical Aid Grants from County/Other Local Units	3,393	105	-96.9%
Charges for Services	21,958 1,090,260	22,000 1,101,585	0.2% 1.0%	Charges for Services	0	0	
Fines and Forfeits	121,300	136,300	12.4%	Fines and Forfeits	0	0	
Interest on Investments	129,800	127,600	-1.7%	Interest on Investments	19,150	1,000	-94.8%
All Other Revenues	43,800	41,200	-5.9%	All Other Revenues	1,675	10	-99.4%
Total Revenues Proceeds from Bond Sales	\$9,012,813 0	\$8,706,495 0	-3.4%	Total Revenues Proceeds from Bond Sales	\$636,999 0	\$588,004 0	-7.7%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	654,220	743,400	13.6%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$9,667,033	\$9,449,895	-2.2%	Total Revenues and Other Sources	\$636,999	\$588,004	-7.7%
Current Expenditures =				Current Expenditures =			
General Government	\$930,720	\$917,470	-1.4%	General Government	\$254,833	\$211,853	-16.9%
Public Safety Streets and Highways (excluding Const.)	3,321,666	3,226,940	-2.9%	Public Safety Streets and Highways (excluding Const.)	77,999	73,375	-5.9%
Sanitation Sanitation	1,455,501 0	1,554,368	6.8%	Sanitation Sanitation	85,435 0	82,218 0	-3.8%
Human Services	0	0		Human Services	0	0	
Health	0	0	0.40/	Health	0	0	24.8%
Culture and Recreation Conservation of Natural Resources	1,855,072 0	1,848,050	-0.4%	Culture and Recreation Conservation of Natural Resources	15,000	18,720 0	24.8%
Economic Development & Housing	310,000	250,000	-19.4%	Economic Development & Housing	0	0	
All Other Current Expenditures	250,000	253,900	1.6%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$8,122,959	\$8,050,728	-0.9%	Total Current Expenditures	\$433,267	\$386,166	-10.9%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	630,500	518,933	-17.7%	All Other Capital Outlay	136,125	134,231	-1.4%
Other Financing Uses Transfers to Other Funds	0 894,375	0 859,434	-3.9%	Other Financing Uses Transfers to Other Funds	0 67,607	0 67,607	
	\$9,647,834		-2.3%	_			-7.7%
Total Expenditures and Other Uses	39,047,834	\$9,429,095	-2.570	Total Expenditures and Other Uses	\$636,999	\$588,004	-7.770
Name of City: Easton	V SR: V	DC. N. CD.	[No.]	Name of City: Echo		De. C. C.	
Name of City: Easton Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$113,523	2010 Budget \$124,686	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget	
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$113,523 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$113,523	2010 Budget \$124,686 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$0 0	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$113,523 0 500 0 1,750	\$124,686 0 500 0 1,750	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$113,523 0 500 0 1,750 0	2010 Budget \$124,686 0 500 0 1,750	Percent Change* 9.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750	\$124,686 0 500 0 1,750 0 32,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$113,523 0 500 0 1,750 0	2010 Budget \$124,686 0 500 0 1,750	Percent Change* 9.8% -7.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0	Change*
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$113,523 0 0 500 0 1,750 0 34,750 9,000 0 16,200	\$124,686 0 500 0 1,750 0 32,000 9,000 0 15,500	Percent Change* 9.8% -7.9% -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 0 15,500 500	9.8% 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 0 16,200 500 300	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 0 15,500 500 300	9.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 0 16,200 500 300 2,500	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 0 15,500 500 300 5,000	9.8% 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 0 16,200 500 300	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 0 15,500 500 300	Percent Change* 9.8% 7.9% -4.3% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 0	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236	Percent Change* 9.8% 7.9% 4.3% 100.0% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236	9.8% 9.8%7.9%4.3% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 0 16,200 500 300 2,500 \$179,023 0 0 \$179,023	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 \$179,023	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 0 15,500 500 300 5,000 \$189,236 0 0 \$189,236	Percent Change* 9.8% 7.9% 4.3% 5.7% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 0 16,200 500 300 2,500 \$179,023 0 0 \$179,023	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236 0 0 \$189,236	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 0 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 48,000 1,000	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236 0 0 \$189,236 \$34,243 47,750 50,000 1,000	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 0 \$179,023 \$34,700 43,000 48,000 1,000 0	2010 Budget \$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236 0 0 \$189,236 \$34,243 47,750 50,000 1,000 0 0	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 48,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236 0 0 \$189,236	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 0 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 48,000 1,000 0 12,490 0	\$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236 0 0 0 \$189,236 \$34,243 47,750 50,000 1,000 12,990	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$009 Revised Budget \$000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 48,000 1,000 0 12,490 0 0	\$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236 0 0 0 \$189,236 \$34,243 47,750 50,000 1,000 0 0	Percent Change* 9.8%7.9%4.3% 100.0% 5.7% 5.7% 11.0% 4.2% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$009 Revised Budget \$000	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 6 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 48,000 1,000 0 12,490 0 0 0	\$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236 0 0 0 \$189,236 \$34,243 47,750 50,000 1,000 12,990	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$009 Revised Budget \$000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 48,000 1,000 0 12,490 0 0	\$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236 0 0 0 \$189,236 \$34,243 47,750 50,000 1,000 0 0	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$000	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 48,000 1,000 1,000 0 12,490 0 0 \$139,190 0	\$124,686 0 500 0 1,750 0 32,000 9,000 5,000 5,000 \$189,236 0 0 0 \$189,236 \$34,243 47,750 50,000 1,000 12,990 0 0	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 48,000 1,000 0 12,490 0 0 \$139,190 0 0 0	\$124,686 0 500 0 1,750 0 32,000 9,000 5,000 5,000 \$189,236 0 0 \$189,236 \$34,243 47,750 50,000 1,000 0 12,990 0 0	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$009 Revised Budget \$000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 48,000 1,000 1,000 0 12,490 0 0 \$139,190 0	\$124,686 0 500 0 1,750 0 32,000 9,000 5,000 5,000 \$189,236 0 0 0 \$189,236 \$34,243 47,750 50,000 1,000 12,990 0 0	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 43,000 48,000 1,000 0 12,490 0 0 \$139,190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236 \$34,243 47,750 50,000 1,000 0 12,990 0 0 \$145,983	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$009 Revised Budget \$00	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$113,523 0 500 0 1,750 0 34,750 9,000 16,200 500 300 2,500 \$179,023 0 0 \$179,023 \$34,700 43,000 48,000 1,000 0 12,490 0 0 \$139,190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$124,686 0 500 0 1,750 0 32,000 9,000 15,500 500 300 5,000 \$189,236 0 0 \$189,236 \$34,243 47,750 50,000 1,000 0 12,990 0 0 \$145,983	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$00	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Eden Prairie	Yes SR: No	DC. N. CD.	NI.	A donted buildests for the following funds: CE:	37 CD · 37	DC. N. CD.	NI.
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Revenues _				Revenues _			
Property Taxes Tax Increments	\$31,291,158 0	\$31,314,158 0	0.1%	Property Taxes Tax Increments	\$346,000 16,000	\$320,865 13,700	-7.3% -14.4%
All Other Taxes	0	0		All Other Taxes	4,000	4,000	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	2,575,310	2,215,161	-14.0%	Licenses and Permits	9,000	6,000	-33.3%
Federal Grants State General Purpose Aid	52.284	0		Federal Grants State General Purpose Aid	0	0	4.00/
State Categorical Aid	52,384 994,455	52,384 879,975	-11.5%	State Categorical Aid	258,128 22,203	270,834 21,703	4.9% -2.3%
Grants from County/Other Local Units	107,000	110,000	2.8%	Grants from County/Other Local Units	0	0	2.370
Charges for Services	2,989,038	3,304,458	10.6%	Charges for Services	96,842	102,360	5.7%
Fines and Forfeits	448,050	384,000	-14.3%	Fines and Forfeits	9,000	3,000	-66.7%
Interest on Investments	400,000	200,000	-50.0%	Interest on Investments	14,250	2,700	-81.1%
All Other Revenues	237,536	234,325	-1.4%	All Other Revenues	90,750	113,195	24.7%
Total Revenues Proceeds from Bond Sales	\$39,094,931 270,000	\$38,694,461 944,386	-1.0% 249.8%	Total Revenues Proceeds from Bond Sales	\$866,173 10,000	\$858,357 0	-0.9% -100.0%
Other Financing Sources	0	944,380	247.870	Other Financing Sources	0,000	0	-100.070
Transfers from Other Funds	0	0		Transfers from Other Funds	0	10,000	
Total Revenues and Other Sources	\$39,364,931	\$39,638,847	0.7%	Total Revenues and Other Sources	\$876,173	\$868,357	-0.9%
Current Expenditures =	=======================================	\$39,038,847	0.770	Current Expenditures =	3870,173	\$608,337	-0.770
General Government	\$3.919.231	\$3,646,306	-7.0%	General Government	\$199,095	\$211,345	6.2%
Public Safety	16,199,858	16,743,931	3.4%	Public Safety	285,945	258,580	-9.6%
Streets and Highways (excluding Const.)	5,507,190	5,208,928	-5.4%	Streets and Highways (excluding Const.)	134,370	143,615	6.9%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	8,806,765	9,076,439	3.1%	Culture and Recreation	55,665	54,200	-2.6%
Conservation of Natural Resources	0	0	2.00/	Conservation of Natural Resources	0	0	27.40/
Economic Development & Housing	2,340,869	2,252,209	-3.8%	Economic Development & Housing	69,100	43,250	-37.4%
All Other Current Expenditures	0	0		All Other Current Expenditures	15,725	15,225	-3.2%
Total Current Expenditures	\$36,773,913	\$36,927,813	0.4%	Total Current Expenditures	\$759,900	\$726,215	-4.4%
Debt Service - Principal	1,384,000	1,430,000	3.3%	Debt Service - Principal	54,035	52,875	-2.1%
Interest and Fiscal Charges	2,075,724	2,000,724	-3.6%	Interest and Fiscal Charges	21,020	11,980	-43.0%
Streets and Highways Capital Outlay	0	256 204		Streets and Highways Capital Outlay	0	10,000	
All Other Capital Outlay Other Financing Uses	381,294 0	256,394 0	-32.8%	All Other Capital Outlay Other Financing Uses	19,000 0	19,000 0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
-				-		\$810,070	-5.1%
Total Expenditures and Other Uses =	540,614,931	\$40,614,931		Total Expenditures and Other Uses	\$853,955	\$810,070	-3.170
Name of City: Edgerton							
				Name of City: Edina			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Edina Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent		2009 Revised	2010	Percent
			ш				
Revenues Property Taxes	2009 Revised Budget \$279,886	2010 Budget \$291,081	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$23,771,933	2010 Budget \$24,630,355	Percent Change*
Revenues Property Taxes Tax Increments	2009 Revised Budget \$279,886 13,129	2010 Budget \$291,081 13,654	Percent Change* 4.0% 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$23,771,933 0	2010 Budget \$24,630,355 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$279,886 13,129 4,000	2010 Budget \$291,081 13,654 4,000	Percent Change* 4.0% 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$23,771,933 0 0	2010 Budget \$24,630,355 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$279,886 13,129 4,000 3,655	2010 Budget \$291,081 13,654 4,000 3,455	Percent Change* 4.0% 4.0% -5.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$23,771,933 0 0 0	\$24,630,355 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$279,886 13,129 4,000	2010 Budget \$291,081 13,654 4,000	Percent Change* 4.0% 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$23,771,933 0 0 0 2,797,715	2010 Budget \$24,630,355 0 0 0 2,231,760	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355	2010 Budget \$291,081 13,654 4,000 3,455 2,360	Percent Change* 4.0% 4.0% -5.5% 0.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$23,771,933 0 0 0	\$24,630,355 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0	\$291,081 13,654 4,000 3,455 2,360 0	Percent Change* 4.0% 4.0% -5.5% 0.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000	Percent Change* 3.6% 20.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 0	Percent Change* 4.0% 4.0% -5.5% 0.2% -17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$23,771,933 0 0 0 0 2,797,715 36,000 232,000 721,000	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 721,000	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080	\$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 0 98,151	Percent Change* 4.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268	Percent Change* 3.6%20.2%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 500	\$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500	4.0% 4.0% 4.0% -5.5% 0.2% 0.8% -17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 721,000 0 2,702,268 950,000	Percent Change* 3.6%20.2%100.0% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080	\$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 0 98,151	Percent Change* 4.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268	Percent Change* 3.6% 20.2% 100.0% 5.6% -66.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$279,886 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 0 98,151 500 0 4,500	Percent Change* 4.0% 4.0% -5.5% 0.2% 0.8% -17.6% -0.9% -20.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$23,771,933 0 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000	Percent Change* 3.6% 20.2% 100.0% 5.6% -66.1% -2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 500 0	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 0 98,151 500	Percent Change* 4.0% 4.0%5.5% 0.2% 0.8% -17.6%0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$23,771,933 0 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382	Percent Change* 3.6% 20.2% 100.0% 5.6% -66.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$279,886 Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 500 0 5,651	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 0 98,151 500 0 4,500	Percent Change* 4.0% 4.0%5.5% 0.2% 0.8% -17.6%0.9%20.4% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100	2010 Budget \$24,630,355 0 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765	Percent Change* 3.6% 20.2% -100.0% 5.6% -66.1% -2.4% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 0 98,151 500 4,500 \$752,696	Percent Change* 4.0% 4.0% -5.5% 0.2% -17.6% -17.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$23,771,933 0 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0	2010 Budget \$24,630,355 0 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000	Percent Change* 3.6% 20.2% -100.0% 5.6% -66.1% -2.4% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 500 0 5,651 \$745,270 0 0	\$291.081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 0 4,500 \$752,696 0	Percent Change* 4.0% 4.0%5.5% 0.2% 0.8% -17.6%0.9%20.4% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 721,000 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 0	Percent Change* 3.6%20.2%100.0% 5.6% -66.1% -2.4% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 0 4,500 \$752,696 0 0 \$752,696	Percent Change* 4.0% 4.0%5.5% 0.2% 0.8% -17.6%0.9%20.4% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 0 780,100 \$32,767,865	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270 \$184,262	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 0 4,500 \$752,696 0 0 \$752,696	Percent Change* 4.0% 4.0% -5.5% 0.2% -7.6% -7.6% -7.9% -7.0.9% -7.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 0 780,100 \$32,767,865	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 5,0651 \$745,270 0 \$745,270 0 \$184,262 156,393	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 0 4,500 \$752,696 0 0 \$752,696	Percent Change* 4.0% 4.0% -5.5% 0.2% 0.8% -17.6%0.9% 1.0% 1.0% 1.9% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 0 780,100 \$32,767,865 \$4,202,368 13,367,796	Percent Change* 3.6% 20.2% -100.0% 5.6% -66.1% -2.4% -0.3% 33.3% -0.8% 0.2% -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 500 0 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 0 4,500 \$752,696 0 0 \$752,696	Percent Change* 4.0% 4.0% -5.5% 0.2% -7.6% -7.6% -7.9% -7.0.9% -7.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 5,0651 \$745,270 0 \$745,270 0 \$184,262 156,393	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 4,500 \$752,696 0 0 \$752,696 \$187,750 155,177 163,000 0 0	Percent Change* 4.0% 4.0% -5.5% 0.2% -7.6% -7.6% -7.0.9% -7.0.9% -7.0.0% -7.0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 0 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 500 0 5,651 \$745,270 0 \$745,270 \$184,262 156,393 155,397 0 0 0 0	\$291.081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 0 4,500 \$752,696 0 0 \$752,696 \$187,750 155,177 163,000 0 0	Percent Change* 4.0% 4.0%5.5% 0.2% 0.8% -17.6%0.9%1.0% 1.0% 1.0% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 2,701,480 900,000 322,772 386,200 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 721,000 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 0 780,100 \$32,767,865	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 500 0 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397 0 0 99,975	\$291.081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 0 4,500 0 \$752,696 \$187,750 155,177 163,000 0 0 101,200	Percent Change* 4.0% 4.0%5.5% 0.2% 0.8% -17.6%0.9%1.0% 1.0% 1.0% 4.9% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 0 13,672,011 6,223,016 0 176,414 508,117 3,847,801	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 \$184,262 156,393 155,397 0 99,975 0 99,975	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 4,500 \$752,696 0 0 \$752,696 \$187,750 155,177 163,000 0 101,200 0	Percent Change* 4.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117 3,847,801 0	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473 0	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 \$745,270 \$184,262 156,393 155,397 0 0 99,975 0 3,874	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 4,500 \$752,696 0 0 \$752,696 \$187,750 155,177 163,000 0 101,200 0 1,500	Percent Change* 4.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117 3,847,801 0 0	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473 0 0	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 \$745,270 \$184,262 156,393 155,397 0 99,975 0 99,975 0 3,874 7,500	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 4,500 \$752,696 0 0 \$752,696 \$187,750 155,177 163,000 0 101,200 0 1,500 6,500	Percent Change* 4.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117 3,847,801 0 0	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473 0 0 0	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 \$184,262 156,393 155,397 0 0 99,975 0 99,975 0 3,874 7,500 \$607,401	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 4,500 \$752,696 0 0 \$752,696 \$187,750 155,177 163,000 0 101,200 0 1,500 6,500	Percent Change* 4.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117 3,847,801 0 0 0 \$28,623,319	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473 0 0 0 \$27,962,858	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397 0 0 99,975 0 3,874 7,500 \$607,401	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 4,500 \$752,696 0 0 \$752,696 \$187,750 155,177 163,000 0 101,200 0 1,500 6,500 \$615,127	Percent Change* 4.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117 3,847,801 0 0 0 \$28,623,319 1,375,000	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473 0 0 0 \$27,962,858 1,515,000	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397 0 0 99,975 0 3,874 7,500 \$607,401	\$291.081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 0 4,500 \$752,696 0 0 \$752,696 \$187,750 155,177 163,000 0 0 101,200 0 101,200 5,500 8615,127	Percent Change* 4.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 2,701,480 900,000 322,772 386,200 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117 3,847,801 0 0 \$28,623,319 1,375,000 1,980,211	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 721,000 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473 0 0 \$27,962,858 1,515,000 2,515,007	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397 0 0 99,975 0 3,874 7,500 \$607,401	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 4,500 \$752,696 0 0 \$752,696 \$187,750 155,177 163,000 0 101,200 0 1,500 6,500 \$615,127	Percent Change* 4.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$23,771,933 0 0 2,797,715 36,000 232,000 721,000 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117 3,847,801 0 0 \$28,623,319 1,375,000 1,980,211 0	\$24,630,355 0 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 0 780,100 \$31,757,765 230,000 0 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473 0 0 \$27,962,858 1,515,000 2,515,007	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 500 0 5,651 \$745,270 0 0 \$184,262 156,393 155,397 0 0 99,975 0 3,874 7,500 \$607,401 0 43,000	\$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 0 98,151 500 0 4,500 0 \$752,696 \$187,750 155,177 163,000 0 0 101,200 0 1,500 0 1,500 0 5752,696	Percent Change* 4.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 2,701,480 900,000 322,772 386,200 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117 3,847,801 0 0 \$28,623,319 1,375,000 1,980,211	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 721,000 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473 0 0 \$27,962,858 1,515,000 2,515,007	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 99,080 500 5,651 \$745,270 0 \$184,262 156,393 155,397 0 0 99,975 0 3,874 7,500 \$607,401 0 43,000 85,600	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 0 4,500 \$752,696 \$187,750 155,177 163,000 0 101,200 0 1,500 6,500 \$615,127 0 75,000 71,650	Percent Change* 4.0% 4.0% 4.0%5.5% 0.2% 0.8% -17.6%0.9%1.0% 1.0% 1.0% 1.9% -0.8% 4.9%1.2%61.3% -13.3% 74.4% -16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$23,771,933 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117 3,847,801 0 0 \$28,623,319 1,375,000 1,980,211 0 1,059,639	2010 Budget \$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473 0 0 \$27,962,858 1,515,000 2,515,007 0 2,050,283	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$279,886 13,129 4,000 3,655 2,355 0 311,514 25,500 0 99,080 500 0 5,651 \$745,270 0 0 \$745,270 \$184,262 156,393 155,397 0 0 99,975 0 3,874 7,500 \$607,401 0 43,000 85,600 0 0	2010 Budget \$291,081 13,654 4,000 3,455 2,360 0 313,995 21,000 98,151 500 4,500 \$752,696 0 0 \$752,696 \$187,750 155,177 163,000 0 101,200 0 1,500 6,500 \$615,127 0 0 75,000 71,650 0	Percent Change* 4.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$23,771,933 0 0 0 2,797,715 36,000 232,000 721,000 0 2,701,480 900,000 322,772 386,200 \$31,869,100 0 1,169,069 \$33,038,169 \$4,195,960 13,672,011 6,223,016 0 176,414 508,117 3,847,801 0 0 \$28,623,319 1,375,000 1,980,211 0 1,059,639 0	\$24,630,355 0 0 0 2,231,760 36,000 0 721,000 0 2,702,268 950,000 109,382 377,000 \$31,757,765 230,000 780,100 \$32,767,865 \$4,202,368 13,367,796 6,017,856 0 121,248 498,117 3,755,473 0 0 0 \$27,962,858 1,515,000 2,515,000 2,050,283	Percent Change* 3.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Effic	V SD: N-	DC. No.	M-	Name of City: Eitzen	V CD. N-	DC. N. CD.	N _z
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$12,800	\$18,000	40.6%	Property Taxes	\$84,500	\$82,500	-2.4%
Tax Increments All Other Taxes	0 1,460	0	-100.0%	Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	1,450	1,600	10.3%	Licenses and Permits	1,600	1,400	-12.5%
Federal Grants State General Purpose Aid	0 9,190	0	4.50/	Federal Grants State General Purpose Aid	0 42,500	0	0.20/
State Categorical Aid	9,190	9,606 0	4.5%	State Categorical Aid	160	46,000 160	8.2%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	4,350 0	4,350 0		Charges for Services Fines and Forfeits	4,500 190	4,800 310	6.7% 63.2%
Interest on Investments	100	620	520.0%	Interest on Investments	13,900	10,860	-21.9%
All Other Revenues	460	550	19.6%	All Other Revenues	960	1,200	25.0%
Total Revenues	\$29,810	\$34,726	16.5%	Total Revenues	\$148,310	\$147,230	-0.7%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0 2,677	0 2,677		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$32,487	\$37,403	15.1%	Total Revenues and Other Sources	\$148,310	\$147,230	-0.7%
Current Expenditures =	#32, 1 07	ψ37, 1 03	13.170	Current Expenditures =	\$1 4 0,510	\$147,230	0.770
General Government	\$26,965	\$26,020	-3.5%	General Government	\$31,000	\$39,750	28.2%
Public Safety Streets and Highways (excluding Const.)	675	650	-3.7%	Public Safety Streets and Highways (excluding Const.)	19,100	20,200	5.8%
Sanitation Sanitation	3,350 0	4,250 0	26.9%	Sanitation Sanitation	59,800 3,810	58,700 3,720	-1.8% -2.4%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 2,900	0 3,400	17.2%	Health Culture and Recreation	1,450 7,150	1,200 7,200	-17.2% 0.7%
Conservation of Natural Resources	2,900	3,400	17.270	Conservation of Natural Resources	7,150 0	7,200	0.776
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	6,600	6,100	-7.6%
Total Current Expenditures	\$33,890	\$34,320	1.3%	Total Current Expenditures	\$128,910	\$136,870	6.2%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	4,000 16,000	0 12,800	-100.0% -20.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$33,890	\$34,320	1.3%	Total Expenditures and Other Uses	\$148,910	\$149,670	0.5%
							
Name of City: Elba				Name of City: Elbow Lake			
Name of City: Elba Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Elbow Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	ш ш			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$33,971	2010 Budget \$33,971	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$384,942	2010 Budget \$371,049	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$33,971 0	2010 Budget \$33,971 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$384,942 0	2010 Budget \$371,049 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$33,971	2010 Budget \$33,971	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$384,942	2010 Budget \$371,049	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$33,971 0 0	2010 Budget \$33,971 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$384,942 0 0	2010 Budget \$371,049 0 0 0 0 6,410	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$33,971 0 4,500 4,270 0	\$33,971 0 0 4,500 4,270 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$384,942 0 0 0 5,505	\$371,049 0 0 0 6,410	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$33,971 0 0 4,500 4,270	\$33,971 0 0 4,500 4,270 0 17,018	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$384,942 0 0 5,505 0 417,461	\$371,049 0 0 0 6,410 410,986	Percent Change* -3.6% 16.4%1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$33,971 0 0 4,500 4,270 0 17,018	\$33,971 0 0 4,500 4,270 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$384,942 0 0 0 5,505	\$371,049 0 0 0 6,410	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$33,971 0 0 4,500 4,270 0 17,018 0 0	\$33,971 0 0 4,500 4,270 0 17,018 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$384,942 0 0 0 5,505 0 417,461 25,200 0 259,000	\$371,049 0 0 0 6,410 0 410,986 21,000 0 261,800	Percent Change* -3.6% 16.4%1.6% -16.7% 1.19%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$33,971 0 0 4,500 4,270 0 17,018 0 0	2010 Budget \$33,971 0 4,500 4,270 0 17,018 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 0 259,000 2,200	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 0 261,800 2,550	Percent Change* -3.6% 16.4% 1.16% -16.7% 1.19% 15.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$33,971 0 0 4,500 4,270 0 17,018 0 0	\$33,971 0 0 4,500 4,270 0 17,018 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$384,942 0 0 0 5,505 0 417,461 25,200 0 259,000	2010 Budget \$371,049 0 0 6,410 0 410,986 21,000 0 261,800 2,550 4,000	Percent Change* -3.6%16.4%16.7% -11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$33,971 0 0 4,500 4,270 0 17,018 0 0 0	2010 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 0 259,000 2,200 4,500	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 0 261,800 2,550	Percent Change* -3.6% 16.4% 1.16% -16.7% 1.19% 15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 0 0 859,959	2010 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 0 200 \$59,959	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000	\$371,049 0 0 0 6,410 0 410,986 21,000 0 261,800 2,550 4,000 11,700 \$1,089,495	Percent Change* -3.6% 16.4%1.6% -16.7% 1.11% 15.9% -11.11% 18.29% -1.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$33,971 0 4,500 4,270 0 17,018 0 0 200 \$59,959 0 0	2010 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 200 \$59,959	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 2,550 4,000 11,700 \$1,089,495 0 0	Percent Change* -3.6% 16.4%1.6% -16.7% 1.19% 15.9% -11.19% 18.2% -1.77% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$33,971 0 4,500 4,270 0 17,018 0 0 200 \$59,959 0 0 0	2010 Budget \$33,971 0 4,500 4,270 0 17,018 0 0 0 0 0 0 200 \$59,959	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 2,550 4,000 11,700 \$1,089,495 0 0 34,000	Percent Change* -3.6% 16.4%1.6% -16.7% 1.19% 15.9% -11.19% 18.2% -1.77% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$33,971 0 4,500 4,270 0 17,018 0 0 200 \$59,959 0 0	2010 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 200 \$59,959	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 2,550 4,000 11,700 \$1,089,495 0 0	Percent Change* -3.6% 16.4%1.6% -16.7% 1.19% 15.9% -11.19% 18.2% -1.77% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$33,971 0 4,500 4,270 0 17,018 0 0 200 \$59,959 0 0 0	2010 Budget \$33,971 0 4,500 4,270 0 17,018 0 0 0 0 0 0 200 \$59,959	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 2,550 4,000 11,700 \$1,089,495 0 0 34,000	Percent Change* -3.6% 16.4%1.6% -16.7% 1.19% 15.9% -11.19% 18.2% -1.77% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$33,971 0 4,500 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000	2010 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 0 200 \$59,959 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 0 261,800 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495	Percent Change* -3.6%16.4%16.7% -11.1% 15.9% -11.1% 18.2% -1.7% -100.0%1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 \$59,959 0 0 \$59,959 \$9,000 2,000 2,000 2,000	2010 Budget \$33,971 0 0 4,500 4,500 17,018 0 0 0 0 0 0 0 0 \$59,959 0 0 \$\$9,000 2,000 2,000 2,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$384,942 0 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850	Percent Change* -3.6%16.4%1.6% -16.7% 1.19% 15.99% -11.19% 18.29% -1.7% -100.09%1.7% -1.8% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$33,971 0 4,500 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000	2010 Budget \$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258	2010 Budget \$371,049 0 0 0 6,410 410,986 21,000 0 261,800 11,700 \$1,089,495 0 34,000 \$1,123,495	Percent Change* -3.6% 16.4%1.6% -16.7% 1.1% 15.9% -11.19 18.2% -1.7% -100.0%1.7% -1.6% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$33,971 0 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000 2,000 400 0 1,000	2010 Budget \$33,971 0 0 4,500 4,500 17,018 0 0 0 0 0 0 0 \$59,959 0 0 \$59,959 \$9,000 2,000 450 0 1,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100 145,000 0 0	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 0	Percent Change* -3.6%16.4%1.6% -16.7% 1.19% 15.99% -11.19% -100.09%1.79% -1.79% -1.88% -0.29% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$33,971 0 0 4,500 4,500 17,018 0 0 0 0 0 0 0 0 0 \$59,959 0 0 \$59,959 \$9,000 2,000 2,000 400 0 1,000 500	\$33,971 0 0 4,500 4,500 17,018 0 0 0 0 0 0 0 0 \$59,959 0 0 0 2,000 2,000 2,000 450 0 1,000 500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 138,450	Percent Change* -3.6%1.6% -16.7%1.19% 15.99% -11.19% 18.29% -1.79% -100.09%1.79% -1.8% -0.29% -3.49%1.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$33,971 0 4,500 4,270 0 17,018 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000 2,000 400 0 1,000	2010 Budget \$33,971 0 0 4,500 4,500 17,018 0 0 0 0 0 0 0 \$59,959 0 0 \$59,959 \$9,000 2,000 450 0 1,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100 145,000 0 0	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 0	Percent Change* -3.6%16.4%1.6% -16.7% 1.19% 15.99% -11.19% -100.09%1.79% -1.79% -1.88% -0.29% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$33,971 0 0 4,500 17,018 0 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000 2,000 400 0 1,000 500	\$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 0 200 \$59,959 0 0 0 \$59,959 \$9,000 2,000 2,000 450 0 1,000 500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$384,942 0 0 5,505 0 417,461 25,200 0 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100 145,000 0 140,200 0	2010 Budget \$371,049 0 0 6,410 0 410,986 21,000 0 261,800 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 0 138,450 0 0 138,450	Percent Change* -3.6%16.4%1.6% -16.7% 1.19% 15.9% -11.19% 18.29% -1.79% -100.09%1.79% -1.6% -11.8% -0.22% -3.4%1.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$33,971 0 0 4,500 17,018 0 0 200 \$59,959 0 0 0 \$59,959 \$9,000 2,000 2,000 400 0 1,000 500 0	\$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 200 \$59,959 0 0 0 \$59,959 \$9,000 2,000 2,000 450 0 1,000 500 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$384,942 0 0 5,505 0 417,461 25,200 0 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100 145,000 0 140,200 0 25,280	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 0 138,450 0 25,280	Percent Change* -3.6%16.4%1.6% -16.7% 1.19% 15.9% -11.19% 18.29% -1.79% -100.0%1.79% -1.6% -11.8% -0.2% -3.4%1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$33,971 0 0 4,500 17,018 0 0 200 \$59,959 0 0 \$59,959 \$9,000 2,000 2,000 400 0 1,000 500 0	\$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$384,942 0 0 5,505 0 417,461 25,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100 145,000 0 140,200 0 25,280 281,020	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 0 138,450 0 25,280 306,820	Percent Change* -3.6%16.4%1.6% -16.7% 1.19% 15.9% -11.11% 18.29% -1.79% -100.09%1.7% -1.6% -11.8% -0.22% -3.4%1.29% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$33,971 0 0 4,500 4,500 17,018 0 0 0 0 0 0 0 0 \$59,959 0 0 0 \$\$59,959 \$\$9,000 2,000 2,000 400 0 1,000 500 0 1,000 \$15,900 24,500 4,570	2010 Budget \$33,971 0 4,500 4,500 4,270 0 17,018 0 0 0 0 0 0 0 \$59,959 0 0 \$\$59,959 \$\$9,000 2,000 450 0 1,000 500 0 1,100 \$16,050 24,500 4,570	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100 145,000 0 140,200 0 25,280 281,020 \$1,111,708	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 0 138,450 0 25,280 306,820 \$1,103,495	Percent Change* -3.6%16.4%1.6% -16.7% 1.19% 15.9% -11.11% 18.29% -1.79% -100.09%1.79% -1.8% -0.29% -3.4%1.2% 9.29% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$33,971 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$33,971 0 0 4,500 4,500 17,018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$384,942 0 0 5,505 0 417,461 25,200 4,500 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100 145,000 0 0 25,280 281,020 \$1,111,708	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 0 138,450 0 25,280 306,820 \$1,103,495	Percent Change* -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$33,971 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$33,971 0 0 4,500 4,500 0 17,018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$384,942 0 0 5,505 0 417,461 25,200 259,000 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100 145,000 0 140,200 0 25,280 281,020 \$1,111,708	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 2,550 4,000 \$11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 0 138,450 0 0 25,280 306,820 \$1,103,495	Percent Change* -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$33,971 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$33,971 0 0 4,500 4,500 17,018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$384,942 0 0 5,505 0 417,461 25,200 4,500 2,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100 145,000 0 0 25,280 281,020 \$1,111,708	2010 Budget \$371,049 0 0 0 6,410 0 410,986 21,000 261,800 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 0 138,450 0 25,280 306,820 \$1,103,495	Percent Change* -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$33,971	\$33,971 0 0 4,500 4,270 0 17,018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$384,942 0 0 0 5,505 0 417,461 25,200 4,500 9,900 \$1,108,708 34,000 0 \$1,142,708 \$156,850 207,258 156,100 145,000 0 140,200 0 25,280 281,020 \$1,111,708	\$371,049 0 0 0 0,0 6,410 0 410,986 21,000 0 261,800 2,550 4,000 11,700 \$1,089,495 0 34,000 \$1,123,495 \$154,300 182,795 155,850 140,000 0 0 138,450 0 25,280 306,820 \$1,103,495	Percent Change* -3.6%16.4%1.6% -16.7% 1.19% 15.9% -11.11% 18.29% -1.79% -100.09%1.79% -1.6% -11.8% -0.29% -3.4% 9.29% -0.79% 44.29%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Elgin Adopted budgets for the following funds: GF:	Yes SR: No	De Vas CB	No	Name of City: Elizabeth	Yes SR: No	DC. No. CD.	No
Adopted budgets for the following funds: Gr:	Yes SR: No 2009 Revised	DS: Yes CP: 2010	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$238,008	\$201,388	-15.4%	Property Taxes	\$20,760	\$20,760	
Tax Increments	63,860 20,000	68,800 35,000	7.7% 75.0%	Tax Increments All Other Taxes	0	0	
All Other Taxes Special Assessments	14,487	12,500	-13.7%	Special Assessments	3,000	3,000	
Licenses and Permits	7,350	7,350		Licenses and Permits	2,500	2,500	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	282,691 0	288,710 0	2.1%	State General Purpose Aid State Categorical Aid	32,448 8,900	34,310 9,000	5.7% 1.1%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	3,000	2,000	-33.3%
Charges for Services	42,123	48,900	16.1%	Charges for Services	8,000	9,000	12.5%
Fines and Forfeits Interest on Investments	2,000	2,000	41.70/	Fines and Forfeits Interest on Investments	0	0	
All Other Revenues	12,000 11,260	7,000 28,622	-41.7% 154.2%	All Other Revenues	4,000 28,000	4,000 25,000	-10.7%
Total Revenues	\$693,779	\$700,270	0.9%	Total Revenues	\$110,608	\$109,570	-0.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0			Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$693,779	\$700,270	0.9%	Total Revenues and Other Sources	\$110,608	\$109,570	-0.9%
Current Expenditures — General Government	\$224,886	\$157,920	-29.8%	Current Expenditures General Government	\$18,000	\$20,000	11.1%
Public Safety	188,875	265,500	40.6%	Public Safety	32,200	27,000	-16.1%
Streets and Highways (excluding Const.)	83,500	67,000	-19.8%	Streets and Highways (excluding Const.) Sanitation	6,500	7,000	7.7%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation Conservation of Natural Resources	17,850	18,250	2.2%	Culture and Recreation Conservation of Natural Resources	1,000	1,000	
Economic Development & Housing	0 41,000	0 50,000	22.0%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	41,000	47,400	15.6%
Total Current Expenditures	\$556,111	\$558,670	0.5%	Total Current Expenditures	\$98,700	\$102,400	3.7%
Debt Service - Principal	86,000	86,000		Debt Service - Principal	89,687	0	-100.0%
Interest and Fiscal Charges	31,668	30,600	-3.4%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 20,000	0 25,000	25.00/	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	20,000	23,000	25.0%	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$693,779	\$700,270	0.9%	Total Expenditures and Other Uses	\$188,387	\$102,400	-45.6%
=							
Name of City: Elk River				Name of City: Elko New Market			
Name of City: Elk River Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Elko New Market Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
•	-			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$9,274,600	2010 Budget \$9,589,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,432,308	2010 Budget \$1,503,021	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$9,274,600 0	2010 Budget \$9,589,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,432,308 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$9,274,600	2010 Budget \$9,589,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,432,308	2010 Budget \$1,503,021 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$9,274,600 0 150,000 0 353,550	2010 Budget \$9,589,000 0 135,000 0 299,050	Percent Change* 3.4% -10.0% -15.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,432,308 0 0 0 87,600	\$1,503,021 0 0 0 77,600	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$9,274,600 0 150,000 0 353,550 10,000	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000	Percent Change* 3.4% -10.0% -15.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,432,308 0 0 0 87,600 0	2010 Budget \$1,503,021 0 0 0 77,600	Percent Change* 4.9% -11.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$9,274,600 0 150,000 0 353,550	2010 Budget \$9,589,000 0 135,000 0 299,050	Percent Change* 3.4% -10.0% -15.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,432,308 0 0 0 87,600	\$1,503,021 0 0 0 77,600	Percent Change* 4.9% 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0	Percent Change* 3.4%10.0%15.4%83.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0	2010 Budget \$1,503,021 0 0 0 77,600 0 331,316 28,000	Percent Change* 4.9% -11.4% -9.5% -24.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 0 1,463,050	Percent Change* 3.4% -10.0% -15.4% -83.6% -6.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,432,308 \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320	Percent Change* 4.9%11.4%9.5% -24.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0	2010 Budget \$9,589,000 0 135,000 299,050 10,000 216,600 0 0 1,463,050 135,000	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000	Percent Change* 4.9%11.4%9.5% -24.3% 3.2% -59.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 0 1,463,050	Percent Change* 3.4% -10.0% -15.4% -83.6% -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724 39,000	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320	Percent Change* 4.9%11.4%9.5% -24.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 0 1,463,050 135,000 169,500 126,200	Percent Change* 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724 39,000 4,000 47,000 \$2,247,733	2010 Budget \$1,503,021 0 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257	Percent Change* 4.9%11.4%9.5% -24.3% 3.2% -59.0% 525.0% -53.2% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0% -7.4% 62.0% -7.2% -14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724 39,000 4,000 47,000 \$2,247,733 0	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257	Percent Change* 4.9%11.4%9.5% -24.3% -59.0% 525.0% -53.2% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0	2010 Budget \$9,589,000 0 135,000 299,050 10,000 216,600 0 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650	Percent Change* 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 234,724 39,000 4,000 47,000 \$2,247,733 0 0	2010 Budget \$1,503,021 0 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257	Percent Change* 4.9%11.4%9.5% -24.3% 3.2% -59.0% 525.0% -53.2% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 0	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0% -7.4% 62.0% -7.2% -14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 234,724 39,000 4,000 47,000 \$2,247,733 0 0 0	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 242,320 16,000 25,000 22,000 \$2,245,257 0 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0	2010 Budget \$9,589,000 0 135,000 299,050 10,000 216,600 0 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0% -7.4% -7.2% -14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 234,724 39,000 4,000 47,000 \$2,247,733 0 0	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 242,320 16,000 25,000 22,000 \$2,245,257 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 0 \$12,913,050 \$2,650,550	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0% -7.4% 62.0% -7.2% -14.6%7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724 39,000 4,000 47,000 \$2,247,733 0 0 0 \$52,247,733	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 \$2,245,257 \$684,070	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 0 \$12,913,050 \$2,650,550 5,438,650	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0% -7.4% 62.0% -7.2% -14.6%7.7% -1.9% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724 39,000 4,000 47,000 \$2,247,733 0 0 \$2,247,733 \$708,997 629,719	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 \$2,245,257 \$684,070 567,488	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 0 \$12,913,050 \$2,650,550	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0% -7.4% 62.0% -7.2% -14.6%7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724 39,000 4,000 47,000 \$2,247,733 0 0 0 \$52,247,733	2010 Budget \$1,503,021 0 0 0 77,600 0 331,316 28,000 242,320 16,000 25,000 22,000 \$2,245,257 0 0 \$2,245,257 \$684,070 567,488 314,727	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0% -7.4% 62.0% -7.2% -14.6%7.7% -1.9% -3.8% -5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724 39,000 4,000 47,000 \$2,247,733 0 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0	2010 Budget \$1,503,021 0 0 77,600 77,600 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 \$2,245,257 \$684,070 567,488 314,727 8,000 0 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0 0	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0% -7.4% 62.0% -7.2% -14.6%7.7% -1.9% -3.8% -5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 234,724 39,000 47,000 \$2,247,733 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0 0 0	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 242,320 16,000 25,000 22,000 \$2,245,257 0 0 \$2,245,257 \$684,070 567,488 314,727 8,000 0 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0% -7.4% 62.0% -7.2% -14.6%7.7% -1.9% -3.8% -5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724 39,000 4,000 47,000 \$2,247,733 0 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0	2010 Budget \$1,503,021 0 0 77,600 77,600 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 \$2,245,257 \$684,070 567,488 314,727 8,000 0 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0 2,694,450 0 0	Percent Change* 3.4%10.0%15.4%83.6%6.1% -14.0% -7.4% 62.0% -7.2% -14.6%7.7% -1.9% -3.8% -5.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724 39,000 4,000 47,000 \$2,247,733 0 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0 110,094 0 0	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 0 \$2,245,257 \$684,070 567,488 314,727 8,000 0 108,884 0 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 0	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0 2,694,450 0 0	Percent Change* 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 0 234,724 39,000 47,000 \$2,247,733 0 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0 110,094 0 0 0	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 0 \$2,245,257 \$684,070 567,488 314,727 8,000 0 108,884 0 0 0 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 \$13,265,300	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0 2,694,450 0 0 \$12,783,500	Percent Change* 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,432,308 0 0 87,600 0 87,600 0 366,101 37,000 0 234,724 39,000 4,000 47,000 \$2,247,733 0 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0 110,094 0 0 \$1,812,176	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 0 \$2,245,257 \$684,070 567,488 314,727 8,000 0 108,884 0 0 0 \$1,683,169	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 \$5,656,250 2,116,650 0 0 2,790,900 0 \$13,982,800	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0 2,694,450 0 0 \$12,783,500 0 0	Percent Change* 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,432,308 0 0 87,600 0 366,101 37,000 234,724 39,000 47,000 \$2,247,733 0 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0 110,094 0 0 \$1,812,176 36,862	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 \$2,245,257 \$684,070 567,488 314,727 8,000 0 108,884 0 0 \$1,683,169 52,500	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 \$13,265,300	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0 2,694,450 0 0 \$12,783,500	Percent Change* 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,432,308 0 0 87,600 0 87,600 0 366,101 37,000 0 234,724 39,000 4,000 47,000 \$2,247,733 0 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0 110,094 0 0 \$1,812,176	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 0 \$2,245,257 \$684,070 567,488 314,727 8,000 0 108,884 0 0 0 \$1,683,169	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 \$13,265,300	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0 2,694,450 0 0 \$12,783,500 0 \$12,783,500 0 90,600	Percent Change* 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,432,308 0 0 87,600 0 87,600 0 234,724 39,000 4,000 47,000 \$2,247,733 0 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0 110,094 0 0 \$1,812,176 36,862 22,828 0 143,070	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 \$\$2,245,257 \$\$684,070 567,488 314,727 8,000 0 108,884 0 0 \$\$1,683,169 52,500 15,094 0 157,770	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 \$13,265,300 0 0 227,200 0	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0 2,694,450 0 0 \$12,783,500 0 90,600 0 90,600	Percent Change* 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,432,308 0 0 87,600 0 87,600 0 366,101 37,000 4,000 47,000 \$2,247,733 0 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0 110,094 0 0 \$1,812,176 36,862 22,828 143,070 0	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 0 \$2,245,257 \$684,070 567,488 314,727 8,000 0 108,884 0 0 0 \$1,683,169 52,500 15,094 157,770 0	Percent Change* 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,274,600 0 150,000 0 353,550 10,000 1,317,450 0 1,557,600 157,000 183,000 77,900 \$13,081,100 901,700 0 \$13,982,800 \$2,701,500 5,656,250 2,116,650 0 0 2,790,900 0 \$13,265,300	2010 Budget \$9,589,000 0 135,000 0 299,050 10,000 216,600 0 1,463,050 135,000 169,500 126,200 \$12,143,400 769,650 0 \$12,913,050 \$2,650,550 5,438,650 1,999,850 0 0 2,694,450 0 0 \$12,783,500 0 \$12,783,500 0 90,600	Percent Change* 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,432,308 0 0 87,600 0 87,600 0 234,724 39,000 4,000 47,000 \$2,247,733 0 0 0 \$2,247,733 \$708,997 629,719 355,366 8,000 0 110,094 0 0 \$1,812,176 36,862 22,828 0 143,070	2010 Budget \$1,503,021 0 0 77,600 0 331,316 28,000 0 242,320 16,000 25,000 22,000 \$2,245,257 0 0 \$\$2,245,257 \$\$684,070 567,488 314,727 8,000 0 108,884 0 0 \$\$1,683,169 52,500 15,094 0 157,770	Percent Change* 4.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Elkton	V CD. V	DG N. GD	37	Name of City: Ellendale	V. CD. N.	DC N. CD	NT.
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes	\$35,037	\$36,000	2.7%	Property Taxes	\$238,526	\$254,291	6.6%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0 1,000	1,000		All Other Taxes Special Assessments	0 15,980	15,980	
Licenses and Permits	663	651	-1.8%	Licenses and Permits	1,000	1,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	13,539	12,685	-6.3%	State General Purpose Aid	164,000	161,760	-1.4%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	10,989	7,000	-36.3%
Charges for Services	0	0		Charges for Services	5,000 41,500	0 41,200	-100.0% -0.7%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	500	500		Interest on Investments	3,800	3,000	-21.1%
All Other Revenues	125	1,025	720.0%	All Other Revenues	5,000	2,000	-60.0%
Total Revenues Proceeds from Bond Sales	\$50,864 0	\$51,861 0	2.0%	Total Revenues Proceeds from Bond Sales	\$485,795 0	\$486,231 0	0.1%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$50,864	\$51,861	2.0%	Total Revenues and Other Sources	\$485,795	\$486,231	0.1%
Current Expenditures =	=======================================	ψ31,001 ——————————————————————————————————	2.070	Current Expenditures =	#105,775	\$ 100,231	0.170
General Government	\$8,200	\$8,700	6.1%	General Government	\$141,200	\$158,380	12.2%
Public Safety	5,032	5,135	2.0%	Public Safety	90,696	70,096	-22.7%
Streets and Highways (excluding Const.) Sanitation	500 0	500 0		Streets and Highways (excluding Const.) Sanitation	67,500 37,440	75,000 38,522	11.1% 2.9%
Human Services	0	0		Human Services	37,440	38,522	2.9%
Health	500	500		Health	0	0	
Culture and Recreation Conservation of Natural Resources	400	4,000	900.0%	Culture and Recreation Conservation of Natural Resources	13,000	7,200	-44.6%
Economic Development & Housing	0 2,000	2,000		Economic Development & Housing	0	0	
All Other Current Expenditures	24,190	23,450	-3.1%	All Other Current Expenditures	46,500	32,000	-31.2%
Total Current Expenditures	\$40,822	\$44,285	8.5%	Total Current Expenditures	\$396,336	\$381,198	-3.8%
Debt Service - Principal	0	\$ 44 ,283	0.570	Debt Service - Principal	27,171	37,925	39.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	7,830	7,830	39.070
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	1,500	1,500		All Other Capital Outlay	54,458	56,778	4.3%
Other Financing Uses	0	0		Other Financing Uses	0	2.500	
Transfers to Other Funds	0	6,500		Transfers to Other Funds	0	2,500	
Total Expenditures and Other Uses	\$42,322	\$52,285	23.5%	Total Expenditures and Other Uses	\$485,795	\$486,231	0.1%
Name of City: Ellsworth				Name of City: Elmdale			
Name of City: Ellsworth Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Elmdale Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	ш ш			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$99,647	2010 Budget \$10,227	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010 Budget \$15,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$99,647 0	2010 Budget \$10,227 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$15,000	2010 Budget \$15,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$99,647 0 1,264	2010 Budget \$10,227 0 2,964	Percent Change* -89.7% 134.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$15,000 0	2010 Budget \$15,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$99,647 0 1,264 553	2010 Budget \$10,227 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$15,000 0 0	2010 Budget \$15,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$99,647 0 1,264	2010 Budget \$10,227 0 2,964 842	Percent Change* -89.7% 134.5% 52.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$15,000 0	2010 Budget \$15,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$99,647 0 1,264 553 485 143,954 193,946	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751	Percent Change* -89.7% 134.5% 52.3% -49.5% -73.1% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$15,000 0 0 1,600 0 8,000	\$15,000 0 0 1,700 0 9,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$99,647 0 1,264 553 485 143,954 193,946 0	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0	Percent Change* -89.7% 52.3% 52.3% -49.5% -73.1% -0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0	2010 Budget \$15,000 0 0 1,700 0 9,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$99,647 0 1,264 553 485 143,954 193,946 0	\$10,227 0 2,964 842 245 38,694 192,751 0	Percent Change* -89.7% 134.5% 52.3% -49.5% -73.1% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$15,000 0 0 1,600 8,000 0 1,250	\$15,000 0 0 0 1,700 0 9,000 0 1,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$99,647 0 1,264 553 485 143,954 193,946 0	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0	Percent Change* -89.7% 52.3% 52.3% -49.5% -73.1% -0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0	2010 Budget \$15,000 0 0 1,700 0 9,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902	Percent Change* -89.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$15,000 0 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000	2010 Budget \$15,000 0 0 1,700 0 9,000 0 1,500 10,000 0 1,500	Percent Change* 6.3% 12.5% 20.0% 11.1% 50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$99,647 0 1,264 553 443,954 193,946 0 0 64 913 16,183 19,963	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902 30,368	Percent Change* -89.7% -89.7% 134.5% 52.3% -49.5% -73.1% -0.6% -0.3% -14.1% 52.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000	2010 Budget \$15,000 0 0 1,700 9,000 0 1,500 10,000 0 1,500 1,500	Percent Change* 6.3% 12.5% 20.0% 11.1% 50.0%66.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902 30,368 \$291,089	Percent Change* -89.7% -89.7% 134.5% 52.3% -49.5% -0.6% -0.3% -14.1% 52.1% -39.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$15,000 0 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850	2010 Budget \$15,000 0 0 1,700 0 9,000 0 1,500 10,000 1,500 1,000 \$39,700	Percent Change* 6.3% 12.5% 20.0% 11.1% 50.0%66.7% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902 30,368 \$291,089	Percent Change* -89.7% -89.7% 52.3% -49.5% -73.1% -0.6% -0.3% -14.1% 52.1% -39.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0	\$15,000 0 0 1,700 0 9,000 1,500 10,000 0 1,500 1,000 \$39,700	Percent Change* 6.3% 12.5% 20.0% 11.1% 50.0%66.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089	Percent Change* -89.7% 134.5% 52.3% -49.5% -73.1% -0.6% 190.6% -0.3% -14.1% -39.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$15,000 0 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850	2010 Budget \$15,000 0 0 1,700 0 9,000 0 1,500 10,000 1,500 1,000 \$39,700	Percent Change* 6.3% 12.5% 20.0% 11.1% 50.0% -66.7% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089 0	Percent Change* -89.7% 134.5% 52.3% -49.5% -73.1% -0.6% 190.6% -0.3% -14.11% -39.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 0	2010 Budget \$15,000 0 0 1,700 0 9,000 0 1,500 10,000 0 1,500 1,500 1,500 0 339,700	Percent Change* 6.3% 12.5% 20.0% 11.19%66.7% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089	Percent Change* -89.7% 134.5% 52.3% -49.5% -73.1% -0.6% 190.6% -0.3% -14.1% -39.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0	2010 Budget \$15,000 0 0 1,700 0 9,000 0 1,500 10,000 1,500 1,500 1,500 1,500	Percent Change* 6.3% 12.5% 20.0% 11.19%66.7% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089 0	Percent Change* -89.7% 134.5% 52.3% -49.5% -73.1% -0.6% 190.6% -0.3% -14.11% -39.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 0	2010 Budget \$15,000 0 0 1,700 0 9,000 0 1,500 10,000 0 1,500 1,500 1,500 0 339,700	Percent Change* 6.3% 12.5% 20.0% 11.19%66.7% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089	Percent Change* -89.7% 134.5% 52.3% -49.5% -73.1% -0.6% 190.6% -0.3% -14.1% 52.1% -39.0% -100.0% -66.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 \$38,850 \$33,850 \$34,850 \$34,000 \$3,000	2010 Budget \$15,000 0 0 1,700 9,000 0 1,500 10,000 \$39,700 0 \$39,700 \$39,700 \$39,700 4,200	Percent Change* 6.3% 12.5% 20.0% 11.1% 50.0% -66.7% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089 0 0 0 \$291,089	Percent Change* -89.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 \$38,850 \$4,000 5,000	2010 Budget \$15,000 0 0 1,700 9,000 1,500 10,000 0 \$39,700 0 \$39,700 \$39,700 \$30,000 4,200 7,000	Percent Change* 6.3% 12.5% 20.0% 11.1% 50.0% -66.7% 2.2% 2.2% 5.0% 40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089	Percent Change* -89.7% 134.5% 52.3% -49.5% -73.1% -0.6% -0.3% -14.1% 52.1% -39.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 \$38,850 \$33,850 \$34,850 \$34,000 \$3,000	2010 Budget \$15,000 0 0 1,700 9,000 0 1,500 10,000 \$39,700 0 \$39,700 \$39,700 \$39,700 4,200	Percent Change* 6.3% 12.5% 20.0% 11.1% 50.0% -66.7% 2.2% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 0	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 0 0 0	Percent Change* -89.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 \$38,850 \$338,850 \$34,000 4,000 5,000 6,500 0 0 0	2010 Budget \$15,000 0 0 1,700 0 9,000 1,500 1,500 1,500 0 339,700 0 0 \$39,700 \$3,000 4,200 7,000 7,000 0 0 0	Percent Change* 6.3% 12.5% 20.0% 11.19% 50.0% -66.7% 2.29% 2.29% 5.09% 40.0% 7.79%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 5,000	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 5,000	Percent Change* -89.7% 134.5% 52.3% -49.5% -73.1% -0.6% 190.6% -0.3% -14.1% -39.0% -100.0% -66.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$15,000 0 0 1,600 0 1,250 9,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 \$38,850 \$3,000 4,000 5,000 6,500 0 5,000	2010 Budget \$15,000 0 0 1,700 0 9,000 1,500 10,000 1,500 0 339,700 \$39,700 \$39,700 \$3,000 4,200 7,000 7,000 0 6,000	Percent Change* 6.3% 12.5% 20.0% 11.19% 50.0% 2.29% 5.09% 40.0% 7.79% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 5,000	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 5,000 0	Percent Change* -89.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 \$38,850 \$3,000 4,000 5,000 6,500 0 5,000 0	2010 Budget \$15,000 0 0 1,700 9,000 1,500 1,500 1,500 1,000 \$39,700 \$39,700 \$339,700 \$339,700 \$3,000 4,200 7,000 7,000 0 6,000 6,000	Percent Change* 6.3% 12.5% 20.0% 11.19% 50.0% -66.7% 2.29% 2.29% 5.09% 40.0% 7.79%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 0	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 5,000 0 0	Percent Change* -89.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$15,000 0 0 1,600 0 8,000 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 \$38,850 \$3,000 4,000 5,000 6,500 0 0	2010 Budget \$15,000 0 0 1,700 9,000 1,500 1,500 1,000 \$39,700 \$39,700 \$339,700 \$3,000 4,200 7,000 7,000 0 6,000 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 0 147,010	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 5,000 0 155,385	Percent Change* -89.7% -89.7% 134.5% 52.3% -49.5% -73.1% -0.6% -0.3% -14.1% 52.1% -39.0% -100.0% -66.5% -61.3% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$15,000 0 0 1,600 0 1,250 9,000 1,000 3,000 \$38,850 \$38,850 \$3,000 4,000 5,000 6,500 0 0 1,000 1	\$15,000 0 0 1,700 0 9,000 1,500 1,500 1,500 1,000 \$39,700 \$39,700 \$39,700 \$39,700 \$3,000 4,200 7,000 7,000 0 6,000 0 1,000	Percent Change* 6.3% 12.5% 20.0% 11.1% 50.0% -66.7% 2.2% 2.2% 2.2% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 0 147,010	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 5,000 0 155,385	Percent Change* -89.7% -134.5% 52.3% -49.5% -73.1% -0.6% -0.3% -14.1% 52.1% -39.0% -100.0% -66.5% 5.7% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$15,000 0 1,600 0 1,250 9,000 0 1,000 3,000 \$38,850 \$38,850 \$3,000 4,000 5,000 6,500 0 0 1,000 \$5,000 0 1,000 \$24,500	\$15,000 0 0 1,700 0 9,000 1,500 1,500 1,500 1,000 \$39,700 \$39,700 \$39,700 \$39,700 \$3,000 4,200 7,000 7,000 0 0 0 1,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 0 147,010	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 5,000 0 155,385 \$219,128	Percent Change* -89.7% -134.5% 52.3% -49.5% -73.1% -0.6% -0.3% -14.1% 52.1% -39.0% -100.0% -66.5% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$15,000 0 0 1,600 0 1,250 9,000 1,000 3,000 \$38,850 \$38,850 \$3,000 4,000 5,000 6,500 0 0 1,000 1	\$15,000 0 0 1,700 0 9,000 1,500 1,500 1,500 1,000 \$39,700 \$39,700 \$39,700 \$39,700 \$3,000 4,200 7,000 7,000 0 6,000 0 1,000	Percent Change* 6.3% 12.5% 20.0% 11.1% 50.0% -66.7% 2.2% 2.2% 2.2% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 0 5,000 0 147,010 \$284,869	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 5,000 0 155,385	Percent Change* -89.7% -89.7% -134.5% 52.3% -49.5% -73.1% -0.6% -14.1% 52.1% -39.0% -100.0% -66.5% 100.0% -65.5%5.7% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$15,000 0 1,600 0 1,600 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 \$38,850 0 0 \$38,850 0 0 \$38,850 0 0 1,000 5,000 6,500 6,500 0 1,000 5,000 6,500 0 1,000 5,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0	\$15,000 0 0 1,700 0 9,000 1,500 1,500 1,500 1,000 \$39,700 \$39,700 \$39,700 \$39,700 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 0 5,000 0 147,010 \$284,869 0 0	\$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 5,000 0 155,385 \$219,128	Percent Change* -89.7% -89.7% -134.5% 52.3% -49.5% -73.1% -0.6% -14.1% 52.1% -39.0% -100.0% -66.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$15,000 0 1,600 0 1,600 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 \$38,850 \$3,000 4,000 5,000 6,500 0 5,000 0 1,000 \$24,500	\$15,000 0 0 1,700 0 1,700 0 9,000 0 1,500 1,500 1,500 1,000 \$39,700 \$39,700 \$39,700 \$3,000 4,200 7,000 7,000 0 6,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$99,647 0 1,264 553 485 143,954 193,946 0 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 5,000 0 0 147,010 \$284,869 0 0	2010 Budget \$10,227 0 2,964 842 245 38,694 192,751 0 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 5,000 0 155,385 \$219,128	Percent Change* -89.7% -134.5% 52.3% -49.5% -73.1% -0.6% -0.3% -14.1% 52.1% -39.0% -100.0% -66.5% 5.7% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$15,000 0 1,600 0 1,250 9,000 1,000 \$38,850 \$38,850 \$38,850 \$3,000 4,000 5,000 6,500 0 1,000 \$24,500 0 0 0 0 0 0 0 0 0 0 0 0	\$15,000 0 0 1,700 9,000 1,500 1,500 1,500 1,000 \$39,700 \$39,700 \$39,700 \$3,000 4,200 7,000 7,000 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$99,647 0 1,264 553 485 143,954 193,946 0 64 913 16,183 19,963 \$476,972 355,567 0 36,500 \$869,039 \$4,672 7,280 120,907 0 0 0 147,010 \$284,869 0 0	\$10,227 0 2,964 842 245 38,694 192,751 0 186 910 13,902 30,368 \$291,089 0 0 \$291,089 \$4,672 7,280 46,791 0 0 5,000 0 155,385 \$219,128	Percent Change* -89.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$15,000 0 1,600 0 1,600 0 1,250 9,000 0 1,000 3,000 \$38,850 0 0 \$38,850 \$3,000 4,000 5,000 6,500 0 5,000 0 1,000 \$24,500	\$15,000 0 0 1,700 0 1,700 0 9,000 0 1,500 1,500 1,500 1,000 \$39,700 \$39,700 \$39,700 \$3,000 4,200 7,000 7,000 0 6,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Elmore	Yes SR: Yes	DC. V. CD.	37	A donted budgets for the following funds: CE:	37 CD . 37	DC. N. CD.	NI.
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Revenues _				Revenues _			
Property Taxes Tax Increments	\$204,311 0	\$218,613 0	7.0%	Property Taxes Tax Increments	\$25,000 400	\$25,000 420	5.0%
All Other Taxes	2,200	2,300	4.5%	All Other Taxes	0	0	
Special Assessments	16,536	12,495	-24.4%	Special Assessments	0	0	
Licenses and Permits	1,700	1,500	-11.8%	Licenses and Permits	3,000	3,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	217,162 7,848	223,359 6,648	2.9%	State General Purpose Aid State Categorical Aid	24,000 12,000	24,000 12,000	
Grants from County/Other Local Units		7,837	-15.3% 7.6%	Grants from County/Other Local Units	0	12,000	
Charges for Services	7,286 29,383	37,575	27.9%	Charges for Services	13,000	8,000	-38.5%
Fines and Forfeits	2,070	2,950	42.5%	Fines and Forfeits	200	200	
Interest on Investments	6,640	6,050	-8.9%	Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	51,877	826,201	1492.6%	All Other Revenues	15,000	15,000	
Total Revenues	\$547,013	\$1,345,528	146.0%	Total Revenues	\$95,600	\$89,620	-6.3%
Proceeds from Bond Sales	2,000	350,000	17400.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	1,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$549,013	\$1,696,528	209.0%	Total Revenues and Other Sources	\$95,600	\$89,620	-6.3%
Current Expenditures				Current Expenditures			
General Government	\$157,314	\$160,311	1.9%	General Government	\$10,000	\$10,000	4.70/
Public Safety Streets and Highways (excluding Const.)	129,001 132,390	138,654 139,268	7.5% 5.2%	Public Safety Streets and Highways (excluding Const.)	15,000 10,000	14,300 15,000	-4.7% 50.0%
Sanitation Sanitation	8,557	8,935	5.2% 4.4%	Sanitation Sanitation	400	200	50.0% -50.0%
Human Services	0	0		Human Services	0	0	
Health	0	0	42 10/	Health	0	0	
Culture and Recreation	28,508	40,783	43.1%	Culture and Recreation	9,500	9,500	
Conservation of Natural Resources Economic Development & Housing	0 600	0 1,000	66.7%	Conservation of Natural Resources Economic Development & Housing	0 5,200	6,200	19.2%
All Other Current Expenditures	0	8,400		All Other Current Expenditures	35,000		-14.3%
_						30,000	
Total Current Expenditures	\$456,370	\$497,351	9.0%	Total Current Expenditures	\$85,100	\$85,200	0.1%
Debt Service - Principal	10,000	10,000		Debt Service - Principal	0	0	
Interest and Fiscal Charges	5,480	5,100	-6.9%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 75,495	1,123,040 58,000	-23.2%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	75,475	0	-23.270	Other Financing Uses	0	0	
Transfers to Other Funds	2,000	1,000	-50.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$549,345	\$1,694,491	208.5%	Total Expenditures and Other Uses	\$85,100	\$85,200	0.1%
Total Expenditures and Other Uses	=======================================	31,094,491	200.570	Total Expenditures and Other Uses	365,100	\$83,200	0.170
Name of City: Ely				Name of City: Elysian			
Name of City: Ely Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Elysian Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2009 Revised	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$1,054,694 82,000	Percent	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$407,106 0	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,093,933 82,000 0	2010 Budget \$1,054,694 82,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$569,314 0 0	2010 Budget \$407,106 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,093,933 82,000 0 2,000	2010 Budget \$1,054,694 82,000 0 2,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$569,314 0 0 140,498	2010 Budget \$407,106 0 0 121,492	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620	2010 Budget \$1,054,694 82,000 0 2,000	Percent Change* -3.6% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$569,314 0 140,498 7,430	2010 Budget \$407,106 0 0 121,492 7,430	Percent Change* -28.5% -13.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0	2010 Budget \$1,054,694 \$2,000 0 2,000 0 0	Percent Change* -3.6% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$569,314 0 0 140,498 7,430 0	\$407,106 0 0 121,492 7,430 0	Percent Change* -28.5% -13.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620	2010 Budget \$1,054,694 82,000 0 2,000	Percent Change* -3.6% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$569,314 0 140,498 7,430	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759	Percent Change* -28.5% -13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,093,933 \$2,000 0 2,000 15,620 0 2,101,261 0	2010 Budget \$1,054,694 82,000 0 2,000 0 0 1,998,812 0	Percent Change* -3.6% -100.0% -4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 0 9,336	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492	Percent Change* -28.5% -13.5% -9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261	2010 Budget \$1,054,694 82,000 0 2,000 0 0 1,998,812	Percent Change* -3.6% -100.0% -4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 0	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759	Percent Change* -28.5% -13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,093,933 \$2,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200	2010 Budget \$1,054,694 82,000 0 2,000 0 0 1,998,812 0 62,859 125,315 28,250	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150	2010 Budget \$1,054,694 82,000 0 2,000 0 0 1,998,812 0 62,859 125,315 28,250 6,000	Percent Change* -3.6%100.0%4.9% -70.1% -70.1% -34.6% -40.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400	Percent Change* -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500	Percent Change* -3.6%100.0%4.9%0.1% -34.6% -40.9% 108.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640	Percent Change* -28.5% -13.5% -9.0% 2.8% -76.5% -50.0% 23.1% -78.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,093,933 \$2,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430	Percent Change* -3.6%100.0%4.9% -70.1% -34.6% -40.9% 108.6% -11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0	2010 Budget \$1,054,694 82,000 0 2,000 0 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6% -40.9% 108.6% -11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0	Percent Change* -3.6%100.0%4.9% -70.1% -34.6% -40.9% -11.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 5,200 44,200 \$954,044 0 66,805	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,093,933 82,000 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000 0	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6% -40.9% -11.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 5,000 44,200 \$954,044 0 66,805 0	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0	Percent Change* -3.6%100.0%4.9% -70.1% -34.6% -40.9% -11.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 5,200 44,200 \$954,044 0 66,805	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,093,933	2010 Budget \$1,054,694 \$2,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6% -40.9% 108.6% -11.0%100.0%11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8% -100.0%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000 0 \$44,094,910 \$859,832	2010 Budget \$1,054,694 \$2,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6% -40.9% 108.6% -11.0%100.0%11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	Percent Change* -28.5%13.5%9.0% 2.88% -76.5% -50.0% 23.1% -78.2% -22.8%100.0%27.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000 0 \$4,094,910 \$859,832 1,192,960	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 0 220,000 \$3,640,430	Percent Change* -3.6%100.0%4.9% -70.1% -34.6% -40.9% 108.6% -11.0%100.0%11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569 143,776	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8%100.0%27.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000 0 \$44,094,910 \$859,832	2010 Budget \$1,054,694 \$2,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6% -40.9% 108.6% -11.0%100.0%11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8%100.0%27.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,093,933	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$651,915 1,084,373 1,349,363 1,349,363 1,349,363 1,6984	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6% -40.9% 108.6% -11.0%110.0%11.1% -24.2% -9.1% -2.6% -55.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569 143,776 175,883 42,600 0	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0	Percent Change* -28.5%13.5%9.0% 2.88% -76.5% -50.0% 23.1% -78.2% -22.8%100.0%27.8% 12.9% -34.2% 1.0% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000 0 \$44,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$\$551,915 1,084,373 1,349,369 3,150 16,984 0	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6% -40.9% -11.0%100.0%11.1% -24.2% -9.1% -2.6% -55.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569 143,776 175,883 42,600 0 0	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 0	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8%100.0%27.8% 12.9% -34.2% 1.0% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,093,933 \$2,000 \$2,000 \$15,620 \$0 \$2,101,261 \$0 \$47,961 \$419,785 \$43,200 \$10,150 \$29,000 \$3,844,910 \$250,000 \$0 \$4,094,910 \$859,832 \$1,192,960 \$1,385,130 \$7,000 \$16,984 \$0 \$70,970	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$651,915 1,084,373 1,349,369 3,150 16,984 0 36,845	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6% -40.9% -11.0%100.0%11.1% -24.2% -9.1% -2.6% -55.0%48.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$1,93,569 143,776 175,883 42,600 0 55,479	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 52,112	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8%100.0%27.8% 12.9% -34.2% 1.0% 0.2%6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,093,933	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$651,915 1,084,373 1,349,369 3,150 16,984 0 0 36,845 22,164	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6% -40.9% -11.0%100.0%11.1% -24.2% -9.1% -2.6% -55.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569 143,776 175,883 42,600 0 55,479 0	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 52,112 0	Percent Change* -28.5%13.5%9.0% 2.8% -76.5% -50.0% 23.1% -78.2% -22.8%100.0%27.8% 12.9% -34.2% 1.0% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,093,933 \$2,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 \$50,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$651,915 1,084,373 1,349,369 3,150 16,984 0 36,845 22,164 50,000	Percent Change* -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569 143,776 175,883 42,600 0 55,479 0 31,142	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 52,112 0 14,920	Percent Change* -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,093,933 \$2,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$651,915 1,084,373 1,349,369 3,150 16,984 0 0 36,845 22,164 50,000 36,8480	Percent Change* -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569 143,776 175,883 42,600 0 55,479 0 31,142 31,600	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 52,112 0 14,920 31,100	Percent Change* -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,093,933 \$2,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$651,915 1,084,373 1,349,369 3,150 16,984 0 0 36,845 22,164 50,000 36,480 \$3,251,280	Percent Change* -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569 143,776 175,883 42,600 0 55,479 0 31,142 31,600 \$674,049	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 52,112 0 14,920 31,100 \$631,622	Percent Change* -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,093,933 \$2,000 \$2,000 \$15,620 \$0 \$2,101,261 \$0 \$47,961 \$419,785 \$43,200 \$10,150 \$29,000 \$3,844,910 \$250,000 \$0 \$4,094,910 \$859,832 \$1,192,960 \$1,385,130 \$7,000 \$16,984 \$0 \$0 \$0 \$2,101,261 \$1,100	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$651,915 1,084,373 1,349,369 3,150 16,984 0 36,845 22,164 50,000 36,480 \$3,251,280 145,000	Percent Change* -3.6%100.0%4.9% 31.1% -70.1% -34.6% -40.9% -100.0%101.1% -24.2% -9.1% -2.6% -55.0%48.1%25.0%36.6% -10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569 143,776 175,883 42,600 0 55,479 0 31,142 31,600 \$674,049 227,600	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 52,112 0 14,920 31,100 \$631,622 215,000	Percent Change* -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,093,933 82,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 250,000 0 \$4,094,910 \$8859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740 145,000 72,138	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$40,000 \$3,640,430 \$40,000 \$	Percent Change* -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$\$1,020,849 \$\$1,75,883 42,600 0 0 55,479 0 0 31,142 31,600 \$\$674,049 227,600 54,440	\$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 0 52,112 0 0 14,920 31,100 \$631,622 215,000 44,698	Percent Change* -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,093,933 \$2,000 \$2,000 \$1,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 \$250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 \$3,621,740 145,000 72,138 40,000	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$651,915 1,084,373 1,349,369 3,150 16,984 50,000 36,480 \$3,251,280 145,000 23,031 44,000	Percent Change* -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 44,200 \$954,044 0 66,805 0 \$1,020,849 \$113,776 175,883 42,600 0 0 31,142 31,600 \$674,049 227,600 54,440 0	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 \$218,522 94,665 177,603 42,700 0 52,112 0 14,920 31,100 \$631,622 215,000 44,698 0	Percent Change* -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,093,933 \$2,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740 145,000 72,138 40,000 66,700	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$40,000 \$3,640,430 \$40,000 \$	Percent Change* -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569 143,776 175,883 42,600 0 55,479 0 31,142 31,600 \$674,049 227,600 54,440 0 56,500	\$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 0 52,112 0 0 14,920 31,100 \$631,622 215,000 44,698	Percent Change* -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,093,933 \$2,000 \$2,000 \$1,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 \$250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 \$3,621,740 145,000 72,138 40,000	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 220,000 \$3,640,430 \$651,915 1,084,373 1,349,369 3,150 16,984 0 36,845 22,164 50,000 36,480 \$3,251,280 145,000 23,031 40,000 45,300	Percent Change* -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 44,200 \$954,044 0 66,805 0 \$1,020,849 \$113,776 175,883 42,600 0 0 31,142 31,600 \$674,049 227,600 54,440 0	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 52,112 0 14,920 31,100 \$631,622 215,000 44,698 0 39,900	Percent Change* -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,093,933 \$2,000 0 2,000 15,620 0 2,101,261 0 47,961 419,785 43,200 10,150 29,000 \$3,844,910 0 250,000 0 \$4,094,910 \$859,832 1,192,960 1,385,130 7,000 16,984 0 70,970 22,164 40,000 26,700 \$3,621,740 145,000 72,138 40,000 66,700 29,332	2010 Budget \$1,054,694 82,000 0 2,000 0 1,998,812 0 62,859 125,315 28,250 6,000 60,500 \$3,420,430 0 220,000 \$3,640,430 \$651,915 1,084,373 1,349,369 3,150 16,984 0 0 36,845 22,164 50,000 36,480 \$3,251,280 145,000 23,031 40,000 45,300 0	Percent Change* -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$569,314 0 0 140,498 7,430 0 9,336 132,966 44,600 500 5,200 44,200 \$954,044 0 66,805 0 \$1,020,849 \$193,569 143,776 175,883 42,600 0 55,479 0 31,142 31,600 \$674,049 227,600 54,440 56,500 0	2010 Budget \$407,106 0 0 121,492 7,430 0 28,759 8,492 136,671 10,500 250 6,400 9,640 \$736,740 0 0 \$736,740 \$218,522 94,665 177,603 42,700 0 52,112 0 14,920 31,100 \$631,622 215,000 44,698 39,900 0	Percent Change* -28.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Emily	. Sv. J cp. Sv.	DG DI GD	N.	Name of City: Emmons	V. CD. N.	DG NI GD	D.T.
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$677,800	\$695,914	2.7%	Property Taxes	\$112,225	\$125,920	12.2%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	24,820	24,820		Licenses and Permits	846	963	13.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	600 10,600	600 10,600		State General Purpose Aid State Categorical Aid	102,588	104,341	1.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	21,255	21,255		Charges for Services	0	0	
Fines and Forfeits Interest on Investments	2,000 1,500	2,000 1,500		Fines and Forfeits Interest on Investments	0 357	0 254	-28.9%
All Other Revenues	1,700	1,700		All Other Revenues	2,486	17,650	610.0%
Total Revenues	\$740,275	\$758,389	2.4%	Total Revenues	\$218,502	\$249,128	14.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	40.50/	Other Financing Sources Transfers from Other Funds	0	0	
	167,201	234,998	40.5%	_	0	0	14.00/
Total Revenues and Other Sources	\$907,476	\$993,387	9.5%	Total Revenues and Other Sources	\$218,502	\$249,128	14.0%
Current Expenditures General Government	\$178,769	\$207,755	16.2%	Current Expenditures General Government	\$80,335	\$99,975	24.4%
Public Safety	106,832	146,490	37.1%	Public Safety	14,239	41,516	191.6%
Streets and Highways (excluding Const.) Sanitation	224,500 0	185,996 0	-17.2%	Streets and Highways (excluding Const.) Sanitation	28,924 0	31,330	8.3%
Human Services	0	0		Human Services	0	0	
Health	0	0	26.60/	Health	0	0	10.10/
Culture and Recreation Conservation of Natural Resources	12,950 0	16,400 0	26.6%	Culture and Recreation Conservation of Natural Resources	27,296 0	24,531	-10.1%
Economic Development & Housing	4,400	3,600	-18.2%	Economic Development & Housing	0	0	
All Other Current Expenditures	111,001	191,219	72.3%	All Other Current Expenditures	0	24,777	
Total Current Expenditures	\$638,452	\$751,460	17.7%	Total Current Expenditures	\$150,794	\$222,129	47.3%
Debt Service - Principal	11,358	6,266	-44.8%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	2,169	663	-69.4%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	209,685	234,998	12.1%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$861,664	\$993,387	15.3%	Total Expenditures and Other Uses	\$150,794	\$222,129	47.3%
Name of City: Erhard				Name of City: Erskine			
Name of City: Erhard Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Erskine Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
· · · · · · · · · · · · · · · · · · ·	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	\square			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$24,000	2010 Budget \$26,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$158,749	2010 Budget \$158,749	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$24,000 0	2010 Budget \$26,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$158,749 0	2010 Budget \$158,749 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$24,000	2010 Budget \$26,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$158,749	2010 Budget \$158,749	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$24,000 0 0 6,247 20	2010 Budget \$26,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$158,749 0 0	2010 Budget \$158,749 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$24,000 0 6,247 20 0	\$26,000 0 0 6,247 1,100 0	Percent Change* 8.3% 5400.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$158,749 0 0 0 2,480 874	2010 Budget \$158,749 0 0 0 0 2,480 874	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$24,000 0 0 6,247 20	\$26,000 0 6,247 1,100 0 26,872	Percent Change* 8.3% 5400.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876	2010 Budget \$158,749 0 0 0 2,480 874 99,598	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$24,000 0 6,247 20 0 25,206	\$26,000 0 0 6,247 1,100 0	Percent Change* 8.3% 5400.0% 6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$158,749 0 0 0 2,480 874	2010 Budget \$158,749 0 0 0 0 2,480 874	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500	\$26,000 0 0 6,247 1,100 0 26,872 0 0 1,800	Percent Change* 8.3% 5400.0% 6.6% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$24,000 0 6,247 20 0 25,206 0 1,500 0	2010 Budget \$26,000 0 6,247 1,100 0 26,872 0 1,800 0	8.3% 5400.0% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 0 1,800 0 1,500	8.3% 8.3% 5400.0% 6.6% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 0 2,500	2010 Budget \$26,000 0 6,247 1,100 0 26,872 0 1,800 0	8.3% 5400.0% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 \$60,973 6,808	\$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,300 \$64,819 1,966	Percent Change* 8.3% 5400.0% 20.0% -40.0% -13.3% 6.3% -71.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 0 4,548 46,821 \$367,333	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 360,973 6,808 0	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 \$64,819 1,966	Percent Change* 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 0	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 46,821 \$367,333 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 \$60,973 6,808 0 0	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,300 \$64,819 1,966 0	Percent Change* 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 0 500	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 46,821 \$367,333 0 0 500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 360,973 6,808 0	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 \$64,819 1,966	Percent Change* 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 0	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 46,821 \$367,333 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 \$60,973 6,808 0 0	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,300 \$64,819 1,966 0	Percent Change* 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 0 500	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 46,821 \$367,333 0 0 500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 6,808 0 0 \$67,781 \$28,134 8,000	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 0 1,800 1,500 1,500 1,300 \$64,819 1,966 0 0 \$66,785	Percent Change* 8.3% 5400.0% 20.0% -40.0% -13.3% 6.3% -71.1% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 0 \$500 \$359,441	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 0 4,548 46,821 \$3367,333 0 0 500 \$3467,833	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 360,973 6,808 0 0 \$67,781 \$228,134 8,000 6,965	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 \$64,819 1,966 0 0 \$66,785	Percent Change* 8.3% 5400.0% 6.6% 20.0%40.0% -13.3% -71.1%1.5% 7.6% -9.6% 10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 500 \$359,441 \$121,528 69,159 80,433	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 46,821 \$367,333 0 0 500 \$367,833	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 6,808 0 0 \$67,781 \$28,134 8,000	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 1,800 1,500 1,500 1,300 \$64,819 1,966 0 0 \$66,785	Percent Change* 8.3% 5400.0% 20.0% -40.0% -13.3% 6.3% -71.1% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 0 \$500 \$359,441	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 0 4,548 46,821 \$367,333 0 0 500 \$367,833	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 2,500 1,500 360,973 6,808 0 0 \$67,781 \$28,134 8,000 6,965 135 0 0	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,300 \$64,819 1,966 0 0 \$66785 \$30,263 7,232 7,665 135 0 0	Percent Change* 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 500 \$359,441 \$121,528 69,159 80,433 0 0 0 0	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 46,821 \$367,333 0 0 500 \$367,833	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 0 2,500 1,500 \$60,973 6,808 0 0 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 \$64,819 1,966 0 0 \$66,785 \$30,263 7,232 7,665 135 0 0 3,649	Percent Change* 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 500 \$3158,941 \$121,528 69,159 80,433 0 0 9,750	2010 Budget \$158,749 0 0 0 0 2,480 874 99,598 7,375 0 46,888 0 4,548 46,821 \$367,333 0 0 500 \$367,833 \$124,414 43,252 111,123 0 0 0 10,357	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 2,500 1,500 360,973 6,808 0 0 \$67,781 \$28,134 8,000 6,965 135 0 0	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,300 \$64,819 1,966 0 0 \$66785 \$30,263 7,232 7,665 135 0 0	Percent Change* 8.3% 5400.0% 6.6% 20.0% 40.0% -13.3% -71.1%1.5% 7.6% -9.6% 10.1% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 500 \$359,441 \$121,528 69,159 80,433 0 0 0 0	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 46,821 \$367,333 0 0 500 \$367,833	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 6,808 0 0 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140	2010 Budget \$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 1,300 \$64,819 1,966 0 0 \$66,785 \$30,263 7,232 7,665 135 0 0 3,649 140	Percent Change* 8.3% 5400.0% 6.6% 20.0% -13.3% 6.3% -71.1%1.5% 7.6% -9.6% 10.1% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$158,749 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 0 500 \$359,441 \$121,528 69,159 80,433 0 0 9,750 0	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 0 4,548 46,821 \$367,333 0 500 \$367,833 \$124,414 43,252 111,123 0 0 0 10,357 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 6,808 0 0 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 0	\$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 1,300 \$64,819 1,966 0 0 \$66,785 \$30,263 7,232 7,665 135 0 0 3,649 140 0	Percent Change* 8.3% 5400.0% 6.6% 20.0% -13.3% 6.3% -71.1%1.5% 7.6% -9.6% 10.1% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 500 \$359,441 \$121,528 69,159 80,433 0 0 9,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 0 4,548 46,821 \$367,333 0 500 \$367,833 \$124,414 43,252 111,123 0 0 0 10,357 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 6,808 0 0 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 0 12,802 \$59,726 8,055	\$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 1,300 \$64,819 1,966 0 0 \$66,785 \$30,263 7,232 7,665 135 0 0 3,649 140 0 12,686	Percent Change* 8.3% 5400.0% 6.6% 20.0% -13.3% 6.3% -71.1%1.5% 7.6% -9.6% 10.1% 2.8%0.9% 3.4% -37.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 500 \$359,441 \$121,528 69,159 80,433 0 0 9,750 0 5,2822 \$333,692 16,889	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 0 4,548 46,821 \$367,333 0 500 \$367,833 \$124,414 43,252 111,123 0 0 10,357 0 0 50,018 \$339,164 16,889	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 2,500 1,500 360,973 6,808 0 0 \$67,781 \$228,134 8,000 6,965 135 0 0 3,550 140 0 12,802 \$59,726 8,055 0	\$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 64,819 1,966 0 0 \$66,785 \$30,263 7,232 7,665 135 0 0 12,686 \$61,770 5,015	Percent Change* 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$158,749 0 0 0 2,480 874 99,876 7,375 44,096 0 5,222 40,269 \$358,941 0 0 500 \$359,441 \$121,528 69,159 80,433 0 0 9,750 0 52,822 \$333,692 16,889 2,460	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 46,821 \$367,333 0 500 \$367,833 \$124,414 43,252 111,123 0 0 0 10,357 0 50,018 \$339,164 16,889 2,280	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$24,000 0 0 6,247 20 0 25,206 0 1,500 2,500 1,500 \$60,973 6,808 0 0 \$67,781 \$28,134 8,000 6,965 135 0 0 3,550 140 0 12,802 \$59,726 8,055	\$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 1,300 \$64,819 1,966 0 0 \$66,785 \$30,263 7,232 7,665 135 0 0 3,649 140 0 12,686	Percent Change* 8.3% 5400.0% 6.6% 20.0% -13.3% 6.3% -71.1%1.5% 7.6% -9.6% 10.1% 2.8%0.9% 3.4% -37.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 500 \$359,441 \$121,528 69,159 80,433 0 0 9,750 0 5,2822 \$333,692 16,889	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 0 4,548 46,821 \$367,333 0 500 \$367,833 \$124,414 43,252 111,123 0 0 10,357 0 0 50,018 \$339,164 16,889	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$24,000	\$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 1,300 \$64,819 1,966 0 0 \$66,785 \$30,263 7,232 7,665 135 0 0 0 3,649 140 0 12,686 \$61,770 5,015 0 0 0	Percent Change* 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$158,749 0 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$358,941 0 0 500 \$359,441 \$121,528 69,159 80,433 0 0 9,750 0 0 5,222 40,269 \$358,941	2010 Budget \$158,749 0 0 0 0 2,480 874 99,598 7,375 0 46,888 46,821 \$367,333 0 500 \$367,833 \$124,414 43,252 111,123 0 0 10,357 0 50,018 \$339,164 16,889 2,280 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Flighways Capital Outlay All Other Capital Outlay	\$24,000	\$26,000 0 0 6,247 1,100 0 26,872 0 1,800 0 1,500 1,500 1,300 \$64,819 1,966 0 0 \$66,785 \$30,263 7,232 7,665 135 0 0 3,649 140 0 12,686 \$61,770 5,015 0 0	Percent Change* 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$158,749 0 0 2,480 874 99,876 7,375 0 44,096 0 5,222 40,269 \$3358,941 0 0 \$3359,441 \$121,528 69,159 80,433 0 0 9,750 0 52,822 \$333,692 16,889 2,460 0 5,900	2010 Budget \$158,749 0 0 0 2,480 874 99,598 7,375 0 46,888 46,821 \$367,333 0 500 \$3367,833 \$124,414 43,252 111,123 0 0 10,357 0 0 50,018 \$339,164 16,889 2,280 9,000	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Evan	TV. CD. T	DG N. GD	NT.	Name of City: Evansville	V. CD. N.	DC N. CD	NT.
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$10,398	\$12,500	20.2%	Property Taxes	\$205,000	\$201,000	-2.0%
Tax Increments	0	0		Tax Increments	0 100	0	-100.0%
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	150	-100.076
Licenses and Permits	1,060	1,000	-5.7%	Licenses and Permits	6,450	2,865	-55.6%
Federal Grants State General Purpose Aid	0	0	24.70/	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	13,478 0	8,800 0	-34.7%	State Categorical Aid	142,315 13,000	150,440 0	5.7% -100.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	50,183	40,000	-20.3%	Charges for Services	4,000	7,860	96.5%
Fines and Forfeits Interest on Investments	0	0 450		Fines and Forfeits Interest on Investments	600 20,000	550 37,940	-8.3% 89.7%
All Other Revenues	0	0		All Other Revenues	8,000	7,215	-9.8%
Total Revenues	\$75,119	\$62,750	-16.5%	Total Revenues	\$399,465	\$408,020	2.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$75,119	\$62,750	-16.5%	Total Revenues and Other Sources	\$399,465	\$408,020	2.1%
Current Expenditures =	5/3,119	\$02,730	-10.570	Current Expenditures =	3399,403	3400,020	2.170
General Government	\$5,500	\$7,000	27.3%	General Government	\$78,625	\$79,350	0.9%
Public Safety Streets and Highways (evoluting Const.)	1,800	1,900	5.6%	Public Safety Streets and Highways (excluding Const.)	12,100	11,650	-3.7%
Streets and Highways (excluding Const.) Sanitation	4,000 0	3,500 0	-12.5%	Streets and Highways (excluding Const.) Sanitation	157,000 51,800	142,000 39,020	-9.6% -24.7%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health	7,000	7 500	7.1%
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	7,000 0	7,500 0	7.1%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	24,000	42,700	77.9%	All Other Current Expenditures	26,700	3,500	-86.9%
Total Current Expenditures	\$35,300	\$55,100	56.1%	Total Current Expenditures	\$333,225	\$283,020	-15.1%
Debt Service - Principal	6,000	3,900	-35.0%	Debt Service - Principal	30,000	100,000	233.3%
Interest and Fiscal Charges	11,067	13,675	23.6%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 36,240	0 25,000	-31.0%
Other Financing Uses	0	0		Other Financing Uses	0	25,000	-31.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$52,367	\$72,675	38.8%	Total Expenditures and Other Uses	\$399,465	\$408,020	2.1%
=				_			
Name of City: Eveleth				Name of City: Excelsion			
Name of City: Eveleth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Excelsior Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
•	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	Yes
Adopted budgets for the following funds: GF:	-			Adopted budgets for the following funds: GF:			
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$955,080 0	2010 Budget \$969,852 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,201,404 55,500	2010 Budget \$1,291,509 84,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$955,080 0 273,000	2010 Budget \$969,852 0 273,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,201,404 55,500 69,000	2010 Budget \$1,291,509 84,000 69,000	Percent Change* 7.5% 51.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$955,080 0 273,000 5,000	2010 Budget \$969,852 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,201,404 55,500 69,000 45,000	2010 Budget \$1,291,509 84,000 69,000 4,357	Percent Change* 7.5% 51.4% -90.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$955,080 0 273,000	2010 Budget \$969,852 0 273,000 22,598	Percent Change* 1.5% 352.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,201,404 55,500 69,000	2010 Budget \$1,291,509 84,000 69,000	Percent Change* 7.5% 51.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560	\$1,291,509 84,000 69,000 4,357 140,095 0 3,095	Percent Change* 7.5% 51.4% -90.3% -4.5% -97.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0	Percent Change* 7.5% 51.4% -90.3% -4.5% -97.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560	\$1,291,509 84,000 69,000 4,357 140,095 0 3,095	Percent Change* 7.5% 51.4% -90.3% -4.5% -97.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 277,000 27,000	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 277,000 277,000	Percent Change* 1.5% 352.0% 4.5% 127.0% -3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300	Percent Change* 7.5% 51.4%90.3% -4.5%97.2% 176.0% -77.6% -16.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 277,000 27,000 72,000	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5% -72.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300	Percent Change* 7.5% 51.4%90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 277,000 72,000 72,000 370,519	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5% 41.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 277,000 27,000 72,000	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5% -72.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300	Percent Change* 7.5% 51.4%90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 27,000 72,000 370,519 \$5,102,018	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 27,000 20,000 522,600 \$5,281,677	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056	Percent Change* 7.5% 51.4% -90.3% -4.5% -97.2% -176.0% -77.69% -12.3% -51.29% -13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 27,000 72,000 370,519 \$5,102,018 1,793,000	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 277,000 27,000 20,000 522,600 \$55,281,677 0	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056	Percent Change* 7.5% 51.4%90.3% -4.5%97.2% 176.0% -77.6% -16.9% -12.3% -51.2% -13.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 1,793,000 0	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 277,000 27,000 20,000 522,600 \$5,281,677 0 0	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5% -72.2% 41.0% 3.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056	Percent Change* 7.5% 51.4%90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2% -13.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 0 \$2,497,505	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 0 321,914 \$2,168,970	Percent Change* 7.5% 51.4%90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2% -13.0% -100.0%13.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$597,593	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 0 \$2,497,505	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 0 321,914 \$2,168,970	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2% -13.0% -10.0%13.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 0 \$2,497,505	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 0 321,914 \$2,168,970	Percent Change* 7.5% 51.4%90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2% -13.0% -100.0%13.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$597,593 1,423,209 978,200 0	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 0 1,638,000 \$6,919,677	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% 0.4% -0.8% -1.6% -6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 0 \$2,497,505 \$601,491 782,030 270,231 0	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0	Percent Change* 7.5% 51.4%90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2% -13.0% -100.0%13.2% -12.6% -0.9% -23.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% 0.4% -0.8% -1.6% -6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 \$2,497,505 \$601,491 782,030 270,231	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 0 321,914 \$2,168,970 \$525,789 775,015 206,234	Percent Change* 7.5% 51.4%90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2% -13.0% -100.0%13.2% -12.6% -0.9% -23.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200 0 0 0	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% 0.4% -0.8% -1.6% -6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 0 \$2,497,505	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0 0	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2% -13.0% -100.0%13.2% -12.6% -0.9% -23.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200 0 0 615,108 0	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677 \$593,081 1,400,840 919,650 0 0 609,629 0	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% 0.4% -0.8% -1.6% -6.0% -6.0%0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 \$2,497,505 \$601,491 782,030 270,231 0 0 166,687 0	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0 0 163,336 0	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2% -13.0% -100.0%13.2% -12.6% -0.9% -23.7%2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200 0 0 615,108 0 88,362	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677 \$593,081 1,400,840 919,650 0 609,629 0 87,650	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% -1.6% -6.0% -6.0% -6.0% -6.0% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 \$2,497,505 \$601,491 782,030 270,231 0 0 166,687 0 54,400	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0 0 163,336 0 83,120	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.69% -16.9% 12.3% -51.29% -13.0% -100.0%13.2% -12.6% -0.9% -23.7%2.0% 52.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$955,080 273,000 5,000 16,260 121,150 2,985,009 0 277,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200 0 615,108 0 88,362 938,140	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677 \$593,081 1,400,840 919,650 0 0 609,629 0 87,650 1,132,809	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% -1.6% -6.0% -6.0% -0.8% 20.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 0 \$2,497,505 \$601,491 782,030 270,231 0 0 166,687 0 54,400 82,739	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0 0 163,336 0 83,120 20,645	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.69% -16.9% 12.3% -51.29% -13.0% -100.0%13.2% -12.6% -0.9% -23.7%2.0% 52.8% -75.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200 0 615,108 0 88,362 938,140 \$4,640,612	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677 \$593,081 1,400,840 919,650 0 0 609,629 0 87,650 1,132,809 \$4,743,659	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% 0.4% -0.8% -1.6% -6.0%0.9%0.8% 20.8% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 \$2,497,505 \$601,491 782,030 270,231 0 0 166,687 0 54,400 82,739 \$1,957,578	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0 0 163,336 0 83,120 20,645 \$1,774,139	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.69% -16.9% 12.3% -51.29% -13.0% -100.0%13.2% -12.6% -0.9% -23.7% 52.8% -75.0% -9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 27,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200 0 0 615,108 0 88,362 938,140 \$4,640,612 28,174	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677 \$593,081 1,400,840 919,650 0 0 609,629 0 87,650 1,132,809 \$4,743,659 29,758	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.55% -100.0% -1.6% -6.0%0.9% 20.8% 22.8% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 0 \$2,497,505 \$601,491 782,030 270,231 0 0 166,687 0 54,400 82,739 \$1,957,578	\$1,291,509 \$4,000 69,000 4,357 140,095 0 3,095 0 13,800 64,300 79,710 \$1,847,056 0 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0 0 163,336 0 83,120 20,645 \$1,774,139	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.6% -16.9% -12.3% -51.2% -13.0% -100.0%13.2% -12.6% -0.9% -23.7%2.0% 52.8% -75.0% -9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200 0 615,108 0 88,362 938,140 \$4,640,612	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677 \$593,081 1,400,840 919,650 0 0 609,629 0 87,650 1,132,809 \$4,743,659	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% 0.4% -0.8% -1.6% -6.0%0.9%0.8% 20.8% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 \$2,497,505 \$601,491 782,030 270,231 0 0 166,687 0 54,400 82,739 \$1,957,578	2010 Budget \$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0 0 163,336 0 83,120 20,645 \$1,774,139	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.69% -16.9% 12.3% -51.29% -13.0% -100.0%13.2% -12.6% -0.9% -23.7% 52.8% -75.0% -9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200 0 0 615,108 0 88,362 938,140 \$4,640,612 28,174 48,518 0 381,198	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 20,000 522,600 \$5,281,677 0 0 1,638,000 \$6,919,677 \$\$593,081 1,400,840 919,650 0 0 609,629 0 87,650 1,132,809 \$4,743,659 29,758 46,695 0 384,600	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5% 0.4% -0.8% -1.6% -6.0%0.9%0.8% 20.8% 2.2% 5.6% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 0 \$2,497,505 \$601,491 782,030 270,231 0 0 166,687 0 0 54,400 82,739 \$1,957,578	\$1,291,509 84,000 69,000 4,357 140,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0 0 163,336 0 83,120 20,645 \$1,774,139 0 0 0 54,800	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2% -13.0% -100.0%13.2% -12.6% -0.9% -23.7%2.0% 52.8% -75.0% -9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$955,080 273,000 5,000 16,260 121,150 2,985,009 0 277,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200 0 615,108 0 88,362 938,140 \$4,640,612 28,174 48,518 0 381,198 0	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 27,000 20,000 522,600 \$5,281,677 0 1,638,000 \$6,919,677 \$593,081 1,400,840 919,650 0 0 609,629 0 87,650 1,132,809 \$4,743,659 29,758 46,695 384,600 0	Percent Change* 1.5% 352.0% -4.5% 127.0% -3.5%72.2% 41.0% 3.5% -100.0% -1.6% -6.0% -6.0% -6.0% -0.8% 20.8% 22.2% 5.6% -3.8% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 \$2,497,505 \$601,491 782,030 270,231 0 0 166,687 0 54,400 82,739 \$1,957,578 0 43,000 0 43,000	\$1,291,509 84,000 69,000 4,357 140,095 0 3,095 0 13,800 64,300 79,710 \$1,847,056 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0 0 163,336 0 83,120 20,645 \$1,774,139 0 0 54,800 0	Percent Change* 7.5% 51.4% -90.3% -4.5%97.2% 176.0% -77.6% -16.9% 12.3% -51.2% -13.0% -100.0%13.2% -12.6% -0.9% -23.7%2.0%52.8% -75.0% -9.4% 27.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$955,080 0 273,000 5,000 16,260 121,150 2,985,009 0 277,000 72,000 370,519 \$5,102,018 1,793,000 0 \$6,895,018 \$\$597,593 1,423,209 978,200 0 0 615,108 0 88,362 938,140 \$4,640,612 28,174 48,518 0 381,198	2010 Budget \$969,852 0 273,000 22,598 15,524 275,000 2,879,103 0 0 277,000 20,000 522,600 \$5,281,677 0 0 1,638,000 \$6,919,677 \$\$593,081 1,400,840 919,650 0 0 609,629 0 87,650 1,132,809 \$4,743,659 29,758 46,695 0 384,600	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,201,404 55,500 69,000 45,000 146,695 0 110,560 0 5,000 209,463 60,500 57,250 163,406 \$2,123,778 373,727 0 0 \$2,497,505 \$601,491 782,030 270,231 0 0 166,687 0 54,400 82,739 \$1,957,578 0 0 43,000	\$1,291,509 84,000 69,000 4,357 140,095 0 13,800 46,890 50,300 64,300 79,710 \$1,847,056 0 321,914 \$2,168,970 \$525,789 775,015 206,234 0 0 163,336 0 83,120 20,645 \$1,774,139 0 0 0 54,800	Percent Change* 7.5% 51.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Tame of City: Eyota Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:				DC. No CD.	No.
dupled budgets for the following funds. Gr.	2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$573,516 0	\$588,702 0	2.6%	Property Taxes Tax Increments	\$409,575 0	\$434,575 0	6.1%
All Other Taxes	0	0		All Other Taxes	5,125	5,125	
Special Assessments	109,417	95,880	-12.4%	Special Assessments	12,533	12,003	-4.2%
Licenses and Permits	14,484	15,074	4.1%	Licenses and Permits	5,250	5,250	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	455,606 0	434,331 0	-4.7%	State General Purpose Aid State Categorical Aid	453,334 21,728	398,946 21,728	-12.0%
Grants from County/Other Local Units		0		Grants from County/Other Local Units		27,500	
Charges for Services	0 26,925	27,750	3.1%	Charges for Services	0 191,054	212,878	11.4%
Fines and Forfeits	1,500	1,500		Fines and Forfeits	3,250	3,250	
Interest on Investments	18,000	12,445	-30.9%	Interest on Investments	15,500	11,830	-23.7%
All Other Revenues	272,670	268,430	-1.6%	All Other Revenues	0	0	
Total Revenues	\$1,472,118	\$1,444,112	-1.9%	Total Revenues	\$1,117,349	\$1,133,085	1.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	142,000	110,000	-22.5%
Transfers from Other Funds	136,126	134,532	-1.2%	Transfers from Other Funds	50,000	325,000	550.0%
Total Revenues and Other Sources	\$1,608,244	\$1,578,644	-1.8%	Total Revenues and Other Sources	\$1,309,349	\$1,568,085	19.8%
Current Expenditures =				Current Expenditures =			
General Government	\$219,100	\$225,531	2.9%	General Government	\$255,686	\$257,275	0.6%
Public Safety Streets and Highways (excluding Const.)	173,029	171,049	-1.1%	Public Safety Streets and Highways (excluding Const.)	295,161	307,827	4.3%
Sanitation Sanitation	328,896 600	294,497 600	-10.5%	Sanitation Sanitation	230,006 88,908	235,522 84,679	2.4% -4.8%
Human Services	0	0		Human Services	08,508	04,079	-4.670
Health	0	ő		Health	0	ő	
Culture and Recreation	77,504	83,378	7.6%	Culture and Recreation	169,791	174,256	2.6%
Conservation of Natural Resources	0	0	74.00/	Conservation of Natural Resources	0	0	
Economic Development & Housing	35,217	61,542	74.8%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$834,346	\$836,597	0.3%	Total Current Expenditures	\$1,039,552	\$1,059,559	1.9%
Debt Service - Principal	334,286	314,286	-6.0%	Debt Service - Principal	25,000	25,000	
Interest and Fiscal Charges	159,353	156,411	-1.8%	Interest and Fiscal Charges	4,958	4,120	-16.9%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	80,000	250,000	212.5%
All Other Capital Outlay	71,500	100,000	39.9%	All Other Capital Outlay	154,834	226,200	46.1%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds		0		Transfers to Other Funds	3,000	3,000	
Total Expenditures and Other Uses_	\$1,399,485	\$1,407,294	0.6%	Total Expenditures and Other Uses	\$1,307,344	\$1,567,879	19.9%
lame of City: Fairmont				Name of City: Falcon Heights			
Tame of City: Fairmont Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Falcon Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•				Adopted budgets for the following funds: GF:			
•	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$2,760,620	2010 Budget \$2,857,242	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$959,232	2010 Budget \$992,944	Percent
Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,760,620 535,900	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$959,232 292,000	2010 Budget \$992,944 367,096	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$2,760,620	2010 Budget \$2,857,242 620,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$959,232	2010 Budget \$992,944	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,760,620 535,900 30,000	2010 Budget \$2,857,242 620,500 30,000	Percent Change* 3.5% 15.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$959,232 292,000 44,000	2010 Budget \$992,944 367,096 44,000	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,760,620 535,900 30,000 715,080	2010 Budget \$2,857,242 620,500 30,000 743,134	Percent Change* 3.5% 15.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$959,232 292,000 44,000 23,600	2010 Budget \$992,944 367,096 44,000 37,765	Percent Change* 3.5% 25.7% 60.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837	Percent Change* 3.5% 15.8% 3.9% 1.6% -7.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064	\$992,944 367,096 44,000 37,765 47,150 0 354,970	Percent Change* 3.5% 25.7% 60.0% -15.3% -21.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885	Percent Change* 3.5% 15.8% 3.9% 1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707	Percent Change* 3.5% 25.7% 60.0% -15.3% -21.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,760,620 \$2,760,620 \$32,760,620 \$35,5900 \$30,000 715,080 \$160,243 \$0 \$0 \$4,182,900 \$95,885 \$0	\$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0	Percent Change* 3.5% 15.8% 3.9% 1.6% -7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,760,620 \$2,760,620 \$35,900 \$30,000 715,080 \$160,243 \$0 \$4,182,900 \$95,885 \$0 \$219,175	\$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175	Percent Change* 3.5% 15.8% 3.9% 1.6% -7.3% 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000	3.5% 15.8% 3.9% 1.6% -7.3% 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 3.2% 47.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,760,620 \$2,760,620 \$35,900 \$30,000 715,080 \$160,243 \$0 \$4,182,900 \$95,885 \$0 \$219,175 \$60,000 \$75,000 \$117,227	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 3.2% 47.3% 16.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155	2010 Budget \$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$2,760,620 535,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 3.2% 47.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2,760,620 \$2,760,620 \$32,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986	Percent Change* 3.5% 15.8% 1.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8% -80.0% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2,760,620 \$2,760,620 \$32,760,620 \$35,5900 30,000 715,080 160,243 0 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0	\$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 47.3% 16.8% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8% -80.0% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 1,287,155	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 47.3% 16.8% -0.3%1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8% -80.0% -2.5%25.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,760,620 \$3,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 47.3% 16.8% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 0	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8% -80.0% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 1,287,155	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 47.3% 16.8% -0.3%1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8% -80.0% -2.5%25.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0 1,287,155 \$10,209,141	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 3.2% 47.3% 16.8% -0.3%1.6% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419	2010 Budget \$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8% -80.0% -2.5%25.1% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 0 1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 47.3% 16.8% -0.3% -0.5% 1.6% 6.2% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 0 468,532 \$2,891,419 \$5568,794 778,776 221,097	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0 1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,350	Percent Change* 3.5% 15.8% 3.9% 1.6% 3.2% 47.3% 16.8% -0.3%1.6% -0.5% 1.6% 6.2% 12.4% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$568,794 778,776 221,097 56,607	2010 Budget \$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401 \$563,219 802,862 222,912 59,547	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8% -80.0% -2.5%25.1% -6.2% -1.0% 3.1% 0.8% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0 1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,350 0	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 47.3% 16.8% -0.3% -0.5% 1.6% 6.2% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$568,794 778,776 221,097 56,607 0	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401 \$22,912 59,547 0	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,350 0 0	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 3.2% 47.3% 16.8% -0.3%1.6% -0.5% 1.6% 6.2% 12.4% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$5568,794 778,776 221,097 56,607 0 0	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 351,100 \$2,712,401 \$563,219 802,862 222,912 59,547 0	Percent Change* 3.5% 25.7% 60.0% -15.3%21.7%39.0% 21.3% -5.3% -11.8% -80.0% -2.5%25.1% -6.2% -1.0% 3.1% 0.8% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0 1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,350 0	Percent Change* 3.5% 15.8% 3.9% 1.6% 47.3% 16.8% -0.3%1.6% -0.5% 1.6% 6.2% 12.4% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$568,794 778,776 221,097 56,607 0	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401 \$22,912 59,547 0	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748	\$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 60,000 110,500 136,950 \$8,921,986 0 1,287,155 \$10,209,141 \$1,990,628 2,916,567 1,521,318 5,350 0 1,194,728	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 47.3% 16.8% -0.3% -0.5% 1.6% 6.2% 12.4% 1.4%4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$\$568,794 778,776 221,097 56,607 0 156,183	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401 \$563,219 802,862 222,912 59,547 0 0 141,697	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0,1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,350 0 1,194,728 0 186,000	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 3.2% 47.3% 16.8% -0.3%1.6% -0.5% 1.6% 6.2% 1.4% 1.4%4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$568,794 778,776 221,097 56,607 0 0 156,183 0	2010 Budget \$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 351,100 \$2,712,401 \$\$563,219 802,862 222,912 59,547 0 141,697 0	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0,1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,330 0 1,194,728 0 186,000 233,761	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 3.2% 47.3% 16.8% -0.3%1.6% -0.5% 1.4% 1.4%4.6%36.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$568,794 778,776 221,097 56,607 0 0 156,183 0 3,700 19,460	2010 Budget \$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 351,100 \$2,712,401 \$\$563,219 802,862 222,912 59,547 0 141,697 0 3,750 31,905	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225 \$6,986,039	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0,1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,330 0 1,194,728 0 186,000 233,761 \$7,148,352	Percent Change* 3.5% 15.8% 1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$568,794 778,776 221,097 56,607 0 0 156,183 0 3,700 19,460 \$1,804,617	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401 \$563,219 802,862 222,912 59,547 0 0 141,697 0 3,750 31,905 \$1,825,892	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600	\$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,350 0 1,194,728 0 186,000 233,761 \$7,148,352 2,254,000	Percent Change* 3.5% 15.8% 3.9% 1.6% 47.3% 16.8% -0.3%1.6% -0.5% 1.6% 6.2% 12.4% 1.4% 1.4%4.6%36.9% 2.3% 19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$\$568,794 778,776 221,097 56,607 0 156,183 0,700 19,460 \$1,804,617 345,000	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 351,100 \$2,712,401 \$563,219 802,862 222,912 59,547 0 0 141,697 0 3,750 31,905 \$1,825,892 365,000	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 0 1,251,748 0 0 1,894,600 370,225 \$6,986,039 1,894,600 597,111	2010 Budget \$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,350 0 1,194,728 0 186,000 233,761 \$7,148,352 2,254,000 546,363	Percent Change* 3.5% 15.8% 1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$5568,794 778,776 221,097 56,607 0 156,183 0 3,700 19,460 \$1,804,617 345,000 44,817	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401 \$563,219 802,862 222,912 59,547 0 0 141,697 0 3,750 31,905 \$1,825,892 365,000 27,662	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,373,884 2,745,086 1,353,821 5,275 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600 597,111 0	\$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0 1,287,155 \$10,209,141 \$1,909,628 2,916,567 1,521,318 5,350 0 1,194,728 0 186,000 233,761 \$7,148,352 2,254,000 546,363	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3%3.2% 47.3% -0.3% -0.3% -0.5% 1.6% 6.2% 12.4% 1.4%4.6%36.9% 2.3% 19.0% -8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 0 468,532 \$2,891,419 \$568,794 778,776 221,097 56,607 0 156,183 0 3,700 19,460 \$1,804,617 345,000 44,817 0	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401 \$563,219 802,862 222,912 59,547 0 0 141,697 0 3,750 31,905 \$1,825,892 365,000 27,662 0	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,373,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600 597,111 0 672,640	\$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0 1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,350 0 1,194,728 0 186,000 233,761 \$7,148,352 2,254,000 546,363 0 300,000	Percent Change* 3.5% 15.8% 1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 0 468,532 \$2,891,419 \$568,794 778,776 221,097 56,607 0 0 156,183 0 3,700 19,460 \$1,804,617 345,000 44,817 0 569,800	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 351,100 \$2,712,401 \$563,219 802,862 222,912 59,547 0 141,697 0 3,750 31,905 \$1,825,892 365,000 27,662 0 711,825	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,373,884 2,745,086 1,353,821 5,275 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600 597,111 0	\$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0 1,287,155 \$10,209,141 \$1,909,628 2,916,567 1,521,318 5,350 0 1,194,728 0 186,000 233,761 \$7,148,352 2,254,000 546,363	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 47.3% 16.8% -0.3%1.6% -0.5% 1.6% 6.2% 12.4% 1.4%4.6%36.9% 2.3% 19.0% -8.5%55.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 0 468,532 \$2,891,419 \$568,794 778,776 221,097 56,607 0 156,183 0 3,700 19,460 \$1,804,617 345,000 44,817 0	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401 \$563,219 802,862 222,912 59,547 0 0 141,697 0 3,750 31,905 \$1,825,892 365,000 27,662 0	Percent Change* 3.5% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,760,620 \$2,760,620 \$35,900 30,000 715,080 160,243 0 4,182,900 95,885 0 219,175 60,000 75,000 117,227 \$8,952,030 0 1,308,332 \$10,260,362 \$1,073,884 2,745,086 1,353,821 5,275 0 0 1,251,748 0 186,000 370,225 \$6,986,039 1,894,600 597,111 0 672,640 0	\$2,857,242 620,500 30,000 743,134 162,763 0 3,878,837 95,885 0 226,175 60,000 110,500 136,950 \$8,921,986 0 0,1,287,155 \$10,209,141 \$1,090,628 2,916,567 1,521,318 5,350 0 1,194,728 0 186,000 233,761 \$7,148,352 2,254,000 546,363 300,000 0	Percent Change* 3.5% 15.8% 3.9% 1.6%7.3% 3.2% 47.3% 16.8% -0.3%1.6% -0.5% 1.4% 1.4%4.6%36.9% 2.3% 19.0% -8.5%55.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$959,232 292,000 44,000 23,600 55,650 0 453,064 106,707 104,429 131,730 95,000 96,320 61,155 \$2,422,887 0 468,532 \$2,891,419 \$568,794 778,776 221,097 56,607 0 0 156,183 0 3,700 19,460 \$1,804,617 345,000 44,817 0 569,800 0	\$992,944 367,096 44,000 37,765 47,150 0 354,970 106,707 63,667 159,755 90,000 84,992 12,255 \$2,361,301 0 0 351,100 \$2,712,401 \$563,219 802,862 222,912 59,547 0 0 141,697 0 3,750 31,905 \$1,825,892 365,000 27,662 0 711,825	Percent Change* 3.5% 25.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Faribault Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Farmington Adopted budgets for the following funds: GF:	Yes SR: Yes	DG. Vas CD.	Yes
Adopted budgets for the following funds: Gr:	Yes SR: Yes 2009 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: Or:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Percent
D	Budget	Budget	Change*	D	Budget	Budget	Change*
Revenues Property Taxes	\$4,620,910	\$4,780,291	3.4%	Revenues Property Taxes	\$8,991,816	\$9,236,323	2.7%
Tax Increments	297,713	334,132	12.2%	Tax Increments	0	0	
All Other Taxes Special Assessments	638,468 0	682,240 0	6.9%	All Other Taxes Special Assessments	0 782,982	713,000	-8.9%
Licenses and Permits	453,100	328,700	-27.5%	Licenses and Permits	306,450	437,805	42.9%
Federal Grants	1,789,916	2,369,329	32.4%	Federal Grants	5,000	0	-100.0%
State General Purpose Aid State Categorical Aid	5,924,272 862,984	4,772,748 595,979	-19.4% -30.9%	State General Purpose Aid State Categorical Aid	350,000 978,100	350,000 997,140	1.9%
Grants from County/Other Local Units	597,844	506,401	-15.3%	Grants from County/Other Local Units	15,000	10,000	-33.3%
Charges for Services	2,717,250	2,634,866	-3.0%	Charges for Services	2,027,573	1,271,800	-37.3%
Fines and Forfeits Interest on Investments	158,000 269,314	169,000 258,000	7.0% -4.2%	Fines and Forfeits Interest on Investments	109,000 415,000	100,000 328,781	-8.3% -20.8%
All Other Revenues	561,266	473,845	-15.6%	All Other Revenues	45,408	97,200	114.1%
Total Revenues	\$18,891,037	\$17,905,531	-5.2%	Total Revenues	\$14,026,329	\$13,542,049	-3.5%
Proceeds from Bond Sales	753,007	0	-100.0%	Proceeds from Bond Sales	1,401,993	1,500,000	7.0%
Other Financing Sources Transfers from Other Funds	0	0 147,297		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$19,644,044	\$18,052,828	-8.1%	Total Revenues and Other Sources	\$15,428,322	\$15,042,049	-2.5%
Current Expenditures =	\$19,644,044 =	\$18,032,828	-0.170	Current Expenditures =	\$13,428,322	\$13,042,049	-2.370
General Government	\$1,959,539	\$1,896,382	-3.2%	General Government	\$2,186,153	\$1,902,088	-13.0%
Public Safety	5,891,597	5,420,726	-8.0%	Public Safety	4,280,248	4,516,336	5.5%
Streets and Highways (excluding Const.) Sanitation	2,143,531	1,968,478 0	-8.2%	Streets and Highways (excluding Const.) Sanitation	1,631,815 0	1,793,864	9.9%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 3,790,108	0 3,779,717	-0.3%	Health Culture and Recreation	0 1,811,536	0 1,699,666	-6.2%
Conservation of Natural Resources	3,790,108	3,//9,/1/	-0.576	Conservation of Natural Resources	1,811,536	1,699,666	-0.276
Economic Development & Housing	3,545,102	2,730,152	-23.0%	Economic Development & Housing	238,655	107,890	-54.8%
All Other Current Expenditures	789,200	702,636	-11.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$18,119,077	\$16,498,091	-8.9%	Total Current Expenditures	\$10,148,407	\$10,019,844	-1.3%
Debt Service - Principal	0	0		Debt Service - Principal	3,041,150	2,723,077	-10.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	1,727,585 5,500,500	1,607,716 1,538,000	-6.9%
All Other Capital Outlay	2,579,300	1,647,482	-36.1%	All Other Capital Outlay	0,500,500	54,000	-72.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	300,480	598,669	99.2%	Transfers to Other Funds	607,360	868,132	42.9%
Total Expenditures and Other Uses	\$20,998,857	\$18,744,242	-10.7%	Total Expenditures and Other Uses	\$21,025,002	\$16,810,769	-20.0%
Name of City: Farwell				Name of City: Federal Dam			
Name of City: Farwell Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No	Name of City: Federal Dam Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$7,700	2010 Budget \$9,700	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$35,000	2010 Budget \$35,000	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$9,700 0 0	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$35,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$7,700 0 0	2010 Budget \$9,700 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$35,000 0 0	2010 Budget \$35,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$7,700 0 0 0 0 50	\$9,700 0 0 0 20	Percent Change* 26.0% -60.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$35,000 0 0 4,100	\$35,000 0 0 0 3,980	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$7,700 0 0	\$9,700 0 0 0 20 0	Percent Change* 26.0% -60.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$35,000 0 0	2010 Budget \$35,000 0 0 0 3,980 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$7,700 0 0 0 50 0	\$9,700 0 0 0 20 0 14,652	Percent Change* 26.0% -60.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$35,000 0 0 0 4,100 0	2010 Budget \$35,000 0 0 3,980 0 6,200 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$7,700 0 0 0 50 0 15,112 0 0	2010 Budget \$9,700 0 0 0 20 0 14,652 0	Percent Change* 26.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$35,000 0 0 4,100 4,161 5,313 0	2010 Budget \$35,000 0 0 3,980 0 6,200 0	Percent Change* -2.9% 49.0% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$7,700 0 0 0 50 0 15,112 0	\$9,700 0 0 0 20 0 14,652	Percent Change* 26.0% -60.0% -3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$35,000 0 0 4,100 4,161 5,313	2010 Budget \$35,000 0 0 3,980 0 6,200 0	Percent Change* -2.9% 49.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$7,700 0 0 0 50 15,112 0 1,200 0 4,400	2010 Budget \$9,700 0 0 0 20 0 14,652 0 0 1,300	Percent Change* 26.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 0 0	2010 Budget \$35,000 0 0 3,980 0 6,200 0 0 100 0	Percent Change*2.9% 49.0% -100.0%50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,700 0 0 0 50 15,112 0 1,200 0 4,400 4,000	2010 Budget \$9,700 0 0 0 20 0 14,652 0 0 1,300 0 3,000 4,000	Percent Change* 26.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150	2010 Budget \$35,000 0 0 3,980 0 6,200 0 0 100 0 0	Percent Change* 49.0% -100.0%50.0%33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$7,700 0 0 0 50 15,112 0 1,200 0 4,400 4,000 \$32,462	2010 Budget \$9,700 0 0 0 20 0 14,652 0 0 1,300 4,000 \$32,672	Percent Change* 26.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924	2010 Budget \$35,000 0 0 3,980 0 6,200 0 0 100 0 0 200	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,700 0 0 0 50 15,112 0 1,200 0 4,400 4,000	2010 Budget \$9,700 0 0 0 20 0 14,652 0 0 1,300 0 3,000 4,000	Percent Change* 26.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150	2010 Budget \$35,000 0 0 3,980 0 6,200 0 0 100 0 0	Percent Change* 49.0% -100.0%50.0%33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$7,700 0 0 0 50 15,112 0 1,200 0 4,400 4,000 \$32,462 0	2010 Budget \$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 0	Percent Change* 26.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$35,000 0 0 4,100 4,161 5,313 0 200 0 150 \$48,924	2010 Budget \$35,000 0 0 0 3,980 0 6,200 0 100 0 200 \$45,480 0	Percent Change* 49.0% -100.0%50.0% 33.3% -7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$7,700 0 0 0 50 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 0	2010 Budget \$9,700 0 0 0 0 20 0 14,652 0 1,300 0 3,000 4,000 \$32,672 0 0 0	Percent Change* 26.0% -60.0% -3.0% 8.3% -31.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 0	2010 Budget \$35,000 0 0 0 3,980 0 6,200 0 100 0 200 \$45,480 0 0	Percent Change*2.9%49.0% -100.0%50.0% 33.3% -7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$7,700 0 0 0 50 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462	2010 Budget \$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 0 0 \$32,672	Percent Change* 26.0% 60.0% 3.0% 8.3% 31.8% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 27,000 \$75,924	2010 Budget \$35,000 0 0 3,980 0 6,200 0 0 100 0 200 \$45,480 0 0 \$445,480	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$7,700 0 0 0 50 15,112 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735	2010 Budget \$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 0 0 \$32,672 \$13,623	Percent Change* 26.0% 8.3%31.8% 0.6% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 27,000 \$75,924	2010 Budget \$35,000 0 0 3,980 0 6,200 0 100 0 200 \$45,480 0 \$45,480	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$7,700 0 0 0 50 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462	2010 Budget \$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 0 0 \$32,672	Percent Change* 26.0% 60.0% 3.0% 8.3% 31.8% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 27,000 \$75,924	2010 Budget \$35,000 0 0 3,980 0 6,200 0 0 100 0 200 \$45,480 0 0 \$445,480	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$7,700 0 0 0 50 0 15,112 0 1,200 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800	2010 Budget \$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 0 0 \$32,672 \$13,623 1,785 5,600 500	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 0 27,000 \$75,924 \$34,435 7,125 9,089 2,500	2010 Budget \$35,000 0 0 3,980 0 6,200 0 100 0 200 \$45,480 0 0 \$445,480 \$36,783 1,800 15,940 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$7,700 0 0 0 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600	2010 Budget \$9,700 0 0 0 0 10 20 0 14,652 0 1,300 4,000 4,000 \$32,672 0 \$13,623 1,785 5,600	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 27,000 \$75,924	2010 Budget \$35,000 0 0 0 3,980 0 6,200 0 100 0 200 \$45,480 0 \$345,480 \$336,783 1,800 15,940	Percent Change* 2.9%2.9%50.0%33.3% -7.0%100.0% -40.1% 6.8% -74.7% 75.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$7,700 0 0 0 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100	\$9,700 0 0 0 0 0 14,652 0 1,300 4,000 4,000 \$32,672 \$13,623 1,785 5,600 500 0 1,100	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$35,000 0 4,100 0 4,161 5,313 0 200 0 50 \$48,924 0 27,000 \$75,924 \$34,435 7,125 9,089 2,500 0 50	2010 Budget \$35,000 0 0 3,980 0 6,200 0 0 0 0 0 200 \$45,480 0 \$345,480 0 \$36,783 1,800 15,940 0 0 50	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$7,700 0 0 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 0 1,100	\$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 0 0 \$32,672 \$13,623 1,785 5,600 500 0 0 1,100 0	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 0 27,000 \$75,924 \$34,435 7,125 9,089 2,500 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$35,000 0 0 3,980 0 6,200 0 100 200 \$45,480 0 0 \$45,480 \$36,783 1,800 15,940 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$7,700 0 0 0 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 0 0	\$9,700 0 0 0 0 20 0 14,652 0 1,300 4,000 \$32,672 0 0 0 \$32,672 \$13,623 1,785 5,600 500 0 0	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 27,000 \$75,924 \$34,435 7,125 9,089 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$35,000 0 0 3,980 0 6,200 0 100 200 \$45,480 0 \$45,480 \$36,783 1,800 15,940 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$7,700 0 0 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 0 1,100 0 1,100 0	\$9,700 0 0 0 0 20 0 14,652 0 1,300 4,000 \$32,672 0 0 \$32,672 \$13,623 1,785 5,600 500 0 0 1,100 0	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 27,000 \$75,924 \$34,435 7,125 9,089 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$35,000 0 0 3,980 0 6,200 0 0 100 200 \$45,480 0 0 \$45,480 \$36,783 1,800 15,940 0 0 0 0 50 0 50	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$7,700 0 0 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 1,100 0 \$32,435	\$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 0 \$32,672 \$13,623 1,785 5,600 500 0 1,100 0 0 332,672	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 27,000 \$75,924 \$34,435 7,125 9,089 2,500 0 0 0 0 50 0 0 \$53,199	2010 Budget \$35,000 0 0 3,980 0 6,200 0 0 100 200 \$45,480 0 0 \$45,480 \$36,783 1,800 15,940 0 0 0 50 50 50	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$7,700 0 0 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 0 1,100 0 1,100 0	\$9,700 0 0 0 0 20 0 14,652 0 1,300 4,000 \$32,672 0 0 \$32,672 \$13,623 1,785 5,600 500 0 0 1,100 0	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 27,000 \$75,924 \$34,435 7,125 9,089 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$35,000 0 0 3,980 0 6,200 0 0 100 200 \$45,480 0 0 \$45,480 \$36,783 1,800 15,940 0 0 0 0 50 0 50	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$7,700 \$7,700 0 0 0 15,112 0 1,200 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 10,000 \$32,435	\$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 \$13,623 1,785 5,600 500 0 1,100 0 10,000 \$32,608	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 0 27,000 \$75,924 \$34,435 7,125 9,089 2,500 0 0 0 \$50 0 0 \$55,00 0 0 \$53,199 2,342 4,950 0 0	\$35,000 0 0 3,980 0 6,200 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$7,700 0 0 0 15,112 0 1,200 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 10,000 \$32,435	\$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 0 \$13,623 1,785 5,600 500 0 11,100 0 10,000 \$32,608	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 0 27,000 \$75,924 \$34,435 7,125 9,089 9,089 2,500 0 0 0 \$53,199 2,342 4,950 0 0 0	2010 Budget \$35,000 0 0 0 3,980 0 6,200 0 0 100 0 200 \$45,480 0 0 \$45,480 \$36,783 1,800 15,940 0 0 \$50 \$54,623	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$7,700 \$7,700 0 0 0 15,112 0 1,200 4,400 4,000 \$32,462 0 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 10,000 \$32,435	\$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 \$13,623 1,785 5,600 500 0 1,100 0 10,000 \$32,608	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 0 27,000 \$75,924 \$34,435 7,125 9,089 2,500 0 0 0 \$50 0 0 \$55,00 0 0 \$53,199 2,342 4,950 0 0	\$35,000 0 0 3,980 0 6,200 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,700 0 0 0 0 15,112 0 1,200 0 4,400 4,000 \$32,462 0 \$32,462 \$14,735 1,200 4,600 800 0 1,100 0 11,000 \$32,435	\$9,700 0 0 0 0 14,652 0 13,000 4,000 \$32,672 0 \$13,623 1,785 5,600 500 0 11,000 \$32,668	Percent Change* 26.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$35,000 0 0 4,100 0 4,161 5,313 0 200 0 150 \$48,924 0 27,000 \$75,924 \$34,435 7,125 9,089 2,500 0 0 0 \$53,199 2,342 4,950 0 0 0 0 0	2010 Budget \$35,000 0 0 0 3,980 0 6,200 0 0 100 200 \$45,480 0 \$45,480 \$36,783 1,800 15,940 0 0 \$50 \$50 \$54,623	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Felton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Autopied budgets for the following funds. Or .	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$16,566 0	\$17,394 0	5.0%	Property Taxes Tax Increments	\$4,119,211 0	\$4,132,711 0	0.3%
All Other Taxes	0	0		All Other Taxes	130,000	130,000	
Special Assessments	0	0		Special Assessments	875,878	914,052	4.4%
Licenses and Permits	1,648	1,648		Licenses and Permits	165,100	165,605	0.3%
Federal Grants	0	0		Federal Grants	1,068,455	5,294,500	395.5%
State General Purpose Aid State Categorical Aid	0	0		State General Purpose Aid State Categorical Aid	4,166,445 2,076,700	3,586,324	-13.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units		2,865,200	38.0% 1455.2%
Charges for Services	0	0		Charges for Services	171,725 1,369,800	2,670,626 1,072,979	-21.7%
Fines and Forfeits	0	0		Fines and Forfeits	154,000	149,100	-3.2%
Interest on Investments	0	0		Interest on Investments	204,500	204,000	-0.2%
All Other Revenues	0	0		All Other Revenues	911,683	719,383	-21.1%
Total Revenues	\$18,214	\$19,042	4.5%	Total Revenues	\$15,413,497	\$21,904,480	42.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	11,550,000	8,175,000	-29.2%
Other Financing Sources	0	0		Other Financing Sources	5,000	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	6,844,853	7,206,252	5.3%
Total Revenues and Other Sources	\$18,214	\$19,042	4.5%	Total Revenues and Other Sources	\$33,813,350	\$37,285,732	10.3%
Current Expenditures =				Current Expenditures =			
General Government	\$4,416	\$5,244	18.8%	General Government	\$1,773,385	\$1,713,681	-3.4%
Public Safety Streets and Highways (excluding Const.)	3,000	3,000		Public Safety Streets and Highways (excluding Const.)	3,359,724	3,253,220	-3.2%
Streets and Highways (excluding Const.) Sanitation	3,150 0	3,150 0		Streets and Highways (excluding Const.) Sanitation	2,612,433 79,849	2,201,256 77,619	-15.7% -2.8%
Human Services	0	0		Human Services	79,849	77,619	-2.070
Health	ő	ő		Health	ő	ő	
Culture and Recreation	0	0		Culture and Recreation	2,369,449	2,244,919	-5.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	480,895	432,858	-10.0%
All Other Current Expenditures	6,000	6,000		All Other Current Expenditures	155,223	98,465	-36.6%
Total Current Expenditures	\$16,566	\$17,394	5.0%	Total Current Expenditures	\$10,830,958	\$10,022,018	-7.5%
Debt Service - Principal	0	0		Debt Service - Principal	1,803,123	1,785,270	-1.0%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	532,202	568,652	6.8%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	18,817,210	22,861,056	21.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	2,198,104	2,168,868	-1.3%
Total Expenditures and Other Uses	\$16,566	\$17,394	5.0%	Total Expenditures and Other Uses	\$34,181,597	\$37,405,864	9.4%
Name of City: Fertile				_			
				Name of City: Fifty Lakes			
Name of City: Fertile Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Fifty Lakes Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
			No				No
	2009 Revised	2010	Percent		2009 Revised	DS: No CP:	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$168,000	2010 Budget \$168,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$536,000	2010 Budget \$536,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$168,000 0	2010 Budget \$168,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$536,000 0	2010 Budget \$536,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$168,000 0	2010 Budget \$168,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$536,000 0	2010 Budget \$536,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$168,000 0	2010 Budget \$168,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$536,000 0	2010 Budget \$536,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$168,000 0 0 270	2010 Budget \$168,000 0 0 270	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$536,000 0 0 22,470	2010 Budget \$536,000 0 0 23,350	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875	2010 Budget \$168,000 0 0 270 3,350 0 290,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$536,000 0 0 22,470 13,400 0 3,168	2010 Budget \$536,000 0 0 23,350 8,200 0 832	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$168,000 0 270 3,600 0	2010 Budget \$168,000 0 0 270 3,350 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$536,000 0 22,470 13,400 0	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0	\$168,000 0 0 270 3,350 0 290,500 25,400	Percent Change* 154.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$536,000 0 0 22,470 13,400 0 3,168 0 0	2010 Budget \$536,000 0 0 23,3550 8,200 0 832 0	3.9% -38.8% -73.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$168,000 0 270 3,600 0 270,875 10,000 0 22,300	2010 Budget \$168,000 0 270 3,350 0 290,500 25,400 0 22,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 650	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200	Percent Change* -6.9% 7.2% 154.0% -80.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$536,000 0 0 22,470 13,400 0 3,168 0 0 650 0	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300	Percent Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$536,000 0 0 22,470 13,400 0 3,168 0 0 650 0 1,100	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110	2010 Budget \$168,000 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0 1,600 23,545	Percent Change* 3.9% -38.8%73.7% 45.5% 3.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$\$567,655	2010 Budget \$168,000 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$536,000 0 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508	2010 Budget \$536,000 0 0 23,350 8,200 0 0 650 0 1,600 23,545	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0	Percent Change* 7.2% 154.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$536,000 0 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0 0 1,600 23,545 \$594,177	Percent Change* 3.9% -38.8% -73.7% 45.5% 3.6% -0.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$\$567,655	2010 Budget \$168,000 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$536,000 0 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508	2010 Budget \$536,000 0 0 23,350 8,200 0 0 650 0 1,600 23,545	Percent Change* 3.9% -38.8% -73.7% 45.5% 3.6% -0.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$168,000 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 0	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0 1,600 23,545 \$594,177 0 0 0	Percent Change* 3.9%38.8%73.7% 45.5% 3.6% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0 1,600 23,545 \$594,177	Percent Change* 3.9%38.8%73.7% 45.5% 3.6% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$589,230	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$\$599,508	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0 1,600 23,545 \$594,177 0 0 0 \$5594,177	Percent Change* 3.9% -38.8%73.7% 45.5% 3.6% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$\$589,230	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$599,508	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0 1,600 23,545 \$594,177 0 0 \$594,177	Percent Change* 3.9%38.8%73.7% 45.5% 3.6% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$\$589,230	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$\$599,508	2010 Budget \$536,000 0 0 23,350 8,200 0 650 0 1,600 23,545 \$594,177 0 0 \$5594,177	Percent Change* 3.9% -38.8% -73.7% 45.5% 3.6% -0.9%0.9% 0.9% -7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$\$\$\$174,087 114,980 129,453 1,400	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$\$589,230 \$\$176,569 129,556 132,493 1,400	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$\$\$\$599,508	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0 1,600 23,545 \$594,177 0 0 \$5594,177 \$185,147 54,545 137,600 0	Percent Change* 3.9% -38.8%73.7% 45.5% 3.6% -0.9%0.9% 0.9% -7.1% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$\$174,087 114,980 129,453 1,400 0	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$\$589,230 \$\$\$176,569 129,556 132,493 1,400 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$599,508 \$183,468 58,720 127,720 0 0	2010 Budget \$536,000 0 0 23,350 8,200 0 650 0 1,600 23,545 \$594,177 0 0 \$594,177 \$185,147 54,545 137,600 0 0	Percent Change* 3.9% 45.5% 3.6%0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 \$587,655 \$174,087 114,980 129,453 1,400 0 0 0	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 22,300 200 1,300 77,910 \$589,230 0 0 \$\$589,230 \$\$176,569 129,556 132,493 1,400 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$\$\$\$599,508	\$536,000 0 0 23,350 8,200 0 832 0 0 650 0 1,600 23,545 \$594,177 0 0 \$594,177 \$185,147 54,545 137,600 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 0 \$\$174,087 114,980 129,453 1,400 0 20,970	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 200 1,300 77,910 \$589,230 0 0 \$\$589,230 \$\$176,569 129,556 132,493 1,400 0 21,170	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$\$599,508 \$\$183,468 58,720 127,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0 1,600 23,545 \$594,177 0 0 0 \$5594,177 \$185,147 54,545 137,600 0 0 5,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$547,655 \$174,087 114,980 129,453 1,400 0 0 20,970 0	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$589,230 \$176,569 129,556 132,493 1,400 0 0 21,170	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 650 0 1,100 22,720 \$599,508 0 0 \$\$599,508 \$\$183,468 58,720 127,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$536,000 0 0 23,350 8,200 0 832 0 0 650 0 1,600 23,545 \$594,177 0 0 \$594,177 \$185,147 54,545 137,600 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$\$174,087 114,980 129,453 1,400 0 0 20,970 0 27,200	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$589,230 \$176,569 129,556 132,493 1,400 0 0 21,170 0 27,200	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$536,000 0 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$599,508 \$183,468 58,720 127,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$536,000 0 23,350 8,200 0 832 0 650 0 1,600 23,545 \$594,177 0 0 \$594,177 \$185,147 54,545 137,600 0 0 5,000 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$\$174,087 114,980 129,453 1,400 0 0 20,970 0 27,200 29,586	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$589,230 \$176,569 129,556 132,493 1,400 0 21,170 0 27,200 44,009	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$536,000 0 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$\$599,508 \$\$183,468 58,720 127,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$536,000 0 0 23,350 8,200 0 650 0 1,600 23,545 \$594,177 0 0 \$594,177 \$185,147 54,545 137,600 0 0 5,000 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$547,655 \$174,087 114,980 129,453 1,400 0 0 20,970 0 27,200 29,586 \$497,676	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$589,230 \$176,569 129,556 132,493 1,400 0 21,170 0 27,200 44,009 \$532,397	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$\$599,508 \$\$183,468 58,720 127,720 0 0 0 0 \$\$369,908	2010 Budget \$536,000 0 0 23,350 8,200 0 650 0 1,600 23,545 \$594,177 0 0 \$594,177 \$185,147 54,545 137,600 0 0 5,000 0 0 \$3382,292	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 \$567,655 \$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586 \$497,676 18,964	\$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 0 \$589,230 \$176,569 129,556 132,493 1,400 0 0 21,170 0 27,200 44,009 \$532,397	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$599,508 \$183,468 58,720 127,720 0 0 0 0 0 \$369,908	2010 Budget \$536,000 0 23,350 8,200 0 650 0 1,600 23,545 \$594,177 0 0 \$594,177 \$185,147 54,545 137,600 0 0 5,000 0 0 \$382,292 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$\$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586 \$\$497,676 18,964 4,087	\$168,000 0 0 270 3,350 0 290,500 25,400 22,300 200 1,300 77,910 \$589,230 0 0 \$589,230 \$176,569 129,556 132,493 1,400 0 21,170 0 27,200 44,009 \$532,397 19,912 3,139	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$536,000 0 22,470 13,400 0 3,168 0 0 650 0 1,100 22,720 \$599,508 0 0 \$599,508 \$183,468 58,720 127,720 0 0 0 0 \$369,908	\$536,000 0 0 23,350 8,200 0 832 0 0 1,600 23,545 \$594,177 0 0 \$594,177 \$185,147 54,545 137,600 0 0 5,000 0 \$382,292 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$\$174,087 114,980 129,453 1,400 0 0 20,970 0 27,200 29,586 \$\$497,676 18,964 4,087 0	\$168,000 0 0 2770 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$589,230 \$176,569 129,556 132,493 1,400 0 21,170 0 27,200 44,009 \$532,397 19,912 3,139 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$536,000 \$536,000 22,470 13,400 0 3,168 0 650 0 1,100 22,720 \$599,508 0 0 \$\$599,508 \$\$183,468 58,720 127,720 0 0 0 \$\$369,908	2010 Budget \$536,000 0 0 23,350 8,200 0 832 0 0 650 0 1,600 23,545 \$594,177 0 0 0 \$5594,177 \$185,147 54,545 137,600 0 0 5,000 0 \$382,292 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$\$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586 \$497,676 18,964 4,087 0 9,600	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$\$589,230 \$\$176,569 129,556 132,493 1,400 0 21,170 0 27,200 44,009 \$\$532,397 19,912 3,139 0 8,300	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$536,000 \$536,000 22,470 13,400 0 3,168 0 650 0 1,100 22,720 \$599,508 \$183,468 58,720 127,720 0 0 0 \$369,908	2010 Budget \$536,000 0 0 23,350 8,200 0 650 0 1,600 23,545 \$594,177 0 0 \$5594,177 \$185,147 54,545 137,600 0 0 5,000 0 0 \$382,292 0 0 0 211,885	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 0 22,300 1,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$\$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586 \$497,676 18,964 4,087 0 9,600 0	\$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$589,230 \$176,569 129,556 132,493 1,400 0 21,170 0 27,200 44,009 \$532,397 19,912 3,139 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$536,000 0 0 22,470 13,400 0 3,168 0 650 0 1,100 22,720 \$599,508 0 0 \$\$599,508 \$\$183,468 58,720 127,720 0 0 0 0 \$\$127,720 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$536,000 0 0 23,350 8,200 0 650 0 1,600 23,545 \$594,177 0 0 \$594,177 \$185,147 54,545 137,600 0 0 5,000 0 0 \$382,292 0 0 211,885 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$168,000 0 0 270 3,600 0 270,875 10,000 10,500 81,110 \$567,655 0 0 0 \$\$567,655 \$\$174,087 114,980 129,453 1,400 0 20,970 0 27,200 29,586 \$497,676 18,964 4,087 0 9,600	2010 Budget \$168,000 0 0 270 3,350 0 290,500 25,400 0 22,300 200 1,300 77,910 \$589,230 0 0 \$\$589,230 \$\$176,569 129,556 132,493 1,400 0 21,170 0 27,200 44,009 \$\$532,397 19,912 3,139 0 8,300	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$536,000 \$536,000 22,470 13,400 0 3,168 0 650 0 1,100 22,720 \$599,508 \$183,468 58,720 127,720 0 0 0 \$369,908	2010 Budget \$536,000 0 0 23,350 8,200 0 650 0 1,600 23,545 \$594,177 0 0 \$5594,177 \$185,147 54,545 137,600 0 0 5,000 0 0 \$382,292 0 0 0 211,885	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Finlayson	Tr CD. Tr	DG DI GD	3.7	Name of City: Fisher	TZ CD. TZ	ng Di gn	3.7
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Davanuas	Budget	Budget	Change*	Davanuas	Budget	Budget	Change*
Revenues Property Taxes	\$80,000	\$80,000		Revenues Property Taxes	\$98,448	\$103,370	5.0%
Tax Increments	0	0		Tax Increments	0	1,200	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0 38,275	0 80,000	109.0%
Licenses and Permits	700	700		Licenses and Permits	550	550	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	9,000	9,000	4.10/	State General Purpose Aid	75,950	73,431	-3.3%
State Categorical Aid Grants from County/Other Local Units	36,713 0	35,198 0	-4.1%	State Categorical Aid Grants from County/Other Local Units	12,000 0	11,000	-8.3%
Charges for Services	5,695	5,695		Charges for Services	7,006	9,030	28.9%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	6,000	6,000	22.20/	Interest on Investments All Other Revenues	200	200	200.00/
Total Revenues	11,160 \$149,268	\$151,353	32.3% 1.4%	Total Revenues	1,000 \$233,429	3,000 \$281,781	200.0% 20.7%
Proceeds from Bond Sales	17,977	0	-100.0%	Proceeds from Bond Sales	0	0	20.770
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	5,000	18,054	261.1%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$172,245	\$169,407	-1.6%	Total Revenues and Other Sources	\$233,429	\$281,781	20.7%
Current Expenditures =		****		Current Expenditures =	*****		
General Government Public Safety	\$119,245 17,000	\$114,817 17,510	-3.7% 3.0%	General Government Public Safety	\$86,120 65,000	\$76,800 84,900	-10.8% 30.6%
Streets and Highways (excluding Const.)	30,000	30,900	3.0%	Streets and Highways (excluding Const.)	13,000	23,400	80.0%
Sanitation	0	0		Sanitation	30,000	30,000	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	6,000	6,180	3.0%	Culture and Recreation	2,000	0	-100.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing All Other Current Expenditures	1,500	0	-100.0%
All Other Current Expenditures	0	0		_	0		
Total Current Expenditures	\$172,245	\$169,407	-1.6%	Total Current Expenditures	\$197,620	\$215,100	8.8%
Debt Service - Principal	0	0		Debt Service - Principal	30,000	30,000	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$172,245	\$169,407	-1.6%	Total Expenditures and Other Uses_	\$227,620	\$245,100	7.7%
Name of City: Flensburg				Name of City: Floodwood			
Name of City: Flensburg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Floodwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
	ш ш			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget \$23,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$275,500	2010 Budget \$275,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget \$23,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$275,500 0	2010 Budget \$275,500 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget	2010 Budget \$23,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$275,500	2010 Budget \$275,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$0 0	2010 Budget \$23,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$275,500 0 2,000	2010 Budget \$275,500 0 2,050	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0	\$23,000 0 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$275,500 0 2,000 0 6,575 0	\$275,500 0 2,050 0 8,800 134,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0	\$23,000 0 0 0 0 0 25,328	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300	Percent Change* 2.5% 33.8% 4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491	Percent Change* 2.5% 33.8% 4.0% -10.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 25,328	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254	\$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3%
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 25,328 0 16,580	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845 4,500	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,000 0 0 0 0 0 25,328 0 0 16,580 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845 4,500	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0%
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 25,328 0 16,580 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,00 8,491 1,300 73,845 4,500 800 10,400	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0% -23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,000 0 0 0 0 0 25,328 0 0 16,580 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845 4,500	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,000 0 0 0 0 0 25,328 0 16,580 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 83,254 11,500 1,000 13,500 \$532,743 0 0	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0% -23.0% 22.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,000 0 0 0 0 0 25,328 0 16,580 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 83,254 11,500 1,000 13,500 \$532,743 0 0 0	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0% -23.0% -23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,000 0 0 0 0 0 25,328 0 16,580 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 83,254 11,500 1,000 13,500 \$532,743 0 0	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0% -23.0% 22.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,000 0 0 0 0 0 25,328 0 0 16,580 0 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$\$\$\$0\$\$\$\$\$	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0% -23.0% 22.8% 65.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,000 0 0 0 0 0 25,328 0 16,580 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$532,743 \$110,527	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0% -23.0% -23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 25,328 0 16,580 0 0 \$64,908 \$21,955 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$532,743 \$110,527 304,285 75,896	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,00 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0% -23.0% 22.8% 65.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 25,328 0 0 16,580 0 0 \$64,908 \$21,955 0 0 16,580	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$\$532,743 \$\$\$110,527 304,285 75,896 0	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,000 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0% -23.0% 22.8% 65.6% -0.3% -7.9% -0.0% -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 25,328 0 16,580 0 0 \$64,908 \$21,955 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$532,743 \$110,527 304,285 75,896	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,00 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0% -23.0% -23.8% 65.6% -0.3% -7.9% -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 25,328 0 0 16,580 0 0 \$64,908 \$21,955 0 0 16,580 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$\$532,743 \$\$\$\$\$110,527 304,285 75,896 0 0 9,785	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,00 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870 0 0 7,915	Percent Change* 2.5% 33.8% 4.0% -10.5% 62.5% -11.3% -60.9% -20.0% -23.0% 22.8% 65.6% -0.3% -7.9% -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 25,328 0 0 16,580 0 0 \$64,908 \$21,955 0 16,580 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 \$\$532,743 \$\$\$110,527 304,285 75,896 0 0 9,785 0	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,00 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870 0 0 7,915	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 25,328 0 16,580 0 0 \$64,908 \$21,955 0 16,580 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$\$532,743 \$\$110,527 304,285 75,896 0 0 9,785 0 0 22,250	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870 0 0 7,915 0 21,365	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 25,328 0 16,580 0 0 \$64,908 \$21,955 0 16,580 0 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$\$532,743 \$\$110,527 304,285 75,896 0 0 9,785 0 0 22,250 0	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,000 8,491 1,3000 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870 0 0 7,915 0 21,365	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 0 25,328 0 0 16,580 0 0 \$64,908 0 0 \$64,908 \$21,955 0 16,580 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$\$532,743 \$\$110,527 304,285 75,896 0 0 9,785 0 0 22,250 0 \$\$522,743	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,000 8,491 1,3000 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870 0 0 7,915 0 21,365 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 25,328 0 16,580 0 0 \$64,908 \$21,955 0 16,580 0 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 11,500 1,000 13,500 \$532,743 0 0 0 \$\$532,743 \$\$110,527 304,285 75,896 0 0 9,785 0 0 22,250 0	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,000 8,491 1,3000 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870 0 0 7,915 0 21,365	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 25,328 0 16,580 0 0 \$64,908 0 \$64,908 \$21,955 0 16,580 0 0 \$38,535	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$275,500 0 2,000 0 6,575 0 129,124 9,490 800 83,254 111,500 13,500 \$532,743 0 0 \$532,743 \$110,527 304,285 75,896 0 0 9,785 0 0 9,785 0 0 \$522,743	2010 Budget \$275,500 0 2,050 0 8,800 134,300 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870 0 0 7,915 0 21,365 0 \$495,664	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 0 25,328 0 0 16,580 0 0 \$64,908 \$21,955 0 0 16,580 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$275,500 0 2,000 0 6,575 0 129,124 9,490 830,254 111,500 1,000 13,500 \$532,743 0 0 0 \$532,743 \$110,527 304,285 75,896 0 9,785 0 0 9,785 0 0 10,000	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,00 8,491 1,300 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870 0 0 7,915 0 21,365 0 \$495,664	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 0 25,328 0 0 16,580 0 0 \$64,908 \$21,955 0 0 16,580 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$275,500 0 2,000 0 0,575 0 129,124 9,490 830,254 111,500 1,000 13,500 \$532,743 \$110,527 304,285 75,896 0 9,785 0 0 22,250 0 \$522,743	2010 Budget \$275,500 0 2,050 0 8,800 134,000 134,300 8,491 1,300 73,845 4,500 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870 0 0 7,915 0 21,365 0 \$495,664 0 0 386,322	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,000 0 0 0 0 0 0 0 25,328 0 0 16,580 0 0 \$64,908 \$21,955 0 0 16,580 0 0 \$64,908	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$275,500 0 2,000 0 6,575 0 129,124 9,490 830,254 111,500 1,000 13,500 \$532,743 0 0 0 \$532,743 \$110,527 304,285 75,896 0 9,785 0 0 9,785 0 0 10,000	2010 Budget \$275,500 0 2,050 0 8,800 134,000 1343,00 8,491 1,300 800 10,400 \$653,986 0 203,000 25,000 \$881,986 \$110,154 280,360 75,870 0 0 7,915 0 21,365 0 \$495,664	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Florence	TT CD. TT	ng [VI gp	- T	Name of City: Foley	TZ CD. TX	ng V	- T
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$7,280	\$8,000	9.9%	Property Taxes	\$816,517	\$827,369	1.3%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	167,500	175,500	4.8%
Licenses and Permits	0	0		Licenses and Permits	31,150	19,800	-36.4%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0 9,757	0 9,643	-1.2%	State General Purpose Aid State Categorical Aid	776,254 5,600	634,133 5,724	-18.3% 2.2%
Grants from County/Other Local Units	0	0	-1.2/0	Grants from County/Other Local Units	4,000	8,000	100.0%
Charges for Services	0	0		Charges for Services	216,100	224,120	3.7%
Fines and Forfeits Interest on Investments	450 40	350 40	-22.2%	Fines and Forfeits Interest on Investments	14,000 9,600	12,000	-14.3%
All Other Revenues	0	40 0		All Other Revenues	52,700	5,400 33,700	-43.8% -36.1%
Total Revenues	\$17,527	\$18,033	2.9%	Total Revenues	\$2,093,421	\$1,945,746	-7.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0			Transfers from Other Funds	127,704	100,000	-21.7%
Total Revenues and Other Sources	\$17,527	\$18,033	2.9%	Total Revenues and Other Sources	\$2,221,125	\$2,045,746	-7.9%
Current Expenditures General Government	\$7,300	\$7,830	7.3%	Current Expenditures General Government	\$551,720	\$510,470	-7.5%
Public Safety	250	250	7.570	Public Safety	505,497	493,550	-2.4%
Streets and Highways (excluding Const.)	810	825	1.9%	Streets and Highways (excluding Const.)	225,300	224,300	-0.4%
Sanitation Human Services	0	0		Sanitation Human Services	10,000	10,000	
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	154,650	150,400	-2.7%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	9,500	9,000	-5.3%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$17,860	\$17,905	0.3%	Total Current Expenditures	\$1,447,167	\$1,388,720	-4.0%
Debt Service - Principal	0	0		Debt Service - Principal	351,518	368,000	4.7%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	235,464	208,036	-11.6%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	182,254 0	109,000	-40.2%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$17,860	\$17,905	0.3%	Total Expenditures and Other Uses	\$2,216,403	\$2,073,756	-6.4%
	=======================================	Ψ17,505		= Total Expenditures and other eses	Ψ 2 , 2 10,100	—————	
N. COL E. I				Manager Color English			
Name of City: Forada Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Forest Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Forada Adopted budgets for the following funds: GF:	— —	DS: No CP:	No Percent	Name of City: Forest Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$90,000 0	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$7,030,723 895,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$80,000 0	2010 Budget \$90,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$6,819,054 884,000 16,000	2010 Budget \$7,030,723 895,000 12,000	Percent Change* 3.1% 1.2% -25.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$80,000 0 0	2010 Budget \$90,000 0 0 21,021	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$6,819,054 884,000 16,000 440,000	\$7,030,723 895,000 12,000 340,000	Percent Change* 3.1% 1.2% -25.0% -22.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$80,000 0	2010 Budget \$90,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$6,819,054 884,000 16,000	2010 Budget \$7,030,723 895,000 12,000	Percent Change* 3.1% 1.2% -25.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$80,000 0 0 1,950 0 5,000	2010 Budget \$90,000 0 21,021 1,958 0 3,000	Percent Change* 12.5% 0.4% -40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700	2010 Budget \$7,030,723 895,000 12,000 340,000 394,800 0 8,300	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$80,000 0 0 0 1,950 0 5,000	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0	Percent Change* 12.5% 0.4% -40.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789	2010 Budget \$7,030,723 895,000 12,000 340,000 0 394,800 0 8,300 4,156,029	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.2% 138.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$80,000 0 0 1,950 0 5,000	2010 Budget \$90,000 0 21,021 1,958 0 3,000	Percent Change* 12.5% 0.4% -40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000	\$7,030,723 \$7,030,723 \$95,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.2% 138.1% 41.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$80,000 0 0 0 1,950 0 5,000 0 0	\$90,000 0 0 21,021 1,958 0 3,000 0	Percent Change* 12.5% 0.4% -40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789	2010 Budget \$7,030,723 895,000 12,000 340,000 0 394,800 0 8,300 4,156,029	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.2% 138.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$80,000 0 0 1,950 0 5,000 0 0	2010 Budget \$90,000 0 0 21,021 1,958 0 3,000 0 0 0 0 2,700	Percent Change* 12.5% 0.4% -40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000	2010 Budget \$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.2% 138.1% 41.7% -20.33% 4.7% -17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$80,000 0 0 1,950 0 5,000 0 0 0 1,725	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0 0 0 0 2,700 1,800	Percent Change* 12.5% 0.4% -40.0% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000	2010 Budget \$7,030,723 895,000 12,000 340,000 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.09% -97.2% 138.1% 41.79% -20.3% 4.77% -17.4% 12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$80,000 \$80,000 0 0 0 0 0 0 0 0	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479	Percent Change* 12.5% 0.4% -40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888	2010 Budget \$7,030,723 895,000 12,000 340,000 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.29% 138.1% 41.7% -20.39% 4.7% -17.49% 12.0% 14.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$80,000 0 0 1,950 0 5,000 0 0 0 1,725	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0 0 0 0 2,700 1,800	Percent Change* 12.5% 0.4% -40.0% 4.3% 35.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000	2010 Budget \$7,030,723 895,000 12,000 340,000 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.09% -97.2% 138.1% 41.79% -20.3% 4.77% -17.4% 12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$80,000 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$90,000 0 0 21,021 1,958 0 3,000 0 0 0 2,700 1,800 \$120,479	Percent Change* 12.5% 0.4% 40.0% 4.3% 35.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000	\$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.2% 138.1% 41.7% -20.3% 4.7% -17.4% 12.0% 14.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$80,000 \$80,000 0 0 1,950 0 5,000 0 0 0 0 1,725 \$88,675 0	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0 0 2,700 0 2,700 1,800 \$120,479	Percent Change* 12.5% 0.4% -40.0% 43.% 35.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000	\$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 \$14,661,902 0 40,000	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.29% -100.0% -97.2% 138.1% 41.7% -20.3% 4.7% -17.4% 12.0% 14.9% -100.0% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$80,000 0 0 1,950 0 5,000 0 0 1,725 \$88,675 0 0 \$888,675	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479	Percent Change* 12.5% 0.4%40.0%43% 35.9% 35.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000 1,300,000 \$14,113,888	2010 Budget \$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.2% 138.1% 41.7% -20.3% 4.7% -17.4% 12.0% 14.9% -100.0% -90.8% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$80,000 0 0 0 0 0 0 0 0	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479	Percent Change* 12.5% 0.4% 40.0% 43.% 35.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000 \$12,758,888 \$1,000 \$1,000 \$14,113,888	2010 Budget \$7,030,723 895,000 12,000 340,000 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.09% -97.2% 138.1% 41.79% -20.3% 4.77% -17.4% 12.0% 14.9% -100.0% -90.8% 5.0% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$80,000 0 0 1,950 0 5,000 0 0 1,725 \$88,675 0 0 \$888,675	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479	Percent Change* 12.5% 0.4% 40.0% 4.3% 35.9% 35.9% 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000 1,300,000 \$14,113,888	2010 Budget \$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.2% 138.1% 41.7% -20.3% 4.7% -17.4% 12.0% 14.9% -100.0% -90.8% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$80,000 0 0 1,950 0 5,000 0 1,725 \$88,675 0 0 \$88,675 \$36,837 18,038 16,000 0	2010 Budget \$90,000 0 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479 \$45,420 18,038 17,000 0	Percent Change* 12.5% 0.4% 40.0% 4.3% 35.9% 35.9% 23.3% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0	2010 Budget \$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.2% 138.1% 41.7% -20.3% 4.7% -17.4% 12.0% 14.9% -100.0% -90.8% 5.0% 1.1% -4.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$80,000 \$80,000 0 0 1,950 0 5,000 0 0 0 1,725 \$88,675 0 0 0 \$88,675	2010 Budget \$90,000 0 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479 1 \$45,420 18,038 17,000	Percent Change* 12.5% 0.4% 40.0% 43% 35.9% 23.3% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000 \$13,000 \$14,113,888 \$1,266,652 4,949,922	2010 Budget \$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.29% -100.0% -97.2% 138.1% 41.7% -20.3% 4.7% -17.4% 12.0% 14.99% -100.0% -90.8% 5.0% 1.1% -4.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$80,000 0 0 0 0 0 0 0 0	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479 \$45,420 18,038 17,000 0 0 2,800	Percent Change* 12.5% 0.4% 40.0% 4.3% 35.9% 23.3% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000 \$12,758,888 5,000 \$10,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0	2010 Budget \$7,030,723 895,000 12,000 340,000 394,800 6,330 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549 0 0	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.09% -97.2% 138.1% 41.79% -20.3% 4.77% -17.4% 12.0% 14.99% -100.0% -90.8% 5.0% 1.1% -4.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$80,000 0 0 0 0 0 0 0 0	2010 Budget \$90,000 0 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479 \$45,420 18,038 17,000 0 0 2,800 0 0	Percent Change* 12.5% 0.4% 40.0% 4.3% 35.9% 35.9% 23.3% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0	2010 Budget \$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549 0 0 376,673	Percent Change* 3.1% 1.2% -25.0% -22.7% -26.2% -100.0% -97.2% 138.1% 41.7% -20.3% 4.7% -17.4% 12.0% 14.9% -100.0% -90.8% 5.0% 1.1% -4.8% 8.2% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$80,000 0 0 0 0 0 0 0 0	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479 \$45,420 18,038 17,000 0 2,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 12.5% 0.4% 40.0% 4.3% 35.9% 35.9% 23.3% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000 \$12,758,888 4,949,922 1,845,699 0 0 364,690 0 531,631	2010 Budget \$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549 0 0 376,673 0 790,666	Percent Change* 3.19% 1.29% -25.09% -22.77% -26.29% -100.09% -97.29% 138.19% 41.79% -20.33% 4.77% -17.49% 12.09% -100.09% -20.09% -90.89% 5.09% 1.19% -4.89% 8.29% 3.33% 48.79%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$80,000 0 0 0 0 0 0 0 0	2010 Budget \$90,000 0 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479 \$45,420 18,038 17,000 0 0 2,800 0 0 1,000	Percent Change* 12.5% 0.4%40.0% 4.3% 35.9% 35.9% 23.3% 6.3% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0 531,631 0	\$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549 0 0 0 0 376,673 0 790,666 0	Percent Change* 3.19% 1.29% -25.09% -22.77% -26.29% -100.09% -97.29% 138.19% 41.77% -20.33% 4.77% -17.49% 12.09% 14.99% -100.09% -90.89% 5.09% 1.19% -4.89% 8.29% 3.39% 48.77%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$80,000 0 0 0 0 0 0 0 0	\$90,000 0 0 21,021 1,958 0 3,000 0 0 0 2,700 1,800 \$120,479 0 0 0 \$120,479 \$45,420 18,038 17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 12.5% 0.4%40.0%43% 35.9% 35.9% 23.3%15.2% 100.0% 12.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0 531,631 0 \$8,958,594	2010 Budget \$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549 0 0 376,673 0 790,666 0 \$9,154,425	Percent Change* 3.19% 1.29% -25.09% -22.77% -26.29% -100.09% -97.29% 138.19% 41.77% -20.33% 4.77% -17.49% 12.09% 14.99% -100.09% -90.89% 5.09% 1.19% -4.88% 8.29% 3.33% 48.77% 2.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$80,000 0 0 0 0 0 0 0 0	2010 Budget \$90,000 0 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479 \$45,420 18,038 17,000 0 0 2,800 0 0 1,000	Percent Change* 12.5% 0.4%40.0% 4.3% 35.9% 35.9% 23.3% 6.3% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0 531,631 0	\$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549 0 0 0 0 376,673 0 790,666 0	Percent Change* 3.19% 1.29% -25.09% -22.77% -26.29% -100.09% -97.29% 138.19% 41.77% -20.33% 4.77% -17.49% 12.09% 14.99% -100.09% -90.89% 5.09% 1.19% -4.89% 8.29% 3.39% 48.77%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$80,000 0 0 0 0 0 0 0 0	2010 Budget \$90,000 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 0 \$120,479 \$45,420 18,038 17,000 0 2,800 0 0 1,000 \$84,258 23,721 0 12,500	Percent Change* 12.5% 0.4%40.0% 4.3% 35.9% 35.9% 23.3%15.2% 100.0% 12.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 0 364,690 0 531,631 0 \$8,958,594 699,600 191,417 4,288,000	\$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549 0 0 376,673 0 790,666 0 \$9,154,425 805,101 164,939 6,158,104	Percent Change* 3.19% 1.29% -25.09% -22.77% -26.29% -100.09% -97.29% 138.19% 41.79% -20.33% 4.79% -17.49% 12.09% -90.89% 5.09% 1.11% -4.89% 8.29% 3.33% 48.79% 2.29% 15.19% -13.89% 43.69%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$80,000 0 0 0 0 0 0 0 0	\$90,000 0 0 21,021 1,958 0 3,000 0 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479 \$45,420 18,038 17,000 0 0 2,800 0 0 1,000 \$84,258 23,721 0 12,500 0	Percent Change* 12.5% 0.4%40.0%43% 35.9% 35.9% 23.3%15.2% 100.0% 12.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 \$1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 0 0 364,690 0 531,631 0 \$8,958,594 699,600 191,417 4,288,000 192,800	\$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549 0 0 0 376,673 0 790,666 0 \$9,154,425 805,101 164,939 6,158,104 94,700	Percent Change* 3.1% 1.2% -25.0% -25.0% -20.7% -26.29% -100.0% -97.2% 138.1% 41.7% -20.3% 4.7% -17.4% 12.0% 14.9% -100.0% -20.0% -90.8% 5.0% 1.1% -4.8% 8.2% 3.3% 48.7% 2.2% 15.1% -13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$80,000 \$80,000 0 1,950 0 5,000 0 1,725 \$88,675 0 0 \$88,675 \$36,837 18,038 16,000 0 3,300 0 500 \$74,675 0 12,500 0 1,500	\$90,000 0 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479 \$45,420 18,038 17,000 0 2,800 0 0 1,000 \$84,258 23,721 0 12,500 0 0	Percent Change* 12.5% 0.4%40.0%35.9% 35.9%15.2%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 50,000 1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 364,690 0 0 531,631 0 \$8,958,594 699,600 191,417 4,288,000 192,800 0	\$7,030,723 895,000 12,000 340,000 344,000 394,800 0 8,300 4,156,029 333,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549 0 0 376,673 0 790,666 0 \$9,154,425 805,101 164,939 6,158,104 94,700 0	Percent Change* 3.19% 1.29% -25.09% -22.77% -26.29% -100.09% -97.29% 138.19% 41.77% -20.33% 4.77% -17.49% 12.09% 14.99% -100.09% -90.89% 5.09% 1.19% -4.88% -8.29% 3.39% 48.77% 2.29% 15.19% -13.88% 43.69% -50.99%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$80,000 0 0 0 0 0 0 0 0	\$90,000 0 0 21,021 1,958 0 3,000 0 0 21,021 1,958 0 3,000 0 0 2,700 1,800 \$120,479 0 0 \$120,479 \$45,420 18,038 17,000 0 0 2,800 0 0 1,000 \$84,258 23,721 0 12,500 0	Percent Change* 12.5% 0.4%40.0%43% 35.9% 35.9% 23.3%15.2% 100.0% 12.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$6,819,054 884,000 16,000 440,000 535,150 1,500 298,700 1,745,789 235,000 1,238,195 181,500 314,000 50,000 \$12,758,888 5,000 \$1,300,000 \$14,113,888 \$1,266,652 4,949,922 1,845,699 0 0 0 0 364,690 0 531,631 0 \$8,958,594 699,600 191,417 4,288,000 192,800	\$7,030,723 895,000 12,000 340,000 394,800 0 8,300 4,156,029 333,000 986,550 190,000 259,500 56,000 \$14,661,902 0 40,000 120,000 \$14,821,902 \$1,280,508 4,710,029 1,996,549 0 0 0 376,673 0 790,666 0 \$9,154,425 805,101 164,939 6,158,104 94,700	Percent Change* 3.19% 1.29% -25.09% -22.77% -26.29% -100.09% -97.29% 138.19% 41.79% -20.33% 4.79% -17.49% 12.09% -90.89% 5.09% 1.11% -4.89% 8.29% 3.33% 48.79% 2.29% 15.19% -13.89% 43.69%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Foreston	V. CD. N.	De. N. CD.	N.	Name of City: Fort Ripley	Yes SR: Yes	DC. No. CD.	N ₂
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$50,000	\$60,000	20.0%	Property Taxes	\$16,500	\$16,500 0	
Tax Increments All Other Taxes	0 1,200	0 1,200		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits Federal Grants	1,500 0	1,500		Licenses and Permits Federal Grants	3,010	3,125	3.8%
State General Purpose Aid	66,197	0 68,966	4.2%	State General Purpose Aid	0	0	
State Categorical Aid	7,000	7,000		State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0 19,000	0 15,000	-21.1%	Grants from County/Other Local Units Charges for Services	0 1,800	0 1,006	 -44.1%
Fines and Forfeits	0	0	-21.170	Fines and Forfeits	0	0	
Interest on Investments	1,500	1,500		Interest on Investments	2,210	2,210	
All Other Revenues Total Revenues	15,000 \$161,397	\$1,000 \$186,166	106.7% 15.3%	All Other Revenues Total Revenues	\$23,520	\$22,841	-2.9%
Proceeds from Bond Sales	5,000	5,000	13.370	Proceeds from Bond Sales	\$23,320	\$22,841 0	-2.970
Other Financing Sources	0	0		Other Financing Sources	1,000	1,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$166,397	\$191,166	14.9%	Total Revenues and Other Sources	\$24,520	\$23,841	-2.8%
Current Expenditures General Government	\$73,000	\$77,250	5.8%	Current Expenditures General Government	\$11,688	\$13,413	14.8%
Public Safety	40,000	53,000	32.5%	Public Safety	650	750	15.4%
Streets and Highways (excluding Const.) Sanitation	37,000 0	50,610 0	36.8%	Streets and Highways (excluding Const.) Sanitation	7,614 0	6,678 0	-12.3%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 6,500	0 6,500		Health Culture and Recreation	1,000 1,568	1,000 1,000	-36.2%
Conservation of Natural Resources	6,500	6,500		Conservation of Natural Resources	1,568	1,000	-30.276
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	2,000	2,000		All Other Current Expenditures	0	0	
Total Current Expenditures	\$158,500	\$189,360	19.5%	Total Current Expenditures	\$22,520	\$22,841	1.4%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	ő		All Other Capital Outlay	1,000	0	-100.0%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	1,000	1 000	
Total Expenditures and Other Uses	\$158,500	\$189,360	19.5%	Total Expenditures and Other Uses	1,000 \$24,520	1,000 \$23,841	-2.8%
= Total Expenditures and Other Uses	#156,500 ===================================	\$189,500	17.570	Total Expenditures and Other Uses_	324,320	\$23,641	-2.070
M. CO'. B.				N. CGI: F. II			
Name of City: Fosston Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Fountain Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Fosston Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:		DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP:	Percent Change*
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$58,771 0	2010 Budget \$78,919 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$124,675 0	2010 Budget \$125,895 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$58,771 0 0	2010 Budget \$78,919	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$124,675	2010 Budget \$125,895	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$58,771 0	2010 Budget \$78,919 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$124,675 0 0	\$125,895 0 0 0 2,999	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$58,771 0 0 0 1,534 0	\$78,919 0 0 0 1,584	Percent Change* 34.3% 3.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$124,675 0 0 0 3,049 0	\$125,895 0 0 0 2,999	Percent Change* 1.0% -1.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$58,771 0 0 0 1,534	2010 Budget \$78,919 0 0 0 1,584	Percent Change* 34.3% 3.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$124,675 0 0 0 3,049	\$125,895 0 0 0 2,999	Percent Change* 1.0% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$558,771 0 0 0 1,534 0 641,635 0	\$78,919 0 0 0 1,584 0 582,486 0	Percent Change* 34.3% 3.3% -9.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$124,675 0 0 0 0 3,049 0 60,419 0 8,342	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637	Percent Change* 1.0% -1.6% 6.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$58,771 0 0 0 1,534 0 641,635 0 47,200	\$78,919 0 0 0 1,584 0 582,486 0 50,600	Percent Change* 34.3% 3.3% -9.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$124,675 0 0 0 3,049 0 60,419 0 8,342 0	\$125,895 0 0 0 2,999 0 64,388 0 7,637 0	Percent Change* 1.0% -1.6% -6.6% -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$558,771 0 0 0 1,534 0 641,635 0	\$78,919 0 0 0 1,584 0 582,486 0	Percent Change* 34.3% 3.3% -9.2% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$124,675 0 0 0 0 3,049 0 60,419 0 8,342	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637	Percent Change* 1.0% -1.6% 6.6% -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 0 50,600 300 0 111,200	Percent Change* 34.3% 3.3% -9.2% -7.2% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786	Percent Change* 1.0%1.6% 6.6% 276.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 0 0 50,600 300 0 111,200 \$825,089	Percent Change* 34.3% 33.3% -9.2% 7.2% 1.4% -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705	Percent Change* 1.0% -1.6% 6.6% -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 0 50,600 300 0 111,200	Percent Change* 34.3% 3.3% -9.2% -7.2% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786	Percent Change* 1.0%1.6%8.5% 276.2% 12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$558,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240	\$78,919 0 0 0 0 1,584 0 582,486 0 0 50,600 300 111,200 \$825,089	Percent Change* 34.3% 3.3% 9.2% 1.4% -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 7,386 \$204,871 0	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 27,786 \$229,705	Percent Change* 1.0%1.6% 6.6%8.5% 276.2% 12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 0 50,600 300 0 111,200 \$825,089	Percent Change* 34.3% 3.3% -9.2% 7.2% -1.4% -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$124,675 0 0 3,049 0 60,419 0 1,000 0 7,386 \$204,871 0 0	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705	Percent Change* 1.0%1.6%8.5% 276.2% 12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 0 150,000 \$1,012,240	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089	Percent Change* 34.3% 3.3% 9.2% 7.2% 1.4% -4.3% 26.7% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$124,675 0 0 3,049 0 60,419 0 1,000 7,386 \$204,871 0 0 \$204,871	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705 0 0 \$229,705	Percent Change* 1.0%1.6%8.5% 276.2% 12.1% 12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$58,771 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 150,000	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 0 50,600 300 0 111,200 \$825,089 0	Percent Change* 34.3% 3.3% -9.2% 7.2% -1.4% -4.3% 26.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$124,675 0 0 3,049 0 60,419 0 1,000 0 7,386 \$204,871 0 0 0	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705	Percent Change* 1.0%1.6%8.5% 276.2% 12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 150,000 \$1,012,240 \$121,089 199,227 151,831	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089	Percent Change* 34.3% 3.3%9.2%1.4% -4.3%26.7% 0.3% 1.1% 4.3% -11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$124,675 0 0 3,049 0 60,419 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$48,308 34,704 98,309	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705 0 0 \$229,705	Percent Change* 1.0%1.6%8.5% 276.2% 12.1% 12.1% 1.4% 62.8% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 0 150,000 \$1,012,240	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089 \$1,015,089 \$122,447 207,845 134,892 4,700 0	Percent Change* 34.3% 33.3% -9.2% 7.2% -1.4% -4.3% 26.7% 0.3% 1.1% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$124,675 0 0 0 3,049 0 60,419 0 8,342 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$48,308 34,704	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705 0 0 \$229,705 \$48,978 56,499 100,678 1,250 0	Percent Change* 1.0%1.6%8.5% 276.2% 12.1% 12.1% 1.4% 62.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 150,000 \$1,012,240 \$121,089 199,227 151,831 5,300 0 0 0	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089	Percent Change* 34.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$124,675 0 0 3,049 0 60,419 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$48,308 34,704 98,309 1,250 0 0	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705 0 0 \$229,705 \$48,978 566,499 100,678 1,250 0 0	Percent Change* 1.0%1.6%8.5% 276.2% 12.1% 12.1% 1.4% 62.8% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 150,000 \$1,012,240 \$121,089 199,227 151,831 5,300 0 398,517	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089 \$122,447 207,845 134,892 4,700 0 417,145	Percent Change* 34.3%3.3%9.2%7.2%1.4% -4.3% 26.7% 0.3% 1.1% 4.3% -11.2% -11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$124,675 0 0 3,049 0 60,419 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$\$48,308 34,704 98,309 1,250 0 3,300	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705 0 0 \$48,978 56,499 1100,678 1,250 0 3,300	Percent Change* 1.0%1.6%1.6%2.76.2% 12.1% 12.1% 1.4% 62.8% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 150,000 \$1,012,240 \$121,089 199,227 151,831 5,300 0 0 0	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089	Percent Change* 34.3% 3.3%9.2%1.4% -4.3% 26.7% 0.3% 1.1% 4.3% -11.2% -11.3% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$124,675 0 0 3,049 0 60,419 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$48,308 34,704 98,309 1,250 0 0	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705 0 0 \$229,705 \$48,978 566,499 100,678 1,250 0 0	Percent Change* 1.0%1.6%8.5% 276.2% 12.1% 12.1% 1.4% 62.8% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 0 150,000 \$1,012,240 \$121,089 199,227 151,831 5,300 0 398,517 0 45,800 75,776	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089 \$122,447 207,845 134,892 4,700 0 417,145 0	Percent Change* 34.3% 3.3%9.2% 7.2%1.4% -4.3% 26.7% 0.3% 1.1% 4.3% -11.2% -11.3% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$124,675 0 0 0 3,049 0 60,419 0 1,000 7,386 \$204,871 0 0 \$204,871 \$48,308 34,704 98,309 1,250 0 3,300 0 19,000	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705 0 0 \$229,705 \$48,978 \$56,499 100,678 1,250 0 0 3,300 0	Percent Change* 1.0%1.6%8.5% 276.2% 12.1% 12.1% 1.4% 62.8% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 0 150,000 \$1,012,240 \$121,089 199,227 151,831 5,300 0 398,517 0 45,800 75,776 \$997,540	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089 \$122,447 207,845 134,892 4,700 0 417,145 0 30,050 80,235	Percent Change* 34.3% 3.3%9.2% 7.2%1.4% -4.3% 26.7% 0.3% 1.1% 4.3% -11.2% -11.3% 4.7%34.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$124,675 0 0 0 3,049 0 60,419 0 1,000 7,386 \$204,871 \$48,308 34,704 98,309 1,250 0 3,300 0 19,000 \$204,871	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705 0 0 \$229,705 \$48,978 \$56,499 100,678 1,250 0 0 3,300 0 0 19,000 \$229,705	Percent Change* 1.0%1.6%8.5% 276.2% 12.1% 12.1% 1.4% 62.8% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 0 150,000 \$1,012,240 = \$121,089 199,227 151,831 5,300 0 0 398,517 0 45,800 75,776	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089 \$122,447 207,845 134,892 4,700 0 417,145 0 30,050 80,235 \$997,314	Percent Change* 34.3% 33.3%9.2% 7.2%1.4% -4.3% 26.7% 0.3% 1.1% 4.3% -11.2% -11.3% -13.44% 5.9% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$124,675 0 0 0 3,049 0 60,419 0 1,000 0 7,386 \$204,871 0 0 \$204,871 \$\$48,308 34,704 98,309 1,250 0 0 3,300 0 0 \$342 0 0 1,000 0 0 5204,871	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 27,786 \$229,705 0 0 \$229,705 \$48,978 56,499 100,678 1,250 0 0 3,300 0 19,000 \$229,705	Percent Change* 1.0%1.6%1.6%2.5%276.2% 12.1% 12.1% 1.4% 62.8% 2.4% 12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 0 150,000 \$1,012,240 \$121,089 199,227 151,831 5,300 0 398,517 0 45,800 75,776 \$997,540	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089 \$122,447 207,845 134,892 4,700 0 417,145 0 30,050 80,235	Percent Change* 34.3% 3.3%9.2% 7.2%1.4% -4.3% 26.7% 0.3% 1.1% 4.3% -11.2% -11.3%34.4% 5.9% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$124,675 0 0 0 3,049 0 60,419 0 1,000 7,386 \$204,871 \$48,308 34,704 98,309 1,250 0 3,300 0 19,000 \$204,871	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 0 27,786 \$229,705 0 0 \$229,705 \$48,978 \$56,499 100,678 1,250 0 0 3,300 0 0 19,000 \$229,705	Percent Change* 1.0%1.6%8.5% 276.2% 12.1% 1.4% 62.8% 2.4% 12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 0 150,000 \$1,012,240 \$1,012,240 \$1,012,240 \$398,517 0 45,800 75,776 \$997,540 0 0	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089 \$122,447 207,845 134,892 4,700 0 417,145 0 30,050 80,235 \$997,314 0 0 0 0	Percent Change* 34.3% 3.3%9.2% 7.2%1.4% -4.3% 26.7% 0.3% 1.1% 4.3% -11.2% -11.3% -11.3%34.4% 5.9% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$124,675 0 0 0 3,049 0 60,419 0 1,000 7,386 \$204,871 \$48,308 34,704 98,309 1,250 0 0 3,300 0 0 19,000	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 27,786 \$229,705 0 0 \$229,705 \$48,978 56,499 100,678 1,250 0 0 3,300 0 19,000 \$229,705	Percent Change* 1.0%1.6%1.6%2.5%276.2% 12.1%12.1% 1.4% 62.8% 2.4% 12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 150,000 \$1,012,240 \$121,089 199,227 151,831 5,300 0 398,517 0 45,800 75,776 \$997,540 0 0	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089 \$122,447 207,845 134,892 4,700 0 417,145 0 30,050 80,235 \$997,314 0 0 0 0 0 0	Percent Change* 34.3% 3.3%9.2% 7.2%1.4% -4.3% 26.7% 0.3% 1.1% 4.3% -11.2% -11.3%34.4% 5.9% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$124,675 0 0 0 3,049 0 60,419 0 1,000 7,386 \$204,871 0 0 0 \$204,871 \$48,308 34,704 98,309 1,250 0 0 19,000 \$204,871	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 27,786 \$229,705 0 0 \$229,705 \$48,978 56,499 100,678 1,250 0 0 3,300 0 19,000 \$229,705	Percent Change* 1.0%1.6%1.6%2.5%276.2% 12.1%12.1% 1.4% 62.8% 2.4% 12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$58,771 0 0 0 1,534 0 641,635 0 47,200 300 0 112,800 \$862,240 0 0 150,000 \$1,012,240 \$1,012,240 \$1,012,240 \$398,517 0 45,800 75,776 \$997,540 0 0	2010 Budget \$78,919 0 0 0 1,584 0 582,486 0 50,600 300 0 111,200 \$825,089 0 190,000 \$1,015,089 \$122,447 207,845 134,892 4,700 0 417,145 0 30,050 80,235 \$997,314 0 0 0 0	Percent Change* 34.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$124,675 0 0 0 3,049 0 60,419 0 1,000 7,386 \$204,871 \$48,308 34,704 98,309 1,250 0 0 3,300 0 0 19,000	2010 Budget \$125,895 0 0 0 2,999 0 64,388 0 7,637 0 1,000 27,786 \$229,705 0 0 \$229,705 \$48,978 56,499 100,678 1,250 0 0 3,300 0 19,000 \$229,705	Percent Change* 1.0%1.6%8.5% 276.2% 12.1% 12.1% 62.8% 2.4% 12.1% 12.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Foxhome Adopted budgets for the following funds: GF:	SR:	DG. CD.		Name of City: Franklin	Yes SR: No	DC. V CD.	N _a
Adopted budgets for the following funds: Gr:	2009 Revised	DS: CP:	Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP: 2010	No Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$0	\$0		Property Taxes	\$20,640	\$28,632	38.7%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0 38,000	0 36,000	-5.3%
Special Assessments Licenses and Permits	0	0		Special Assessments Licenses and Permits	4,000	4,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	132,627	137,335	3.5%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	13,000	14,000	7.7%
Charges for Services	0	0		Charges for Services	0 27,800	0 25,600	-7.9%
Fines and Forfeits	0	0		Fines and Forfeits	600	600	
Interest on Investments		0		Interest on Investments	30,000	20,000	-33.3%
All Other Revenues	0	0		All Other Revenues	65,111	86,761	33.3%
Total Revenues Proceeds from Bond Sales	\$0 0	\$0 0		Total Revenues Proceeds from Bond Sales	\$331,778 0	\$352,928 0	6.4%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	78,950	68,300	-13.5%
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$410,728	\$421,228	2.6%
Current Expenditures =				Current Expenditures =	#110,720		2.070
General Government	\$0	\$0		General Government	\$138,572	\$142,072	2.5%
Public Safety	0	0		Public Safety	155,556	158,156	1.7%
Streets and Highways (excluding Const.) Sanitation	0	0		Streets and Highways (excluding Const.) Sanitation	65,000 24,900	59,200 25,100	-8.9% 0.8%
Human Services	0	0		Human Services	24,900	25,100	0.876
Health	0	0		Health	0	0	
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	20,600	22,400	8.7%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$404,628	\$406,928	0.6%
Debt Service - Principal	0	0		Debt Service - Principal	45,000	45,000	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	72,444	70,449	-2.8%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	6,100	14,300	134.4%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-				_			
Total Expenditures and Other Uses	<u>\$0</u>	\$0		Total Expenditures and Other Uses_	\$528,172	\$536,677	1.6%
Name of City: Frazee				Name of City: Freeborn			
Name of City: Frazee Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
•	2009 Revised Budget			Adopted budgets for the following funds: GF:	2009 Revised Budget		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$226,856	2010 Budget \$236,399	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$75,085	2010 Budget \$83,200	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$226,856 29,840	2010 Budget \$236,399 35,255	Percent Change* 4.2% 18.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$75,085 0	2010 Budget \$83,200 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$226,856 29,840 4,900	2010 Budget \$236,399	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$75,085	2010 Budget \$83,200	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$226,856 29,840	2010 Budget \$236,399 35,255 14,100	Percent Change* 4.2% 18.1% 187.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$75,085 0 0	2010 Budget \$83,200 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$226,856 29,840 4,900 197,296 11,500 0	2010 Budget \$236,399 35,255 14,100 219,930 11,550 0	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$75,085 0 0 0 800 0	2010 Budget \$83,200 0 0 0 800 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$226,856 29,840 4,900 197,296 11,500 0 489,334	\$236,399 35,255 14,100 219,930 11,550 0 455,375	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4% -6.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$75,085 0 0 800 0 57,536	2010 Budget \$83,200 0 0 0 800 0 60,657	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261	\$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4% -6.9% -14.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$75,085 0 0 0 800 57,536 0	2010 Budget \$83,200 0 0 0 800 0 60,657 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$226,856 29,840 4,900 197,296 11,500 0 489,334	\$236,399 35,255 14,100 219,930 11,550 0 455,375	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4% -6.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$75,085 0 0 800 0 57,536	2010 Budget \$83,200 0 0 0 800 0 60,657	Percent Change*
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510	\$236,399 \$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$75,085 0 0 0 800 0 57,536 0 700 0	2010 Budget \$83,200 0 0 800 0 60,657 0 700 0	Percent Change* 10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4% 6.9% -14.2% -7.2% -4.0% -7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$75,085 0 0 0 800 57,536 0 0 700 0 5,000	2010 Budget \$83,200 0 0 800 0 60,657 0 0 700 0 5,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$75,085 0 0 0 800 57,536 0 700 0 5,000 0	2010 Budget \$83,200 0 0 0 800 0 60,657 0 0 700 0 5,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484	\$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4% 6.9% -14.2% -7.2% -4.0% -7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$75,085 0 0 0 800 57,536 0 0 700 0 5,000	2010 Budget \$83,200 0 0 0 800 0 60,657 0 0 700 0 5,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$75,085 0 0 0 800 57,536 0 0 57,000 0 \$139,121	2010 Budget \$83,200 0 0 0 800 0 60,657 0 0 700 0 5,000	Percent Change* 10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,900 \$1,192,668 0	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$75,085 0 0 0 800 57,536 0 0 57,000 0 \$139,121 0	2010 Budget \$83,200 0 0 0 800 0 60,657 0 700 0 5,000 0 \$150,357	Percent Change* 10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484	\$236,399 \$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 \$1,192,668 0	4.2% 18.1% 187.8% 11.5% 0.4%6.9% -14.2% -4.0% -7.1% -7.1% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$75,085 0 0 800 0 57,536 0 700 0 5,000 0 \$139,121 0 0	2010 Budget \$83,200 0 0 0 800 0 60,657 0 700 0 5,000 0 \$150,357 0 0	Percent Change* 10.8% 5.4% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668	## Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%6.9% -14.2% -4.0% -7.1% 3.7% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$75,085 0 0 0 800 0 57,536 0 700 0 5,000 0 \$139,121 0 0 \$139,121	2010 Budget \$83,200 0 0 0 800 60,657 0 0 700 0 5,000 0 \$150,357 0 0 \$150,357	Percent Change* 10.8% 5.4% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 0	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668 0 0 \$1,192,668	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%7.2%7.2%7.1% 3.7%0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$75,085 0 0 0 800 57,536 0 700 0 5,000 0 \$139,121 0 0 \$139,121	2010 Budget \$83,200 0 0 0 800 0 60,657 0 0 700 0 5,000 0 \$150,357 0 0 \$150,357	Percent Change* 10.8% 5.4% 8.1% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 \$1,197,484	\$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668 0 0 \$1,192,668	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%7.2% -4.0% -7.1% 3.7% -0.4%0.4%0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$75,085 0 0 0 800 57,536 0 700 5,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500	2010 Budget \$83,200 0 0 0 800 60,657 0 700 5,000 0 \$150,357 0 \$150,357 \$76,489 2,500	Percent Change* 10.8% 5.4% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 0	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668 0 0 \$1,192,668	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%7.2%7.2%7.1% 3.7%0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$75,085 0 0 0 800 57,536 0 700 0 5,000 0 \$139,121 0 0 \$139,121	2010 Budget \$83,200 0 0 0 800 0 60,657 0 0 700 0 5,000 0 \$150,357 0 0 \$150,357	Percent Change* 10.8% 5.4% 8.1% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 0 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484 \$1,197,484	\$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668 0 0 \$1,192,668 \$1,192,668	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%6.9% -14.2%7.2% -4.0% -7.1% 3.7% -0.4%0.4%0.4% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$75,085 0 0 0 800 57,536 0 700 0 5,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500 22,000 0 0	2010 Budget \$83,200 0 0 0 800 60,657 0 0 700 0 5,000 0 \$150,357 0 0 0 \$150,357 \$76,489 2,500 22,000 0 0 0	Percent Change* 10.8% 5.4% 8.1% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 0 \$1,197,484 \$198,650 315,655 95,720 69,700 0 0	\$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 \$1,192,668 0 0 \$1,192,668 \$194,300 328,753 97,500 63,000 0	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%6.9% -14.2% -4.0% -7.1% 3.7% -0.4%0.4% 4.1% 1.9% -9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$75,085 0 0 800 0 57,536 0 700 0 5,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500 22,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$83,200 0 0 0 800 0 60,657 0 700 0 \$5,000 0 \$150,357 0 0 0 \$150,357 \$76,489 2,500 22,000 0 0 0	Percent Change* 10.8% 5.4% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 \$1,197,484 \$198,650 315,655 95,720 69,700 0 49,300	\$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 31,900 \$1,192,668 0 0 \$1,192,668 \$194,300 328,753 97,500 63,000 0 53,095	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%6.9% -14.2%7.2% -4.0% -7.1% 3.7% -0.4%0.4%0.4% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$75,085 0 0 0 800 0 57,536 0 700 0 5,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000	2010 Budget \$83,200 0 0 800 0 60,657 0 0 700 0 \$5,000 0 \$150,357 0 0 0 \$150,357 \$76,489 2,500 22,000 0 0 11,000	Percent Change* 10.8% 5.4% 8.1% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 0 \$1,197,484 \$198,650 315,655 95,720 69,700 0 0	\$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 \$1,192,668 0 0 \$1,192,668 \$194,300 328,753 97,500 63,000 0	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%6.9% -14.2% -4.0% -7.1% 3.7% -0.4%0.4% 1.9% -9.6% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$75,085 0 0 800 0 57,536 0 700 0 5,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500 22,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$83,200 0 0 0 800 0 60,657 0 700 0 \$5,000 0 \$150,357 0 0 0 \$150,357 \$76,489 2,500 22,000 0 0 0	Percent Change* 10.8% 5.4% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 \$1,197,484 \$1,997,484 \$1,197,484 \$1,197,484 \$1,197,484	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668 0 0 \$1,192,668 \$1,192,668	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%6.9% -14.2%7.2% -4.0% -7.1% 3.7% -0.4%0.4%0.4%7.2% -1.1%7.2%7.1%7.1%7.1%7.1%7.1%7.1%7.1%7.1%7.1%7.1%7.1%7.1%7.1%7.1%7.1%7.1%7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$75,085 0 0 0 800 0 57,536 0 700 0 5,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500 22,000 0 14,000 0 14,000	2010 Budget \$83,200 0 0 800 60,657 0 0 5,000 0 \$150,357 0 0 \$1550,357 \$76,489 2,500 22,000 0 11,000 0	Percent Change* 10.8% 5.4% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 0 \$1,197,484 \$198,650 315,655 95,720 69,700 0 49,300 0 50,000	2010 Budget \$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668 0 0 \$1,192,668 \$194,300 328,753 97,500 63,000 0 53,095 0 30,000	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$75,085 0 0 0 800 0 57,536 0 0 57,536 0 0 5,000 0 \$139,121 \$73,615 2,500 22,000 0 14,000 0 0 14,000 0 0	2010 Budget \$83,200 0 0 0 800 60,657 0 0 700 0 \$5,000 0 \$150,357 0 0 \$150,357 \$76,489 2,500 22,000 0 0 11,000 0 0 0	Percent Change* 10.8% 5.4% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 \$1,197,484 \$198,650 315,655 95,720 69,700 0 49,300 0 50,000 8,300	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,900 \$1,192,668 0 0 \$1,192,668 \$194,300 328,753 97,500 63,000 53,095 0 30,000 5,125	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$75,085 0 0 0 800 0 57,536 0 0 57,536 0 0 5,000 0 \$139,121 \$73,615 2,500 22,000 0 14,000 0	2010 Budget \$83,200 0 0 800 60,657 0 0 5,000 0 \$150,357 \$76,489 2,500 22,000 0 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 10.8% 5.4% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 0 \$1,197,484 \$198,650 315,655 95,720 69,700 0 49,300 0 50,000 8,300 \$787,325 186,111 111,214	\$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 \$1,192,668 0 0 \$1,192,668 \$194,300 328,753 97,500 63,000 0 53,095 0 0 30,000 5,125 \$771,773 208,111 86,528	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$75,085 0 0 800 0 57,536 0 700 0 5,000 0 \$139,121 0 0 \$139,121 \$73,615 2,500 22,000 0 14,000 0 \$112,115 14,292 0	\$83,200 0 0 0 8800 0 60,657 0 0 5,000 0 \$150,357 0 0 0 \$150,357 \$76,489 2,500 22,000 0 0 0 \$111,000 0 0	Percent Change* 10.8% 5.4% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 \$1,197,484 \$198,650 315,655 95,720 69,700 0 49,300 0 \$787,325 186,111 111,214	\$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668 \$194,300 328,753 97,500 63,000 0 \$3,000 53,095 0 30,000 51,125 \$771,773 208,111 86,528 0	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%6.9% -14.2%7.2% -4.0% -7.1% 3.7% -0.4%0.4% 1.9% -9.6%40.0% -38.3% -2.0% 11.8% -22.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$75,085 0 0 0 800 0 57,536 0 0 57,536 0 0 5,000 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000 0 0 14,000 0 0	\$83,200 0 0 0 8800 0 60,657 0 0 5,000 0 \$150,357 \$76,489 2,500 22,000 0 11,000 0 \$1111,989 20,003	Percent Change* 10.8% 5.4% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 \$1,197,484 \$198,650 315,655 95,720 69,700 0 49,300 0 \$787,325 186,111 111,214 0 187,500	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,900 \$1,192,668 0 0 \$1,192,668 \$194,300 328,753 97,500 63,000 0 53,095 0 0 0 51,192,668	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$75,085 0 0 0 0 800 0 57,536 0 0 57,536 0 0 5,000 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000 0 \$112,115 14,292 0 6,000	\$83,200 0 0 0 800 0 60,657 0 700 0 \$150,357 \$76,489 2,500 22,000 0 11,000 0 \$111,989 20,003 0 3,000	Percent Change* 10.8% 5.4% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 \$1,197,484 \$198,650 315,655 95,720 69,700 0 49,300 0 \$787,325 186,111 111,214	\$236,399 35,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668 \$194,300 328,753 97,500 63,000 0 \$3,000 53,095 0 30,000 51,125 \$771,773 208,111 86,528 0	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%6.9% -14.2%7.2% -4.0% -7.1% 3.7% -0.4%0.4% 1.9% -9.6%40.0% -38.3% -2.0% 11.8% -22.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$75,085 0 0 0 800 0 57,536 0 0 57,536 0 0 5,000 0 \$139,121 \$73,615 2,500 22,000 0 0 14,000 0 0 14,000 0 0	\$83,200 0 0 0 8800 0 60,657 0 0 5,000 0 \$150,357 \$76,489 2,500 22,000 0 11,000 0 \$1111,989 20,003	Percent Change* 10.8% 5.4% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$226,856 29,840 4,900 197,296 11,500 0 489,334 35,261 1,000 161,587 12,510 14,000 13,400 \$1,197,484 0 0 0 \$1,197,484 \$198,650 315,655 95,720 69,700 0 49,300 0 50,000 8,300 \$787,325 186,111 111,214 0 187,500 0	\$236,399 \$5,255 14,100 219,930 11,550 0 455,375 30,261 1,000 149,888 12,010 13,000 13,900 \$1,192,668 0 0 \$1,192,668 \$194,300 328,753 97,500 63,000 53,095 0 30,000 51,125 \$771,773 208,111 86,528 0 172,000 0	Percent Change* 4.2% 18.1% 187.8% 11.5% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$75,085 0 0 0 0 800 0 57,536 0 0 57,536 0 0 5,000 0 \$139,121 \$73,615 2,500 22,000 0 14,000 0 \$112,115 14,292 0 6,000 0	\$83,200 0 0 0 800 0 60,657 0 0 5,000 0 \$150,357 \$76,489 2,500 22,000 0 11,000 0 \$111,989 20,003 0 3,000 0	Percent Change* 10.8% 5.4% 8.1% 3.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Freeport Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Fridley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
Adopted budgets for the following funds. Gr.	2009 Revised	2010	Percent	Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$130,399	\$157,411 0	20.7%	Property Taxes	\$8,846,874	\$9,515,521 0	7.6%
Tax Increments All Other Taxes	0 2,400	2,500	4.2%	Tax Increments All Other Taxes	0	0	
Special Assessments	10,409	10,409		Special Assessments	14,500	23,000	58.6%
Licenses and Permits	16,140	16,140		Licenses and Permits	899,600	778,230	-13.5%
Federal Grants State General Purpose Aid	0 109,900	0 116,946	6.4%	Federal Grants State General Purpose Aid	137,477 1,332,853	123,812 759,414	-9.9% -43.0%
State Categorical Aid	11,500	11,500	0.470	State Categorical Aid	1,427,732	1,213,032	-15.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	130 750	130 1,000	33.3%	Charges for Services Fines and Forfeits	1,922,300 351,200	2,022,631 270,000	5.2% -23.1%
Interest on Investments	7,000	7,000	33.370	Interest on Investments	393,541	288,128	-26.8%
All Other Revenues	4,800	5,100	6.3%	All Other Revenues	382,772	234,167	-38.8%
Total Revenues	\$293,428	\$328,136	11.8%	Total Revenues	\$15,708,849	\$15,227,935	-3.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0 69,233	0.2%	Other Financing Sources Transfers from Other Funds	750,000	600,000	-20.0%
Total Revenues and Other Sources	69,080		9.6%	Total Revenues and Other Sources	750,000 \$16,458,849		-3.8%
Current Expenditures =	\$362,508	\$397,369	9.0%	Current Expenditures =	\$16,458,849	\$15,827,935	-3.8%
General Government	\$179,790	\$185,338	3.1%	General Government	\$4,420,106	\$4,147,354	-6.2%
Public Safety	47,101	43,291	-8.1%	Public Safety	6,686,229	6,308,634	-5.6%
Streets and Highways (excluding Const.) Sanitation	125,217 0	133,750 0	6.8%	Streets and Highways (excluding Const.) Sanitation	1,929,233	2,626,415 0	36.1%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation Conservation of Natural Resources	9,200	9,750	6.0%	Culture and Recreation Conservation of Natural Resources	1,332,708	1,335,119	0.2%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	71,750	35,100	-51.1%
Total Current Expenditures	\$361,308	\$372,129	3.0%	Total Current Expenditures	\$14,440,026	\$14,452,622	0.1%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	1,420,000	600,000	-57.7%
All Other Capital Outlay Other Financing Uses	1,200 0	1,200 0		All Other Capital Outlay Other Financing Uses	1,816,746 0	944,755 0	-48.0%
Transfers to Other Funds	0	24,040		Transfers to Other Funds	750,000	600,000	-20.0%
Total Expenditures and Other Uses	\$362,508	\$397,369	9.6%	Total Expenditures and Other Uses	\$18,426,772	\$16,597,377	-9.9%
=							
Name of City: Erect				Name of City: Eulda			
Name of City: Frost Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Fulda Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Frost Adopted budgets for the following funds: GF:	шш	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:		DS: Yes CP:	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP:	Yes Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$91,838 4,277	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$310,900 0	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$90,037 4,277 0	2010 Budget \$91,838 4,277 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$294,642 0 0	2010 Budget \$310,900 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$990,037 4,277 0 0	2010 Budget \$91,838 4,277 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$294,642 0 0 9,189	2010 Budget \$310,900 0 0 8,326	Percent Change* 5.5% -9.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$90,037 4,277 0	2010 Budget \$91,838 4,277 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$294,642 0 0	2010 Budget \$310,900 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$90,037 4,277 0 0 800 0 53,172	\$91,838 4,277 0 0 8800	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$294,642 0 9,189 2,465 0 464,843	\$310,900 0 8,326 2,405	Percent Change* 5.5% -9.4% -2.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$90,037 4,277 0 0 800 0 53,172 8,000	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000	Percent Change* 2.0% -2.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$294,642 0 9,189 2,465 0 464,843 29,321	2010 Budget \$310,900 0 0 8,326 2,405 0 403,606 28,680	Percent Change* 5.5% -9.4% -2.4% -13.2% -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$90,037 4,277 0 0 800 0 53,172 8,000 0	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$294,642 0 9,189 2,465 0 464,843 29,321 0	\$310,900 0 0 8,326 2,405 0 403,606 28,680 0	Percent Change* 5.5% -9.4% -2.4% -13.2% -2.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$90,037 4,277 0 0 800 0 53,172 8,000	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000	Percent Change* 2.0% -2.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$294,642 0 9,189 2,465 0 464,843 29,321	2010 Budget \$310,900 0 0 8,326 2,405 0 403,606 28,680	Percent Change* 5.5% -9.4% -2.4% -13.2% -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$990,037 4,277 0 0 800 53,172 8,000 0 4,250 0 600	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400	Percent Change* 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750	Percent Change* 5.5%9.4% -2.4%13.2% -2.2% 4.0% -60.0% 18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$990,037 4,277 0 0 800 0 53,172 8,000 0 4,250 0 600 26,341	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108	Percent Change* 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221	2010 Budget \$310,900 0 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579	Percent Change* 5.5%9.4% -2.4%13.2% -2.2% -4.0% -60.0% 18.8% 33.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$90,037 4,277 0 0 800 0 53,172 8,000 4,250 0 600 26,341	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495	Percent Change* 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579	Percent Change* 5.5%9.4% -2.4% -2.2% 4.0% -60.0% 18.8% 33.8% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$990,037 4,277 0 0 800 0 53,172 8,000 0 4,250 0 600 26,341	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108	Percent Change* 2.0% -2.1% 41.2% -4.7% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221	2010 Budget \$310,900 0 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579	Percent Change* 5.5%9.4% -2.4%13.2% -2.2% -4.0% -60.0% 18.8% 33.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$90,037 4,277 0 0 800 53,172 8,000 0 4,250 0 600 26,341 \$187,477	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495	Percent Change* 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0	Percent Change* 5.5%9.4% -2.4% -2.4% -2.2% -4.0% -60.0% 18.8% 33.8% -2.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$90,037 4,277 0 0 800 53,172 8,000 4,250 0 4,250 0 6000 26,341 \$187,477 0 0	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495	Percent Change* 2.0% 41.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0	Percent Change* 5.5%9.4% -2.4% -2.2% -2.2% -60.0% 18.8% 33.8% -2.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$90,037 4,277 0 0 800 0 53,172 8,000 0 4,250 0 600 26,341 \$187,477 0 0 \$187,477	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495	Percent Change* 2.0% 41.2% 33.3% -4.7% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 0 \$1,027,566	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530	Percent Change* 5.5%9.4% -2.4% -2.2% 4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$99,037 4,277 0 0 800 53,172 8,000 4,250 0 600 26,341 \$187,477 0 0 0 \$187,477	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495	Percent Change* 2.0% 41.2% 0.5% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 0 \$1,027,566	2010 Budget \$310,900 0 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210	Percent Change* 5.5%9.4% -2.4%13.2% -2.2% 4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$90,037 4,277 0 0 800 0 53,172 8,000 4,250 0 600 26,341 \$187,477 0 0 \$187,477	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 400 25,108 \$188,495 0 0 \$188,495	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 90,834 5,000 4,000 57,221 \$957,515 70,051 0 \$1,027,566	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210	Percent Change* 5.5%9.4% -2.4%13.2% -2.2% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$90,037 4,277 0 0 800 0 53,172 8,000 4,250 0 600 26,341 \$187,477 0 0 \$187,477 \$44,994 47,843 44,096 3,800	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495 43,207 43,092 3,795	Percent Change* 2.0% 41.2% 0.5% 10.2% -9.7% -2.3% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$294,642 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 \$1,027,566 \$163,583 255,725 283,094 0	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210	Percent Change* 5.5%9.4% -2.4% -2.2% 4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$90,037 4,277 0 0 800 53,172 8,000 4,250 600 26,341 \$187,477 0 0 0 \$187,477 \$44,994 47,843 44,096 3,800 0	2010 Budget \$91,838 4,277 0 0 800 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495 \$43,207 43,092 3,795 0	Percent Change* 2.0% 41.2% 0.5% 10.2% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$294,642 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 0 \$1,027,566 \$163,583 255,725 283,094 0 0	2010 Budget \$310,900 0 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210 \$155,399 261,945 262,349 0 0	Percent Change* 5.5%9.4% -2.4%13.2% -2.2% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$90,037 4,277 0 0 800 0 53,172 8,000 4,250 0 600 26,341 \$187,477 0 0 \$187,477 \$44,994 47,843 44,096 3,800	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495 43,207 43,092 3,795	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$294,642 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 \$1,027,566 \$163,583 255,725 283,094 0	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210	Percent Change* 5.5%9.4% -2.4% -2.2% 4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$90,037 4,277 0 0 800 0 53,172 8,000 4,250 0 600 26,341 \$187,477 0 0 \$187,477 \$44,994 47,843 44,096 3,800 0 34,695 0	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495 43,207 43,092 3,795 0 0 35,257 0	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$294,642 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210 \$155,399 261,945 262,349 0 62,011 78,577 0	Percent Change* 5.5%9.4% -2.4% -2.2% 4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%2.8% -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$90,037 4,277 0 0 800 0 53,172 8,000 4,250 0 600 26,341 \$187,477 0 0 0 \$187,477 \$44,994 47,843 44,096 3,800 0 34,695 0 0	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495 \$43,207 43,092 3,795 0 0 35,257 0 0 0 35,257	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0 0	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210 \$155,399 261,945 262,349 0 62,011 78,577 0 0	Percent Change* 5.5% 9.4% -2.4% -2.2% 4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%2.8% -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$90,037 4,277 0 0 800 0 53,172 8,000 4,250 0 600 26,341 \$187,477 0 0 0 \$187,477 \$44,994 47,843 44,096 3,800 0 34,695 0 0 4,100	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495 \$49,594 43,207 43,092 3,795 0 0 35,257 0 0 4,050	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$294,642 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0 0	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210 \$155,399 261,945 262,349 0 0 62,011 78,577 0 0 0	Percent Change* 5.5%9.4% -2.4% -2.2% 4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%2.8% -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$90,037 4,277 0 0 800 0 53,172 8,000 4,250 0 600 26,341 \$187,477 0 0 \$187,477 \$44,994 47,843 44,096 3,800 0 34,695 0 4,100 \$179,528	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495 \$49,594 43,207 43,092 3,795 0 0 35,257 0 0 4,050 \$178,995	Percent Change* 2.0% 41.2% 0.5% 10.2% -9.7% -0.1% 1.6%1.2% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$294,642 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0 0 \$8853,237	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210 \$155,399 261,945 262,349 0 62,011 78,577 0 0 0 \$820,281	Percent Change* 5.5%9.4% -2.4% -2.2% -4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%2.8% -9.7%3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$990,037 4,277 0 0 800 53,172 8,000 4,250 0 6000 26,341 \$187,477 0 0 \$187,477 \$44,096 3,800 0 34,695 0 4,100 \$179,528	\$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 0 \$188,495 \$49,594 43,207 43,092 3,795 0 0 0 4,050 \$178,995	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 0 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0 \$8853,237 50,000	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210 \$155,399 261,945 262,349 0 0 62,011 78,577 0 0 0 \$820,281 50,000	Percent Change* 5.5%9.4% -2.4% -2.2% -4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%2.8% -9.7%3.9%3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$90,037 4,277 0 0 800 53,172 8,000 4,250 0 6000 26,341 \$187,477 0 0 \$187,477 \$44,096 3,800 0 34,695 0 4,100 \$179,528 0 0	\$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 0 \$188,495 \$49,594 43,207 43,092 3,795 0 0 0 35,257 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 0 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0 \$8853,237 50,000 30,580	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 0 0 59,530 \$991,210 \$155,399 261,945 262,349 0 62,011 78,577 0 0 0 \$820,281 50,000 28,280	Percent Change* 5.5%9.4% -2.4% -2.2% -4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%2.8% -9.7%3.9%7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$990,037 4,277 0 0 800 53,172 8,000 4,250 0 6000 26,341 \$187,477 0 0 \$187,477 \$44,096 3,800 0 34,695 0 4,100 \$179,528	\$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 0 \$188,495 \$49,594 43,207 43,092 3,795 0 0 0 4,050 \$178,995	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$294,642 0 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 0 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0 \$8853,237 50,000	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210 \$155,399 261,945 262,349 0 0 62,011 78,577 0 0 0 \$820,281 50,000	Percent Change* 5.5%9.4% -2.4% -2.2% -4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%2.8% -9.7%3.9%3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$90,037 4,277 0 0 800 0 53,172 8,000 4,250 0 600 26,341 \$187,477 0 0 0 \$187,477 \$44,994 47,843 44,096 3,800 0 34,695 0 0 4,100 \$179,528 0	\$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495 \$43,207 43,092 3,795 0 0 35,257 0 0 4,050 \$178,995	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$294,642 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0 0 \$8853,237 50,000 30,580 50,500 0	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210 \$155,399 261,945 262,349 0 62,011 78,577 0 0 0 \$820,281 50,000 28,280 44,600 0	Percent Change* 5.5%9.4% -2.4% -2.2% -4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%2.8% -9.7%1.7%1.7%1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$90,037 4,277 0 0 800 0 53,172 8,000 0 4,250 0 600 26,341 \$187,477 0 0 0 \$187,477 \$344,994 47,843 44,096 3,800 0 34,695 0 0 4,100 \$179,528	2010 Budget \$91,838 4,277 0 0 800 0 52,072 8,000 0 6,000 0 400 25,108 \$188,495 0 0 \$188,495 \$49,594 43,207 43,092 3,795 0 0 35,257 0 0 4,050 \$178,995 0 0 9,500	Percent Change* 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$294,642 0 9,189 2,465 0 464,843 29,321 0 90,834 5,000 4,000 57,221 \$957,515 70,051 0 \$1,027,566 \$163,583 255,725 283,094 0 63,825 87,010 0 \$853,237 50,000 30,580 0 50,500	2010 Budget \$310,900 0 8,326 2,405 0 403,606 28,680 0 94,434 2,000 4,750 76,579 \$931,680 0 59,530 \$991,210 \$155,399 261,945 262,349 0 62,011 78,577 0 0 0 \$820,281 50,000 28,280 44,600	Percent Change* 5.5% 9.4% -2.4% -2.2% -4.0% -60.0% 18.8% 33.8% -2.7% -100.0%3.5% -5.0% 2.4% -7.3%2.8% -9.7%3.9%3.9%11.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Funkley Adopted budgets for the following funds: GF:	Yes SR: Yes	DG V GD	[XI.]	Name of City: Garfield	V. CD. V.	DG NJ GD	N.
Adopted budgets for the following funds: Gr:	2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$0	\$0		Property Taxes	\$74,068	\$81,500	10.0%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	1,200	1,200		Licenses and Permits	5,850	5,850	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0	0		State General Purpose Aid State Categorical Aid	33,466 5,000	33,174 10,000	-0.9% 100.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	100.076
Charges for Services	0	0		Charges for Services	400	500	25.0%
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits	0	0	
All Other Revenues	0 625	0	-100.0%	Interest on Investments All Other Revenues	500 400	100 3,000	-80.0% 650.0%
Total Revenues	\$1,825	\$1,200	-34.2%	Total Revenues	\$119,684	\$134,124	12.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	106,946	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0			Transfers from Other Funds	0	104,804	
Total Revenues and Other Sources	\$1,825	\$1,200	-34.2%	Total Revenues and Other Sources	\$226,630	\$238,928	5.4%
Current Expenditures General Government	\$0	\$0		Current Expenditures General Government	\$23,385	\$20,585	-12.0%
Public Safety	725	725		Public Safety	14,421	21,623	49.9%
Streets and Highways (excluding Const.)	405	360	-11.1%	Streets and Highways (excluding Const.)	24,658	17,292	-29.9%
Sanitation Human Services	0	203 0		Sanitation Human Services	400 0	251 0	-37.3%
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	3,450	2,450	-29.0%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	895	830	-7.3%	All Other Current Expenditures	53,370	71,923	34.8%
Total Current Expenditures	\$2,025	\$2,118	4.6%	Total Current Expenditures	\$119,684	\$134,124	12.1%
Debt Service - Principal	0	0		Debt Service - Principal	31,071	31,458	1.2%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	7,532	6,940	-7.9%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	68,343	66,406	-2.8%
Total Expenditures and Other Uses	\$2,025	\$2,118	4.6%	Total Expenditures and Other Uses	\$226,630	\$238,928	5.4%
= Total Experiences and other eses							
Name of City: Corrigon				Name of City: Comin			
Name of City: Garrison Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Garvin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Garrison Adopted budgets for the following funds: GF:		DS: No CP:	No Percent	Adopted budgets for the following funds: GF:		DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP:	No Percent Change*
· · · · · · · · · · · · · · · · · · ·	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget \$160,116 0	2010 Budget \$193,073 0	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$34,000 0	2010 Budget \$51,988 0	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$160,116 0	2010 Budget \$193,073 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$34,000 0	2010 Budget \$51,988 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$160,116 0 0	2010 Budget \$193,073 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$34,000 0 0	2010 Budget \$51,988 0 0	Percent Change* 52.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$160,116 0	2010 Budget \$193,073 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$34,000 0	2010 Budget \$51,988 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800	2010 Budget \$193,073 0 0 0 9,725 0	Percent Change* 20.6% -3.5% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$34,000 0 0 1,000 0 38,575	2010 Budget \$51,988 0 0 0 1,120 0 37,175	Percent Change* 52.9% 12.0% -3.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$160,116 0 0 0 10,075 0 3,800 20,000	2010 Budget \$193,073 0 0 0 9,725 0 0 20,000	Percent Change* 20.6% -3.5% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0	Percent Change* 52.9% 12.0% -3.6% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800	2010 Budget \$193,073 0 0 0 9,725 0	Percent Change* 20.6% -3.5% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$34,000 0 0 1,000 0 38,575	2010 Budget \$51,988 0 0 0 1,120 0 37,175	Percent Change* 52.9% 12.0% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200	Percent Change* 20.6% -3.5% -100.0% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080	2010 Budget \$51,988 0 0 1,120 0 37,175 0 0 1,125	Percent Change* 52.9% 12.0% -3.6% -100.0% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200	Percent Change* 20.6% -3.5% -100.0% 6.2% -5.6% -60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200	2010 Budget \$51,988 0 0 1,120 0 37,175 0 0 1,125 0	Percent Change* 52.9% 12.0% -3.6% -100.0% 4.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200	2010 Budget \$193,073 0 0 0 9,725 0 0 20,000 4,140 2,100 200 20,000	Percent Change* 20.6% -3.5% -100.0% 6.2% -5.6% -60.0% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200 75	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 0 1,125 0 75	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200	Percent Change* 20.6% -3.5% -100.0% 6.2% -5.6% -60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200	2010 Budget \$51,988 0 0 1,120 0 37,175 0 0 1,125 0	Percent Change* 52.9% 12.0% -3.6% -100.0% 4.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200	2010 Budget \$193,073 0 0 0 9,725 0 0 20,000 4,140 2,100 200 200 23,000 \$252,438	Percent Change* 20.6%3.5%100.0% -5.6% -60.0% 12.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 1,080 200 75 \$81,130 0 0	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 0 1,125 0 75 \$91,483	Percent Change* 52.9% 12.0% 12.0% 4.2% -100.0% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547	\$193,073 0 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0	Percent Change* 20.6%3.5%100.0% -5.6% -60.0% 12.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$34,000 0 0 1,000 38,575 6,200 0 1,080 200 75 \$81,130 0	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 591,483 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 200 23,000 \$252,438	Percent Change* 20.6% -3.5% -100.0% 6.2% -5.6% -60.0% -0.9% 12.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 1,080 200 75 \$81,130 0 0	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 \$\$252,438	Percent Change* 20.6%3.5%100.0% 6.2% -5.6% -60.0%0.9% 12.8% -100.0%41.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200 75 \$81,130 0 0 \$81,130	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 0 1,125 0 75 \$91,483 0 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 0 \$	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200 75 \$81,130 0 0 \$81,130	2010 Budget \$51,988 0 0 0 1,120 37,175 0 0 1,125 0 75 \$91,483 0 0 \$91,483	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 \$	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 1,080 200 75 \$81,130 0 \$81,130 \$39,500 13,000 17,100	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 0 1,125 0 75 \$91,483 0 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 233,000 \$252,438 0 0 \$\$106,579 43,326 26,970 4,400	Percent Change* 20.6%3.5%100.0% 6.2% -5.6% -60.0%0.9% 12.8% -100.0%41.9% 5.4% 12.8% 46.5% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 \$91,483 \$41,075 12,431 17,876 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 \$	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 1,080 200 75 \$81,130 0 \$81,130 \$39,500 13,000 17,100	2010 Budget \$51,988 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 \$91,483	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000 2,000 0 26,876	\$193,073 0 0 0 9,725 0 20,000 20,000 23,000 \$252,438 \$106,579 43,326 26,970 4,400 2,000 39,400	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$34,000 0 1,000 0 1,000 0 38,575 6,200 0 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 \$91,483 \$12,431 17,876 0 0 0 7,351	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000 2,000 0 26,876 3,000	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 \$\$252,438\$ \$\$106,579 43,326 26,970 4,400 2,000 39,400 1,500	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 0 \$91,483 \$41,075 12,431 17,876 0 0 0 7,351 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000 2,000 0 26,876 3,000 7,000	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 \$252,438 \$106,579 43,326 26,970 4,440 2,000 0 39,400 1,500 7,000	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 \$91,483 \$41,075 12,431 17,876 0 0 0 7,351 0 0 7,351	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000 2,000 0 26,876 3,000 7,000 0	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 \$252,438 \$106,579 43,326 26,970 4,400 2,000 39,400 1,500 7,000 0	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 0 \$91,483 \$41,075 12,431 17,876 0 0 0 7,351 0 0 0 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$160,116 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000 2,000 0 26,876 3,000 7,000 0 \$2200,827	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 \$252,438 \$106,579 43,326 26,970 4,400 2,000 39,400 1,500 7,000 0 \$231,175	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0 0 0 0 \$69,600	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 0 \$91,483 \$41,075 12,431 17,876 0 0 0 7,351 0 0 0 \$78,733	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000 2,000 0 26,876 3,000 7,000 0	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 \$252,438 \$106,579 43,326 26,970 4,400 2,000 39,400 1,500 7,000 0	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 0 \$91,483 \$41,075 12,431 17,876 0 0 0 7,351 0 0 0 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5% 13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000 2,000 0 26,876 3,000 7,000 0 \$200,827 0 180,477	\$193,073 0 0 0 0 9,725 0 20,000 20,000 200 23,000 \$252,438 \$106,579 43,326 26,970 4,400 2,000 39,400 1,500 7,000 0 \$231,175 11,013 10,250 0	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$34,000 0 0 1,000 0 38,575 6,200 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 0 \$91,483 \$12,431 17,876 0 0 7,351 0 0 7,351 0 0 \$78,733 0 0 0 0 \$78,733	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5% 13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000 2,000 0 26,876 3,000 7,000 0 \$200,827 0 0 180,477 0	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 \$252,438 \$106,579 43,326 26,970 4,400 2,000 39,400 1,500 7,000 0 \$231,175 11,013 10,250 0 0	Percent Change* 20.6%3.5%100.0%5.6% -60.0% -12.8% -100.0%11.9% 5.4% 12.8% 46.5% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$34,000 0 0 1,000 0 38,575 6,200 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0 0 0 0 0 0 0 0 0 0 0 0	\$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 0 \$91,483 \$11,075 12,431 17,876 0 0 0 0 57351 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5% 13.1% 33.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$160,116 0 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000 2,000 0 26,876 3,000 7,000 0 \$200,827 0 180,477	\$193,073 0 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 0 \$252,438 \$106,579 43,326 26,970 4,440 2,000 0 39,400 1,500 7,000 0 \$231,175 11,013 10,250 0 0	Percent Change* 20.6%3.5%100.0% 6.2% -5.6% -60.0%0.9% 12.8% -100.0%41.9% 5.4% 10.0% 46.6% -50.0% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$34,000 0 0 1,000 0 38,575 6,200 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0 0 0 0 0 0 0 0 0 0 0 0	\$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 0 \$91,483 \$12,431 17,876 0 0 0 0 7,351 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5% 13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$160,116 0 0 10,075 0 3,800 20,000 3,900 2,225 500 0 23,200 \$223,816 210,547 0 0 \$434,363 \$101,140 38,400 18,411 4,000 2,000 0 26,876 3,000 7,000 0 \$2200,827 0 180,477 0 0	2010 Budget \$193,073 0 0 0 9,725 0 20,000 4,140 2,100 200 23,000 \$252,438 0 0 \$252,438 \$106,579 43,326 26,970 4,400 2,000 39,400 1,500 7,000 0 \$231,175 11,013 10,250 0 0	Percent Change* 20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$34,000 0 0 1,000 0 38,575 6,200 0 1,080 200 75 \$81,130 0 0 \$81,130 \$39,500 13,000 17,100 0 0 0 \$69,600 0 9,550 0	\$51,988 0 0 0 1,120 0 37,175 0 0 1,125 0 75 \$91,483 0 0 0 \$91,483 \$11,075 12,431 17,876 0 0 0 0 57351 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 52.9% 12.0%3.6% -100.0% 4.2% -100.0% 12.8% 12.8% 4.0% -4.4% 4.5% 13.1% 33.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Gary	. Ср. С	DC CD		A James J hardware Courtly Callegrates Courtly CE.	37 CD. 37	DC N. CD	NT.
Adopted budgets for the following funds: GF	SR: SR: 2009 Revised	DS: CP:	Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent
	Budget	Budget	Change*		Budget	Budget	Change*
Revenues Property Taxes	\$0	\$0		Revenues Property Taxes	\$357,568	\$357,854	0.1%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	23,780	23,780	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0	0		State General Purpose Aid State Categorical Aid	856,728 23,335	768,161 23,335	-10.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	8,400	8,400	
Charges for Services	0	0		Charges for Services	111,520	166,725	49.5%
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	16,000	16,000	
All Other Revenues	0	0		All Other Revenues	32,994 54,140	33,294 84,391	0.9% 55.9%
Total Revenues	\$0	\$0		Total Revenues	\$1,484,465	\$1,481,940	-0.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$1,484,465	\$1,481,940	-0.2%
Current Expenditures General Government	\$0	\$0		Current Expenditures General Government	\$258,488	\$252,264	-2.4%
Public Safety	0	0		Public Safety	413,018	480,618	16.4%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	181,730	192,368	5.9%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	Ō	
Culture and Recreation	0	0		Culture and Recreation	273,502	283,433	3.6%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0 34,192	0 35,685	4.4%
All Other Current Expenditures	0	0		All Other Current Expenditures	136,884	144,038	5.2%
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$1,297,814	\$1,388,406	7.0%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	164,200	59,579	-63.7%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	<u> </u>	\$0		Total Expenditures and Other Uses	\$1,462,014	\$1,447,985	-1.0%
				= Total Expenditures and Other Uses	\$1,402,014	31,777,703	1.070
				N. CG: G			
Name of City: Gem Lake Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Geneva Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Gem Lake Adopted budgets for the following funds: GF			Yes	Adopted budgets for the following funds: GF:		DS: No CP:	
•	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF Revenues	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent
Adopted budgets for the following funds: GF	2009 Revised	2010 Budget \$395,828 0	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$95,000 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$438,989 0 0	2010 Budget \$395,828 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$95,000 0	2010 Budget \$95,000 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$438,989 0 0 100,000	2010 Budget \$395,828 0 0 102,061	Percent Change* -9.8% 2.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$95,000 0 0	2010 Budget \$95,000 0 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$438,989 0 0	2010 Budget \$395,828 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$95,000 0	2010 Budget \$95,000 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808	2010 Budget \$395,828 0 0 102,061 16,230 0	Percent Change* -9.8% 2.1% -8.3%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$95,000 0 0 4,000 0 92,000	\$95,000 0 0 4,000 92,000	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170	2010 Budget \$395,828 0 0 102,061 16,230 0 0 4,299	Percent Change* -9.8% 2.1% -8.3%100.0% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$95,000 0 0 4,000 92,000 0	\$95,000 0 0 0 4,000 92,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$438,989 0 0 100,000 17,700 0 7,808 4,170	2010 Budget \$395,828 0 0 102,061 16,230 0	Percent Change* -9.8% 2.1% -8.3%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$95,000 0 0 4,000 92,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$95,000 0 0 4,000 0 92,000 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170	2010 Budget \$395,828 0 0 102,061 16,230 0 0 4,299 1,000	Percent Change* -9.8% 2.1% -8.3% -100.0% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$95,000 0 0 4,000 92,000 0	\$95,000 0 0 4,000 0 92,000 0 2,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378	Percent Change* -9.8% 2.1% -8.3%100.0% 3.1% 4.0% -15.0% -24.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$95,000 0 0 4,000 92,000 0 2,000 0 5,000	2010 Budget \$95,000 0 0 4,000 0 92,000 0 0 2,000 0 5,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150	2010 Budget \$395,828 0 0 102,061 16,230 0 0 4,299 1,000 22,130 1,700 9,378 8,500	Percent Change* -9.8% 2.1% -8.3%100.0% 3.1% 4.0% -15.0% -24.2% -16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$95,000 0 0 4,000 92,000 0 2,000 0 5,000 12,000	2010 Budget \$95,000 0 4,000 0 92,000 0 2,000 0 5,000 12,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378	Percent Change* -9.8% 2.1% -8.3%100.0% 3.1% 4.0% -15.0% -24.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$95,000 0 0 4,000 92,000 0 2,000 0 5,000	2010 Budget \$95,000 0 0 4,000 0 92,000 0 0 2,000 0 5,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$\$561,126	Percent Change* -9.8% -9.8% -8.3% -8.3% -100.0% 3.1% -15.0% -15.0% -24.2% -16.3% -8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$95,000 0 0 4,000 92,000 0 2,000 0 5,000 12,000 \$210,000	\$95,000 0 0 0 4,000 0 2,000 5,000 12,000 \$210,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126	Percent Change* -9.8% -9.8% -8.3% -8.3% -100.0% 3.1% -15.0% -15.0% -24.2% -16.3% -8.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$95,000 0 0 4,000 92,000 0 2,000 5,000 12,000 \$210,000	\$95,000 0 0 0 4,000 0 2,000 0 5,000 12,000 \$210,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126	Percent Change* -9.8% 2.1% -8.3%100.0% 3.1% 4.0% -15.0% -24.2% -16.3% -8.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$95,000 0 4,000 0 92,000 0 2,000 0 5,000 12,000 \$210,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$95,000 0 0 4,000 0 2,000 0 5,000 \$210,000 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$644,464	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$561,126	Percent Change* -9.8% 2.1% -8.3%100.0% 3.1% 4.0% -15.0% -24.2% -16.3% -8.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$95,000 0 0 4,000 0 92,000 0 5,000 12,000 \$210,000 0 \$210,000	2010 Budget \$95,000 0 0 4,000 92,000 0 2,000 5,000 12,000 0 0 0 \$210,000 0 \$210,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$644,464 \$\$234,173	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$561,126	Percent Change* -9.8% -8.3% -8.3% -100.0% 3.1% -15.0% -24.2% -16.3% -8.7% -100.0%12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$95,000 0 4,000 92,000 0 2,000 0 5,000 12,000 0 0 \$210,000 0 \$210,000	2010 Budget \$95,000 0 0 4,000 92,000 0 2,000 5,000 12,000 0 0 \$210,000 0 \$210,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$644,464	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$561,126	Percent Change* -9.8% 2.1% -8.3%100.0% 3.1% 4.0% -15.0% -24.2% -16.3% -8.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$95,000 0 0 4,000 0 92,000 0 5,000 12,000 \$210,000 0 \$210,000	2010 Budget \$95,000 0 0 4,000 92,000 0 2,000 5,000 12,000 0 0 0 \$210,000 0 \$210,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$5644,464 \$234,173 110,597 61,800 4,500	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$5561,126 \$222,088 113,334 55,665 10,000	Percent Change* -9.8% 2.1% -8.3%100.0% 3.196 -15.0% -24.2% -16.3% -8.7% -100.0% -12.9% -5.2% 2.5% -9.99% 122.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$95,000 0 4,000 92,000 0 2,000 12,000 \$210,000 \$210,000 \$210,000 \$\$1,300 17,000 5,000 17,000 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$95,000 0 0 4,000 92,000 0 2,000 12,000 \$210,000 0 \$210,000 \$210,000 \$210,000 \$310,000 \$310,000 \$310,000 \$310,000 \$310,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$644,464 = \$234,173 110,597 61,800 4,500 0	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$\$561,126	Percent Change* -9.8% 2.1% -8.3%100.0% 3.1% -15.0% -24.2% -16.3% -100.0% -27.2% -100.0% -12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$95,000 0 4,000 0 92,000 0 2,000 12,000 \$210,000 \$210,000 0 \$210,000 \$210,000 \$210,000 \$210,000	\$95,000 0 0 4,000 0 22,000 0 5,000 12,000 \$210,000 \$210,000 \$91,700 16,100	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$5644,464 \$234,173 110,597 61,800 4,500	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$\$561,126 \$\$222,088 113,334 55,665 10,000 0	Percent Change* -9.8% -9.8% -8.3% -100.0% 3.1% -15.0% -24.2% -16.3% -8.7% -100.0%12.9% -5.2% -9.9% 122.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$95,000 0 4,000 92,000 0 5,000 12,000 0 0 \$210,000 \$210,000 \$210,000 \$3210,000 \$3210,000 \$3210,000 \$3210,000 \$3210,000 \$3210,000 \$3210,000 \$3210,000 \$3210,000	\$95,000 0 0 4,000 0 2,000 2,000 12,000 \$210,000 \$210,000 \$210,000 \$210,000 \$91,700 16,100 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$\$644,464 \$\$234,173 110,597 61,800 4,500 0 0 0 0 0	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$5561,126 \$222,088 113,334 55,665 10,000 0 0 0 0 0 0 0 0 0	Percent Change* -9.8% -9.8% -8.3% -100.0% 3.1% -15.0% -24.2% -16.3% -8.7% -100.0% -12.9% -12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$95,000 4,000 92,000 2,000 5,000 12,000 \$210,000 \$210,000 \$210,000 \$210,000 \$0 0 \$210,000 \$0 0 0 \$0 0 0 0 0 0 0 0	2010 Budget \$95,000 0 0 4,000 92,000 0 2,000 12,000 \$5,000 12,000 \$210,000 \$210,000 \$91,700 16,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$644,464 \$\$234,173 110,597 61,800 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$561,126 \$222,088 113,334 55,665 10,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$95,000 0 4,000 92,000 0 5,000 12,000 0 \$210,000 \$210,000 \$210,000 \$5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$95,000 0 0 4,000 0 2,000 2,000 5,000 12,000 \$210,000 \$210,000 \$210,000 \$91,700 16,100 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$644,464 \$\$234,173 110,597 61,800 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$395,828 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$5561,126 \$222,088 113,334 55,665 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$95,000 0 4,000 92,000 0 5,000 12,000 \$210,000 \$210,000 \$210,000 \$3210,000	\$95,000 0 0 4,000 0 2,000 2,000 5,000 12,000 \$210,000 \$210,000 16,100 0 0 0 0 0 16,100 0 0 0 14,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 \$411,070	2010 Budget \$395,828 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$5561,126 \$222,088 113,334 55,665 10,000 0 0 0 \$401,087	Percent Change* -9.8% -9.8% -8.3% -100.0% 3.19% -15.0% -24.2% -16.39% -8.7% -100.0% 2.59% -9.9% 122.2%2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$95,000 4,000 92,000 0 2,000 5,000 12,000 \$210,000 \$210,000 \$210,000 \$210,000 \$17,000 5,000 17,000 5,000 17,000 5,000 18,600 \$121,900	\$95,000 0 0 4,000 92,000 0 2,000 12,000 \$210,000 \$210,000 \$91,700 16,100 0 0 0 14,500 \$122,300	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 \$411,070 89,156	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$561,126 \$222,088 113,334 55,665 10,000 0 0 0 \$440,087 91,179	Percent Change* -9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$95,000 0 4,000 92,000 0 5,000 12,000 \$210,000 \$210,000 \$210,000 \$3210,000	\$95,000 0 0 4,000 0 2,000 2,000 5,000 12,000 \$210,000 \$210,000 16,100 0 0 0 0 0 16,100 0 0 0 14,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$644,464 \$234,173 110,597 61,800 4,500 0 0 0 \$411,070	2010 Budget \$395,828 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$5561,126 \$222,088 113,334 55,665 10,000 0 0 0 \$401,087	Percent Change* -9.8% -9.8% -8.3% -100.0% 3.19% -15.0% -24.2% -16.39% -8.7% -100.0% 2.59% -9.9% 122.2%2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$95,000 0 4,000 0 4,000 0 2,000 12,000 \$210,000 \$210,000 \$\$210,000 \$\$81,300 17,000 5,000 0 0 0 18,600 \$\$121,900	\$95,000 0 0 4,000 0 2,000 2,000 5,000 12,000 \$210,000 \$210,000 \$210,000 \$91,700 16,100 0 0 0 0 0 14,500 \$122,300	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,377 10,150 \$614,464 30,000 0 \$5414,464 \$234,173 110,597 61,800 4,500 0 0 \$4,500 0 \$89,156 62,236 0 15,400	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 \$222,088 113,334 55,665 10,000 0 0 \$401,087 91,179 59,613 0 0	Percent Change* -9.8% -9.8% -100.0% -8.3% -100.0% -15.0% -24.2% -16.3% -8.7% -100.0% -12.9% -5.29% -9.9% 122.2%2.4% -2.3% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$95,000 4,000 92,000 0 2,000 12,000 \$210,000 \$210,000 \$210,000 \$210,000 \$17,000 5,000 17,000 5,000 18,600 \$121,900 \$121,900	\$95,000 0 0 4,000 0 92,000 0 2,000 0 5,000 12,000 \$210,000 \$210,000 \$91,700 0 0 0 14,500 \$122,300 0 0 14,500 \$120,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$438,989 0 0 100,000 17,700 0 7,808 4,170 0 21,270 2,000 12,377 10,150 \$614,464 30,000 0 \$5414,464 \$234,173 110,597 61,800 4,500 0 0 \$411,070 89,156 62,236 0 15,400 0 0	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 0 0 \$561,126 \$222,088 113,334 55,665 10,000 0 0 \$401,087 91,179 59,613 0 0 0	Percent Change* -9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$95,000 4,000 4,000 92,000 0 5,000 12,000 \$210,000 \$210,000 \$210,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000	\$95,000 0 0 4,000 92,000 0 2,000 12,000 \$12,000 \$210,000 \$210,000 \$210,000 \$16,100 0 0 0 14,500 \$122,300 0 0 110,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$438,989 0 100,000 17,700 0 7,808 4,170 2,000 12,377 10,150 \$614,464 30,000 0 \$5414,464 \$234,173 110,597 61,800 4,500 0 0 \$4,500 0 \$89,156 62,236 0 15,400	2010 Budget \$395,828 0 0 102,061 16,230 0 4,299 1,000 22,130 1,700 9,378 8,500 \$561,126 \$222,088 113,334 55,665 10,000 0 0 \$401,087 91,179 59,613 0 0	Percent Change* -9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$95,000 4,000 92,000 0 2,000 12,000 \$210,000 \$210,000 \$210,000 \$210,000 \$17,000 5,000 17,000 5,000 18,600 \$121,900 \$121,900	\$95,000 0 0 4,000 0 92,000 0 2,000 0 5,000 12,000 \$210,000 \$210,000 \$91,700 0 0 0 14,500 \$122,300 0 0 14,500 \$120,000	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Genola	□ cn. □	DG VI GD	1.7	Name of City: Georgetown	TZ CD. TT	ng VI gn	3.7
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$12,900	\$12,900		Property Taxes	\$18,500	\$16,000	-13.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	3,500	4,000	14.3%
Licenses and Permits	5,050	5,050		Licenses and Permits	1,200	1,000	-16.7%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0 12,500	0	25.60/
State Categorical Aid	0	0		State Categorical Aid	500	15,700 500	25.6%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	0	0		Charges for Services Fines and Forfeits	5,000	3,800 0	-24.0%
Interest on Investments	0	0		Interest on Investments	4,500	3,500	-22.2%
All Other Revenues	0	0		All Other Revenues	500	500	
Total Revenues	\$17,950	\$17,950		Total Revenues	\$46,200	\$45,000	-2.6%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$17,950	\$17,950		Total Revenues and Other Sources	\$46,200	\$45,000	-2.6%
Current Expenditures =	=======================================	\$17,730		Current Expenditures =	=======================================	# 1 5,000	2.070
General Government	\$3,850	\$3,850		General Government	\$22,000	\$26,000	18.2%
Public Safety Streets and Highways (excluding Const.)	4,000	4,000		Public Safety Streets and Highways (excluding Const.)	3,500	5,000	42.9%
Sanitation Sanitation	3,250 0	3,250 0		Sanitation Sanitation	13,000 7,000	7,500 4,100	-42.3% -41.4%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 10,000	7,500	-25.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0,000	7,300	
Economic Development & Housing	1,000	1,000		Economic Development & Housing	2,000	500	-75.0%
All Other Current Expenditures	5,850	5,850		All Other Current Expenditures	1,000	1,000	
Total Current Expenditures	\$17,950	\$17,950		Total Current Expenditures	\$58,500	\$51,600	-11.8%
Debt Service - Principal	0	0		Debt Service - Principal	0 150	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	18,000	150 0	-100.0%
All Other Capital Outlay	0	0		All Other Capital Outlay	25,000	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds		0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$17,950	\$17,950		Total Expenditures and Other Uses	\$101,650	\$51,750	-49.1%
Name of City: Ghent				Name of City: Gibbon			
Name of City: Ghent Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget		Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$93,179	2010 Budget \$93,179	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$236,000	2010 Budget \$261,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$93,179 0	2010 Budget \$93,179 0 0 5,170	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$236,000 0	2010 Budget \$261,000 0 0 21,032	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$93,179 0 0 5,402 12,038	\$93,179 0 0 5,170 9,530	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$236,000 0 0 21,366 7,400	2010 Budget \$261,000 0 21,032 7,400	Percent Change* 10.6% -1.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$93,179 0 0 5,402 12,038 0	\$93,179 0 0 5,170 9,530 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$236,000 0 21,366 7,400 0	\$261,000 0 0 21,032 7,400 0	Percent Change* 10.6% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$93,179 0 0 5,402 12,038	\$93,179 0 0 5,170 9,530	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$236,000 0 0 21,366 7,400	2010 Budget \$261,000 0 21,032 7,400	Percent Change* 10.6% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$93,179 0 0 5,402 12,038 0 78,710 0	\$93,179 0 0 5,170 9,530 0 81,059 0	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800	\$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800	Percent Change* 10.6%1.6% 2.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$93,179 0 0 5,402 12,038 0 78,710 0 0	\$93,179 0 0 5,170 9,530 0 81,059 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750	\$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250	Percent Change* 10.6% -1.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$93,179 0 0 5,402 12,038 0 78,710 0	\$93,179 0 0 5,170 9,530 0 81,059 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800	\$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800	Percent Change* 10.6%1.6% 2.7% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$93,179 0 0 5,402 12,038 0 78,710 0 0 0 4,390	\$93,179 0 0 5,170 9,530 0 81,059 0 0 0 0 0 2,562	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600	2010 Budget \$261,000 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$93,179 0 0 5,402 12,038 0 78,710 0 0 0 4,390	2010 Budget \$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$236,000 0 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288	2010 Budget \$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$93,179 0 0 5,402 12,038 0 78,710 0 0 0 4,390 \$193,719	2010 Budget \$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 0	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$236,000 0 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0	\$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$93,179 0 0 5,402 12,038 0 78,710 0 0 0 4,390	2010 Budget \$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$236,000 0 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288	2010 Budget \$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0	2010 Budget \$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 0 0	Percent Change* 4.3% -20.8% 3.0%1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712	2010 Budget \$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0%1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0	2010 Budget \$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 0 0 0	Percent Change* 4.3% -20.8% 3.0%1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000	2010 Budget \$261,000 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0%1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$93,179 0 0 5,402 12,038 0 78,710 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$93,179 0 0 5,170 9,530 0 81,059 0 0 2,562 \$191,500 0 \$191,500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000	2010 Budget \$261,000 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0% 4.0% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$93,179 0 0 5,402 12,038 0 78,710 0 0 0 4,390 \$193,719 0 \$193,719 \$71,957 18,500	2010 Budget \$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 0 \$191,500 \$58,077 19,600	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$236,000 0 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901	2010 Budget \$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0% 4.0% 10.4% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$93,179 0 0 5,402 12,038 0 78,710 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$93,179 0 0 5,170 9,530 0 81,059 0 0 2,562 \$191,500 0 \$191,500 \$58,077 19,600 66,990	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0	2010 Budget \$261,000 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0% 4.0% 10.4% 3.0% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$93,179 0 0 5,402 12,038 0 0 78,710 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 0 \$191,500	Percent Change* 4.3% -20.8% 3.0%1.1%1.1%1.1%1.2%1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 0	2010 Budget \$261,000 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0	Percent Change* 10.6%1.6% 5.6% 5.6%14.3% -19.8% 5.0% 4.0% 10.4% 3.0% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$93,179 0 0 5,402 12,038 0 78,710 0 0 0 4,390 \$193,719 0 0 \$193,719 0 \$71,957 18,500 59,441 0	\$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 \$58,077 19,600 66,990 0	Percent Change* 4.3% -20.8% 3.0%41.6% -1.1%1.1%1.1% 5.9% 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 0 0	2010 Budget \$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0 0 0	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0% 4.0% 10.4% 3.0% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 0 \$71,957 18,500 59,441 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$93,179 0 0 5,170 9,530 0 81,059 0 0 2,562 \$191,500 0 \$191,500 \$58,077 19,600 66,990 0 4,800	Percent Change* 4.3% -20.8% 3.0%41.6% -1.1%1.1%1.1% -19.3% 5.9% 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 0 70,486 0	\$2010 Budget \$261,000 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0 76,856	Percent Change* 10.6%1.6%1.6% 5.6%14.3% -19.8% 5.0%1.7% 4.0% 10.4% 3.0% -3.7% 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 \$58,077 19,600 66,990 0 4,800	Percent Change* 4.3% -20.8% 3.0%1.1%1.1%1.1%1.2%1.27%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 70,486 0 5,000	\$2010 Budget \$261,000 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0 0 76,856 0	Percent Change* 10.6%1.6%1.6% 5.6%14.3% -19.8% 5.0%1.7% 4.0% 10.4% 3.0% -3.7% 9.0% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 0 \$71,957 18,500 59,441 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$93,179 0 0 5,170 9,530 0 81,059 0 0 2,562 \$191,500 \$191,500 \$58,077 19,600 66,990 0 4,800 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 0 70,486 0 5,000 5,000	\$261,000 \$261,000 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0 76,856 0 10,000 6,000	Percent Change* 10.6%1.6%1.6% 5.6%14.3% -19.8% 5.0%1.7% 4.0% 10.4% 3.0% -3.7% 9.0% 100.0% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 \$149,898	\$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 \$191,500 \$58,077 19,600 66,990 0 4,800 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 0 70,486 0 5,000 5,000 \$537,810	\$261,000 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0 76,856 0 10,000 6,000	Percent Change* 10.6%1.6% 5.6% 5.6%14.3% -19.8% 5.0% 4.0% 10.4% 3.0% -3.7% 100.0% 20.0% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$\$193,719 \$\$71,957 18,500 59,441 0 0 0 0 \$\$149,898 20,000	\$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 0 0 \$191,500 \$58,077 19,600 66,990 0 4,800 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$236,000 \$213,66 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 0 70,486 0 5,000 5,000 \$537,810 90,000	\$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0 0 76,856 0 0 10,000 6,000	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0%1.7% 4.0% 10.4% 3.0% -3.7% 9.0% 20.0% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 \$71,957 18,500 59,441 0 0 0 0 \$144,898 20,000 10,593	\$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 \$58,077 19,600 66,990 0 4,800 0 0 \$149,467 20,000 8,805	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 0 70,486 0 0 5,000 \$537,810 90,000 38,599	\$2010 Budget \$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0 76,856 0 10,000 6,000 \$557,796 90,000 35,153	Percent Change* 10.6%1.6%1.6% 5.6%14.3% -19.8% 5.0%1.7% 4.0% 10.4% 3.0% -3.7% 9.0% 100.0% 20.0% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$\$193,719 \$\$71,957 18,500 59,441 0 0 0 0 \$\$149,898 20,000	\$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 0 0 \$191,500 \$58,077 19,600 66,990 0 4,800 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$236,000 \$213,66 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 0 70,486 0 5,000 5,000 \$537,810 90,000	\$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0 0 76,856 0 0 10,000 6,000	Percent Change* 10.6%1.6% 2.7% 5.6%14.3% -19.8% 5.0%1.7% 4.0% 10.4% 3.0% -3.7% 9.0% 20.0% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$93,179	\$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 \$191,500 \$58,077 19,600 66,990 0 0 4,800 0 0 0 13149,467 20,000 8,805	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$236,000 0 21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 0 70,486 0 5,000 5,000 5,000 \$537,810 90,000 38,599 0 17,589	\$261,000 0 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0 76,856 0 10,000 \$5557,796 90,000 35,153 0 10,000 8,383	Percent Change* 10.6%1.6%1.6% 5.6%14.3% -19.8% 5.0%1.7% 4.0% 10.4% 3.0% -3.7% 100.0% 20.0% 3.7%8.9%52.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$93,179 0 0 5,402 12,038 0 78,710 0 0 4,390 \$193,719 0 0 \$193,719 0 0 \$193,719 0 0 \$114,890 \$149,898 20,000 10,593 0 0	\$93,179 0 0 5,170 9,530 0 81,059 0 0 0 2,562 \$191,500 \$191,500 \$58,077 19,600 66,990 0 0 4,800 0 0 5149,467 20,000 8,805	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$236,000 \$21,366 7,400 0 217,989 40,383 8,800 26,750 2,500 3,500 12,600 \$577,288 0 106,712 0 \$684,000 \$78,900 199,901 178,523 0 0 70,486 0 5,000 \$537,810 90,000 38,599 0 0	\$2010 Budget \$261,000 0 21,032 7,400 0 223,931 40,383 8,800 28,250 2,500 3,000 10,100 \$606,396 0 104,846 0 \$711,242 \$87,100 205,919 171,921 0 0 76,856 0 10,000 \$557,796 90,000 35,153 0 10,000	Percent Change* 10.6%1.6%1.6% 5.6%14.3% -19.8% 5.0%1.7% 4.0% 10.4% 3.0% -3.7% 100.0% 20.0% 3.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Gilbert	Yes SR: Yes	DC. V. CD.	V	A dented budgets for the following funds: CE:	Yes SR: No	DC. N. CD.	NI.
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$798,387 0	\$846,253 0	6.0%	Property Taxes Tax Increments	\$12,000 0	\$12,000 0	
All Other Taxes	327,700	309,225	-5.6%	All Other Taxes	0	0	
Special Assessments	11,385	10,900	-4.3%	Special Assessments	650	650	
Licenses and Permits	9,200	9,600	4.3%	Licenses and Permits	1,000	800	-20.0%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	760,122 40,886	685,125 126,386	-9.9% 209.1%	State General Purpose Aid State Categorical Aid	7,200	10,000	38.9%
Grants from County/Other Local Units		1,000	209.1%	Grants from County/Other Local Units	0	0	
Charges for Services	1,000 271,325	532,175	96.1%	Charges for Services	0	0	
Fines and Forfeits	22,600	27,000	19.5%	Fines and Forfeits	0	0	
Interest on Investments	18,500	12,000	-35.1%	Interest on Investments	1,200	950	-20.8%
All Other Revenues	110,050	152,950	39.0%	All Other Revenues	1,300	1,300	
Total Revenues	\$2,371,155	\$2,712,614	14.4%	Total Revenues	\$23,350	\$25,700	10.1%
Proceeds from Bond Sales	65,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	65,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$2,436,155	\$2,777,614	14.0%	Total Revenues and Other Sources	\$23,350	\$25,700	10.1%
Current Expenditures =				Current Expenditures =			
General Government	\$369,785	\$371,975	0.6%	General Government	\$35,034	\$40,785	16.4%
Public Safety Streets and Highways (excluding Const.)	539,500	770,199	42.8%	Public Safety Streets and Highways (excluding Const.)	4,833	4,906	1.5%
Sanitation Sanitation	496,725 222,200	544,250 205,625	9.6% -7.5%	Sanitation Sanitation	7,641 0	9,500 0	24.3%
Human Services	0	203,023	-7.570	Human Services	0	0	
Health	0	0		Health	ő	ő	
Culture and Recreation	244,575	239,450	-2.1%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0	16.70/	Conservation of Natural Resources	0	0	
Economic Development & Housing	60,000	70,000	16.7%	Economic Development & Housing	0	0	
All Other Current Expenditures	298,930	315,125	5.4%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$2,231,715	\$2,516,624	12.8%	Total Current Expenditures	\$47,508	\$55,191	16.2%
Debt Service - Principal	60,000	77,188	28.6%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	37,190	36,772	-1.1%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	111,755	149,340	33.6%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$2,440,660	\$2,779,924	13.9%	Total Expenditures and Other Uses	\$47,508	\$55,191	16.2%
Name of City: Glencoe				Name of City: Glenville			
Name of City: Glencoe Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Glenville Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
2				Adopted budgets for the following funds: GF:			
	2009 Revised	DS: Yes CP: 2010 Budget	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,930,549	2010 Budget \$2,063,118	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$113,900	2010 Budget \$121,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,930,549 208,100	2010 Budget \$2,063,118 185,125	Percent Change* 6.9% -11.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$113,900 0	2010 Budget \$121,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,930,549 208,100 144,100	2010 Budget \$2,063,118 185,125 139,100	Percent Change* 6.9% -11.0% -3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$113,900	2010 Budget \$121,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,930,549 208,100 144,100 58,690	2010 Budget \$2,063,118 185,125 139,100 55,313	Percent Change* -6.9% -11.0% -3.5% -5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$113,900 0 0	2010 Budget \$121,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,930,549 208,100 144,100	2010 Budget \$2,063,118 185,125 139,100	Percent Change* 6.9% -11.0% -3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$113,900 0	2010 Budget \$121,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700	\$2,063,118 185,125 139,100 55,313 52,400	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$113,900 0 0 0 3,675	\$121,000 0 0 0 3,608	Percent Change* 6.2% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0	\$2,063,118 \$2,063,118 185,125 139,100 55,313 52,400 0	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$113,900 0 0 3,675 0	\$121,000 0 0 0 3,608	Percent Change* 6.2% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0	\$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$113,900 0 0 3,675 0 0	2010 Budget \$121,000 0 0 3,608 0	Percent Change* 6.2% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200	\$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$113,900 0 0 3,675 0 11,250 186,236 0	2010 Budget \$121,000 0 0 3,608 0 11,200 187,608	Percent Change* 6.2% -1.8% -0.4% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% 2.6% -22.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 0	2010 Budget \$121,000 0 0 3,608 0 11,200 187,608	Percent Change* 6.2% -1.8% -0.4% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% 2.6% -22.2% -34.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 0 3,500	2010 Budget \$121,000 0 0 3,608 0 11,200 187,608 0 0 4,200	Percent Change* 6.2% -1.8% -0.4% 0.7% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% 2.6% -22.2% -34.9% -22.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 0 3,500 32,700	2010 Budget \$121,000 0 0 3,608 0 0 11,200 187,608 0 0 4,200 29,700	Percent Change* 6.2% -1.8% -0.4% 0.7% 20.0% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949	\$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% 2.6% -22.2% -34.9% -22.2% -5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 0 3,500 32,700 \$351,261	2010 Budget \$121,000 0 0 0 3,608 0 0 11,200 187,608 0 4,200 29,700 \$357,316	Percent Change* 6.2% -1.8% -0.4% 0.7% 20.0% -9.2% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0	\$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% -22.2% -34.9% -22.2% -5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 0 3,500 32,700 \$351,261 0	\$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% -22.2% -34.9% -22.2% -34.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$113,900 0 0 0 3,675 0 0 11,250 186,236 0 0 3,500 32,700 \$351,261 0 0	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% -22.2% -34.9% -22.2% -5.4% -29.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$113,900 0 0 0 3,675 0 11,250 186,236 0 3,500 32,700 \$351,261 0 0 36,000	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 0	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% -22.2% -34.9% -22.2% -34.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$113,900 0 0 0 3,675 0 0 11,250 186,236 0 0 3,500 32,700 \$351,261 0 0	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%16.6% 2.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$113,900 0 0 3,675 0 11,250 186,236 0 3,500 32,700 \$351,261 0 36,000 \$387,261	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6%2.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 3,500 32,700 \$351,261 0 36,000 \$387,261 \$20,500	2010 Budget \$121,000 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% 2.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 0 3,500 32,700 \$351,261 0 0 36,000 \$387,261 \$20,500 46,750	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 0 31,000 \$388,316	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6%2.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 3,500 32,700 \$351,261 0 36,000 \$387,261 \$20,500	2010 Budget \$121,000 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%16.6% 2.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5% 1.0% -6.7% -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 3,500 32,700 \$351,261 0 36,000 \$387,261 \$20,500 46,750 95,000 0 0	2010 Budget \$121,000 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316 \$24,300 47,500 95,000 0 0	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%16.6% 2.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$113,900 0 0 0 3,675 0 0 11,250 186,236 0 0 3,500 32,700 \$351,261 0 0 36,000 \$387,261 \$20,500 46,750 95,000 0 0 0 0	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316 \$24,300 47,500 95,000 0 0 0	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0 0 529,587	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 516,742	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%16.6% 2.6% -22.2% -34.9% -22.2% -5.4% -1.5% -1.5% -1.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$113,900 0 0 0 3,675 0 0 11,250 186,236 0 0 3,500 32,700 \$351,261 0 0 36,000 \$387,261 \$\$20,500 46,750 95,000 0 43,600	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316 \$24,300 47,500 95,000 0 43,300	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0 0 529,587 0	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 516,742 0	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% 2.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$113,900 0 0 3,675 0 11,250 186,236 0 3,500 32,700 \$351,261 0 0 36,000 \$387,261 \$20,500 46,750 95,000 0 43,600 0 43,600 0	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316 \$24,300 47,500 95,000 0 43,300 0 43,300 0	Percent Change* 6.2% 1.8% 0.4% 0.7% 20.0% -9.2% 1.7% 13.9% 0.3% 18.5% 1.6% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0 0 529,587 0 40,000	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 516,742 0 37,300	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5% 1.0% -6.7% -15.5%2.4%6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 3,500 32,700 \$351,261 0 36,000 \$387,261 \$20,500 46,750 95,000 0 43,600 0 1,750	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316 \$24,300 47,500 95,000 0 43,300 44,300 0 1,650	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0 0 529,587 0 40,000 132,299	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 516,742 0 37,300 206,449	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5% 1.0% -6.7% -15.5%2.4%6.8% 56.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 3,500 32,700 \$351,261 0 36,000 \$387,261 \$20,500 46,750 95,000 0 1,750 53,150	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316 \$24,300 47,500 95,000 0 43,300 43,300 0 1,650 51,175	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0 529,587 0 40,000 132,299 \$3,152,429	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 37,300 206,449 \$3,066,842	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5% 1.0% -6.7% -15.5% -2.4%6.8% 56.0% -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 3,500 32,700 \$351,261 0 0 36,000 \$387,261 \$20,500 46,750 95,000 0 1,750 0 1,750 53,150 \$260,750	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316 \$24,300 47,500 95,000 0 43,300 43,300 0 1,650 51,175 \$262,925	Percent Change* 6.2%1.8%0.4% 0.7% 20.0% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0 0 529,587 0 40,000 132,299 \$3,152,429 680,000	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 37,300 206,449 \$3,066,842 820,000	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%16.6% 2.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5% 1.0% -6.7% -15.5%2.4%2.4%2.4%2.7% -20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$113,900 0 0 0 3,675 0 0 11,250 186,236 0 0 3,500 32,700 \$351,261 0 0 36,000 \$387,261 \$20,500 46,750 95,000 0 1,750 53,150 \$260,750 21,000	2010 Budget \$121,000 0 0 0 3,608 0 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316 \$24,300 47,500 95,000 0 0 43,300 47,500 95,000 0 1,650 51,175 \$262,925 20,000	Percent Change* 6.2%1.8%0.4% 0.7%20.0% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%5.7% -3.7% 0.8% -4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0 0 529,587 0 40,000 132,299 \$3,152,429 680,000 403,682	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 0 516,742 0 37,300 206,449 \$3,066,842 820,000 372,264	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%16.6% 2.6% -22.2% -34.9% -5.4% 29.0% -1.5% 1.0% -6.7% -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$113,900 0 0 0 3,675 0 0 11,250 186,236 0 3,500 32,700 \$351,261 0 0 36,000 \$387,261 \$20,500 46,750 95,000 0 1,750 53,150 \$260,750 21,000 15,000	\$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 0 31,000 \$388,316 \$24,300 47,500 95,000 0 43,300 0 1,650 51,175 \$262,925 20,000 11,000	Percent Change* 6.2% 1.8% 0.4% 0.7% 20.0%2.2% 1.7% 13.9% 0.3% 18.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 448,918 0 0 529,587 0 40,000 132,299 \$3,152,429 680,000 403,682 100,000	\$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 0 516,742 0 37,300 206,449 \$3,066,842 820,000 372,264 0	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%16.6% 2.6% -22.2% -34.9% -22.2% -5.4% -1.5% -1.5% 29.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$113,900 0 0 0 3,675 0 0 11,250 186,236 0 0 3,500 32,700 \$351,261 0 0 36,000 \$387,261 \$20,500 46,750 95,000 0 1,750 53,150 \$260,750 21,000 15,000 0	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 0 31,000 \$388,316 \$24,300 47,500 95,000 0 0 43,300 0 1,650 51,175 \$262,925 20,000 11,000 0	Percent Change* 6.2%1.8%1.8% 0.7% 20.0% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%5.7% -3.7% 0.8% -4.8% -26.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0 529,587 0 40,000 132,299 \$3,152,429 680,000 403,682 100,000 443,085	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 37,300 206,449 \$3,066,842 820,000 372,264 417,292	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%16.6% 2.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5% -1.5% -1.5% 29.0% -1.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$113,900 0 0 0 3,675 0 0 11,250 186,236 0 3,500 32,700 \$351,261 0 0 36,000 \$387,261 \$20,500 46,750 95,000 0 1,750 53,150 \$260,750 21,000 15,000 0 22,500	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 0 31,000 \$388,316 \$24,300 47,500 95,000 0 43,300 44,300 45,650 51,175 \$262,925 20,000 11,000 29,500	Percent Change* 6.2%1.8%1.8%1.8%1.9% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%5.7% -3.7% 0.8% -4.8% -26.7% 31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0 0 529,587 0 40,000 132,299 \$3,152,429 680,000 443,085 0	\$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 132,600 35,000 59,500 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 37,300 206,449 \$3,066,842 820,000 372,264 417,292 0	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2% -16.6% -22.2% -34.9% -22.2% -5.4% -1.5% 1.0% -6.7% -15.5% -2.4% -2.4% -2.4% -3.4% -3.5% -3.5% -3.5% -3.5% -3.5% -3.6% -3.5% -3.6% -3	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$113,900 0 0 3,675 0 0 11,250 186,236 0 3,500 32,700 \$351,261 0 36,000 \$387,261 \$20,500 46,750 95,000 0 1,750 53,150 \$260,750 21,000 15,000 0 22,500 0 0 22,500	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 31,000 \$388,316 \$24,300 47,500 95,000 0 43,300 0 1,650 51,175 \$262,925 20,000 11,000 29,500 0 0 29,500 0 0	Percent Change* 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,930,549 208,100 144,100 58,690 57,700 0 1,284,000 87,510 0 129,200 45,000 91,400 362,700 \$4,398,949 0 0 557,204 \$4,956,153 \$767,217 1,234,408 448,918 0 0 529,587 0 40,000 132,299 \$3,152,429 680,000 403,682 100,000 443,085	2010 Budget \$2,063,118 185,125 139,100 55,313 52,400 0 1,071,153 87,510 0 282,000 \$4,162,819 0 718,586 \$4,881,405 \$775,135 1,152,031 379,185 0 0 37,300 206,449 \$3,066,842 820,000 372,264 417,292	Percent Change* 6.9% -11.0% -3.5% -5.8% -9.2%16.6% 2.6% -22.2% -34.9% -22.2% -5.4% 29.0% -1.5% -1.5% -1.5% 29.0% -1.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$113,900 0 0 0 3,675 0 0 11,250 186,236 0 3,500 32,700 \$351,261 0 0 36,000 \$387,261 \$20,500 46,750 95,000 0 1,750 53,150 \$260,750 21,000 15,000 0 22,500	2010 Budget \$121,000 0 0 0 3,608 0 11,200 187,608 0 4,200 29,700 \$357,316 0 0 31,000 \$388,316 \$24,300 47,500 95,000 0 43,300 44,300 45,650 51,175 \$262,925 20,000 11,000 29,500	Percent Change* 6.2%1.8%1.8%1.8%1.9% -9.2% 1.7%13.9% 0.3% 18.5% 1.6%5.7% -3.7% 0.8% -4.8% -26.7% 31.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Glenwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	N _o	Adopted budgets for the following funds: GE:	Yes SR: Yes	DC. Voc CD.	Vac
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$923,943 0	\$949,354 0	2.8%	Property Taxes Tax Increments	\$340,967 121,675	\$335,420 120,300	-1.6% -1.1%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	136,700	106,200	-22.3%
Licenses and Permits	36,125	31,085	-14.0%	Licenses and Permits	17,031	16,961	-0.4%
Federal Grants	0	0		Federal Grants	0	37,450	
State General Purpose Aid	802,756	687,913	-14.3%	State General Purpose Aid	320,056	259,159	-19.0%
State Categorical Aid	0	0		State Categorical Aid	21,201	23,180	9.3%
Grants from County/Other Local Units Charges for Services	0 117,050	0 124,200	6.1%	Grants from County/Other Local Units Charges for Services	5,443 108,170	5,500 117,173	1.0% 8.3%
Fines and Forfeits	20,000	15,000	-25.0%	Fines and Forfeits	30,000	30,000	0.370
Interest on Investments	40,000	30,000	-25.0%	Interest on Investments	1,800	1,800	
All Other Revenues	30,900	23,000	-25.6%	All Other Revenues	35,315	124,219	251.7%
Total Revenues	\$1,970,774	\$1,860,552	-5.6%	Total Revenues	\$1,138,358	\$1,177,362	3.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	58,900	135,000	129.2%
Other Financing Sources	0	0		Other Financing Sources	0	38,500	
Transfers from Other Funds	25,000	25,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,995,774	\$1,885,552	-5.5%	Total Revenues and Other Sources	\$1,197,258	\$1,350,862	12.8%
Current Expenditures =	=======================================	Ψ1,005,552	5.570	Current Expenditures =	=======================================	ψ1,550,602	12.070
General Government	\$244,856	\$220,872	-9.8%	General Government	\$169,359	\$148,545	-12.3%
Public Safety	451,323	460,268	2.0%	Public Safety	214,200	239,193	11.7%
Streets and Highways (excluding Const.)	400,706	378,054	-5.7%	Streets and Highways (excluding Const.)	140,194	143,297	2.2%
Sanitation	0	0		Sanitation	128,400	127,048	-1.1%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 467,716	445,875	-4.7%	Health Culture and Recreation	0 16,700	34,850	108.7%
Conservation of Natural Resources	467,716	443,873	-4.770	Conservation of Natural Resources	16,700	34,830	100.770
Economic Development & Housing	196,821	190,331	-3.3%	Economic Development & Housing	120,500	120,300	-0.2%
All Other Current Expenditures	0	0		All Other Current Expenditures	13,741	45,620	232.0%
Total Current Expenditures	\$1,761,422		-3.7%	Total Current Expenditures	\$803,094		6.9%
•		\$1,695,400		•		\$858,853	
Debt Service - Principal	0	0		Debt Service - Principal	205,939 122,622	199,995	-2.9% -3.9%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0			Interest and Fiscal Charges Streets and Highways Capital Outlay	122,622	117,883	
All Other Capital Outlay	234,352	0 190,152	-18.9%	All Other Capital Outlay	13,741	78,602 12,426	-9.6%
Other Financing Uses	0	0	-10.970	Other Financing Uses	0	0	-9.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
-				_			
Total Expenditures and Other Uses	\$1,995,774	\$1,885,552	-5.5%	Total Expenditures and Other Uses	\$1,145,396	\$1,267,759	10.7%
Name of City: Golden Valley							
Name of City. Golden valley				Name of City: Gonvick			
	Yes SR: No	DS: No CP:	No	Name of City: Gonvick Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	-			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$11,796,685	2010 Budget \$11,552,050	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$88,570	2010 Budget \$90,785	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$11,796,685 0	2010 Budget \$11,552,050 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$88,570 0	2010 Budget \$90,785 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$11,796,685 0 0	2010 Budget \$11,552,050 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$88,570 0	2010 Budget \$90,785 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$11,796,685 0 0	2010 Budget \$11,552,050 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$88,570 0 0 0 1,865 0	2010 Budget \$90,785 0 0 0 1,865	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 0	2010 Budget \$11,552,050 0 0 854,865 0 0	Percent Change* -2.1% 0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879	\$90,785 0 0 0 1,865 0 60,995	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$11,796,685 0 0 0 854,425 0	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500	Percent Change* -2.1% 0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637	Percent Change* 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 10,500 0	\$11,552,050 0 0 0 0 854,865 0 10,500	Percent Change* -2.1% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637	Percent Change* 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150	\$11,552,050 0 0 0 854,865 0 10,500 0 1,723,105	Percent Change* -2.1% 0.1% -8.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$11,796,685 0 0 854,425 0 10,500 1,888,150 280,000	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500 0 1,723,105 250,000	Percent Change* -2.1% 0.1% -8.7% -10.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500	2010 Budget \$99,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500	2.5% 1.9% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150	2010 Budget \$11,552,050 0 0 854,865 0 0 10,500 0 1,723,105 250,000 200,000	Percent Change* -2.1% 0.1% -8.7% -10.7% -13.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200	Percent Change* 2.5% 1.9% 8.5% 48.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 0 10,500 0 1,888,150 280,000 230,000 210,940	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500 0 1,723,105 250,000 200,000 216,675	Percent Change* -2.1% 0.1% -8.7% -10.7% -13.0% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200	Percent Change* 2.5% 1.9% 8.5% 48.8% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 0 10,500 0 1,888,150 280,000 230,000	2010 Budget \$11,552,050 0 0 854,865 0 0 10,500 0 1,723,105 250,000 200,000	Percent Change* -2.1% 0.1% -8.7% -10.7% -13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200	Percent Change* 2.5% 1.9% 8.5% 48.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700	2010 Budget \$11,552,050 0 0 0 0 854,865 0 0 10,500 0 1,723,105 250,000 200,000 216,675 \$14,807,195	Percent Change* -2.1% 0.1% -8.7% -10.7% -13.0% 2.7% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200	Percent Change* 2.5% 1.9% 8.5% 48.8% 0.3% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 2310,940 \$15,270,700 0	2010 Budget \$11,552,050 0 0 0 854,865 0 10,500 0 1,723,105 250,000 200,000 216,675 \$14,807,195 0	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% -2.7% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807	Percent Change* 2.5% 1.9% 8.5% -48.8% 0.3% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$11,796,685 0 0 854,425 0 10,500 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000	2010 Budget \$11,552,050 0 0 0 854,865 0 10,500 1,723,105 250,000 200,000 216,675 \$14,807,195 0 175,000	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% -3.0% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0	2010 Budget \$99,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0	Percent Change* 2.5% 1.9% 8.5% 48.8% 0.3% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$11,796,685 0 0 854,425 0 10,500 1,888,150 280,000 230,000 210,940 \$15,270,700 0 0	2010 Budget \$11,552,050 0 0 0 854,865 0 10,500 1,723,105 250,000 200,000 216,675 \$14,807,195 0	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% -3.0% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0	2010 Budget \$99,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200	Percent Change* 2.5% 1.9% 8.5%48.8% 0.3% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0%3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$\$242,217	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0	Percent Change* 2.5% 1.9% 8.5% -48.8% 0.3% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$11,796,685 0 0 854,425 0 10,500 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000	2010 Budget \$11,552,050 0 0 0 854,865 0 10,500 1,723,105 250,000 200,000 216,675 \$14,807,195 0 175,000	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% -3.0% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0	2010 Budget \$99,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0	Percent Change* 2.5% 1.9% 8.5% 48.8% 0.3% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700	2010 Budget \$11,552,050 0 0 0 854,865 0 10,500 0 1,723,105 250,000 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0% -3.0% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$242,217	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$241,807	Percent Change* 2.5% 1.9% 8.5% 48.8% 0.3% -0.2% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$11,796,685 0 0 0 854,425 0 0 10,500 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0%3.0% -0.4% 0.4% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$77,495 77,087 55,500 0	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$5241,807 \$75,285 81,822 52,400 0	Percent Change* 2.5% 1.9% 8.5% -48.8% 0.3% -0.2%0.2% -2.9% 6.1% -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0	2010 Budget \$11,552,050 0 0 0 854,865 0 10,500 0 1,723,105 250,000 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0% -3.0% -0.4% 0.4% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$242,217 \$77,495 77,087 55,500 0 0	2010 Budget \$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$241,807	Percent Change* 2.5% 1.9% 8.5% -48.8% 0.3% -0.2%0.2% -2.9% 6.1% -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 10,500 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 0	2010 Budget \$11,552,050 0 0 0 854,865 0 10,500 210,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0 0	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% -3.0% -3.0% -0.4% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 35,602 500 14,050 34,114 \$242,217 0 0 \$242,217 \$77,495 77,087 55,500 0 0 0	\$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$241,807	Percent Change* 2.5% 1.9% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$11,796,685 0 0 854,425 0 10,500 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 2,128,685	2010 Budget \$11,552,050 0 0 0 854,865 0 10,500 21,723,105 250,000 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0 2,110,630	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0% -3.0% -0.4% 0.4% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$277,495 77,087 55,500 0 0 17,635	2010 Budget \$99,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 34,200 0 0 \$241,807 \$75,285 81,822 52,400 0 0 20,800	Percent Change* 2.5% 1.9% 8.5% -48.8% 0.3% -0.2%0.2% -2.9% 6.1% -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$11,796,685 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 2,128,685 0	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0 2,110,630 0	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0% -3.0% -0.4% 0.4% -2.3%0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$242,217 \$77,495 77,087 55,500 0 0 17,635	\$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$5241,807 \$75,285 81,822 52,400 0 0 20,800	Percent Change* 2.5% 1.9% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$11,796,685 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 2,128,685 0 0 356,490	2010 Budget \$11,552,050 0 0 854,865 0 0 10,500 0 1,723,105 250,000 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 6,102,815 2,332,865 0 0 2,110,630 0 333,550	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0% -3.0% -0.4% 0.4% -2.3%0.8%6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$242,217 \$77,495 77,087 55,500 0 0 17,635 0 14,000	\$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$241,807 \$75,285 81,822 52,400 0 0 20,800 0	Percent Change* 2.5% 1.9% 8.5% -48.8% 0.3% -0.2%0.2% -2.9% 6.1% -5.6% 17.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$11,796,685 0 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 2,128,685 0 356,490 0	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0 2,110,630 0 333,550 0	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0% -3.0% -0.4% 0.4% -2.3%0.8%6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$242,217 \$77,495 77,087 55,500 0 17,635 0 14,000 500	\$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$241,807 \$75,285 81,822 52,400 0 0 20,800 0 11,000 500	Percent Change* 2.5% 1.9% 8.5% -48.8% 0.3% -0.2%0.2% -2.9% 6.1% -5.6% 17.9%21.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$11,796,685 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 2,128,685 0 356,490 0 \$14,630,730	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0 2,110,630 0 333,550 0 \$14,542,225	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0% -3.0% -0.4% 0.4% -2.3%0.8%0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$242,217 \$77,495 77,087 55,500 0 17,635 0 14,000 500 \$242,217	\$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$241,807 \$75,285 81,822 52,400 0 0 20,800 0 11,000 500	Percent Change* 2.5% 1.9% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$11,796,685 0 0 854,425 0 10,500 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 2,128,685 0 0 356,490 0 \$14,630,730	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500 0 1,723,105 250,000 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 6,102,815 2,332,865 0 0 2,110,630 0 333,550 0 \$14,542,225	Percent Change* -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$242,217 \$77,495 77,087 55,500 0 17,635 0 14,000 500 \$242,217 0	\$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$241,807 \$75,285 81,822 52,400 0 0 0 20,800 0 11,000 500	Percent Change* 2.5% 1.9% 8.5%48.8% 0.3% -0.2%0.2% -17.9%17.9%21.4%0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$11,796,685 0 0 854,425 0 10,500 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 2,128,685 0 356,490 0 \$14,630,730 0	2010 Budget \$11,552,050 0 0 0 854,865 0 10,500 21,723,105 250,000 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0 2,110,630 0 333,550 0 \$14,542,225	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0% -3.0% -0.4% 0.4% -2.3%0.8%0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 35,602 500 14,050 34,114 \$242,217 0 0 0 \$242,217 \$77,087 55,500 0 14,000 500 \$242,217	\$90,785 0 0 0 1,865 0 60,995 7,637 38,625 500 7,200 34,200 \$241,807 \$75,285 81,822 52,400 0 0 20,800 0 11,000 500 \$241,807	Percent Change* 2.5% 1.9% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$11,796,685 0 0 854,425 0 0 10,500 1,888,150 280,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 2,128,685 0 356,490 0 \$14,630,730	2010 Budget \$11,552,050 0 0 0 854,865 0 10,500 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0 2,110,630 0 333,550 0 \$14,542,225 0 0 0 0 0	Percent Change* -2.1% 0.1%8.7% -10.7% -13.0% 2.7% -3.0% -3.0% -0.4% 0.4% -2.3%0.8%0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$88,570 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 \$77,495 77,087 55,500 0 117,635 0 14,000 \$242,217 0 0 \$242,217 0 0 0 0 \$242,217	\$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 \$75,285 81,822 52,400 0 0 0 20,800 0 11,000 \$241,807	Percent Change* 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$11,796,685 0 0 854,425 0 0 10,500 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 0 2,128,685 0 356,490 0 \$14,630,730	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0 2,110,630 0 333,550 0 \$14,542,225	Percent Change* -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$242,217 \$77,495 77,087 55,500 0 17,635 0 14,000 500 \$242,217 0 0 0 0 0 17,635 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$241,807 \$75,285 81,822 52,400 0 0 20,800 0 11,000 500 \$241,807	Percent Change* 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$11,796,685 0 0 854,425 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 \$15,270,700 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 2,128,685 0 0 356,490 0 \$14,630,730 0 0 0 0 0 0	2010 Budget \$11,552,050 0 0 854,865 0 0 10,500 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0 2,110,630 0 333,550 0 \$14,542,225	Percent Change* -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 \$242,217 \$77,495 77,087 55,500 0 17,635 0 14,000 500 \$242,217 0 0 0 0 0 17,635 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$241,807 \$75,285 81,822 52,400 0 0 20,800 0 11,000 500 \$241,807	Percent Change* 2.5% 1.9% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$11,796,685 0 0 0 854,425 0 0 10,500 0 1,888,150 280,000 230,000 210,940 \$15,270,700 0 175,000 \$15,445,700 \$3,676,070 6,081,320 2,388,165 0 0 2,128,685 0 356,490 0 \$14,630,730	2010 Budget \$11,552,050 0 0 0 854,865 0 0 10,500 200,000 216,675 \$14,807,195 0 175,000 \$14,982,195 \$3,662,365 6,102,815 2,332,865 0 0 2,110,630 0 333,550 0 \$14,542,225	Percent Change* -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$88,570 0 0 0 1,865 0 59,879 7,637 0 35,602 500 14,050 34,114 \$242,217 0 0 0 \$242,217 \$77,495 77,087 55,500 0 17,635 0 14,000 500 \$242,217 0 0 0 0 0 17,635 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$90,785 0 0 0 1,865 0 60,995 7,637 0 38,625 500 7,200 34,200 \$241,807 0 0 \$241,807 \$75,285 81,822 52,400 0 0 20,800 0 11,000 500 \$241,807	Percent Change* 2.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Good Thunder				Name of City: Goodhue			
Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP: 2010 Budget	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	No Percent Change*
Revenues	Budget		Change*	Revenues	Budget	Budget	
Property Taxes	\$226,663	\$237,354	4.7%	Property Taxes	\$365,802	\$377,116	3.1%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	950 0		All Other Taxes	0	0 6,275	56.9%
Special Assessments Licenses and Permits	0	-		Special Assessments Licenses and Permits	4,000		
Federal Grants	1,748 0	1,848 0	5.7%	Federal Grants	4,790 0	4,790 0	
State General Purpose Aid	146,239	152.330	4.2%	State General Purpose Aid	204,608	211.185	3.2%
State Categorical Aid	18,298	14,903	-18.6%	State Categorical Aid	204,008	211,183	3.270
Grants from County/Other Local Units	373	373		Grants from County/Other Local Units	0	0	
Charges for Services	53,329	48,300	-9.4%	Charges for Services	13,000	13,000	
Fines and Forfeits	3,000	1,500	-50.0%	Fines and Forfeits	0	0	
Interest on Investments	23,000	27,403	19.1%	Interest on Investments	11,000	13,000	18.2%
All Other Revenues	31,095	26,187	-15.8%	All Other Revenues	8,600	8,600	
Total Revenues	\$503,745	\$511,148	1.5%	Total Revenues	\$611,800	\$633,966	3.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$503,745	\$511,148	1.5%	Total Revenues and Other Sources	\$611,800	\$633,966	3.6%
_	\$303,743	\$311,146	1.570		3011,000	\$033,900	3.070
Current Expenditures General Government	\$118,920	\$119,529	0.5%	Current Expenditures General Government	\$60,930	\$85,334	40.1%
Public Safety	161,595	164,316	0.5% 1.7%	Public Safety	170,612	\$85,334 156,612	40.1% -8.2%
Streets and Highways (excluding Const.)	68,687	68,360	-0.5%	Streets and Highways (excluding Const.)	208,403	214,006	2.7%
Sanitation Sanitation	08,087	08,300	-0.5%	Sanitation (cheruang consu)	208,403	214,000	2.7%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	38,048	38,863	2.1%	Culture and Recreation	15,500	15,825	2.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$387,250	\$391,068	1.0%	Total Current Expenditures	\$455,445	\$471,777	3.6%
Debt Service - Principal	23,645	21,950	-7.2%	Debt Service - Principal	126,691	120,000	-5.3%
Interest and Fiscal Charges	25,615	0	7.270	Interest and Fiscal Charges	14,664	27,189	85.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	92,850	93,180	0.4%	All Other Capital Outlay	0	ő	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	15,000	15,000	
Total Expenditures and Other Uses	\$503,745	\$506,198	0.5%	Total Expenditures and Other Uses	\$611,800	\$633,966	3.6%
= 1 otal Expenditures and Other Uses	\$303,743	\$500,176	0.570	Total Expenditures and Other Uses	\$011,800	\$033,900	3.070
				=			
				Name of City: Goodview			
	Yes SR: No	DS: Yes CP:	No	Name of City: Goodview Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	Yes SR: No	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent
	-			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$9,500	2010 Budget \$9,500	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,356,025	2010 Budget \$1,392,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$9,500	2010 Budget \$9,500 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,356,025 0	2010 Budget \$1,392,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$9,500 0	2010 Budget \$9,500 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,356,025 0 168,240	2010 Budget \$1,392,000 0 172,300	Percent Change* 2.7% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$9,500 0 0 4,427	2010 Budget \$9,500 0 0 4,320	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,356,025 0 168,240 160,954	2010 Budget \$1,392,000 0 172,300 118,640	Percent Change* 2.7% 2.4% -26.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$9,500 0 0 4,427 0	\$9,500 0 0 4,320	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650	\$1,392,000 0 172,300 118,640 22,980	Percent Change* 2.7% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$9,500 0 4,427 0 0	2010 Budget \$9,500 0 0 4,320 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0	Percent Change* 2.7% 2.4% -26.3% 97.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$9,500 0 4,427 0 0 21,941	\$9,500 0 4,320 0 22,891	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865	Percent Change* 2.7% 2.4% -26.3% 97.3% -98.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$9,500 0 4,427 0 0 21,941 5,346	2010 Budget \$9,500 0 0 4,320 0 0 22,891 4,700	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300	Percent Change* 2.7% 2.4% -26.3% 97.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$9,500 0 4,427 0 0 21,941	\$9,500 0 4,320 0 22,891	Percent Change* -2.4% 4.3% -12.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865	Percent Change* 2.7% 2.4% 26.3% 97.3% -98.8% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$9,500 0 0 4,427 0 21,941 5,346	2010 Budget \$9,500 0 0 4,320 0 0 22,891 4,700	Percent Change* -2.4% 4.3% -12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0	Percent Change* 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 0	2010 Budget \$9,500 0 0 4,320 0 0 22,891 4,700 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015	Percent Change* 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 0	2010 Budget \$9,500 0 0 4,320 0 0 22,891 4,700 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800	Percent Change* 2.7% 2.4% -26.3% 97.3% -98.8% 0.5% -9.2% 14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 0	2010 Budget \$9,500 0 4,320 0 0 22,891 4,700 0 0 0	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500	Percent Change* 2.7% 2.4% 2-26.3% 97.3% -98.8% 0.5% -9.2% 14.0% -75.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650	2010 Budget \$9,500 0 4,320 0 0 22,891 4,700 0 0 100 11,135	Percent Change*2.4% 4.3% -12.1%33.3% -4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835	Percent Change* 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650	2010 Budget \$9,500 0 4,320 0 22,891 4,700 0 0 1100 11,135	Percent Change*2.4%12.1% -12.1%33.3% -4.4% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460 \$1,944,535	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235	Percent Change* 2.4% -26.3% 97.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0	2010 Budget \$9,500 0 4,320 0 0 22,891 4,700 0 0 11,135 \$52,646	Percent Change*2.4%12.1%33.3% -4.4% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460 \$1,944,535 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235	Percent Change* 2.4% -26.3% 97.3% -98.8% 0.5% -9.2% 14.0% -75.0% -7.2% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 0	2010 Budget \$9,500 0 4,320 0 22,891 4,700 0 1100 11,135 \$52,646 0 0 5,000	Percent Change*2.4% 4.3% -12.1%33.3% -4.4% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 8,825 20,000 2,000 22,460 \$1,944,535 0 0 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5% 14.0% -75.0% -7.2% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0	2010 Budget \$9,500 0 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 0	Percent Change*2.4%12.1%33.3% -4.4% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460 \$1,944,535 0 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235	Percent Change* 2.4% -26.3% 97.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$\$53,014	2010 Budget \$9,500 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460 \$1,944,535 0 0 \$ 0 \$1,944,535	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235 0 0	Percent Change* 2.7% 2.4% -26.3% 97.3% -98.8% 0.5% -9.2% 14.0% -75.0% -7.2% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540	2010 Budget \$9,500 0 4,320 0 22,891 4,700 0 0 100 11,135 \$52,646 0 5,000 \$57,646	Percent Change*2.4% 4.3% -12.1%33.3% -4.4% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235 0 0 \$1,802,235	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5% 14.0% -75.0% -7.2% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$\$53,014	2010 Budget \$9,500 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 0 5,000 \$57,646	Percent Change*2.4%33.3% -4.4% -0.7% 8.7% 63.5% -10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460 \$1,944,535 0 0 \$ 0 \$1,944,535	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 8,015 22,800 500 20,835 \$1,802,235 0 0 \$1,802,235	Percent Change* 2.7% 2.4% -26.3% 97.3% -98.8% 0.5%9.2% 14.0% -75.0% -7.3%7.3% 5.5% 9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$9,500 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000	2010 Budget \$9,500 0 4,320 0 22,891 4,700 0 0 100 11,135 \$52,646 0 5,000 \$57,646	Percent Change*2.4% 4.3% -12.1%33.3% -4.4% -0.7% 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235 0 0 \$1,802,235	Percent Change* 2.7% 2.4% -26.3% 97.3% -98.8% 0.5% -14.0% -75.0% -7.2% -7.3% -7.3% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$1,945 \$1,945 \$1,945 \$1,945 \$1,945 \$1,945 \$1,945 \$1,945 \$1,946 \$1,	2010 Budget \$9,500 0 4,320 0 22,891 4,700 0 0 100 11,135 \$52,646 0 5,000 \$57,646 \$31,950 4,500 11,900 0 0 0 0	Percent Change*2.4%33.3% -4.4% -0.7% 8.7% 63.5% -10.0% -14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235 0 0 \$1,802,235 \$423,848 675,797 342,445 0 0 0	Percent Change* 2.7% 2.4% -26.3% 97.3% -98.8% 0.5% -14.0% -75.0% -7.2% -7.3% -7.3% 5.5% 9.1% -13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 1550 11,650 \$53,014 0 0 \$\$53,014 \$\$19,540 \$\$5,000 13,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646	Percent Change* 2.4%12.1%33.3% -4.4% -0.7% 8.7% 63.5% -10.0% -14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 8,825 20,000 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 0 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 8,015 22,800 500 20,835 \$1,802,235 0 0 \$1,802,235 \$423,848 675,797 342,445 0 0 0 0	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5% 14.0% -75.0% -7.2% -7.3%7.3% 5.5% 9.1% -13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$\$53,014 \$\$19,540 5,000 13,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,500 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646 \$31,950 4,500 11,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.4%12.1%33.3% -4.4% -0.7% 8.7% -10.0% -14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 8,825 20,000 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235 \$1,802,235 \$423,848 675,797 342,445 0 0 0 41,078	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5%9.2% 14.0% -75.0% -7.2% -7.3%7.3% 5.5% 9.1% -13.8% 24.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 2,000 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 20,835 \$1,802,235 0 0 \$1,805 23,848 675,797 342,445 0 0 41,078	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5%9.2% 14.0% -75.0% -7.2% -7.3%7.3% 5.5% 9.1% -13.8% 24.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 0 1,897	\$9,500 0 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646 \$31,950 4,500 11,900 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0 0 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235 0 0 \$1,802,235 \$423,848 675,797 342,445 0 0 41,078 0 0	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5%9.2% 14.0% -75.0% -7.2% -7.3%7.3% 5.5% 9.1% -13.8% 24.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 2,000 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 20,835 \$1,802,235 0 0 \$1,805 23,848 675,797 342,445 0 0 41,078	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5%9.2% 14.0% -75.0% -7.2% -7.3%7.3% 5.5% 9.1% -13.8% 24.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 0 1,897	\$9,500 0 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646 \$31,950 4,500 11,900 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 0 8,825 20,000 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0 0 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235 0 0 \$1,802,235 \$423,848 675,797 342,445 0 0 41,078 0 0	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5%9.2% 14.0% -75.0% -7.2% -7.3%7.3% 5.5% 9.1% -13.8% 24.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 1,897 0 0 \$40,402	\$9,500 0 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646 \$31,950 4,500 11,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0 0 2,700 \$1,454,084	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 20,835 \$1,802,235 0 0 \$1,802,235 \$423,848 675,797 342,445 0 0 41,078 0 0 2,700 \$1,485,868	Percent Change* 2.7% 2.4% -26.3% 97.3% -98.8% 0.5% -7.2% -7.3% -7.3% 5.5% 9.1% -13.8% -13.8% -124.9% -12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 1,897 0 0 1,897	\$9,500 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646 \$31,950 4,500 11,900 0 0 0 0 0 0 0 5,000 \$57,646	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0 0 2,700	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235 0 0 \$1,802,235 \$423,848 675,797 342,445 0 0 41,078 0 0 2,700 \$1,485,868 240,000	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5%9.2% 14.0% -75.0% -7.2% -7.3%7.3% 5.5% 9.1% -13.8%24.9% 24.9% 2.2% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$1,500 \$53,014 \$1,500 \$1,897 0 \$40,402 8,000	\$9,500 0 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646 \$31,950 4,500 11,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0 0 2,700 \$1,454,084 250,000	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 8,015 22,800 500 0 20,835 \$1,802,235 0 0 \$1,802,235 \$423,848 675,797 342,445 0 0 41,078 0 0 2,700 \$1,485,868 240,000 120,736	Percent Change* 2.7% 2.4% -26.3% 97.3% -98.8% 0.5% -7.2% -7.3% -7.3% 5.5% 9.1% -13.8% -13.8% -124.9% -12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 1,897 0 \$40,402 8,000 1,100	\$9,500 0 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646 \$31,950 4,500 11,900 0 0 0 0 0 5,000 \$57,646	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 2,000 2,000 2,000 2,000 2,0460 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0 0 2,700 \$1,454,084 250,000 125,868	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235 0 0 \$1,802,235 \$423,848 675,797 342,445 0 0 41,078 0 0 2,700 \$1,485,868 240,000	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5%9.2% 14.0% -75.0% -7.2% -7.3%7.3% 5.5% 9.1% -13.8%24.9% 24.9% 2.2% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 \$19,540 5,000 13,965 0 0 0 1,897 0 \$40,402 8,000 1,100 0	\$9,500 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 \$31,950 4,500 11,900 0 0 0 0 \$57,646	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 8,825 20,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0 0 2,700 \$1,454,084 250,000 125,868 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 8,015 22,800 500 20,835 \$1,802,235 \$1,802,235 \$423,848 675,797 342,445 0 0 41,078 0 0 \$1,485,868 240,000 120,736	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5%9.2% 14.0% -7.5.0% -7.2% -7.3%7.3% 5.5% 9.1% -13.8% 24.9% 2.2% -4.0% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 1,897 0 0 \$40,402 8,000 1,100 0 0 0	\$9,500 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 \$31,950 4,500 11,900 0 0 0 0 0 \$57,646	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0 0 2,700 \$1,454,084 250,000 125,868 0 61,000	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 20,835 \$1,802,235 \$1,802,235 \$423,848 675,797 342,445 0 0 41,078 0 2,700 \$1,485,868 240,000 120,736 0 23,400	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5%9.2% 14.0% -75.0% -7.2% -7.3% 5.5% 9.1% -13.8% 24.9% 2.2% -4.0% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$9,500 0 0 4,427 0 0 21,941 5,346 0 0 150 11,650 \$53,014 0 0 \$53,014 \$19,540 5,000 13,965 0 0 0 1,897 0 0 \$40,402 8,000 1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,500 0 0 4,320 0 22,891 4,700 0 100 11,135 \$52,646 0 5,000 \$57,646 \$31,950 4,500 11,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,356,025 0 168,240 160,954 11,650 0 152,281 42,100 2,000 22,460 \$1,944,535 0 0 \$1,944,535 \$401,721 619,634 397,152 0 0 32,877 0 0 2,700 \$1,454,084 250,000 125,868 0 61,000 0	2010 Budget \$1,392,000 0 172,300 118,640 22,980 0 1,865 42,300 0 8,015 22,800 500 20,835 \$1,802,235 0 0 \$1,802,235 \$423,848 675,797 342,445 0 0 41,078 0 0 2,700 \$1,485,868 240,000 120,736 0 23,400 0 0	Percent Change* 2.7% 2.4% -26.3% 97.3%98.8% 0.5%9.2% 14.0% -75.0% -7.2% -7.3%7.3% 5.5% 9.1% -13.8% 24.9% -4.0% -4.1%61.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Graceville	Yes SR: Yes	DC. V. CD.	37	Adopted budgets for the following funds: CE:	Yes SR: Yes	DC. N. CD.	37
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP: 2010 Budget	Yes Percent Change*
Revenues				Revenues			
Property Taxes	\$189,000	\$177,000 0	-6.3%	Property Taxes	\$11,025	\$11,198 0	1.6%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	5,200	0	-100.0%	Special Assessments	11,740	10,860	-7.5%
Licenses and Permits	1,550	2,600	67.7%	Licenses and Permits	200	200	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	184,906	204,222	10.4%	State General Purpose Aid	96,534	98,695	2.2%
State Categorical Aid	0	0		State Categorical Aid	6,062	6,062	
Grants from County/Other Local Units Charges for Services	10,000	10,000	6.00/	Grants from County/Other Local Units Charges for Services	650	700	7.7%
Fines and Forfeits	58,500 200	55,000 1,000	-6.0% 400.0%	Fines and Forfeits	2,400 0	0	-100.0%
Interest on Investments	3,600	1,500	-58.3%	Interest on Investments	10,400	7,000	-32.7%
All Other Revenues	0	4,000		All Other Revenues	4,350	8,169	87.8%
Total Revenues	\$452,956	\$455,322	0.5%	Total Revenues	\$143,361	\$142,884	-0.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	5,000	5,000	
Total Revenues and Other Sources	\$452,956	\$455,322	0.5%	Total Revenues and Other Sources	\$148,361	\$147,884	-0.3%
Current Expenditures =				Current Expenditures =			
General Government	\$74,366	\$112,365	51.1%	General Government	\$31,425	\$38,230	21.7%
Public Safety	25,507	15,000	-41.2%	Public Safety	23,530	23,530	
Streets and Highways (excluding Const.)	73,947	66,964	-9.4%	Streets and Highways (excluding Const.)	22,630	36,830	62.7%
Sanitation Human Services	0	0		Sanitation Human Services	1,000	1,000	
Health	96,700	88,439	-8.5%	Health	0	0	
Culture and Recreation	1,500	1,500		Culture and Recreation	3,861	3,127	-19.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	5,000		Economic Development & Housing	4,365	10,000	129.1%
All Other Current Expenditures	14,500	20,000	37.9%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$286,520	\$309,268	7.9%	Total Current Expenditures	\$86,811	\$112,717	29.8%
Debt Service - Principal	30,000	26,000	-13.3%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	1,927	3,217	66.9%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	75,000	75,000		All Other Capital Outlay	15,300	15,000	-2.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	82,616	80,000	-3.2%	Transfers to Other Funds	5,000	5,000	
Total Expenditures and Other Uses	\$476,063	\$493,485	3.7%	Total Expenditures and Other Uses	\$107,111	\$132,717	23.9%
<u>-</u> =				<u> </u>			
M CC' C 136 :				N (C')			
Name of City: Grand Marais Adopted budgets for the following funds: GE	Vas SR. Vas	De Vas CB	Na	Name of City: Grand Meadow Adopted budgets for the following funds: GE:	Vas SR: Vas	DC: Vas CD:	Vac
Name of City: Grand Marais Adopted budgets for the following funds: GF:	\square	DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
	2009 Revised Budget			Adopted budgets for the following funds: GF:	2009 Revised Budget		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$779,275	2010 Budget \$802,657	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$316,000	2010 Budget \$330,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$779,275 0	2010 Budget \$802,657 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$316,000 32,000	2010 Budget \$330,000 32,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$779,275 0 69,840	2010 Budget \$802,657 0 69,000	Percent Change* 3.0% -1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$316,000 32,000 3,000	2010 Budget \$330,000 32,000 2,300	Percent Change* 4.4% -23.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$779,275 0 69,840 451,296	2010 Budget \$802,657 0 69,000 145,235	Percent Change* 3.0% -1.2% -67.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$316,000 32,000 3,000 73,346	2010 Budget \$330,000 32,000 2,300 70,668	Percent Change* 4.4% -23.3% -3.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$779,275 0 69,840 451,296 17,910	2010 Budget \$802,657 0 69,000 145,235 18,065	Percent Change* 3.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250	2010 Budget \$330,000 32,000 2,300 70,668 3,000	Percent Change* 4.4% -23.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0	\$802,657 0 69,000 145,235 18,065 0	Percent Change* 3.0% -1.2% -67.8% 0.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0	Percent Change* 4.4% -23.3% -3.7% -29.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$779,275 0 69,840 451,296 17,910	2010 Budget \$802,657 0 69,000 145,235 18,065	Percent Change* 3.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250	2010 Budget \$330,000 32,000 2,300 70,668 3,000	Percent Change* 4.4% -23.3% -3.7% -29.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422	Percent Change* 3.0% -1.2% -67.8% 0.9% -48.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$316,000 32,000 3,000 73,346 4,250 0 301,392	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338	Percent Change* 4.4% -23.3% -3.7% -29.4% 9.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875	\$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179	Percent Change* 3.0%1.2% -67.8% 0.9%48.2% 104.1% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$316,000 32,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600	2010 Budget \$330,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900	Percent Change* 3.0%1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850	Percent Change* 4.4% -23.3% -3.7% -29.4% 9.3% 34.3% 16.4% -28.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500	Percent Change* 3.0% -1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945	Percent Change* 3.0%1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869	2010 Budget \$330,000 32,000 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493	Percent Change* 4.4% -23.3% -3.7% -29.4% 9.3% 34.3% 16.4% -28.0% -26.1% -13.9% 4.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0	\$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984	Percent Change* 3.0%1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493	Percent Change* 4.4% -23.3% -3.7% -29.4% -9.3% -1.39% -28.0% -26.1% -13.9% 4.8% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0	Percent Change* 3.0%1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0	Percent Change* 4.4%23.3% -3.7% -29.4% 9.3% 34.3% 16.4% -28.0% -26.1% -13.9% 4.8% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 0	Percent Change* 3.0%1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 0	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0	Percent Change* 4.4%23.3% -3.7% -29.4% 9.3% 34.3% 16.4% -28.0% -26.1% -13.9% 4.8% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0	Percent Change* 3.0%1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0	Percent Change* 4.4%23.3% -3.7% -29.4% 9.3% 34.3% 16.4% -28.0% -26.1% -13.9% 4.8% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 443,281 \$2,661,265	Percent Change* 3.0%1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%0.2% -8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 123,250 \$1,167,743	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 443,281 \$2,661,265	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 0 \$1,118,186	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 0 123,250 \$1,167,743	Percent Change* 4.4% -23.3% -3.7% -29.4% -13.9% -26.1% -13.9% -4.8% -100.0% -4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 0 443,281 \$2,661,265	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 0 \$1,118,186 \$104,826 298,236	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 0 123,250 \$1,167,743	Percent Change* 4.4% -23.3% -3.7% -29.4% -9.3% 34.3% 16.4% -28.0% -26.1% -13.9% 4.8% -100.0% 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 443,281 \$2,661,265	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 0 \$1,118,186	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 0 123,250 \$1,167,743	Percent Change* 4.4% -23.3% -3.7% -29.4% -13.9% -26.1% -13.9% -4.8% -100.0% -4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 0	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0	Percent Change* 4.4% -23.3% -3.7% -29.4% 16.4% -28.0% -26.1% -13.9% 4.8% -100.0% 4.4% 1.2% 10.9% 7.6% -25.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 0	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 0 0 0	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 \$1,044,493 0 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 0	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 0 986,655	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 108,039	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 \$1,044,493 0 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 111,820	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 0 986,655 0	Percent Change* 3.0% -1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%0.2% -8.4% 0.7% 6.6% -1.9%0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 0 108,039 0	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 111,820 0	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 989,951	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 986,655 0 986,655	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 108,039 0 52,500	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 0 111,820 0 50,400	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 989,951	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 986,655 0 0 986,655	Percent Change* 3.0% -1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%0.2% -8.4% 0.7% 6.6% -1.9%0.3%0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 0 108,039 0 52,500 0	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 111,820 0 50,400 0	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 989,951 0 0 0 \$1,764,904	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 986,655 0 0 986,655 0 0 \$1,772,670	Percent Change* 3.0% -1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%0.2% -8.4% 0.7% 6.6% -1.9%0.3%0.3%0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 0 108,039 0 52,500 0 \$674,085	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 111,820 0 50,400 0 \$714,735	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 \$1,764,904 444,000	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 0 986,655 0 0 \$1,772,670 241,000	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 108,039 0 52,500 0 \$674,085 170,928	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 111,820 0 50,400 0 \$714,735 196,000	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 \$1,764,904 444,000 246,521	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 0 986,655 0 0 \$1,772,670 241,000 212,845	Percent Change* 3.0% -1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%0.2% -8.4% 0.7% 6.6% -1.9%0.3%0.3%0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 108,039 0 52,500 0 \$674,085 170,928 121,793	\$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 58,560 \$1,044,493 0 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 0 111,820 0 0 50,400 0 0	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 \$1,764,904 444,000 246,521 0	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 0 986,655 0 0 \$1,772,670 241,000 212,845	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 108,039 0 52,500 0 \$674,085 170,928 121,793 0	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 111,820 0 50,400 0 \$714,735 196,000 121,887 0	Percent Change* 4.4% -23.3% -3.7% -29.4% 9.3% 34.3% 16.4% -28.0% -26.1% 4.8% -100.0% 4.4% 10.9% 7.6% -25.0% 4.0% 6.0% 14.7% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 \$1,764,904 444,000 246,521 0 251,000	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 0 986,655 0 0 \$1,772,670 241,000 212,845 0 288,473	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 108,039 0 52,500 0 \$674,085 170,928 121,793 0 54,000	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 111,820 0 50,400 0 \$714,735 196,000 121,887 0 38,200	Percent Change* 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Flighways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 989,951 0 0 51,764,904 444,000 246,521 0 251,000 0	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 986,655 0 0 \$1,772,670 241,000 212,845 0 288,473 0	Percent Change* 3.0% -1.2% -67.8% 0.9%48.2% 104.1% 2.9% 2.1% -45.0% 8.6% -9.9%0.2% -8.4% 0.7% 6.6% -1.9%0.3%0.3%1.3.7% -14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 108,039 0 52,500 0 \$674,085 170,928 121,793 0 54,000 0	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 111,820 0 50,400 0 \$714,735 196,000 121,887 0 38,200 0	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$779,275 0 69,840 451,296 17,910 0 186,309 5,315 105,241 825,875 9,700 10,000 870 \$2,461,631 0 444,120 \$2,905,751 \$350,057 197,577 227,319 0 0 989,951 0 0 \$1,764,904 444,000 246,521 0 251,000	2010 Budget \$802,657 0 69,000 145,235 18,065 0 96,422 5,315 214,766 850,179 9,900 5,500 945 \$2,217,984 0 0 443,281 \$2,661,265 \$352,541 210,566 222,908 0 0 986,655 0 0 \$1,772,670 241,000 212,845 0 288,473	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$316,000 32,000 3,000 73,346 4,250 0 301,392 19,422 24,759 121,600 5,350 27,750 68,000 \$996,869 121,317 0 \$1,118,186 \$104,826 298,236 108,484 2,000 0 108,039 0 52,500 0 \$674,085 170,928 121,793 0 54,000	2010 Budget \$330,000 32,000 2,300 70,668 3,000 0 329,338 19,422 33,255 141,600 3,850 20,500 58,560 \$1,044,493 0 123,250 \$1,167,743 \$103,528 330,713 116,774 1,500 0 111,820 0 50,400 0 \$714,735 196,000 121,887 0 38,200	Percent Change* 4.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Revenues	Name of City: Grand Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	I No I	Adopted budgets for the following funds: (iti: 1	Yes SR: Yes	DS: Yes CP:	Yes
No. Process	raopted budgets for the following funds. Gr.	2009 Revised	2010		Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Tax incomenses								
A contract A c								
Content part				-3.1%			120,000	
September 1,772,000 1,77		· ·						
Same Cacepored. 1 1,477,200		,					,	
Salac Cangemed And Sal Disk Sal Sale Sale Cangemed And Class Sale Cangemed And Class Sale Cangemed And Class Sale Cangemed And Class Class Sale Cangemed And Class Class Sale Cangemed And Class Class Sale Cangemed And Sale Cang								
Charge for Services 12,301 173,000 173	_							
Pane	Grants from County/Other Local Units	226,473	236,000		•	2,090	2,090	
Interest on Investments 156,48 22,131 481,74 Interest on Investments 152,040 3,210 22,134 10 10 10 10 10 10 10 1					2			
Total Revenue								
Total Revenue		,	,					
Process from Bond Sales	_				_			
Chebe Financing Sources 10,000 10								
Transfers from Other Funds			-				-	
Tennes	Transfers from Other Funds	,	,	-35.8%	Transfers from Other Funds			1.3%
Contract Reponditures	Total Revenues and Other Sources		\$8 349 279	-10.1%	Total Revenues and Other Sources		\$3.816.056	0.1%
Command Concernment \$1,90,294 \$1,973,775 \$7.0% Poblic Sarity \$1,973,775 \$7.0% Poblic Sarity \$1,973,775 \$7.0% Poblic Sarity \$1,970,776 Poblic Sarity \$1,970,776 \$1,070 \$1,	_	=======================================	ψ0,3 13,213	10.170		=======================================	#3,010,030	0.170
Streets and Highways (excluding Const.) 2,194,601 1,883,88 1,62% Streets and Highways (excluding Const.) 390,200 398,850 1,45% Streets and Highways (excluding Const.) 390,200 398,850 1,45% Streets and Highways (excluding Const.) 390,200 3,0		\$1,902,941	\$1,973,375	3.7%		\$368,050	\$387,890	5.4%
Samilation		2,795,246	2,582,343	-7.6%		592,925	611,250	3.1%
Haman Services								
Health						-	-	
Colume and Recreation 1,889,48 1,791,78 5,896 Colume and Recreation 225,306 215,356 4.396 Conservation of Natural Resources 0 0 0 0 0 0 0 0 0								
Economic Development & Housing 18,850 19,200 19,200 19,200 19,200 1,200		-		-5.8%	Culture and Recreation	225,306		-4.3%
All Other Current Expenditures			0			0	0	
Total Current Expenditures		,	*					
Debt Service - Principal 1	All Other Current Expenditures	0	0		All Other Current Expenditures	233,475	221,650	-5.1%
Interest and Fiscal Changes	Total Current Expenditures	\$8,800,446	\$8,192,484	-6.9%	Total Current Expenditures	\$2,081,056	\$2,007,976	-3.5%
Series and Highways Capital Outlay	Debt Service - Principal	0	0		Debt Service - Principal	711,000	747,000	5.1%
All Other Capital Otallay		0	0			377,438	320,408	-15.1%
Other Financing Uses 0 3.0 3.0 0.0 0.0 0.0 0.0 7.0 Transfers to Other Funds 48,585 3.20 3.2.5 7.0 Transfers to Other Funds 48,025 3.0% 3.2.85 3.8.8 3.8.8 7.0 1.2.8% Transfers to Other Funds \$3.955,859 33.886,508 1.8% Value pote Mayers for the following funds: CFI Vest Back (Signal Park) Very Color Revised Budget Very Color Revised Budget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets for the following funds: CFI Vest Badget Name of City: Grasston Adopted budgets Name of City: Grasston Adop								
Transfers to Other Funds		· · · · · · · · · · · · · · · · · · ·						
Name of City: Grant Adopted budgets for the following funds: GF: Yes SR: No 2009 Revised Budget Property Taxes S80,200 S80,282 3.3,008 3	_				e e		-	
Name of City: Grant Name of City: Grassion Name of City: SR: Ves SR: Ves Des No City No City No City No Name of City: Grassion Name of City: SR: Ves Des No City No C	-				_			
Adopted budgets for the following funds: GF Ves SR: No 2000 Revised 2000 Re	Total Expenditures and Other Uses	\$9,875,808	\$8,636,484	-12.5%	Total Expenditures and Other Uses	\$3,955,859	\$3,886,508	-1.8%
Percent Budget Budget Budget Change Percent Property Taxes S89,520 S82,832 3.1% Percent Percent Property Taxes S89,520 S82,832 3.1% Percent Percent Property Taxes S11,873 S12,900 8.6% All Other Taxes 64,250 64,550 0.5% All Other Taxes 0.0	Jame of City: Grant							
Revenues Budget Budget Change* Revenues Property Taxes \$890,520 \$862,832 3.1% Property Taxes \$11,873 \$12,000 8.6% Tax Increments 0 0 "Tax Increments 0 0 0 All Other Taxes 64,250 64,550 0.5% All Other Taxes 0 0 0 Special Assessments 33,008 33,008 33,008 33,008 33,308 <t< td=""><td>value of City. Grant</td><td></td><td></td><td></td><td>Name of City: Grasston</td><td></td><td></td><td></td></t<>	value of City. Grant				Name of City: Grasston			
Revenues		Yes SR: No	DS: Yes CP:	No		Yes SR: Yes	DS: No CP:	No
Property Taxes					Adopted budgets for the following funds: GF:			
Tax Increments	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	
Special Assessments	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Licenses and Permits 107,225 70,500 -34.6% Licenses and Permits 300 200 -33.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$890,520	2010 Budget \$862,832 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$11,873	2010 Budget \$12,900	Percent Change*
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$890,520 0	2010 Budget \$862,832 0 64,550	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$11,873 0 0	2010 Budget \$12,900 0	Percent Change*
State General Purpose Aid 10,000 0 -100.0% State General Purpose Aid 18,174 17,136 -5.7% State Categorical Aid 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$890,520 0 64,250 33,008	2010 Budget \$862,832 0 64,550 33,008	Percent Change* -3.1% 0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$11,873 0 0 0	2010 Budget \$12,900 0 0	Percent Change*
State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$890,520 0 64,250 33,008 107,725	2010 Budget \$862,832 0 64,550 33,008 70,500	Percent Change* -3.1% 0.5% -34.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$11,873 0 0 0 0 300	\$12,900 0 0 0 200	Percent Change* 8.6% 33.3%
Grants from County/Other Local Units 37,232 38,747 4,1% Grants from County/Other Local Units 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0	Percent Change* -3.1% 0.5% -34.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$11,873 0 0 0 300 0	2010 Budget \$12,900 0 0 0 200 0	Percent Change* 8.6% 33.3%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000	2010 Budget \$862,832 0 64,550 33,008 70,500 0	Percent Change* -3.1% 0.5% -34.6% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$11,873 0 0 0 300 0 18,174	\$12,900 0 0 0 200 0 17,136	Percent Change* 8.6% -33.3% -5.7%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0	Percent Change* -3.1% 0.5% -34.6% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0	2010 Budget \$12,900 0 0 0 200 0 17,136	Percent Change* 8.6% -33.3% -5.7%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747	Percent Change* -3.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$11,873 0 0 0 0 0 300 0 18,174 0	2010 Budget \$12,900 0 0 0 200 0 17,136 0	8.6%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000	Percent Change* -3.1% 0.5%34.6%100.0% 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 0 9,309	2010 Budget \$12,900 0 0 0 200 0 17,136 0 0 9,850	Percent Change* 8.6%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000	Percent Change* -3.1% -0.5%34.6%100.0% 4.1% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550	2010 Budget \$12,900 0 0 0 200 0 17,136 0 0 9,850 0	Percent Change* 8.6% -33.3% -5.7% 5.8% -27.8%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000	Percent Change* -3.1% 0.5%34.6%100.0% 4.1% 49.1% 50.0% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600	2010 Budget \$12,900 0 0 0 200 0 17,136 0 0 9,850 0 1,119 1,850	Percent Change* 8.6% -33.3% -5.7% 5.8% 15.6%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000 19,000 \$1,112,637	Percent Change* -3.1% 0.5%34.6%100.0% 4.1% -50.0% -9.5% -8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$11,873 0 0 0 300 18,174 0 9,309 0 1,550 1,600 \$42,806	2010 Budget \$12,900 0 0 0 200 0 17,136 0 0 9,850 0 1,119 1,850 \$43,055	Percent Change* 8.6% -33.3% -5.7% 5.8% -27.8% 15.6% 0.6%
Total Revenues and Other Sources \$1,211,235 \$1,112,637 -8.1% Total Revenues and Other Sources \$42,806 \$43,055 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000 19,000 \$1,112,637	Percent Change* -3.1% 0.5%34.6%100.0% 4.1%49.1% -50.0% -9.5% -8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$11,873 0 0 0 300 18,174 0 9,309 0 1,550 1,600 \$42,806 0	2010 Budget \$12,900 0 0 0 200 0 17,136 0 0 9,850 0 1,119 1,850 \$43,055	Percent Change* 8.6% -33.3% -5.7% 5.8% 15.6% 0.6%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000 19,000 \$1,112,637	Percent Change* -3.1% 0.5%34.6%100.0% 41.1%49.1% -50.0% -9.5% -8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0	2010 Budget \$12,900 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055	Percent Change* 8.6% -33.3% -5.7% 5.8% -27.8% 15.6% 0.6%
General Government \$262,242 \$264,327 0.8% General Government \$31,201 \$30,057 -3.7% Public Safety 388,405 363,760 -6.3% Public Safety 3,630 3,275 -9.8% Streets and Highways (excluding Const.) 431,450 400,850 -7.1% Streets and Highways (excluding Const.) 4,200 3,880 -7.6% Sanitation 49,000 50,000 2.0% Sanitation 2,500 3,800 52.0% Human Services 0 0 Human Services 0 0 0 Health 0 0 Health 0 0 Culture and Recreation 0 0 Culture and Recreation 275 300 9.1% Conservation of Natural Resources 0 0 Culture and Recreation 275 300 9.1% All Other Current Expenditures 0 0 Economic Development & Housing 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 14,000 10,000 19,000 \$1,112,637 0	Percent Change* -3.1% 0.5%34.6%100.0% 41.1%49.1% -50.0% -9.5% -8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0	2010 Budget \$12,900 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055	Percent Change* 8.6% -33.3% -5.7% 5.8% -27.8% 15.6% 0.6%
Public Safety 388,405 363,760 -6.3% Public Safety 3,630 3,275 -9.8% Streets and Highways (excluding Const.) 431,450 400,850 -7.1% Streets and Highways (excluding Const.) 4,200 3,880 -7.6% Sanitation 49,000 50,000 2.0% Sanitation 2,500 3,800 52.0% Sanitation 0 0 Human Services 0 0 Health 0 0 Health 0 0 Culture and Recreation 0 0 Culture and Recreation 275 300 9.1% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures \$1,131,097 \$1,078,937 -4.6% Total Current Expenditures \$42,806 \$43,055 0.6%<	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 14,000 10,000 19,000 \$1,112,637 0	Percent Change* -3.1% 0.5%34.6%100.0% 41.1%49.1% -50.0% -9.5% -8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0	2010 Budget \$12,900 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055	Percent Change* 8.6% -33.3% -5.7% 5.8% -27.8% 15.6% 0.6%
Streets and Highways (excluding Const.) 431,450 400,850 -7,1% Streets and Highways (excluding Const.) 4,200 3,880 -7.6% Sanitation 2,500 3,800 52.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$\$ 0 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000 19,000 \$1,112,637 0 0 \$1,112,637	Percent Change* -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806	2010 Budget \$12,900 0 0 0 200 17,136 0 9,850 0 1,119 1,850 \$43,055	Percent Change* 8.6%33.3%5.7% 5.8% 15.6% 0.6% 0.6%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$\$1,211,235	2010 Budget \$862,832 0 64,550 33,008 70,500 0 38,747 0 14,000 19,000 \$1,112,637 0 0 \$1,112,637	Percent Change* -3.1% -0.5%34.6%100.0%49.1% -50.0% -9.5% -8.1%8.1% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$531,201	2010 Budget \$12,900 0 0 0 200 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055	Percent Change* 8.6%33.3% 5.7% 5.8% 0.6% 0.6%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 19,000 \$1,112,637 0 0 \$1,112,637	Percent Change* -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$31,201 3,630	2010 Budget \$12,900 0 0 0 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275	Percent Change* 8.6%33.3%5.7% 5.8% 0.6% 0.6% 0.6% 0.6% 9.8%
Culture and Recreation 0 0 Culture and Recreation 275 300 9.1% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 0 0 All Other Current Expenditures 1,000 1,743 74.3% Total Current Expenditures \$1,131,097 \$1,078,937 -4.6% Total Current Expenditures \$42,806 \$43,055 0.6% Debt Service - Principal 73,745 8,244 -88.8% Debt Service - Principal 0 0 Interest and Fiscal Charges 12,662 23,000 81.6% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$\$ 0 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$</td> <td>2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000 19,000 \$1,112,637 0 0 \$1,112,637 \$264,327 363,760 400,850</td> <td>Percent Change* -3.1%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$ \$31,201 3,630 4,200</td> <td>2010 Budget \$12,900 0 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880</td> <td>Percent Change* 8.6%33.3%5.7% 5.8% 0.6% 0.6% 0.6% 0.6% 0.6%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$\$ 0 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000 19,000 \$1,112,637 0 0 \$1,112,637 \$264,327 363,760 400,850	Percent Change* -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$ \$31,201 3,630 4,200	2010 Budget \$12,900 0 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880	Percent Change* 8.6%33.3%5.7% 5.8% 0.6% 0.6% 0.6% 0.6% 0.6%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 1,000 1,743 74.3% Total Current Expenditures \$1,131,097 \$1,078,937 -4.6% Total Current Expenditures \$42,806 \$43,055 0.6% Debt Service - Principal 73,745 8,244 -88.8% Debt Service - Principal 0 0 Interest and Fiscal Charges 12,662 23,000 81.6% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfer	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$\$1,211,235 \$\$ \$\$262,242 388,405 431,450 49,000 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 38,747 0 14,000 19,000 \$1,112,637 0 0 \$1,112,637 \$264,327 363,760 400,850 50,000 0	Percent Change* -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0	2010 Budget \$12,900 0 0 0 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880 3,800 0	Percent Change* 8.6%33.3% 5.7% 5.8% 0.6% 0.6% 0.6% 0.6% 0.6%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000 19,000 \$1,112,637 0 0 \$1,112,637 363,760 400,850 50,000 0	Percent Change* -3.1% 0.5%34.6%100.0% 41.1%49.1% -50.0% -9.5% -8.1%8.1% 0.8% -6.3% -7.1% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0 0 0	2010 Budget \$12,900 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880 3,800 0 0 0	Percent Change* 8.6%33.3%5.7% 5.8%27.8% 0.6% 0.6% 0.6%
All Other Current Expenditures 0 0 All Other Current Expenditures 1,000 1,743 74.3% Total Current Expenditures \$1,131,097 \$1,078,937 -4.6% Total Current Expenditures \$42,806 \$43,055 0.6% Debt Service - Principal 73,745 8,244 -88.8% Debt Service - Principal 0 0 Interest and Fiscal Charges 12,662 23,000 81.6% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$\$ 0 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000 19,000 \$1,112,637 0 0 \$1,112,637 \$264,327 363,760 400,850 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -3.1% -3.16%34.6%100.0%49.1% -50.0% -9.5% -8.1%8.1% 0.8% -6.3% -7.1% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0 275	2010 Budget \$12,900 0 0 0 0 200 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 0 \$43,055 \$30,057 3,275 3,880 3,880 3,880 0 0 300	Percent Change* 8.6%33.3%5.7% 5.8% 0.6% 0.6% 0.6% -3.7% -9.8% -7.6% 52.0% 9.1%
Total Current Expenditures \$1,131,097 \$1,078,937 -4.6% Total Current Expenditures \$42,806 \$43,055 0.6% Debt Service - Principal 73,745 8,244 -88.8% Debt Service - Principal 0 0 Interest and Fiscal Charges 12,662 23,000 81.6% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 19,000 \$1,112,637 0 0 \$1,112,637 363,760 400,850 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -3.1% -34.6%34.6%100.0%49.1% -50.0% -9.5% -8.1%8.1% 0.8% -6.3% -7.1% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0 0 275 0	2010 Budget \$12,900 0 0 0 200 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880 3,800 0 0 300 0	Percent Change* 8.6%33.3%5.7% 5.8% 15.6% 0.6% 0.6% -3.7% -3.7% -7.6% 52.0% 9.1%
Debt Service - Principal 73,745 8,244 -88.8% Debt Service - Principal 0 0 Interest and Fiscal Charges 12,662 23,000 81.6% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 19,000 \$1,112,637 0 0 \$1,112,637 363,760 400,850 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -3.1% -34.6%34.6%100.0%49.1% -50.0% -9.5% -8.1%8.1% 0.8% -6.3% -7.1% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0 0 275 0 0	2010 Budget \$12,900 0 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880 3,800 0 0 300 0 0 0 0	Percent Change* 8.6%33.3%5.7% 5.8% 15.6% 0.6% 0.6% -3.7% -9.8% -7.6% 52.0% 9.1%
Interest and Fiscal Charges 12,662 23,000 81.6% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 19,000 \$1,112,637 0 0 \$1,112,637 363,760 400,850 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -3.1% -0.5%34.6%100.0%49.1% -50.0% -9.5% -8.1%8.1% 0.8% -6.3% -7.1% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0 0 275 0 0 1,000	2010 Budget \$12,900 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880 3,800 0 0 0 1,743	Percent Change* 8.6%33.3%5.7% 5.8% 15.6% 0.6% 0.6% -3.7% -9.8% 52.0% -7.6% 52.0% 9.1% 74.3%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 \$1,131,097	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 19,000 \$1,112,637 0 0 \$1,112,637 363,760 400,850 50,000 0 0 \$1,078,937	Percent Change* -3.1% -0.5%34.6%100.0%49.1% -50.0% -9.5% -8.1%8.1% 0.8% -6.3% -7.1% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0 0 275 0 0 1,000 \$42,806	2010 Budget \$12,900 0 0 0 0 200 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880 3,800 0 0 0 1,743	Percent Change* 8.6%33.3%5.7% 5.8% 15.6% 0.6% 0.6% 0.6% 9.8% -7.6% 52.0% 74.3% 0.6%
All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 \$1,131,097 73,745	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 19,000 \$1,112,637 0 0 \$1,112,637 \$264,327 363,760 400,850 50,000 0 0 \$1,078,937 8,244	Percent Change* -3.1% 0.5%34.6%100.0% 41.1%49.1% -50.0% -9.5% -8.1%8.1% 0.8% -6.3% -7.1% 2.0% -9.5% -8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 0 \$31,201 3,630 4,200 2,500 0 275 0 0 1,000 \$42,806 0 0 0 \$42,806	2010 Budget \$12,900 0 0 0 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880 3,800 0 0 0 1,743 \$43,055	Percent Change* 8.6%33.3%5.7% 5.8% 15.6% 0.6% 0.6% 9.8% 52.0% 9.1% 74.3% 0.6%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 \$1,131,097 73,745 12,662	\$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 19,000 \$1,112,637 0 0 \$1,112,637 \$264,327 363,760 400,850 50,000 0 0 \$1,078,937 8,244 23,000	Percent Change* -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0 275 0 0 1,000 \$442,806	\$12,900 0 0 0 0 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880 3,800 0 0 1,713 \$43,055	Percent Change* 8.6%33.3%5.7% 5.8% 15.6% 0.6% 0.6% -3.7% -9.8% 52.0% -7.6% 52.0% 9.1% 74.3% 0.6%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$\$1,211,235\$ \$\$262,242 388,405 431,450 49,000 0 0 \$\$1,131,097 73,745 12,662 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000 19,000 \$1,112,637 \$264,327 363,760 400,850 50,000 0 0 \$1,078,937 8,244 23,000 0	Percent Change* -3.1% -3.16%34.6%49.1% -50.0% -9.5% -8.1%8.1% 0.8% -6.3% -7.1% 2.0%4.6% -88.8% 81.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0 275 0 0 1,000 \$42,806	\$12,900 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055 \$30,057 3,275 3,880 3,880 0 0 1,743 \$43,055	Percent Change* 8.6%
Total Expenditures and Other Uses \$1.217.504 \$1.110.181 -8.8% Total Expenditures and Other Uses \$42.806 \$43.055 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 0 \$1,131,097 73,745 12,662 0 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 10,000 19,000 \$1,112,637 0 0 \$1,112,637 \$264,327 363,760 400,850 50,000 0 0 \$1,078,937 8,244 23,000 0 0	Percent Change* -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0 0 275 0 0 1,000 \$42,806	\$12,900 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 0 \$43,055 3,880 3,880 0 0 0 1,743 \$43,055	Percent Change* 8.6%33.3%5.7% 5.8% 15.6% 0.6% 0.6% 0.6% 74.3% 0.6% 74.3%
TOTAL EXPERIENCE OF THE COLOR TOTAL TOTAL TOTAL TOTAL EXPERIENCE OF THE COLOR OF TH	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$890,520 0 64,250 33,008 107,725 0 10,000 0 37,232 0 27,500 20,000 21,000 \$1,211,235 0 0 \$1,211,235 \$262,242 388,405 431,450 49,000 0 \$1,311,097 73,745 12,662 0 0 0 0 0 0	2010 Budget \$862,832 0 64,550 33,008 70,500 0 0 38,747 0 14,000 19,000 \$1,112,637 0 0 \$1,112,637 363,760 400,850 50,000 0 0 \$1,078,937 8,244 23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -3.1% -34.6%100.0%49.1% -50.0% -9.5% -8.1%8.1% 0.8% -6.3% -7.1% 2.0%4.6% -88.8% 81.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$11,873 0 0 0 300 0 18,174 0 9,309 0 1,550 1,600 \$42,806 0 0 \$42,806 \$31,201 3,630 4,200 2,500 0 0 275 0 0 1,000 \$42,806 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$12,900 0 0 0 0 200 0 17,136 0 9,850 0 1,119 1,850 \$43,055 0 0 \$43,055 \$30,057 3,275 3,880 3,800 0 0 0 1,743 \$43,055	Percent Change* 8.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Green Isle	CD. CV	ng 📆		Name of City: Greenbush	CD. T	DG W GD	77
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent
	Budget	Budget	Change*		Budget	Budget	Change*
Revenues Property Taxes	\$432,000	\$432,000		Revenues Property Taxes	\$173,991	\$172,991	-0.6%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0 27,600	0 26,880	-2.6%	All Other Taxes Special Assessments	0 15,000	0 16,000	6.7%
Special Assessments Licenses and Permits	8,600	8,800	2.3%	Licenses and Permits	3,620	3,470	-4.1%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	47,630	84,511	77.4%	State General Purpose Aid	206,906	223,438	8.0%
State Categorical Aid Grants from County/Other Local Units	0	10,500		State Categorical Aid Grants from County/Other Local Units	3,500	15,000 0	328.6%
Charges for Services	0 39,035	3,795 28,700	-26.5%	Charges for Services	0 61,450	50,150	-18.4%
Fines and Forfeits	1,800	2,000	11.1%	Fines and Forfeits	5,500	1,500	-72.7%
Interest on Investments All Other Revenues	34,130 1,000	0	-100.0%	Interest on Investments All Other Revenues	500	500	
Total Revenues	\$591,795	10,200 \$607,386	920.0% 2.6%	Total Revenues	13,888 \$484,355	12,762 \$495,811	-8.1% 2.4%
Proceeds from Bond Sales	47,730	0	-100.0%	Proceeds from Bond Sales	0	0	2.470
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	42,763		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$639,525	\$650,149	1.7%	Total Revenues and Other Sources	\$484,355	\$495,811	2.4%
Current Expenditures =	***********	***************************************		Current Expenditures =	*********	*********	
General Government Public Safety	\$156,178 98,100	\$136,915 98,000	-12.3% -0.1%	General Government Public Safety	\$85,280 116,724	\$85,400 116,139	0.1% -0.5%
Streets and Highways (excluding Const.)	105,200	101,300	-3.7%	Streets and Highways (excluding Const.)	115,100	115,650	0.5%
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0 9,250	0	-100.0%	Human Services Health	0	0	
Culture and Recreation	19,020	24,520	28.9%	Culture and Recreation	88,104	86,704	-1.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	1 20/
Economic Development & Housing All Other Current Expenditures	0	12,000		Economic Development & Housing All Other Current Expenditures	20,021	19,775	-1.2%
· _		68,671	12.00/	<u> </u>	13,750	14,050	2.2%
Total Current Expenditures	\$387,748	\$441,406	13.8%	Total Current Expenditures	\$438,979	\$437,718	-0.3%
Debt Service - Principal Interest and Fiscal Charges	350,000 86,840	378,319 79,425	8.1% -8.5%	Debt Service - Principal Interest and Fiscal Charges	38,700 9,658	37,240 9,948	-3.8% 3.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0,510	
All Other Capital Outlay	25,445	25,500	0.2%	All Other Capital Outlay	2,000	3,000	50.0%
Other Financing Uses	0	0	12.00/	Other Financing Uses	0	0	
Transfers to Other Funds	39,785	35,000	-12.0%	Transfers to Other Funds	0	9,000	1.50/
Total Expenditures and Other Uses	\$889,818	\$959,650	7.8%	Total Expenditures and Other Uses_	\$489,337	\$496,906	1.5%
				_			
Name of City: Greenfield Adopted budgets for the following funds: GE:	Vac SR: No	DC: No CD:	No	Name of City: Greenwald Adopted budgets for the following funds: GE:	Vac SR: No	De No Ch	No
Name of City: Greenfield Adopted budgets for the following funds: GF:	-	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,092,687 0	2010 Budget \$942,184 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$29,000 0	2010 Budget \$30,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,092,687 0 0	2010 Budget \$942,184 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$29,000 0 0 1,000	2010 Budget \$30,000 0 0 1,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,092,687 0	2010 Budget \$942,184 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$29,000 0	2010 Budget \$30,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,092,687 0 0 0 41,300	2010 Budget \$942,184 0 0 0 21,200	Percent Change* -13.8% -48.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$29,000 0 0 1,000 1,700	\$30,000 0 0 1,000 1,700	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,092,687 0 0 41,300 0 739 0	2010 Budget \$942,184 0 0 0 21,200 0 739 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0	\$30,000 0 0 1,000 1,700 0 28,016	Percent Change* 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,092,687 0 0 0 41,300 0 739 0 17,267	2010 Budget \$942,184 0 0 0 21,200 0 739 0 17,000	Percent Change* -13.8% -48.7% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$29,000 0 0 1,000 1,700 28,643 0	\$30,000 0 0 1,000 1,700 0 28,016 0	Percent Change* 3.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,092,687 0 0 41,300 0 739 0	2010 Budget \$942,184 0 0 0 21,200 0 739 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0	\$30,000 0 0 1,000 1,700 0 28,016	Percent Change* 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,092,687 0 0 41,300 0 739 0 17,267 9,400 12,000 40,000	2010 Budget \$942,184 0 0 0 21,200 0 739 0 17,500 41,200 17,500 25,000	Percent Change* -13.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 0 3,500	\$30,000 0 0 1,000 28,016 0 0 3,500	Percent Change* 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,092,687 0 0 41,300 739 0 17,267 9,400 12,000 40,000 3,000	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000	Percent Change* -13.8% -48.7% -48.7% 338.3% 45.8% -37.5% -33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 0 3,500 10,000	\$30,000 0 0 1,000 28,016 0 0 3,500 10,000	Percent Change* 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,092,687 0 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393	2010 Budget \$942,184 0 0 0 21,200 0 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823	Percent Change* -13.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$29,000 0 0 1,000 1,700 0 28,643 0 0 0 3,500 10,000 \$73,843	2010 Budget \$30,000 0 1,000 1,700 0 28,016 0 0 0 3,500 10,000 \$74,216	Percent Change* 3.4%2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,092,687 0 0 41,300 739 0 17,267 9,400 12,000 40,000 3,000	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000	Percent Change* -13.8% -48.7% -1.5% 338.3% 45.8% -37.5% -33.3% -12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 0 3,500 10,000	\$30,000 0 0 1,000 28,016 0 0 3,500 10,000	Percent Change* 3.4%2.2% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,092,687 0 0 41,300 0 41,300 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0	2010 Budget \$942,184 0 0 0 21,200 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0	Percent Change* -13.8% -48.7% -48.7% -1.5% 338.3% 45.8% -37.5% -33.3% -12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$29,000 0 0 1,000 1,700 28,643 0 0 3,500 10,000 \$73,843	\$30,000 0 0 1,000 1,700 28,016 0 0 3,500 10,000 \$74,216	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,092,687 0 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0	2010 Budget \$942,184 0 0 0 21,200 0 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823	Percent Change* -13.8% -13.8% -48.7% -1.5% 338.3% 45.8% -37.5% -33.3% -12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0	2010 Budget \$30,000 0 0 1,000 1,700 0 28,016 0 0 0 3,500 10,000 \$74,216	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,092,687 0 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823	Percent Change* -13.8% -48.7% -48.7% 338.3% 45.8% -37.5% -33.3% -12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 0 \$73,843	2010 Budget \$30,000 0 1,000 1,700 0 28,016 0 0 3,500 10,000 \$74,216 0 \$74,216	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,092,687 0 0 41,300 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 \$1,216,393	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823	Percent Change* -13.8% -48.7% -48.7% 338.3% 45.8% -37.5% -33.3% -12.3% -12.3% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$73,843 \$\$12,000	2010 Budget \$30,000 0 1,000 1,700 0 28,016 0 0 3,500 10,000 \$74,216 0 \$74,216 \$12,000	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,092,687 0 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823	Percent Change* -13.8% -48.7% -48.7% 338.3% 45.8% -37.5% -33.3% -12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 0 \$73,843	2010 Budget \$30,000 0 1,000 1,700 0 28,016 0 0 3,500 10,000 \$74,216 0 \$74,216	Percent Change* 3.4% 0.5% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,092,687 0 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0 \$1,216,393	2010 Budget \$942,184 0 0 0 21,200 0 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215	Percent Change* -13.8% -48.7% -48.7% 338.3% 45.8% -37.5% -33.3% -12.3% -12.3% -3.8% -5.8% -8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$73,843 \$\$12,000 5,500 12,000 0	2010 Budget \$30,000 0 0 1,000 1,700 0 28,016 0 0 3,500 10,000 \$74,216 0 0 \$74,216 \$12,000 5,500 12,000 0	Percent Change* 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,092,687 0 0 41,300 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 \$1,216,393	2010 Budget \$942,184 0 0 0 21,200 0 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790	Percent Change* -13.8% -13.8% -48.7% -1.5% 338.3% 45.8% -37.5% -33.3% -12.3% -12.3% -3.8% -5.8% -8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$73,843 \$\$12,000 5,500 12,000	2010 Budget \$30,000 0 0 1,000 1,700 0 28,016 0 0 3,500 10,000 \$74,216 0 0 \$74,216 \$12,000 5,500 12,000	Percent Change* 3.4% 0.5% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,092,687 0 0 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0 \$1,216,393	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215 0	Percent Change* -13.8% -48.7% -48.7% 338.3% 45.8% -37.5% -33.3% -12.3% -12.3% -3.8% -5.8% -8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$73,843 \$\$12,000 5,500 12,000 0 0	\$30,000 0 0 1,000 28,016 0 0 3,500 10,000 \$74,216 0 \$74,216	Percent Change* 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,092,687 0 0 41,300 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0 \$1,216,393 \$465,676 261,026 456,676 29,215 0 0 2,300 0	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215 0 0 2,100 0	Percent Change* -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$73,843 \$12,000 5,500 12,000 0 4,000 0 4,000	\$30,000 0 0 1,000 28,016 0 0 3,500 10,000 \$74,216 0 \$74,216 \$12,000 5,500 12,000 0 4,000	Percent Change* 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,092,687 0 0 0 41,300 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 456,676 29,215 0 0 2,300 0	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215 0 0 2,100 0 0 0	Percent Change* -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$73,843 \$12,000 5,500 12,000 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,000 0 0 1,000 28,016 0 0 3,500 10,000 \$74,216 0 \$74,216 \$12,000 5,500 12,000 0 4,000 0	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,092,687 0 0 41,300 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0 \$1,216,393 \$465,676 261,026 456,676 29,215 0 0 0 2,300 0	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215 0 0 2,100 0 0 0 0	Percent Change* -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$73,843 \$12,000 5,500 12,000 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,000 0 0 1,000 28,016 0 0 3,500 10,000 \$74,216 0 0 \$74,216 \$12,000 5,500 12,000 0 4,000 0	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,092,687 0 0 41,300 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0 \$1,216,393 \$465,676 261,026 456,676 29,215 0 0 0 0 \$1,214,893	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215 0 0 2,100 0 \$1,141,990	Percent Change* -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$73,843 \$\$12,000 5,500 12,000 0 4,000 0 0 \$333,500	\$30,000 0 0 1,000 28,016 0 0 3,500 10,000 \$74,216 0 0 \$74,216 \$12,000 5,500 12,000 0 4,000 0 0 33,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,092,687 0 0 41,300 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0 \$1,216,393 \$465,676 261,026 456,676 29,215 0 0 0 2,300 0	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215 0 0 2,100 0 0 0 0	Percent Change* -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$29,000 0 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$73,843 \$12,000 5,500 12,000 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,000 0 0 1,000 28,016 0 0 3,500 10,000 \$74,216 0 0 \$74,216 \$12,000 5,500 12,000 0 4,000 0	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,092,687 0 0 41,300 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 \$1,216,393 \$465,676 261,026 456,676 29,215 0 0 2,300 0 0 \$1,214,893	\$942,184 0 0 0 21,200 0 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215 0 0 0 0 \$1,141,990 0 0	Percent Change* -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$29,000 \$29,000 1,000 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$\$12,000 5,500 12,000 0 4,000 0 \$33,500 6,000 11,100 0	\$30,000 0 0 1,000 1,700 0 28,016 0 0 3,500 10,000 \$74,216 \$12,000 5,500 12,000 0 0 4,000 0 \$33,500 0 0 \$74,216	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,092,687 0 0 41,300 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0 \$1,216,393 \$465,676 261,026 456,676 29,215 0 0 0 0 0 0 \$1,214,893	2010 Budget \$942,184 0 0 0 21,200 0 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215 0 2,100 0 \$1,141,990 0 \$3,500	Percent Change* -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$29,000 \$29,000 1,000 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 \$12,000 5,500 12,000 4,000 \$33,500 6,000 11,100 0 10,000	\$30,000 0 0 1,000 1,700 0 28,016 0 0 3,500 10,000 \$74,216 \$12,000 5,500 12,000 0 4,000 0 \$33,500	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,092,687 0 0 41,300 0 41,300 0 739 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0 \$1,216,393 \$465,676 261,026 456,676 29,215 0 0 0 \$1,214,893 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$942,184 0 0 0 21,200 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215 0 0 2,100 0 \$1,141,990 0 3,500 0 0	Percent Change* -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$29,000 \$29,000 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 0 0 \$73,843 \$12,000 5,500 12,000 4,000 0 4,000 0 \$333,500 6,000 11,100 10,000 0 10,000 0	\$30,000 0 1,000 1,700 0 28,016 0 0 3,500 10,000 \$74,216 0 \$74,216 \$12,000 5,500 12,000 4,000 0 \$33,500 6,000 11,100 10,000 0	Percent Change* 3.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,092,687 0 0 41,300 0 17,267 9,400 12,000 40,000 3,000 \$1,216,393 0 0 0 \$1,216,393 \$465,676 261,026 456,676 29,215 0 0 0 0 0 0 \$1,214,893	2010 Budget \$942,184 0 0 0 21,200 0 739 0 17,000 41,200 17,500 25,000 2,000 \$1,066,823 0 0 \$1,066,823 \$447,918 245,967 416,790 29,215 0 2,100 0 \$1,141,990 0 \$3,500	Percent Change* -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$29,000 \$29,000 1,000 1,000 1,700 0 28,643 0 0 3,500 10,000 \$73,843 \$12,000 5,500 12,000 4,000 \$33,500 6,000 11,100 0 10,000	\$30,000 0 0 1,000 1,700 0 28,016 0 0 3,500 10,000 \$74,216 \$12,000 5,500 12,000 0 4,000 0 \$33,500	Percent Change* 3.4% 0.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Greenwood	V. CD. V.	DG N. GD	NT.	Name of City: Grey Eagle	Yes SR: Yes	DC W CD	37
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$690,382	\$669,527 0	-3.0%	Property Taxes	\$100,387	\$105,098 0	4.7%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	1,500	0	-100.0%	Special Assessments	22,589	17,812	-21.1%
Licenses and Permits	34,765	19,905	-42.7%	Licenses and Permits	2,000	2,000	
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0 65,844	0 62,474	-5.1%
State Categorical Aid	0	0		State Categorical Aid	302	302	-3.170
Grants from County/Other Local Units	3,675	0	-100.0%	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	18,528 5,300	22,360 5,000	20.7% -5.7%	Charges for Services Fines and Forfeits	2,470	2,420 0	-2.0%
Interest on Investments	7,000	5,000	-28.6%	Interest on Investments	800	800	
All Other Revenues	20,150	15,025	-25.4%	All Other Revenues	5,000	4,000	-20.0%
Total Revenues	\$781,300	\$736,817	-5.7%	Total Revenues	\$199,392	\$194,906	-2.2%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	9,214	13,114	42.3%
Total Revenues and Other Sources	\$781,300	\$736,817	-5.7%	Total Revenues and Other Sources	\$208,606	\$208,020	-0.3%
Current Expenditures =				Current Expenditures =			
General Government	\$226,125	\$244,935	8.3%	General Government	\$50,962	\$51,122	0.3%
Public Safety Streets and Highways (excluding Const.)	318,120 120,900	328,863	3.4%	Public Safety Streets and Highways (excluding Const.)	33,129 32,882	34,122	3.0%
Sanitation Sanitation	120,900	140,200 22,819	16.0% 29.0%	Sanitation Sanitation	32,882 0	31,396 0	-4.5%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 12,381	0 11,809	-4.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	98,470	0	-100.0%	All Other Current Expenditures	8,898	8,317	-6.5%
Total Current Expenditures	\$781,300	\$736,817	-5.7%	Total Current Expenditures	\$138,252	\$136,766	-1.1%
Debt Service - Principal	0	0		Debt Service - Principal	28,226	38,868	37.7%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	31,107 0	29,213	-6.1%
All Other Capital Outlay	0	0		All Other Capital Outlay	1,807	0 2,773	53.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	9,214	0	-100.0%
Total Expenditures and Other Uses	\$781,300	\$736,817	-5.7%	Total Expenditures and Other Uses	\$208,606	\$207,620	-0.5%
Name of City: Grove City				Name of City: Grygla			
Name of City: Grove City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Grygla Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$165,000	2010 Budget \$175,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$48,150	2010 Budget \$50,325	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$165,000 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$48,150 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$165,000	2010 Budget \$175,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$48,150	2010 Budget \$50,325 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$165,000 0 56,600 500 1,700	2010 Budget \$175,000 0 50,000 500 1,700	Percent Change* 6.1% -11.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$48,150 0 2,900 30,600 5,000	\$50,325 0 2,900 30,505 5,000	Percent Change* 4.5% -0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$165,000 0 56,600 500 1,700 0	\$175,000 0 50,000 5000 1,700 0	Percent Change* 6.1% -11.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0	2010 Budget \$50,325 0 2,900 30,505 5,000 0	Percent Change* 4.5% -0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$165,000 0 56,600 500 1,700	2010 Budget \$175,000 0 50,000 500 1,700	Percent Change* 6.1% -11.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$48,150 0 2,900 30,600 5,000	\$50,325 0 2,900 30,505 5,000	Percent Change* 4.5% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$165,000 0 56,600 500 1,700 0 166,392 0	2010 Budget \$175,000 0 50,000 500 1,700 0 162,833 8,310 0	Percent Change* 6.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0	\$50,325 0 2,900 30,505 5,000 0 47,100 11,230 20,000	Percent Change* 4.5%0.3% 1.1% 170.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$165,000 0 56,600 1,700 0 166,392 0 0 55,946	\$175,000 0 50,000 500 1,700 0 162,833 8,310 0 57,270	Percent Change* 6.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000	\$50,325 0 2,900 30,505 5,000 0 47,100 11,230 20,000 133,990	Percent Change* 4.5%0.3% 1.1% 170.6% 32.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700	2010 Budget \$175,000 0 50,000 500 1,700 0 162,833 8,310 0 57,270 700	Percent Change* 6.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000	2010 Budget \$50,325 0 2,900 30,505 5,000 0 47,100 11,230 20,000 133,990 2,200	Percent Change* 4.5%0.3% 1.1% 170.6% 32.7% 10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$165,000 0 56,600 1,700 0 166,392 0 0 55,946	\$175,000 0 50,000 500 1,700 0 162,833 8,310 0 57,270	Percent Change* 6.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000	\$50,325 0 2,900 30,505 5,000 0 47,100 11,230 20,000 133,990	Percent Change* 4.5%0.3% 1.1% 170.6% 32.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500	2010 Budget \$175,000 0 50,000 500 1,700 0 162,833 8,310 0 57,270 700 700 22,200	Percent Change* 6.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735	2010 Budget \$50,325 0 2,900 30,505 5,000 0 47,100 11,230 20,000 133,990 2,200 2,250 86,864	Percent Change* 4.5%0.3% 1.19% 170.6% 32.77% 10.0% 32.4% 1776.19% 59.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0	2010 Budget \$175,000 0 50,000 500 1,700 0 162,833 8,310 0 57,270 700 700 22,200 \$479,213	Percent Change* 6.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275	\$50,325 0 2,900 30,505 5,000 0 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364	Percent Change* 4.5%0.3% 1.19% 170.6% 32.77% 10.0% 32.4% 1776.19% 59.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 55,946 700 3,500 16,500 \$466,838 0 0	2010 Budget \$175,000 0 50,000 1,700 0 162,833 8,310 0 57,270 700 700 22,200 \$479,213	Percent Change* 6.1%11.7%2.1% 2.4%80.0% 34.5% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0	2010 Budget \$50,325 0 2,900 30,505 5,000 0 47,100 11,230 20,000 133,990 2,250 86,864 \$392,364	Percent Change* 4.5%0.3% 1.19% 170.6% 32.77% 10.0% 32.4% 1776.19% 59.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 55,946 700 3,500 16,500 \$466,838 0 0	2010 Budget \$175,000 0 50,000 1,700 0 162,833 8,310 0 57,270 700 700 22,200 \$479,213 0	Percent Change* 6.1%11.7%2.1% 2.4%80.0% 34.5% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0	2010 Budget \$50,325 0 2,900 30,505 5,000 0 47,100 11,230 20,000 133,990 2,250 86,864 \$392,364	Percent Change* 4.5%0.3% 1.19% 170.6% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 55,946 700 3,500 16,500 \$466,838 0 0	2010 Budget \$175,000 0 50,000 1,700 0 162,833 8,310 0 57,270 700 700 22,200 \$479,213	Percent Change* 6.1%11.7%2.1% 2.4%80.0% 34.5% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0	2010 Budget \$50,325 0 2,900 30,505 5,000 0 47,100 11,230 20,000 133,990 2,250 86,864 \$392,364	Percent Change* 4.5%0.3% 1.19% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$100,352	2010 Budget \$175,000 0 50,000 500 1,700 0 162,833 8,310 0 57,270 700 22,200 \$479,213 0 0 \$479,213	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 \$392,364	Percent Change* 4.5%0.3% 1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 55,946 700 3,500 16,500 \$466,838 0 0 \$\$100,352 189,279	2010 Budget \$175,000 0 50,000 500 1,700 0 162,833 8,310 0 57,270 700 700 22,200 \$479,213 0 0 \$479,213	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$90,445 2,800	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 \$392,364 \$88,865 3,000	Percent Change* 4.5%0.3% 1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$100,352	2010 Budget \$175,000 0 50,000 500 1,700 0 162,833 8,310 0 57,270 700 22,200 \$479,213 0 0 \$479,213	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 \$392,364	Percent Change* 4.5%0.3% 1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$100,352 189,279 138,578 2,373 0	2010 Budget \$175,000 0 50,000 500 1,700 0 162,833 8,310 0 57,270 700 22,200 \$479,213 0 0 \$479,213 \$107,417 196,432 136,950 2,373 0	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$90,445 2,800 10,000 29,300 0	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 \$392,364 \$88,865 3,000 10,000 28,750 0	Percent Change* 4.5%0.3%1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.1%1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$466,838 \$\$100,352 189,279 138,578 2,373 0 1,300	2010 Budget \$175,000 0 50,000 50,000 1,700 0 162,833 8,310 0 57,270 700 700 22,200 \$479,213 0 0 \$479,213 \$107,417 196,432 136,950 2,373 0 1,050	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$\$90,445 2,800 10,000 29,300 0 0	2010 Budget \$550,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 \$392,364 \$\$88,865 3,000 10,000 28,750 0 0	Percent Change* 4.5%0.3% 1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.1% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$100,352 189,279 138,578 2,373 0	2010 Budget \$175,000 0 50,000 500 1,700 0 162,833 8,310 0 57,270 700 22,200 \$479,213 0 0 \$479,213 \$107,417 196,432 136,950 2,373 0	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$90,445 2,800 10,000 29,300 0	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 \$392,364 \$88,865 3,000 10,000 28,750 0	Percent Change* 4.5%0.3%1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.1%1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500	2010 Budget \$175,000 0 50,000 5000 1,700 0 162,833 8,310 0 57,270 700 22,200 \$479,213 0 0 \$479,213 \$\$107,417 196,432 136,950 2,373 0 1,050 33,175 0 1,500	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 \$288,010 \$90,445 2,800 10,000 29,300 0 37,725 0 0	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 \$88,865 3,000 10,000 28,750 0 38,000	Percent Change* 4.5%0.3% 1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.1% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$466,838 \$\$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 0	2010 Budget \$175,000 0 50,000 5000 1,700 0 162,833 8,310 0 57,270 700 22,200 \$479,213 0 0 \$479,213 \$107,417 196,432 136,950 2,373 0,1,050 33,175 0 1,500 0	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$90,445 2,800 10,000 29,300 0 37,725 0 0 88,150	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 0 \$392,364 \$88,865 3,000 10,000 28,750 0 38,000 194,801	Percent Change* 4.5%0.3%1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.1% 0.7% 121.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$466,838 \$\$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$466,217	2010 Budget \$175,000 0 50,000 5000 1,700 0 162,833 8,310 0 57,270 700 22,200 \$479,213 0 0 \$479,213 \$107,417 196,432 136,950 2,373 0,1,050 33,175 0 1,500 0 \$478,897	Percent Change* 6.1% -11.7% -2.1% 2.4% -80.0% 34.5% 2.7% 2.7% 7.0% 3.8% -1.2% -19.2% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$9,300 10,000 29,300 0 37,725 0 0 88,150 \$258,420	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 0 \$392,364 \$88,865 3,000 10,000 28,750 0 38,000 0 194,801 \$363,416	Percent Change* 4.5%0.3%1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.1% 0.7% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$\$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$4466,217	2010 Budget \$175,000 0 50,000 50,000 1,700 0 162,833 8,310 0 57,270 700 22,200 \$479,213 0 0 \$479,213 \$107,417 196,432 136,950 2,373 0 1,050 33,175 0 1,500 0 \$478,897	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$99,445 2,800 10,000 29,300 0 37,725 0 0 88,150 \$258,420 18,000	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 \$392,364 \$88,865 3,000 10,000 28,750 0 38,000 0 194,801 \$363,416 18,000	Percent Change* 4.5%0.3%1.19% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.19%1.9%1.9% 121.0% 40.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$\$466,838 \$\$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$\$466,217 0 0	\$175,000 0 50,000 1,700 0 162,833 8,310 0 57,270 700 700 22,200 \$479,213 0 0 \$479,213 \$107,417 196,432 136,950 2,373 1,050 33,175 0 1,500 0 \$478,897 0	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$90,445 2,800 10,000 29,300 0 37,725 0 0 88,150 \$258,420 18,000 11,590	2010 Budget \$550,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 \$392,364 \$\$88,865 3,000 10,000 28,750 0 38,000 0 194,801 \$363,416 18,000 10,948	Percent Change* 4.5%0.3% 170.6% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.1% 0.7% 40.6%5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 0 55,946 700 3,500 16,500 \$466,838 0 0 0 \$4466,838 \$\$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$4466,217	2010 Budget \$175,000 0 50,000 50,000 1,700 0 162,833 8,310 0 57,270 700 22,200 \$479,213 0 0 \$479,213 \$107,417 196,432 136,950 2,373 0 1,050 33,175 0 1,500 0 \$478,897	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$99,445 2,800 10,000 29,300 0 37,725 0 0 88,150 \$258,420 18,000	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 \$392,364 \$88,865 3,000 10,000 28,750 0 38,000 0 194,801 \$363,416 18,000	Percent Change* 4.5%0.3%1.19% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.19%1.9%1.9% 121.0% 40.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$165,000 \$165,000 \$56,600 \$500 \$1,700 0 166,392 0 0 \$55,946 700 3,500 16,500 \$466,838 0 0 0 \$466,838 \$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$466,217	2010 Budget \$175,000 0 50,000 50,000 1,700 0 162,833 8,310 0 57,270 700 22,200 \$479,213 0 0 \$479,213 \$107,417 196,432 136,950 2,373 0,1,050 33,175 0 1,500 0 \$478,897 0 0 0 0 0	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$90,445 2,800 10,000 29,300 29,300 0 37,725 0 0 88,150 \$258,420 18,000 11,590 0 0 0 0 0	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 0 \$392,364 \$88,865 3,000 10,000 28,750 0 0 38,000 194,801 \$363,416 18,000 10,948 0 0 0 0	Percent Change* 4.5%0.3%1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.1% 0.7% 121.0% 40.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$165,000 0 56,600 500 1,700 0 166,392 0 555,946 700 3,500 16,500 \$466,838 0 0 0 \$\$466,838 \$\$100,352 189,279 138,578 2,373 0 1,300 32,835 0 1,500 0 \$\$466,217 0 0 0 0 0	2010 Budget \$175,000 0 50,000 50,000 1,700 0 162,833 8,310 0 57,270 700 700 22,200 \$479,213 0 0 \$479,213 \$107,417 196,432 136,950 2,373 0 1,050 33,175 0 1,500 0 \$478,897 0 0 0 0	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$48,150 0 2,900 30,600 5,000 0 46,605 4,150 0 101,000 2,000 1,700 4,630 \$246,735 41,275 0 0 \$288,010 \$90,445 2,800 10,000 29,300 0 37,725 0 88,150 \$258,420 11,590 0 0	2010 Budget \$50,325 0 2,900 30,505 5,000 47,100 11,230 20,000 133,990 2,200 2,250 86,864 \$392,364 0 0 \$392,364 \$88,865 3,000 10,000 28,750 0 38,000 194,801 \$363,416 18,000 10,948 0 0	Percent Change* 4.5%0.3%1.1% 170.6% 32.7% 10.0% 32.4% 1776.1% 59.0% -100.0% 36.2% -1.7% 7.1%1.9%1.9%1.9% 121.0% 40.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Gully	V CD. V	DG N. GD	TXT.	Name of City: Hackensack	V. CD. V.	DC N. CD	NT.
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Davanuas	Budget	Budget	Change*	Davanuas	Budget	Budget	Change*
Revenues Property Taxes	\$7,942	\$8,521	7.3%	Revenues Property Taxes	\$225,000	\$225,000	
Tax Increments	3,077	0 949	-100.0%	Tax Increments	0	0	
All Other Taxes Special Assessments	948 7,916	7,916	0.1%	All Other Taxes Special Assessments	0	0	
Licenses and Permits	1,836	1,836		Licenses and Permits	6,000	6,500	8.3%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	16,165 0	16,795 0	3.9%	State General Purpose Aid State Categorical Aid	6,928 24,515	86 24,043	-98.8% -1.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	4,036	3,620	-10.3%	Charges for Services	0	0	50.00/
Fines and Forfeits Interest on Investments	0 3,456	0 600	-82.6%	Fines and Forfeits Interest on Investments	1,000 300	500 150	-50.0% -50.0%
All Other Revenues	500	500	-02.070	All Other Revenues	4,000	4,014	0.4%
Total Revenues	\$45,876	\$40,737	-11.2%	Total Revenues	\$267,743	\$260,293	-2.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources		\$40,737	-11.2%	Total Revenues and Other Sources			-2.8%
Current Expenditures =	\$45,876	\$40,737	-11.270	Current Expenditures =	\$267,743	\$260,293	-2.870
General Government	\$17,600	\$17,660	0.3%	General Government	\$52,681	\$74,522	41.5%
Public Safety	750	850	13.3%	Public Safety	102,829	49,689	-51.7%
Streets and Highways (excluding Const.) Sanitation	10,800 7,749	11,400 8,636	5.6% 11.4%	Streets and Highways (excluding Const.) Sanitation	73,430 500	75,582 500	2.9%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	535	1,000	86.9% -7.4%	Health	0	0	
Conservation of Natural Resources	2,700 0	2,500 0	-/.4%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	3,387	5,000	47.6%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$43,521	\$47,046	8.1%	Total Current Expenditures	\$229,440	\$200,293	-12.7%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	11,000	0 60,000	445.5%	All Other Capital Outlay	60,000 0	60,000 0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$54,521	\$107,046	96.3%	Total Expenditures and Other Uses_	\$289,440	\$260,293	-10.1%
Name of City: Hadley				Name of City: Hallock			
Name of City: Hadley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Hallock Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
	ш ш			Adopted budgets for the following funds: GF:	ш ш		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$27,000	2010 Budget \$27,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$329,063	2010 Budget \$377,126	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$27,000 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$329,063 15,000	2010 Budget \$377,126 12,400	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$27,000	2010 Budget \$27,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$329,063	2010 Budget \$377,126	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$27,000 0 0 0	\$27,000 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$329,063 15,000 0 119,873 6,800	\$377,126 12,400 0 119,873 6,800	Percent Change* 14.6% -17.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$27,000 0 0 0 0	\$27,000 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$329,063 15,000 0 119,873 6,800 0	\$377,126 12,400 0 119,873 6,800	Percent Change* 14.6% -17.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$27,000 0 0 0	\$27,000 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$329,063 15,000 0 119,873 6,800	\$377,126 12,400 0 119,873 6,800	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$27,000 \$27,000 0 0 0 0 12,172 0 0	\$27,000 0 0 0 0 12,172 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0	Percent Change* 14.6% -17.3% -15.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$27,000 \$27,000 0 0 0 0 12,172 0 0	\$27,000 0 0 0 0 12,172 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$329,063 15,000 0 119,873 6,800 0 466,206 0 0	\$377,126 12,400 0 119,873 6,800 0 393,969 0 0	Percent Change* 14.6% -17.3%15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$27,000 0 0 0 0 0 12,172 0 0 0	\$27,000 0 0 0 0 0 12,172 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 0 600	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 0 600	Percent Change* 14.6% -17.3%15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$27,000 \$27,000 0 0 0 0 12,172 0 0	\$27,000 0 0 0 0 12,172 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$329,063 15,000 0 119,873 6,800 0 466,206 0 0	\$377,126 12,400 0 119,873 6,800 0 393,969 0 0	Percent Change* 14.6% -17.3%15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$27,000 \$27,000 0 0 0 0 12,172 0 0 0 600 500	\$27,000 0 0 0 0 0 12,172 0 0 0 1,500 0 \$40,672	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 0 20,000 81,170 \$1,038,712	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 0 600 16,000 124,674 \$1,051,442	Percent Change* 14.6% -17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$27,000 \$27,000 0 0 0 0 12,172 0 0 0 0 0 40,000 12,172 0 0 0 0 0 0 0 12,172 0 0 0 0 0 0 0 0 0 12,172 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,000 0 0 0 0 0 12,172 0 0 1,500 0 \$40,672 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 20,000 81,170 \$1,038,712 0	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 0 600 16,000 124,674 \$1,051,442	Percent Change* 14.6% -17.3%15.5%20.0% 53.6% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$27,000 0 0 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0	\$27,000 0 0 0 0 0 12,172 0 0 1,500 0 \$40,672 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 20,000 81,170 \$1,038,712 0 0	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0	Percent Change* 14.6% -17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$27,000 0 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 0	\$27,000 0 0 0 0 0 12,172 0 0 1,500 \$40,672 0 5,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 20,000 81,170 \$1,038,712 0 30,000	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 0	Percent Change* 14.6% -17.3%15.5%20.0% 53.6% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$27,000 0 0 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0	\$27,000 0 0 0 0 0 12,172 0 0 1,500 0 \$40,672 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 20,000 81,170 \$1,038,712 0 0	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0	Percent Change* 14.6% -17.3%15.5%20.0% 53.6% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$27,000 \$27,000 0 0 0 0 12,172 0 0 600 500 \$40,272 0 0 \$440,272	\$27,000 0 0 0 0 0 12,172 0 0 0 1,500 0 \$40,672 0 5,000 \$45,672	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 0 30,000 \$1,068,712	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442	Percent Change* 14.6% -17.3%15.5%20.0% 53.6% 1.2% 1.2% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$27,000 \$27,000 0 0 0 0 12,172 0 0 600 500 \$40,272 0 \$40,272 \$11,856 700	\$27,000 0 0 0 0 0 12,172 0 0 1,500 0 \$40,672 0 5,000 \$45,672	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 0 20,000 81,170 \$1,038,712 0 30,000 \$1,068,712 \$152,518 98,500	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442	Percent Change* 14.6% -17.3%15.5%20.0% 53.6% 1.2% 1.2% 6.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$27,000 \$27,000 0 0 0 0 12,172 0 0 600 500 \$40,272 0 0 \$440,272	\$27,000 0 0 0 0 0 12,172 0 0 0 1,500 0 \$40,672 0 5,000 \$45,672	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 0 30,000 \$1,068,712	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442	Percent Change* 14.6% -17.3%15.5%20.0% 53.6% 1.2% 1.2% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$27,000 0 0 0 0 12,172 0 0 600 500 \$40,272 0 0 \$40,272 \$11,856 700 11,300 0	\$27,000 0 0 0 0 0 12,172 0 0 1,500 0 \$40,672 0 5,000 \$45,672 \$19,960 700 14,800 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 0 0 30,000 \$1,068,712 \$152,518 98,500 172,100 0 0	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 0 0	Percent Change* 14.6% -17.3%15.5%20.0% 53.6% 1.2% 1.2% 6.0% 3.3% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$27,000 0 0 0 0 0 12,172 0 0 0 600 500 \$40,272 0 \$40,272 \$11,856 700 11,300 0 0	\$27,000 0 0 0 0 0 12,172 0 0 1,500 \$40,672 0 5,000 \$45,672 \$19,960 700 14,800 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 0 0 30,000 \$1,068,712 \$152,518 98,500 172,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 14.6% -17.3% -17.3%15.5%20.0% 53.6% 1.2% 1.2% 6.0% 3.3% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$27,000 0 0 0 0 12,172 0 0 600 500 \$40,272 0 0 \$40,272 \$11,856 700 11,300 0	\$27,000 0 0 0 0 0 12,172 0 0 1,500 0 \$40,672 0 5,000 \$45,672 \$19,960 700 14,800 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$329,063 15,000 0 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 0 0 30,000 \$1,068,712 \$152,518 98,500 172,100 0 0	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 0 0	Percent Change* 14.6% -17.3%15.5%20.0% 53.6% 1.2% 1.2% 6.0% 3.3% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$27,000 0 0 0 0 0 0 0 0 0	\$27,000 0 0 0 0 0 12,172 0 0 1,500 0 \$40,672 0 5,000 \$45,672 \$19,960 700 14,800 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$329,063 15,000 119,873 6,800 0 466,206 0 600 20,000 81,170 \$1,038,712 0 30,000 \$1,068,712 \$152,518 98,500 172,100 0 84,400 0 15,000	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 0 77,000 0 15,000	Percent Change* 14.6% -17.3% -17.3%15.5%20.0% 53.6% 1.2% 1.2% 6.0% 3.39% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$27,000 0 0 0 0 0 0 0 0 0	\$27,000 0 0 0 0 0 12,172 0 0 1,500 0 \$40,672 0 5,000 \$45,672 \$19,960 700 14,800 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$329,063 15,000 119,873 6,800 0 466,206 0 600 20,000 81,170 \$1,038,712 0 30,000 \$1,068,712 \$152,518 98,500 172,100 0 84,400 0 15,000 71,930	2010 Budget \$377,126 12,400 0 119,873 6,800 0 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 0 77,000 0 15,000 55,819	Percent Change* 14.6% -17.3% -17.3%15.5%20.0% 53.6% 1.2% 1.2% 6.0% 3.3% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$27,000 \$27,000 0 0 0 12,172 0 0 600 500 \$40,272 0 \$440,272 \$11,856 700 11,300 0 1,500 0 5,916 \$31,272	\$27,000 0 0 0 0 0 12,172 0 0 1,500 0 \$40,672 0 5,000 \$45,672 \$19,960 700 14,800 0 0 0 2,000 0 42,672	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$329,063 15,000 0 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 \$1,038,712 \$152,518 98,500 172,100 0 0 84,400 0 15,000 71,930 \$594,448	2010 Budget \$377,126 12,400 119,873 6,800 0 393,969 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 77,000 0 15,000 55,819	Percent Change* 14.6% -17.3% -17.3% -15.5% -15.5% -10.0% 53.6% 1.2% -1.2% 6.0% 3.3% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$27,000 0 0 0 0 0 12,172 0 0 600 500 \$40,272 0 \$40,272 \$11,856 700 11,300 0 0 0 \$40,272 \$11,856 700 11,500 0 0 5,916	\$27,000 0 0 0 0 0 12,172 0 0 1,500 0 \$40,672 \$40,672 \$19,960 700 14,800 0 0 0 2,000 0 \$42,672	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$329,063 15,000 0 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 0 0 30,000 \$1,068,712 \$152,518 98,500 172,100 0 0 84,400 0 15,000 71,930 \$594,448 140,000	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 0 77,000 0 15,000 55,819 \$\$581,593 170,000	Percent Change* 14.6% -17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$27,000 \$27,000 0 0 0 12,172 0 0 600 500 \$40,272 0 \$440,272 \$11,856 700 11,300 0 0 1,500 0 5,916 \$31,272	\$27,000 0 0 0 0 0 12,172 0 0 1,500 \$40,672 0 5,000 \$45,672 \$19,960 700 14,800 0 0 2,000 0 5,212	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$329,063 15,000 0 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 0 0 30,000 \$1,068,712 \$152,518 98,500 172,100 0 0 84,400 0 15,000 71,930 \$594,448 140,000 184,168	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 0 77,000 0 15,000 55,819 \$\$581,593 170,000 175,785	Percent Change* 14.6% -17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$27,000 0 0 0 0 0 12,172 0 0 600 500 \$40,272 0 \$40,272 \$11,856 700 11,300 0 0 0 \$40,272 \$11,856 700 11,500 0 0 5,916	\$27,000 \$27,000 0 0 0 12,172 0 0 1,500 \$40,672 \$19,960 700 14,800 0 2,000 0 5,212 \$42,672	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$329,063 15,000 0 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 0 0 30,000 \$1,068,712 \$152,518 98,500 172,100 0 0 84,400 0 15,000 71,930 \$594,448 140,000	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 0 77,000 0 15,000 55,819 \$\$581,593 170,000	Percent Change* 14.6% -17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$27,000 \$27,000 0 0 0 12,172 0 0 600 500 \$40,272 \$11,856 700 11,300 11,500 0 5,916 \$31,272 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,000 \$27,000 0 0 0 12,172 0 0 1,500 \$40,672 \$45,672 \$19,960 700 14,800 0 2,000 0 5,212 \$42,672 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$329,063 15,000 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 \$1,038,712 \$152,518 98,500 172,100 0 84,400 0 15,000 71,930 \$594,448 140,000 184,168 63,513 129,609 0	2010 Budget \$377,126 12,400 119,873 6,800 0 393,969 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 77,000 0 15,000 55,819 \$\$581,593 170,000 175,785 63,500 73,550 0	Percent Change* 14.6% -17.3% -17.3% -15.5%15.5%10.0% 53.6% 1.2% 1.2% 6.0% 3.3% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$27,000 \$27,000 0 0 0 12,172 0 0 600 500 \$40,272 \$11,856 700 11,300 0 1,500 0 5,916 \$31,272 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,000 \$27,000 0 0 0 12,172 0 0 1,500 \$40,672 \$19,960 700 14,800 0 2,000 0 5,212 \$42,672	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$329,063 15,000 0 119,873 6,800 0 466,206 0 0 600 20,000 81,170 \$1,038,712 \$1,038,712 \$152,518 98,500 172,100 0 84,400 0 15,000 71,930 \$594,448 140,000 184,168 63,513 129,609	2010 Budget \$377,126 12,400 0 119,873 6,800 0 393,969 0 600 16,000 124,674 \$1,051,442 0 30,000 \$1,081,442 \$161,618 101,756 170,400 0 77,000 0 15,000 175,785 63,500 73,550	Percent Change* 14.6% -17.3% -17.3% -15.5%15.5%10.0% 53.6% 1.2%1.2% 6.0% 3.3% -1.0%22.4% -2.2% 21.4% -4.6% -0.0% -43.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Halma Adopted budgets for the following funds: GF:	Yes SR: No	DC. N. CD.	N.	Name of City: Halstad Adopted budgets for the following funds: GF:	Yes SR: No	DC. N. CD.	NI.
Adopted budgets for the following funds: Gr:	2009 Revised	DS: No CP:	Percent		2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$5,500	\$5,000	-9.1%	Property Taxes	\$166,600	\$166,600	
Tax Increments	0	0 667		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	16,000	16,000	
Licenses and Permits	600	600		Licenses and Permits	3,200	3,200	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	762 0	1,410 0	85.0%	State General Purpose Aid State Categorical Aid	164,800 0	164,800	
Grants from County/Other Local Units	10,723	10,700	-0.2%	Grants from County/Other Local Units	0	0	
Charges for Services	2,500	3,200	28.0%	Charges for Services	10,500	10,500	
Fines and Forfeits	0	0		Fines and Forfeits	1,500	1,500	
Interest on Investments All Other Revenues	0 600	0 600		Interest on Investments All Other Revenues	1,500 9,800	1,500 9,800	
Total Revenues	\$20,685	\$22,177	7.2%	Total Revenues	\$373,900	\$373,900	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$20,685	\$22,177	7.2%	Total Revenues and Other Sources	\$373,900	\$373,900	
Current Expenditures	#2.450	#2.700	40.00/	Current Expenditures	620.200	#20.200	
General Government Public Safety	\$2,450 1,050	\$2,700 1,400	10.2% 33.3%	General Government Public Safety	\$30,300 105,650	\$30,300 105,650	
Streets and Highways (excluding Const.)	5,200	5,200	33.370	Streets and Highways (excluding Const.)	114,200	114,200	
Sanitation	4,200	4,700	11.9%	Sanitation	0	0	
Human Services Health	0	0		Human Services Health	1,500 0	1,500 0	
Culture and Recreation	4,000	3,500	-12.5%	Culture and Recreation	8,000	8,000	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	1 000	0		Economic Development & Housing All Other Current Expenditures	6,000	6,000	
_	1,000	350	-65.0%		21,000	21,000	
Total Current Expenditures	\$17,900	\$17,850	-0.3%	Total Current Expenditures	\$286,650	\$286,650	
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	50,000 14,650	50,000 14,650	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	15,000	15,000	
All Other Capital Outlay	0	ő		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$17,900	\$17,850	-0.3%	Total Expenditures and Other Uses	\$366,300	\$366,300	
Name of City: Ham Lake				Name of City: Hamburg			
Name of City: Ham Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Hamburg Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: No
• • • • • • • • • • • • • • • • • • • •	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
• • • • • • • • • • • • • • • • • • • •	2009 Revised Budget		Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,915,054	2010 Budget \$4,473,602	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$400,422	2010 Budget \$403,276	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$4,915,054 0	2010 Budget \$4,473,602 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$400,422 0	2010 Budget \$403,276 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,915,054	2010 Budget \$4,473,602	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$400,422	2010 Budget \$403,276	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820	2010 Budget \$4,473,602 0 59,905 55,200 220,770	Percent Change* -9.0% 46.1% -33.6% -16.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$400,422 0 0 18,526 6,150	\$403,276 0 0 18,249 5,230	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000	Percent Change* -9.0% 46.1% -33.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$400,422 0 0 18,526 6,150 0	\$403,276 0 0 18,249 5,230 0	Percent Change* 0.7% -1.5% -15.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0	Percent Change* -9.0% 46.1% -33.6% -16.9% -84.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961	2010 Budget \$403,276 0 0 18,249 5,230 0 59,179	Percent Change* 0.7% -1.5% -15.0% -1.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000	Percent Change* -9.0% 46.1% -33.6% -16.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914	\$403,276 0 0 18,249 5,230 0	Percent Change* 0.7% -1.5% -15.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386	Percent Change* -9.0% 46.1% -33.6% -16.9% -84.5% 63.9% 1.5% 15.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610	\$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980	Percent Change* 0.7% -1.5% -15.0% -13% -23.9% 11.4% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000	Percent Change* -9.0% -33.6% -16.9% -84.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450	2010 Budget \$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000 106,036	Percent Change* -9.0% -46.1% -33.6% -16.9% -84.5% 63.9% 1.5% 11.1% 11.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0	2010 Budget \$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000 106,036 57,150	Percent Change* -9.0% -33.6% -16.9% -84.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300	2010 Budget \$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000 106,036	Percent Change* -9.0% 46.1% -33.6% -16.9% -84.5% 63.9% 11.5% 11.0% -56.4% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0	2010 Budget \$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000	Percent Change* -9.0% 46.1% -33.6% -16.9% -84.5% 63.9% 11.5% 11.0% 11.0% -56.4% 11.2%60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0	\$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%4.8% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800	Percent Change* -9.0% 46.1% -33.6% -16.9% -84.5% 63.9% 11.5% 11.0% 11.1% 11.0% -56.4% 11.2%60.0% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087	\$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678 0 0	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%4.8% -0.2%20.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000	Percent Change* -9.0% 46.1% -33.6% -16.9% -84.5% 63.9% 11.5% 11.0% 11.0% -56.4% 11.2%60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0	\$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%4.8% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 4,664,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849	Percent Change* -9.0% -33.6% -33.6% -16.9% -84.5% 63.9% 15.0% 11.1% 11.0% -56.4% 11.2% -60.0% -14.3% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087 \$628,720	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678 0 47,877 \$615,555	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -21.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800	Percent Change* -9.0% 46.1% -33.6% -16.9% -84.5% 63.9% 11.5% 11.0% 11.1% 11.0% -56.4% 11.2%60.0% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 60,087 \$628,720	\$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678 0 0	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%4.8% -0.2%20.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610	Percent Change* -9.0% 46.1% -33.6% -16.9% -84.5% 63.9% 11.5% 11.0% 11.1% 11.0% -56.4% 11.2%60.0% -14.3% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087 \$628,720 \$205,705 116,258 46,686	2010 Budget \$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678 0 0 47,877 \$615,555	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -2.1% 1.8% 4.1% -12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610 35,000	Percent Change* -9.0% -33.6% -33.6% -16.9% -84.5% 63.9% 1.5% 11.1% 11.0% -56.4% 11.2%60.0% -14.3% 7.8% 1.5% -8.7% -9.9% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678 0 47,877 \$615,555	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -2.1% 1.8% 4.1% -12.1% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 0 4,664,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610	Percent Change* -9.0% 46.1% -33.6% -16.9% -84.5% 63.9% 11.5% 11.0% 11.1% 11.0% -56.4% 11.2%60.0% -14.3% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087 \$628,720 \$205,705 116,258 46,686	2010 Budget \$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678 0 0 47,877 \$615,555	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -2.1% 1.8% 4.1% -12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 132,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610 35,000 0 382,600	Percent Change* -9.0% -33.6% -33.6% -16.9% -84.5% -1.5% 15.0% 11.1% -56.4% -11.2% -60.0% -14.3% -7.8% 1.5% -8.7% -9.9% 0.8%21.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800 0 67,338	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678 0 47,877 \$615,555 \$209,370 121,014 41,027 2,500 0 64,593	Percent Change* 0.7%1.5% -15.0% -15.0% -23.9% 11.4% 3.8% -0.2%20.3% -2.1% 1.8% 4.19% -12.1% -10.7%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610 35,000 0 382,600 7,750	Percent Change* -9.0% -46.1% -33.6% -16.9% -84.5% 63.9% 1.5% -15.0% 11.1% -56.4% -11.2% -60.0% -14.3% -7.8% -8.7% -9.9% -8.7% -9.9% -8.7% -9.9% -1.5% -21.6% -24.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800 0 67,338 0 0 67,338	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 0 26,000 \$567,678 0 47,877 \$615,555 \$209,370 121,014 41,027 2,500 0 64,593 0	Percent Change* 0.7%1.5% -15.0% -15.0% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -2.1% 1.8% 4.1% -12.1% -10.7%4.1%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 0 488,125 10,320 125,000	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 4,664,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610 35,000 0 382,600 7,750 100,000	Percent Change* -9.0% -46.1% -33.6% -16.9% -84.5% 63.9% 1.5% 11.1% 11.0% -56.4% 11.1%60.0% -14.3% 7.8% -8.7% -9.9% 0.8%21.6% -24.9% -20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800 0 67,338 0 0 67,338	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 0 26,000 \$567,678 0 47,877 \$615,555 \$209,370 121,014 41,027 2,500 0 64,593 0 0	Percent Change* 0.7%1.5% -15.0% -15.0% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -2.1% 1.8% 4.1% -12.1% -10.7%4.1%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610 35,000 0 0 382,600 7,750 100,000 21,700	Percent Change* -9.0% -46.1% -33.6% -16.9% -84.5% 63.9% 1.5% 11.1% 11.0% -56.4% 11.1%60.0% -14.3% 7.8% -8.7% -9.9% 0.8%21.6% -24.9% -20.0% -36.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800 0 67,338 0 0 3,900	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 0 26,000 \$567,678 0 47,877 \$615,555 \$209,370 121,014 41,027 2,500 0 64,593 0 0 3,650	Percent Change* 0.7%1.5% -15.0% -15.0% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -2.1% 1.8% 4.1% -12.1% -10.7%4.1%4.1%4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610 35,000 0 382,600 7,750 100,000 21,700 \$4,187,018	Percent Change* -9.0% -46.1% -33.6% -16.9% -84.5% 63.9% 1.5% 15.0% 11.1% 11.0% -56.4% 11.2% -60.0% -14.3% 7.8% -8.7% -9.9% 0.8%21.6% -24.9% -20.0% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800 0 67,338 0 0 3,900 \$442,687	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 0 26,000 \$567,678 0 47,877 \$615,555 \$209,370 121,014 41,027 2,500 0 64,593 0 0 3,650	Percent Change* 0.7%1.5% -15.0% -15.0% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -2.1% 1.8% 4.19% -12.1% -10.7%4.1%4.1%6.4% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610 35,000 0 0 382,600 7,750 100,000 21,700	Percent Change* -9.0% -46.1% -33.6% -16.9% -84.5% 63.9% 1.5% 11.1% 11.0% -56.4% 11.1%60.0% -14.3% 7.8% -8.7% -9.9% 0.8%21.6% -24.9% -20.0% -36.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800 0 67,338 0 0 3,900	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 0 26,000 \$567,678 0 47,877 \$615,555 \$209,370 121,014 41,027 2,500 0 64,593 0 0 3,650	Percent Change* 0.7%1.5% -15.0% -15.0% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -2.1% 1.8% 4.1% -12.1% -10.7%4.1%4.1%4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768 17,645 6,662,910	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 132,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,141,398 1,644,960 853,610 35,000 0 382,600 7,750 100,000 21,700 \$4,187,018 105,370 8,025 5,611,600	Percent Change* -9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800 0 67,338 0 0 67,338 0 0 3,900 \$442,687 72,400 19,657 0	2010 Budget \$403,276 0 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678 0 0 47,877 \$615,555 \$209,370 121,014 41,027 2,500 0 64,593 0 0 3,650 \$442,154 74,400 16,113	Percent Change* 0.7%1.5% -15.0%1.3% -23.9% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -2.1% 1.8% 4.1% -12.1% -10.7%4.1%6.4% -0.1% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768 17,645 6,662,910 949,640	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610 35,000 0 382,600 7,750 100,000 21,700 \$4,187,018 105,370 8,025 5,611,600 779,000	Percent Change* -9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$400,422 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800 0 67,338 0 0 67,338 0 0 3,900 \$442,687 72,400 19,657 0 7,000	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678 0 47,877 \$615,555 \$209,370 121,014 41,027 2,500 0 64,593 0 0 3,650 \$442,154 74,400 16,113 0 19,400	Percent Change* 0.7%1.5% -15.0% -15.0% -23.9% 11.4% 3.8% -0.2%20.3% -2.1% 1.8% 4.19% -12.1% -10.7%4.1%4.1%5.4% -0.1% 2.8% -18.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768 17,645 6,662,910 949,640 0	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610 35,000 0 382,600 7,750 100,000 21,700 \$4,187,018 105,370 8,025 5,611,600 779,000 0	Percent Change* -9.0% -46.1% -33.6% -16.9% -84.5% -1.5% 1.5% 11.1% 11.0% -56.4% 11.1% -60.0% -14.3% 7.8% -8.7% -9.9% 0.8% -21.6% -24.9% -20.0% -36.7% -8.3% -63.0% -54.5% -15.8% -18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$400,422 0 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800 0 67,338 0 0 67,338 0 0 5442,687 72,400 19,657 7,000 0	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 0 26,000 \$567,678 0 47,877 \$615,555 \$209,370 121,014 41,027 2,500 0 64,593 0 0 3,650 \$442,154 74,400 16,113 19,400 0	Percent Change* 0.7%1.5% -15.0% -15.0% -23.9% 11.4% 3.8%4.8% -0.2%20.3% -2.1% 1.8% 4.1% -12.1% -10.7%4.1%4.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$4,915,054 0 41,000 83,117 265,820 322,800 0 2,846,466 130,000 121,170 45,000 95,557 131,050 \$8,997,034 0 62,500 1,191,733 \$10,251,267 \$1,124,690 1,801,866 947,200 34,710 0 488,125 10,320 125,000 34,300 \$4,566,211 284,768 17,645 6,662,910 949,640	2010 Budget \$4,473,602 0 59,905 55,200 220,770 50,000 132,000 139,386 50,000 106,036 57,150 \$10,008,049 0 25,000 1,021,800 \$11,054,849 \$1,141,398 1,644,960 853,610 35,000 0 382,600 7,750 100,000 21,700 \$4,187,018 105,370 8,025 5,611,600 779,000	Percent Change* -9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$400,422 0 18,526 6,150 0 59,961 11,914 8,300 35,610 450 0 27,300 \$568,633 0 60,087 \$628,720 \$205,705 116,258 46,686 2,800 0 67,338 0 0 67,338 0 0 3,900 \$442,687 72,400 19,657 0 7,000	2010 Budget \$403,276 0 18,249 5,230 0 59,179 9,064 9,250 36,980 450 0 26,000 \$567,678 0 47,877 \$615,555 \$209,370 121,014 41,027 2,500 0 64,593 0 0 3,650 \$442,154 74,400 16,113 0 19,400	Percent Change* 0.7%1.5% -15.0% -15.0% -23.9% 11.4% 3.8% -0.2%20.3% -2.1% 1.8% 4.19% -12.19% -10.7%4.19% -0.11% -0.19% -2.8% -0.19% -2.8% -18.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hammond Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Hampton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
reaspice oragers for the following funds: Gr:	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues _	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$24,800	\$24,800		Property Taxes	\$166,909	\$216,835	29.9%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0 200	0	-100.0%
Special Assessments	0	0		Special Assessments	26,473	25,461	-3.8%
Licenses and Permits	2,285	2,285		Licenses and Permits	14,350	19,350	34.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0	0		State General Purpose Aid State Categorical Aid	78,568 0	88,374 0	12.5%
Grants from County/Other Local Units	40,512	42,992	6.1%	Grants from County/Other Local Units	0	0	
Charges for Services	750	750	0.170	Charges for Services	900	0	-100.0%
Fines and Forfeits	100	300	200.0%	Fines and Forfeits	1,000	4,000	300.0%
Interest on Investments All Other Revenues	0	0 53		Interest on Investments All Other Revenues	1,000 100,540	2,000	100.0%
Total Revenues	\$68,447	\$71,180	4.0%	Total Revenues	\$389,940	25,540 \$381,560	-74.6% -2.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	14,798	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	400	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	14,378	
Total Revenues and Other Sources	\$68,447	\$71,180	4.0%	Total Revenues and Other Sources	\$404,738	\$396,338	-2.1%
Current Expenditures	#22.600	#22.405	2.60/	Current Expenditures	6124.170	0120.467	2.50/
General Government Public Safety	\$22,600 16,372	\$23,405 17,300	3.6% 5.7%	General Government Public Safety	\$124,170 18,100	\$128,467 21,795	3.5% 20.4%
Streets and Highways (excluding Const.)	10,200	10,000	-2.0%	Streets and Highways (excluding Const.)	45,000	45,000	
Sanitation	0	0		Sanitation	2,300	2,450	6.5%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	6,039	7,925	31.2%	Culture and Recreation	32,175	23,450	-27.1%
Conservation of Natural Resources	0	0	49.20/	Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	3,236	4,800	48.3%	Economic Development & Housing All Other Current Expenditures	0	0	
-	0	1,000	10.20/	<u> </u>		0	0.20/
Total Current Expenditures	\$58,447	\$64,430	10.2%	Total Current Expenditures	\$221,745	\$221,162	-0.3%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	50,000 23,993	70,000 105,176	40.0% 338.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	25,775	0 0	336.470
All Other Capital Outlay	0	ő		All Other Capital Outlay	109,000	ő	-100.0%
Other Financing Uses	10,000	6,750	-32.5%	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$68,447	\$71,180	4.0%	Total Expenditures and Other Uses_	\$404,738	\$396,338	-2.1%
				_			
Name of City: Hancock	CD. CD.	na [17] an		Name of City: Hanley Falls	Gr. Gr.		
Name of City: Hancock Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$161,320	2010 Budget \$171,806	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$75,027	2010 Budget \$86,360	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$161,320 0	2010 Budget \$171,806 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$75,027 0	2010 Budget \$86,360 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$161,320 0 0 4,000 3,845	2010 Budget \$171,806 0 4,000 3,965	Percent Change* 6.5% 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$75,027 0 0 12,218 300	\$86,360 0 0 7,627 300	Percent Change* 15.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$161,320 0 0 4,000 3,845 0	2010 Budget \$171,806 0 0 4,000 3,965 0	Percent Change* 6.5% 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$75,027 0 0 12,218 300 0	2010 Budget \$86,360 0 0 7,627 300 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$161,320 0 0 4,000 3,845	2010 Budget \$171,806 0 4,000 3,965	Percent Change* 6.5% 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$75,027 0 0 12,218 300	\$86,360 0 0 7,627 300	Percent Change* 15.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$161,320 0 4,000 3,845 0 0	2010 Budget \$171,806 0 0 4,000 3,965 0 216,777 0	Percent Change* 6.5% 3.1% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0	Percent Change* 15.1% -37.6% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287	2010 Budget \$171,806 0 0 4,000 3,965 0 0 216,777 0 73,687	Percent Change* 6.5% 3.1% 5.3% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499	Percent Change* 15.1%37.6% 2.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700	2010 Budget \$171,806 0 4,000 3,965 0 216,777 0 73,687 1,700	Percent Change* 6.5% 3.1% 5.3% 142.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0	2010 Budget \$86,360 0 0,7,627 300 0 83,274 0 0 17,499	Percent Change* 15.1%37.6% 2.5%100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287	2010 Budget \$171,806 0 0 4,000 3,965 0 0 216,777 0 73,687	Percent Change* 6.5% 3.1% 5.3% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499	Percent Change* 15.1%37.6% 2.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763	2010 Budget \$171,806 0 0 4,000 3,965 0 216,777 0 73,687 1,700 250	Percent Change* 6.5% 3.1% 5.3% -4.7% 142.9% -75.0% -10.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662	2010 Budget \$86,360 0 0,7,627 300 0 83,274 0 0 17,499 0 200	Percent Change* 15.1%37.6% 2.5%100.0%60.0% -26.0% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000	2010 Budget \$171,806 0 0 4,000 3,965 0 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0	Percent Change* 6.5% 3.1% 5.3% -4.7% 142.9% -75.0% -10.5% 3.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411	Percent Change* 15.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$161,320 0 4,000 3,845 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0	2010 Budget \$171,806 0 0 4,000 3,965 0 216,777 0 73,687 1,700 250 3,415 \$475,600	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -10.5% 3.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 0	Percent Change* 15.1%37.6% 2.5%100.0% -26.0% -26.0% -2.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$161,320 0 4,000 3,845 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 0	2010 Budget \$171,806 0 0 4,000 3,965 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -10.5% 3.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 0 25,417 29,477	Percent Change* 15.1%37.6%100.0%60.0% -26.0% -2.5% -100.0% -100.0% -29.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$161,320 0 4,000 3,845 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0	2010 Budget \$171,806 0 0 4,000 3,965 0 216,777 0 73,687 1,700 250 3,415 \$475,600	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -10.5% 3.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 0	Percent Change* 15.1%37.6% 2.5%100.0% -26.0% -26.0% -2.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763	2010 Budget \$171,806 0 0 4,000 3,965 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -10.5% 3.9% -100.0%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 0 25,417 29,477	Percent Change* 15.1%37.6% 2.5%100.0%60.0% -26.0% -2.5% -100.0%29.5% -12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$108,635 85,903	2010 Budget \$171,806 0 0 4,000 3,965 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466 \$480,066	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -10.5% 3.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 0 25,417 29,477	Percent Change* 15.1%37.6%100.0%60.0% -26.0% -2.5% -100.0% -100.0% -29.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$\$108,635 85,903 149,008	2010 Budget \$171,806 0 4,000 3,965 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466 \$480,066	Percent Change* 6.5% 3.1% 5.3% 142.9% -75.0% -10.5% 3.9% -10.0% -1.8% 18.1% 9.0% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$447,713 844,700 87,783	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 0 25,417 29,477 \$257,305	Percent Change* 15.1%37.6%100.0%60.0% -26.0% -2.5% -100.0% -12.2% 7.9% -16.9% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$108,635 85,903	2010 Budget \$171,806 0 0 4,000 3,965 0 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466 \$480,066	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -10.5% 3.9% -10.0% 1.8% 18.1% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499 200 7,151 \$202,411 0 25,417 29,477 \$257,305	Percent Change* 15.1%37.6% 2.5%100.0% -26.0% 2.5% -100.0% -29.5% -12.2% 7.9% -16.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$1,000 \$488,763 \$1,000 \$488,763 0 0 \$488,763 0 0 \$108,635 85,903 149,008 84,337 0 0	2010 Budget \$171,806 0 4,000 3,965 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466 \$480,066 \$128,296 93,635 145,556 78,575 0 0 0	Percent Change* 6.5% 3.1% 5.3% 142.9% -75.0% -10.5% 3.9% -100.0% 1.8% 18.1% 9.0% -2.3% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 0	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 17,499 0 200 7,151 \$202,411 0 25,417 29,477 \$257,305	Percent Change* 15.1%37.6%100.0%60.0% -26.0% -2.5% -100.0% -12.2% 7.9% -16.9% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$\$108,635 85,903 149,008 84,337 0 0 27,520	2010 Budget \$171,806 0 4,000 3,965 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466 \$480,066 \$128,296 93,635 145,556 78,575 0 19,390	Percent Change* 6.5% 3.1% 5.3% 142.9% -75.0% -10.5% 3.9% -10.0% -1.8% 18.1% 9.0% -2.3% -6.8%29.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 11,248	2010 Budget \$86,360 0 7,627 300 0 83,274 0 17,499 0 200 7,151 \$202,411 29,477 \$257,305 \$51,478 70,407 71,855 0 0 12,679	Percent Change* 15.1%37.6% 2.5%100.0% -26.0% -26.0% -2.5% -100.0% -12.2% 7.9% -16.9% -18.1% 12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$1,000 \$488,763 \$1,000 \$488,763 0 0 \$488,763 0 0 \$108,635 85,903 149,008 84,337 0 0	2010 Budget \$171,806 0 4,000 3,965 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466 \$480,066 \$128,296 93,635 145,556 78,575 0 0 0	Percent Change* 6.5% 3.1% 5.3% 142.9% -75.0% -10.5% 3.9% -100.0% 1.8% 18.1% 9.0% -2.3% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 0	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 17,499 0 200 7,151 \$202,411 0 25,417 29,477 \$257,305	Percent Change* 15.1%37.6%100.0%60.0% -26.0% -2.5% -100.0% -12.2% 7.9% -16.9% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$161,320 0 4,000 4,000 3,845 0 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0	2010 Budget \$171,806 0 0 4,000 3,965 0 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466 \$4480,066 \$128,296 93,635 145,556 78,575 0 19,390 0	Percent Change* 6.5% 3.1% 5.3% -4.7% 142.9% -75.0% -10.5% 3.9% -100.0% -1.8% 18.1% 9.0% -2.3% -6.8%29.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 11,248 0	2010 Budget \$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 0 25,417 29,477 \$257,305 \$51,478 70,407 71,855 0 0 0 12,679 0	Percent Change* 15.1%37.6%100.0%60.0% -26.0% -2.5% -100.0% -12.2% 7.9% -16.9% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$161,320 0 4,000 4,000 3,845 0 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 0 26,500	2010 Budget \$171,806 0 0 4,000 3,965 0 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466 \$4480,066 \$128,296 93,635 145,556 78,575 0 19,390 0 0 0	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -10.5% 3.9% -100.0%1.8% 18.1% 9.0% -2.3% -6.8%29.5%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 11,248 0 0 23,786	\$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 29,477 \$257,305 \$51,478 70,407 71,855 0 0 0 24,671	Percent Change* 15.1%37.6% 2.5%100.0% -26.0% -26.0% -25.% -100.0% -12.2% 7.9% -16.9% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$161,320 0 4,000 4,000 3,845 0 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 0	2010 Budget \$171,806 0 0 4,000 3,965 0 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466 \$4480,066 \$128,296 93,635 145,556 78,575 0 0 19,390 0 0 \$465,452	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -10.5% 3.9% -100.0%1.8% 18.1% 9.0% -2.3% -6.8% -29.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 11,248 0 0 23,786 \$255,230	\$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 29,477 \$257,305 \$51,478 70,407 71,855 0 0 0 24,671	Percent Change* 15.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$161,320 0 4,000 4,000 3,845 0 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 26,500 \$481,903	2010 Budget \$171,806 0 0 4,000 3,965 0 0 216,777 0 73,687 1,700 250 3,415 \$475,600 0 4,466 \$4480,066 \$128,296 93,635 145,556 78,575 0 19,390 0 0 0	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -10.5% 3.9% -100.0%1.8% 18.1% 9.0% -2.3% -6.8%100.0% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 11,248 0 0 23,786	\$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 29,477 \$257,305 \$51,478 70,407 71,855 0 0 0 24,671	Percent Change* 15.1%37.6% 2.5%100.0% -26.0% -26.0% -25.% -100.0% -12.2% 7.9% -16.9% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$161,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 0 26,500 \$481,903	2010 Budget \$171,806 0 4,000 3,965 0 216,777 0 73,687 1,700 250 3,415 \$475,600 4,466 \$128,296 93,635 145,556 78,575 0 19,390 0 0 \$465,452 15,000 0 0	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -10.5% 3.9% -100.0%1.8% 18.1% 9.0% -6.8%29.5%100.0% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$75,027 0 0 12,218 300 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 11,248 0 0 23,786 \$255,230 30,000 7,884 0	2010 Budget \$86,360 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 29,477 \$257,305 \$51,478 70,407 71,855 0 0 12,679 0 24,671 \$231,090 20,000 6,215 0	Percent Change* 15.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$101,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 0 \$488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 0 26,500 \$481,903	2010 Budget \$171,806 0 0 4,000 3,965 0 0 216,777 0 73,687 1,700 250 3,415 \$4475,600 4,466 \$4480,066 \$128,296 93,635 145,556 78,575 0 0 19,390 0 0 \$465,452 15,000 0 0 0	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -100.5% 3.9% -100.0%1.8% 18.1% 9.0% -2.3% -6.8%29.5%100.0% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 11,248 0 0 23,786 \$255,230 30,000 7,884 0 0 0	\$86,360 0 0 7,627 300 0 17,499 0 200 7,151 \$202,411 29,477 \$257,305 \$51,478 70,407 71,855 0 0 0 24,671 \$231,090 20,000 6,215	Percent Change* 15.1%37.6%37.6%100.0%60.0% -26.0% -26.0% -25% -100.0% -12.2% 7.9% -16.9% -18.1% 3.7% -9.5% -33.3% -21.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$161,320 0 4,000 4,000 3,845 0 0 77,287 700 1,000 3,816 \$457,763 31,000 0 \$488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 0 26,500 \$481,903	2010 Budget \$171,806 0 0 4,000 4,000 3,965 0 0 216,777 0 73,687 1,700 250 3,415 \$475,600 4,466 \$4480,066 \$128,296 93,635 145,556 78,575 0 0 19,390 0 0 \$465,452 15,000 0 0 0	Percent Change* 6.5% 3.1% 5.3% -4.7% 142.9% -75.0% -10.5% 3.9% -100.0%1.8% 18.1% 9.0% -2.3% -6.8% -29.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$75,027 0 0 12,218 300 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 11,248 0 0 23,786 \$255,230 30,000 7,884 0	\$86,360 0 0 7,627 300 0 83,274 0 0 17,499 0 200 7,151 \$202,411 29,477 \$257,305 \$51,478 70,407 71,855 0 0 12,679 0 24,671 \$231,090 20,000 6,215 0	Percent Change* 15.1%37.6%37.6%100.0%60.0% -26.0% -2.5% -100.0% -12.2% 7.9% -16.9% -18.1% 3.7% -9.5% -33.3% -21.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$101,320 0 4,000 3,845 0 0 205,795 0 77,287 700 1,000 3,816 \$457,763 31,000 0 0 \$488,763 \$108,635 85,903 149,008 84,337 0 0 27,520 0 0 26,500 \$481,903	2010 Budget \$171,806 0 0 4,000 3,965 0 0 216,777 0 73,687 1,700 250 3,415 \$4475,600 4,466 \$4480,066 \$128,296 93,635 145,556 78,575 0 0 19,390 0 0 \$465,452 15,000 0 0 0	Percent Change* 6.5% 3.1% 5.3% 4.7% 142.9% -75.0% -100.5% 3.9% -100.0%1.8% 18.1% 9.0% -2.3% -6.8%29.5%100.0% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$75,027 0 0 12,218 300 0 81,222 0 1,000 17,499 0 500 9,662 \$197,428 53,886 0 41,800 \$293,114 \$47,713 84,700 87,783 0 0 0 11,248 0 0 23,786 \$255,230 30,000 7,884 0 0 0 0 0	\$86,360 0 0 7,627 300 0 17,499 0 200 7,151 \$202,411 29,477 \$257,305 \$51,478 70,407 71,855 0 0 0 24,671 \$231,090 20,000 6,215	Percent Change* 15.1%37.6%37.6%100.0%60.0% -26.0% -2.5% -100.0% -12.2% 7.9% -16.9% -18.1% 12.7% 3.7% -9.5% -33.3% -21.2%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hanover	V CD. N	De. N. CD.	N ₂	Name of City: Hanska	V. SD. N.	DC. No. CD.	N ₂
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$1,094,804	\$1,126,904	2.9%	Property Taxes	\$91,200	\$97,000	6.4%
Tax Increments All Other Taxes	0 7,000	0 8,500	21.4%	Tax Increments All Other Taxes	2,000 0	2,000	
Special Assessments	221,224	180,034	-18.6%	Special Assessments	23,471	20,559	-12.4%
Licenses and Permits	111,670	81,320	-27.2%	Licenses and Permits	1,200	1,200	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	195,165 36,839	69,064 34,339	-64.6% -6.8%	State General Purpose Aid State Categorical Aid	128,780 13,000	116,533 13,000	-9.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	146,868	120,137	-18.2%	Charges for Services	1,500	1,500	
Fines and Forfeits Interest on Investments	7,000 25,000	5,000	-28.6%	Fines and Forfeits Interest on Investments	0 6,000	5 000	16.70/
All Other Revenues	15,250	20,000 15,500	-20.0% 1.6%	All Other Revenues	34,276	5,000 36,286	-16.7% 5.9%
Total Revenues	\$1,860,820	\$1,660,798	-10.7%	Total Revenues	\$301,427	\$293,078	-2.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	32,600	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	50,100	
Total Revenues and Other Sources	\$1,860,820	\$1,660,798	-10.7%	Total Revenues and Other Sources	\$334,027	\$343,178	2.7%
Current Expenditures General Government	\$664,863	\$619,358	-6.8%	Current Expenditures General Government	\$54,788	\$54,788	
Public Safety	382,985	358,210	-6.5%	Public Safety	33,598	39,598	17.9%
Streets and Highways (excluding Const.)	244,602	271,755	11.1%	Streets and Highways (excluding Const.)	75,700	84,960	12.2%
Sanitation Human Services	0	0		Sanitation Human Services	0	1,700 0	
Health	0	0		Health	0	0	
Culture and Recreation	27,650	32,600	17.9%	Culture and Recreation	40,350	41,600	3.1%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	43,800	48,375	10.4%
Total Current Expenditures	\$1,320,100		-2.9%	Total Current Expenditures	\$248,236		9.2%
Debt Service - Principal	265,000	\$1,281,923 233,000	-2.9%	Debt Service - Principal	50,000	\$271,021 50,000	9.276
Interest and Fiscal Charges	143,599	113,274	-12.1%	Interest and Fiscal Charges	19,655	25,035	27.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	30,655	30,655	
All Other Capital Outlay	0	0		All Other Capital Outlay	58,227	51,300	-11.9%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-	\$1,728,699	\$1,628,197	-5.8%	-	\$406,773	\$428,011	5.2%
Total Expenditures and Other Uses	<u>\$1,728,099</u>	\$1,020,197	-3.070	Total Expenditures and Other Uses_	3400,773	5426,011	3.270
Name of City: Harding Adopted budgets for the following funds: GE-	Vac SR· No	DS: No CD:	No	Name of City: Hardwick Adopted budgets for the following funds: GE:	Vac SR: No	DS: No CP:	No
Name of City: Harding Adopted budgets for the following funds: GF:	шш	DS: No CP:	No	Name of City: Hardwick Adopted budgets for the following funds: GF:		DS: No CP:	
, , , ,	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*		Yes SR: No 2009 Revised Budget	DS: No CP:	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$8,000 0	2010 Budget \$9,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$20,000 0	2010 Budget \$20,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$8,000 0 0	2010 Budget \$9,000 0 0 500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$20,000 0 0	2010 Budget \$20,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$8,000 0	\$9,000 0 500 1,100	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$20,000 0	\$20,000 Budget \$20,000 0 0 0 1,800	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$8,000 0 0 0 1,100	2010 Budget \$9,000 0 0 500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$20,000 0 0 0 1,800	2010 Budget \$20,000 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500	\$20,000 \$20,000 0 0 1,800 0 46,500 1,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300	\$9,000 0 0 500 1,100 0 1,200 0	Percent Change* 12.5% -20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$20,000 0 0 1,800 50,000 1,500 0 0	\$20,000 Budget \$20,000 0 0 1,800 0 46,500 1,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500	\$20,000 \$20,000 0 0 1,800 0 46,500 1,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0 0 1,428 0 100	Percent Change* 12.5% -20.0% -100.0% -66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$20,000 0 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000	\$20,000 0 0 0 1,800 46,500 1,500 0 31,000 8,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0 0 1,428 0 100 8,000	Percent Change* 12.5% -20.0% -100.0% -66.7% 247.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000 150	2010 Budget \$20,000 0 0 1,800 46,500 1,500 0 31,000 0 8,000 150	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0 0 1,428 0 100 8,000	Percent Change* 12.5% -20.0% -100.0% -66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$20,000 0 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000	2010 Budget \$20,000 0 0 1,800 46,500 1,500 0 31,000 8,000 150 \$108,950	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0 0 1,428 0 100 8,000	Percent Change* 12.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000 150 \$110,450	2010 Budget \$20,000 0 0 1,800 46,500 1,500 0 31,000 0 8,000 150	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0	\$9,000 0 0 500 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328	Percent Change* 12.5% -20.0% -100.0% -66.7% 247.8% 37.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$20,000 0 0 1,800 1,500 0 30,000 0 7,000 150 \$110,450 0	\$2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 0 8,000 150 \$108,950	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 0	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328	Percent Change* 12.5% -20.0% -100.0% 247.8% 37.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000 150 \$110,450 0 0	2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 0 8,000 150 \$108,950 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328 0 0 \$21,328	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000 150 \$110,450 0 \$110,450	2010 Budget \$20,000 0 0 1,800 46,500 1,500 0 31,000 0 8,000 150 \$108,950 0 \$108,950	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$8,000 0 0 1,100 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500 \$5,100	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328 0 0 \$21,328	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000 150 \$110,450 0 0 \$110,450	2010 Budget \$20,000 0 0 1,800 46,500 1,500 0 31,000 8,000 150 \$108,950 0 \$108,950	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328 0 0 \$21,328	Percent Change* 12.5%20.0%100.0%66.7% 247.8% 37.6% 37.6%2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000 150 \$110,450 0 \$110,450	2010 Budget \$20,000 0 0 1,800 46,500 1,500 0 31,000 0 8,000 150 \$108,950 0 \$108,950	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500 0 \$5,600 500	\$9,000 0 0 500 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328 \$5,000 0 5,500 700	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000 150 0 \$110,450 0 0 \$110,450 \$32,000 23,000 4,500 15,000	\$2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 0 8,000 150 \$108,950 0 0 \$108,950 \$32,000 23,000 4,500 15,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$8,000 0 0 1,100 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500 0 \$5,100 0 5,600 500	\$9,000 0 0 500 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328 0 0 0 \$21,328	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000 150 \$110,450 0 0 \$110,450 \$32,000 23,000 4,500 15,000 0	2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 0 8,000 150 0 \$108,950 0 \$31,000 0 \$108,950 0 4,500 0 \$32,000 4,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500 0 \$5,600 500	2010 Budget \$9,000 0 0 500 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328 0 0 \$21,328 \$5,000 0 5,500 700 0	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$20,000 0 0 1,800 0 50,000 1,500 0 30,000 0 7,000 150 0 \$110,450 0 0 \$110,450 \$32,000 23,000 4,500 15,000	\$2010 Budget \$20,000 0 0 1,800 46,500 1,500 0 31,000 0 8,000 150 \$108,950 0 0 \$108,950 \$32,000 23,000 4,500 15,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$8,000 0 0 1,100 0,1,500 0 2,300 0 300 2,300 \$15,500 0 0 \$15,500 \$5,100 0 5,600 500 0 4,000 0	\$9,000 0 0 500 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328 \$5,000 0 5,500 700 0 7,000	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$20,000	\$2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 150 \$108,950 0 0 \$108,950 \$32,000 23,000 4,500 15,000 0 9,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$8,000 0 0 1,100 1,500 0 2,300 0 300 2,300 \$15,500 0 \$15,500 \$5,100 0 5,600 500 0 4,000 0 0	\$9,000 0 0 500 1,100 0 1,220 0 0 1,428 0 100 8,000 \$21,328 0 0 0 \$21,328 \$5,000 0 7,000 0	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$20,000	\$2010 Budget \$20,000 0 0 1,800 46,500 1,500 0 31,000 150 \$108,950 0 \$108,950 \$32,000 23,000 4,500 15,000 0 9,000 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$8,000 0 0 1,100 1,500 0 2,300 0 300 2,300 \$15,500 0 \$15,500 \$5,100 0 5,600 500 0 4,000 0 5,000	\$9,000 0 0 500 1,100 0 1,200 0 0 1,428 0 100 8,000 \$21,328 \$5,000 0 5,500 700 0 0 7,000 0 0	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$20,000 Revised Budget \$20,000	\$2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 150 \$108,950 0 \$108,950 \$32,000 23,000 4,500 15,000 0 9,000 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 \$15,500 \$5,100 0 \$5,600 500 0 4,000 0 \$20,200	\$9,000 0 0 500 1,100 0 1,200 0 0 1,428 0 100 8,000 \$21,328 0 0 0 \$21,328 \$5,000 0 5,500 700 0 0 0 \$21,328	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$20,000 Revised Budget \$20,000	\$2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 8,000 150 \$108,950 0 \$108,950 \$32,000 23,000 4,500 15,000 0 9,000 0 \$83,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 2,300 300 2,300 \$15,500 0 \$15,500 \$5,100 \$5,600 500 0 4,000 0 \$20,200	\$9,000 0 0 500 1,100 0 1,220 0 0 1,428 0 100 8,000 \$21,328 0 0 0 5,500 700 0 0 7,000 0 0 2,500	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$20,000 \$20,000 \$20,000 \$1,800 \$0,000 \$1,800 \$0,000 \$1,500 \$30,000 \$30,000 \$150 \$110,450 \$0 \$110,450 \$32,000 \$33,000 \$4,500 \$15,000 \$0 \$9,000 \$0 \$83,500 \$5,200	\$2010 Budget \$20,000 0 0 1,800 46,500 1,500 0 31,000 8,000 150 \$108,950 0 \$108,950 \$32,000 23,000 4,500 15,000 0 9,000 0 \$83,500 5,215	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$8,000 0 0 1,100 0 1,500 0 2,300 0 300 2,300 \$15,500 0 \$15,500 \$5,100 0 \$5,600 500 0 4,000 0 \$20,200	\$9,000 0 0 500 1,100 0 1,200 0 0 1,428 0 100 8,000 \$21,328 0 0 0 \$21,328 \$5,000 0 5,500 700 0 0 0 \$21,328	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$20,000 Revised Budget \$20,000	\$2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 8,000 150 \$108,950 0 \$108,950 \$32,000 23,000 4,500 15,000 0 9,000 0 \$83,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 \$15,500 0 \$15,500 \$5,000 \$2,000 \$2,000 \$2,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000	\$9,000 0 0 0 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328 \$5,000 0 5,500 700 0 7,000 0 0 2,500 \$20,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$20,000 \$20,000 \$20,000 \$30,000 \$30,000 \$30,000 \$1,500 \$110,450 \$110,450 \$32,000 \$32,000 \$30,000 \$3	\$2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 8,000 150 \$108,950 0 \$31,000 23,000 4,500 15,000 0 9,000 0 \$883,500 0 \$883,500 5,215 4,700 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,000 \$8,000 0 1,100 1,500 0 2,300 0 300 2,300 \$15,500 0 \$15,500 \$5,000 \$20,200 0 0 0 0 0 0 0 0 0 0 0 0	\$9,000 0 0 0 1,100 1,200 0 1,428 0 100 8,000 \$21,328 0 0 \$5,000 7,000 0 7,000 0 2,500 \$20,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,000	\$2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 8,000 150 \$108,950 0 \$108,950 \$32,000 23,000 4,500 0,500 0 9,000 0 \$83,500 5,215 4,700 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$8,000 \$8,000 0 1,100 0 1,500 0 2,300 \$15,500 0 \$15,500 \$5,000 \$2,000 \$2,000 \$2,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000	\$9,000 0 0 0 1,100 0 1,200 0 1,428 0 100 8,000 \$21,328 \$5,000 0 5,500 700 0 7,000 0 0 2,500 \$20,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$20,000 \$20,000 \$20,000 \$30,000 \$30,000 \$30,000 \$1,500 \$110,450 \$110,450 \$32,000 \$32,000 \$30,000 \$3	\$2010 Budget \$20,000 0 0 1,800 0 46,500 1,500 0 31,000 8,000 150 \$108,950 0 \$31,000 23,000 4,500 15,000 0 9,000 0 \$883,500 0 \$883,500 5,215 4,700 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Harmony Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Harris Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
reached address for the following funds: OF:	2009 Revised	2010	Percent	raopied oddgets for the following funds: Gr:	2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$577,122	\$593,800	2.9%	Property Taxes	\$404,800	\$456,500	12.8%
Tax Increments All Other Taxes	85,000 22,000	113,500 22,000	33.5%	Tax Increments All Other Taxes	0 2,600	0 1,200	-53.8%
Special Assessments	40,000	16,750	-58.1%	Special Assessments	2,000	0	-55.676
Licenses and Permits	9,775	10,275	5.1%	Licenses and Permits	10,925	9,775	-10.5%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	375,439 10,864	321,299 10,864	-14.4%	State General Purpose Aid State Categorical Aid	172,513 197	125,332 197	-27.3%
Grants from County/Other Local Units		27,595	2.3%	Grants from County/Other Local Units	0	0	
Charges for Services	26,971 229,910	27,395 244,460	6.3%	Charges for Services	44,095	45,366	2.9%
Fines and Forfeits	1,075	1,075		Fines and Forfeits	1,400	1,200	-14.3%
Interest on Investments	30,775	22,825	-25.8%	Interest on Investments	5,200	2,200	-57.7%
All Other Revenues	19,203	17,250	-10.2%	All Other Revenues	1,100	1,100	
Total Revenues Proceeds from Bond Sales	\$1,428,134 0	\$1,401,693 0	-1.9%	Total Revenues Proceeds from Bond Sales	\$642,830 0	\$642,870 0	0.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	537,190	586,690	9.2%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,965,324	\$1,988,383	1.2%	Total Revenues and Other Sources	\$642,830	\$642,870	0.0%
Current Expenditures =				Current Expenditures =			
General Government	\$246,227	\$252,378	2.5%	General Government	\$127,822	\$111,557	-12.7%
Public Safety	258,622	260,856	0.9%	Public Safety	111,305	94,755	-14.9%
Streets and Highways (excluding Const.) Sanitation	133,733	107,339 0	-19.7%	Streets and Highways (excluding Const.) Sanitation	128,391 0	83,971 0	-34.6%
Human Services	0	0		Human Services	0	0	
Health	4,189	4,840	15.5%	Health	0	0	20.10/
Culture and Recreation Conservation of Natural Resources	141,902 0	142,404	0.4%	Culture and Recreation Conservation of Natural Resources	12,007	8,398	-30.1%
Economic Development & Housing	74,365	0 162,600	118.7%	Economic Development & Housing	0	0	
All Other Current Expenditures	5,000	5,000		All Other Current Expenditures	0	0	
Total Current Expenditures	\$864,038	\$935,417	8.3%	Total Current Expenditures	\$379,525	\$298,681	-21.3%
Debt Service - Principal	232,279	211,855	-8.8%	Debt Service - Principal	36,000	37,000	2.8%
Interest and Fiscal Charges	24,880	27,393	10.1%	Interest and Fiscal Charges	23,510	21,784	-7.3%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	5,000	64,000	1180.0%	All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0 537,190	0 586 600	9.2%	Other Financing Uses Transfers to Other Funds	212,013 0	258,255 0	21.8%
-		586,690		-			
Total Expenditures and Other Uses_	\$1,663,387	\$1,825,355	9.7%	Total Expenditures and Other Uses_	\$651,048	\$615,720	-5.4%
Name of City: Hartland				Name of City: Hastings			
Name of City: Hartland Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Hastings Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2009 Revised	2010	Percent		2009 Revised	2010	Percent
•				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$93,530	2010 Budget \$110,756	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$11,514,826	2010 Budget \$11,504,491	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$93,530 0	2010 Budget \$110,756 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$11,514,826 0	2010 Budget \$11,504,491 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$93,530 0 1,300	2010 Budget \$110,756 0 950	Percent Change* 18.4% -26.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$11,514,826 0 71,200	2010 Budget \$11,504,491 0 110,800	Percent Change* -0.1% 55.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$93,530 0	2010 Budget \$110,756 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$11,514,826 0	2010 Budget \$11,504,491 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0	2010 Budget \$110,756 0 950 7,000 1,350 0	Percent Change* 18.4% -26.9% -5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000	2010 Budget \$11,504,491 0 110,800 1,185,000	Percent Change* -0.1% 55.6% -19.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822	Percent Change* 18.4% -26.9% -5.4% -6.9% -2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241	2010 Budget \$11,504,491 0 110,800 1,185,000 351,900 2,500 0	Percent Change* -0.1% -55.6% -19.4% -42.2% -58.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019	Percent Change* 18.4% -26.9% 5.4% 6.9% -2.2% 3312.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500	2010 Budget \$11,504,491 0 110,800 1,185,000 351,900 2,500 0 549,500	Percent Change* -0.1% 55.6% -19.4% -42.2% -58.3% -100.0% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019	Percent Change* 18.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800	Percent Change* -0.1% -55.6% -19.4% -42.2% -58.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019	Percent Change* 18.4% -26.9% 5.4% 6.9% -2.2% 3312.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500	2010 Budget \$11,504,491 0 110,800 1,185,000 351,900 2,500 0 549,500	Percent Change* -0.1% 55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0	Percent Change* 18.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260	Percent Change* -0.1% -55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 0	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0	Percent Change* 18.4% -26.9% -5.4% -6.9% 3312.3% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800	Percent Change* -0.1% 55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 0 \$172,850	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 0	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800	Percent Change* -0.1% 55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 0 \$195,597	Percent Change* 18.4% -26.9% -5.4% -6.9% 3312.3% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000	Percent Change* -0.1% 55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6% -76.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 0 \$172,850	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 0	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0	Percent Change* -0.1% 55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 0 0 0	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597	Percent Change* 18.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389	Percent Change* -0.1% -19.4% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6% -76.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 0	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597	Percent Change* 18.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0	Percent Change* -0.1% -19.4% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6% -76.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 0 0 0	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 \$195,597	Percent Change* 18.4% -26.9% -5.4% -6.9% 3312.3% 3.0% 13.2% 13.2% 16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0	2010 Budget \$11,504,491 0 110,800 1,185,000 351,900 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930	Percent Change* -0.1% 55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% -0.7% -39.1% -20.0% -8.6% -76.5% -100.0%9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 \$48,925 22,850	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 \$195,597 \$56,935 26,210	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917	2010 Budget \$11,504,491 0 110,800 1,185,000 351,900 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777	Percent Change* -0.1% 55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6% -76.5% -100.0% 9.2% -2.0% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 \$48,925 22,850 57,800	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 \$195,597 \$\$56,935 26,210 75,751	Percent Change* 18.4%26.9% -5.4% -6.9%2.2% 3312.3% 13.2% 13.2% 16.4% 14.7% 31.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930	Percent Change* -0.1% -19.4% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6% -76.5% -100.0%9.2% -2.0% 1.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 \$48,925 22,850	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 \$195,597 \$56,935 26,210	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917	2010 Budget \$11,504,491 0 110,800 1,185,000 351,900 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777	Percent Change* -0.1% 55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6% -76.5% -100.0% 9.2% -2.0% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 0 \$\$172,850 \$\$22,850 57,800 0 0 0 0 0	\$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 0 \$195,597	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930	Percent Change* -0.1% -55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6% -76.5% -100.0%9.2% -2.0% 1.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 \$48,925 22,850 57,800 0 0 2,875	\$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 \$56,935 26,210 75,751 0 0	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0 0 2,458,769	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777 1,417,193 0 0 2,453,068	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 0 \$\$172,850 0 \$\$172,850 0 \$\$22,850 57,800 0 0 2,875 0	2010 Budget \$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 \$195,597 \$56,935 26,210 75,751 0 0 4,050 0 4,050	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0 0 2,458,769 119,904	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777 1,417,193 0 0 0 2,453,068 49,366	Percent Change* -0.1% -55.6% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6% -76.5% -100.0%9.2% -2.0% 1.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 \$48,925 22,850 57,800 0 0 2,875	\$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 0 \$195,597 \$56,935 26,210 75,751 0 0	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0 0 2,458,769 119,904 86,016	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777 1,417,193 0 0 2,453,068 49,366 12,500	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 0 \$\$172,850 \$\$48,925 22,850 57,800 0 0 2,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 \$195,597 \$56,935 26,210 75,751 0 0 4,050 0 0	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0 0 2,458,769 119,904 86,016 161,365	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777 1,417,193 0 0 2,453,068 49,366 12,500 168,612	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 0 \$\$172,850 0 \$\$22,850 57,800 0 2,875 0 0 \$\$132,450	\$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 0 \$195,597 \$56,935 26,210 75,751 0 0 4,050 0	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0 0 2,458,769 119,904 86,016 161,365 \$13,212,589	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777 1,417,193 0 0 2,453,068 49,366 12,500 168,612 \$13,155,122	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 0 \$\$172,850 \$\$48,925 22,850 57,800 0 0 2,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 \$195,597 \$56,935 26,210 75,751 0 0 4,050 0 0	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0 0 2,458,769 119,904 86,016 161,365	2010 Budget \$11,504,491 0 110,8000 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777 1,417,193 0 0 2,453,068 49,366 12,500 168,612 \$13,155,122 4,000,000	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 \$48,925 22,850 57,800 0 0 2,875 0 0	\$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 \$56,935 26,210 75,751 0 0 4,050 0 0 \$162,946	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0 0 2,458,769 119,904 86,016 161,365 \$13,212,589 4,150,000 1,107,703 679,021	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 6 856,389 \$18,676,930 \$2,147,606 6,906,777 1,417,193 0 0 2,453,068 49,366 12,500 168,612 \$13,155,122 4,000,000 1,064,556 649,449	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0 0 2,875 0 0 0 \$132,450 0 40,500	\$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 \$195,597 \$56,935 26,210 75,751 0 0 4,050 0 0	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0 2,458,769 119,904 86,016 161,365 \$13,212,589 4,150,000 1,107,703 679,021 954,454	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777 1,417,193 0 0 2,453,068 49,366 12,500 168,612 \$13,155,122 4,000,000 1,064,556 649,449 458,226	Percent Change* -0.1% -19.4% -19.4% -42.2% -58.3% -100.0% 6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6% -76.5% -100.0%9.2% -2.0% 1.0% 4.5%0.2% -88.5% -4.5% -0.4% -3.6% -3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 \$172,850 0 0 \$172,850 0 0 2,875 0 0 0 3132,450 0 0 0	\$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 0 \$195,597 \$56,935 26,210 75,751 0 0 0 4,050 0 40,600	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0 0 2,458,769 119,904 86,016 161,365 \$13,212,589 4,150,000 1,107,703 679,021 954,454 0	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777 1,417,193 0 0 2,453,068 49,366 12,500 168,612 \$13,155,122 4,000,000 1,064,556 649,449 458,226 0	Percent Change* -0.1% -55.6% -19.4% -42.2% -58.3% -100.0% -6.0% 161.9% -4.4% -0.7% -39.1% -20.0% -8.6% -76.5% -100.0% -2.0% 1.0% 4.5%0.2% -58.8% -85.5% 4.5% -0.4% -3.6% -3.9% -4.4% -52.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$93,530 0 1,300 7,400 1,450 0 67,285 235 0 1,650 0 0 \$172,850 0 0 \$172,850 0 \$48,925 22,850 57,800 0 0 2,875 0 0 0 \$132,450 0 40,500	\$110,756 0 950 7,000 1,350 0 65,822 8,019 0 1,700 0 0 \$195,597 0 0 \$195,597 \$56,935 26,210 75,751 0 0 4,050 0 0	Percent Change* 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$11,514,826 0 71,200 1,470,000 609,250 6,000 911,241 518,500 27,800 3,626,894 114,750 368,148 1,000 \$19,239,609 1,006,490 326,000 0 \$20,572,099 \$2,191,009 6,838,917 1,356,609 0 2,458,769 119,904 86,016 161,365 \$13,212,589 4,150,000 1,107,703 679,021 954,454	2010 Budget \$11,504,491 0 110,800 1,185,000 2,500 0 549,500 72,800 3,465,990 115,500 224,260 800 \$17,583,541 237,000 0 856,389 \$18,676,930 \$2,147,606 6,906,777 1,417,193 0 0 2,453,068 49,366 12,500 168,612 \$13,155,122 4,000,000 1,064,556 649,449 458,226	Percent Change* -0.1% -55.6% -19.4% -42.2% -58.3% -100.0% -6.0% 161.9% -4.4% 0.7% -39.1% -20.0% -8.6% -76.5% -100.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hatfield Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Adopted budgets for the following funds. Gr.	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*		Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$7,000 0	\$8,000 0	14.3%	Property Taxes Tax Increments	\$385,140 30,000	\$404,446 30,000	5.0%
All Other Taxes	0	0		All Other Taxes	181,000	191,000	5.5%
Special Assessments	0	0		Special Assessments	621,000	534,600	-13.9%
Licenses and Permits	1,200	1,200		Licenses and Permits	13,600	13,700	0.7%
Federal Grants State General Purpose Aid	0	0	2.40/	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	4,108 0	3,969 0	-3.4%	State Categorical Aid	574,946 33,900	540,442 32,900	-6.0% -2.9%
Grants from County/Other Local Units	292	300	2.7%	Grants from County/Other Local Units	9,500	10,900	14.7%
Charges for Services	10	10		Charges for Services	7,500	7,500	
Fines and Forfeits	0	0		Fines and Forfeits	28,000	30,000	7.1%
Interest on Investments All Other Revenues	450 350	1,521	238.0%	Interest on Investments All Other Revenues	35,100 14,820	17,296	-50.7%
Total Revenues	\$13,410	\$15,500	42.9% 15.6%	Total Revenues	\$1,934,506	\$1,826,585	-6.9% -5.6%
Proceeds from Bond Sales	0	\$15,500	15.070	Proceeds from Bond Sales	225,700	91,820,383	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	262,012	
Total Revenues and Other Sources	\$13,410	\$15,500	15.6%	Total Revenues and Other Sources	\$2,160,206	\$2,088,597	-3.3%
Current Expenditures =				Current Expenditures =			
General Government	\$6,600	\$6,843	3.7%	General Government	\$250,069	\$258,866	3.5%
Public Safety Streets and Highways (excluding Const.)	3,000	4,199	40.0%	Public Safety Streets and Highways (excluding Const.)	398,712	433,528	8.7%
Streets and Highways (excluding Const.) Sanitation	3,500 0	3,800 0	8.6%	Streets and Highways (excluding Const.) Sanitation	332,935 0	297,171 0	-10.7%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	10,500	10,500	
Culture and Recreation	200	400	100.0%	Culture and Recreation	203,155	160,974	-20.8%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	55 200	0 55,300	
All Other Current Expenditures	110	258	134.5%	All Other Current Expenditures	55,300 3,900	800	-79.5%
_							
Total Current Expenditures	\$13,410	\$15,500	15.6%	Total Current Expenditures	\$1,254,571	\$1,217,139	-3.0%
Debt Service - Principal	0	0		Debt Service - Principal	610,000 245,612	495,966	-18.7% -10.2%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	243,012	220,445	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	105,000	140,400	33.7%
Total Expenditures and Other Uses	\$13,410	\$15,500	15.6%	Total Expenditures and Other Uses	\$2,215,183	\$2,073,950	-6.4%
=							
Name of City: Hayfield				Name of City: Harword			
Name of City: Hayfield Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Hayward Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Name of City: Hayfield Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$458,358	2010 Budget \$456,564	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$102,297	2010 Budget \$98,206	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$458,358 42,878	2010 Budget \$456,564 43,000	Percent Change* -0.4% 0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$102,297 0	2010 Budget \$98,206 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$458,358 42,878 0 90,436 10,050	2010 Budget \$456,564 43,000 0 75,000 11,500	Percent Change* -0.4% 0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$102,297 0 0 20,000 1,500	\$98,206 0 400 20,000 1,550	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0	2010 Budget \$456,564 43,000 0 75,000 11,500 0	Percent Change* -0.4% 0.3% -17.1% 14.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$102,297 0 20,000 1,500 0	2010 Budget \$98,206 0 400 20,000 1,550 0	Percent Change* -4.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0 412,766	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569	Percent Change* -0.4% 0.3% -17.1% 14.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145	\$98,206 0 400 20,000 1,550 0 43,705	Percent Change* -4.0% 3.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$458,358 42,878 42,878 0 90,436 10,050 0 412,766 18,000	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000	Percent Change* -0.4% 0.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400	2010 Budget \$98,206 0 400 20,000 1,550 0	Percent Change* -4.0% 3.3% 31.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0 412,766	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569	Percent Change* -0.4% 0.3%17.1% 14.4%14.6% 900.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400	Percent Change* -4.0% 3.3% 31.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 6,000 1,000 4,000	Percent Change* -0.4% 0.3% -17.1% 14.4% -14.6% -11.8% 900.0% -20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0	Percent Change* -4.0% 3.3% 31.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 6,000 1,000 4,000 500	Percent Change* -0,4% 0.3% -17.1% 14.4% -14.6% -11.8% 900.0% -20.0% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 0	\$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000	Percent Change* -4.0% 3.3% 31.9% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 6,000 1,000 4,000 500 22,000	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000	Percent Change* -4.0% -3.3% -1.25% -307.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 6,000 1,000 4,000 500 22,000 \$990,133	Percent Change* -0.4% 0.3% -17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 0 4,415 \$194,877	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000	Percent Change* -4.0% 3.3% 31.9% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 20,000	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 4,000 4,000 500 22,000 \$990,133 20,000	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 25,750 0 6,000 18,000 \$222,011	Percent Change* -4.0% -3.3% 31.9% 2.5% 307.7% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 6,000 1,000 4,000 500 22,000 \$990,133	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 0 4,415 \$194,877	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000	Percent Change* -4.0% -3.3% -1.39% -1.307.7% 13.9% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$458,358 42,878 0 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 6,000 1,000 4,000 500 22,000 \$990,133 20,000 0	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 0	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 25,750 0 6,000 18,000 \$222,011 0 0	Percent Change* -4.0% 3.3% 31.9% 2.5% 307.7% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$458,358 42,878 0 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 6,000 1,000 4,000 500 22,000 \$990,133 20,000 0	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 25,750 0 6,000 18,000 \$222,011 0 0	Percent Change* -4.0% 3.3% 31.9% 2.5% 307.7% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$458,358 42,878 0 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 6,000 1,000 4,000 500 22,000 \$990,133 20,000 0	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 0	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 25,750 0 6,000 18,000 \$222,011 0 0	Percent Change* -4.0% 3.3% 31.9% 2.5% 307.7% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 6,800 100 5,000 1,000 22,000 \$1,067,388 20,000 0 \$1,087,388 \$230,000 176,000	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 6,000 1,000 4,000 22,000 \$990,133 20,000 0 \$1,010,133	Percent Change* -0.4% 0.3% -17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%7.1% 4.3% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 25,120 0 4,415 \$194,877 0 0 \$1194,877 \$119,965 10,000	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000 \$222,011 0 \$222,011 \$126,885 39,900	Percent Change* -4.0% 3.3% 31.9% 2.5% 307.7% 13.9% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$458,358 42,878 0 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0 \$1,087,388 \$230,000 176,000 176,000	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 1,000 4,000 22,000 \$990,133 20,000 0 \$1,010,133	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%7.1% 4.3% 2.8% -60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 \$194,877 \$119,965 10,000 16,000	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 25,750 0 6,000 18,000 \$222,011 0 0 \$126,885 39,900 24,800	Percent Change* -4.0% 3.3% 31.9% 2.5% 307.7% 13.9% 13.9% 5.8% 299.0% 55.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	2009 Revised Budget \$458,358 42,878 90,436 10,050 0 412,766 18,000 6,800 1,000 22,000 22,000 \$1,067,388 20,000 0 \$1,087,388 20,000 176,000 176,000 125,000 125,000 6,000	2010 Budget \$456,564 43,000 75,000 11,500 0 352,569 18,000 1,000 4,000 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 5,000 5,000	Percent Change* -0.4% 0.3% -17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%7.1% 4.3% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 0 \$194,877 \$119,965 10,000 16,000 0	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000 \$222,011 0 0 \$222,011 \$126,885 39,900 24,800 0	Percent Change* -4.0% -3.3% 31.9% 2.5% 307.7% 13.9% 13.9% 5.8% 299.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$458,358 42,878 0 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0 \$1,087,388 \$230,000 176,000 176,000	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 1,000 4,000 22,000 \$990,133 20,000 0 \$1,010,133	Percent Change* -0,4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%7.1% 4.3% 2.8% -60.0% -60.0% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 \$194,877 \$119,965 10,000 16,000	2010 Budget \$98,206 0 400 20,000 1,550 0 43,705 8,400 25,750 0 6,000 18,000 \$222,011 0 0 \$126,885 39,900 24,800	Percent Change* -4.0% -3.3% 31.9% 2.5% 307.7% 13.9% 13.9% 5.8% 299.0% 55.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0 \$1,087,388 \$230,000 176,000 125,000 6,000 0 0	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 6,000 4,000 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 50,000 5,000 0 0 0	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% -20.0% -50.0%7.2%7.1% 4.3% 2.8% -60.0% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 25,120 0 4,415 \$194,877 0 0 \$194,877 \$119,965 10,000 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000 \$222,011 0 \$222,011	Percent Change* -4.0% 3.3% 31.9% 2.5% 307.7% 13.9% 13.9% 5.8% 299.0% 55.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$458,358 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,000 410,000	2010 Budget \$456,564 43,000 75,000 11,500 0 352,569 18,000 1,000 4,000 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 5,000 5,000 50,000 0 50,000 0 0	Percent Change* -0,4% -0,3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%7.1% 4.3% 2.8% -60.0% -16.7%33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 \$194,877 \$119,965 10,000 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98,206 0 400 20,000 1,550 0 43,705 8,400 25,750 0 6,000 18,000 \$222,011 0 0 0 \$222,011 \$126,885 39,900 24,800 0 0	Percent Change* -4.0% 3.3% 31.9% 2.5% 307.7% 13.9% 13.9% 55.8% 299.0% 55.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$458,358 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,000 410,000 412,766 18,000 1,000 22,000 \$1,007,388 20,000 0 \$1,087,388 \$230,000 176,000 6,000 6,000 75,000 0 2,700	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 4,000 500 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 50,000 50,000 0 2,700	Percent Change* -0,4% -0,3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%7.1% 4.3% 2.8% -60.0% -16.7%33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 \$194,877 \$119,965 10,000 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000 \$222,011 0 0 0 \$222,011 \$126,885 39,900 24,800 0 0	Percent Change* -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$458,358 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 0 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0 \$1,087,388 \$230,000 176,000 6,000 6,000 6,000 0 75,000 0 2,700 500	2010 Budget \$456,564 43,000 75,000 11,500 0 352,569 18,000 1,000 4,000 500 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000	Percent Change* -0,4% -0,3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%7.1% 4.3% -60.0% -16.7%33.3%33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 \$194,877 \$119,965 10,000 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000 \$222,011 \$126,885 39,900 24,800 0 0 0	Percent Change* -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$458,358 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,000 410,000 412,766 18,000 1,000 22,000 \$1,007,388 20,000 0 \$1,087,388 \$230,000 176,000 6,000 6,000 75,000 0 2,700	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 4,000 500 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 50,000 50,000 0 2,700	Percent Change* -0.4% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 \$194,877 \$119,965 10,000 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000 \$222,011 0 0 0 \$222,011 \$126,885 39,900 24,800 0 0	Percent Change* -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$458,358 42,878 0 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 \$1,087,388 \$230,000 176,000 6,000 0 75,000 0 2,700 500 \$615,200 244,000	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 4,000 4,000 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 50,000 0 2,700 500 \$529,200 285,000	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%7.1% 4.3% 2.8% -60.0% -16.7%33.3%14.0% 16.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 25,120 0 4,415 \$194,877 0 0 \$119,965 10,000 16,000 0 0 0 \$145,965 10,000	\$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000 \$222,011 0 0 0 \$222,011 \$126,885 39,900 24,800 0 0 0 0 0 0	Percent Change* -4.0% 3.39% 31.9% 13.9% 13.9% 5.8% 299.0% 55.0% 31.3% 30.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$458,358 42,878 0 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0 0 \$1,087,388 \$230,000 176,000 125,000 6,000 0 75,000 0 0 2,000 0 0 \$1,087,388	2010 Budget \$456,564 43,000 0 75,000 11,500 0 352,569 18,000 1,000 4,000 500 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 2,700 500 \$529,200 285,000 200,000	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%7.1% 4.3% 2.8% -60.0% -16.7%33.3%14.0% 16.8% 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 25,120 0 4,415 \$194,877 0 0 \$1194,877 \$119,965 10,000 16,000 0 0 \$145,965 10,000 14,465	\$98,206 0 400 20,000 1,550 0 43,705 8,400 25,750 0 6,000 18,000 \$222,011 \$126,885 39,900 24,800 0 0 0 0 \$222,011 \$126,885 39,900 24,800 0 0 0 0 0 0 0 0 0 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -4.0% -3.3% 31.9% 2.5% 307.7% 13.9% 5.8% 299.0% 55.0% 31.3% 30.0% -57.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$458,358 42,878 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0 \$1,087,388 20,000 176,000 176,000 125,000 0 0 \$1,087,388 \$230,000 0 0 \$1,087,388 \$230,000 176,000 125,000 6,000 0 0 \$1,087,388 \$244,000 184,465 0	2010 Budget \$456,564 43,000 75,000 11,500 0 352,569 18,000 1,000 4,000 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 50,000 50,000 0 2,700 500 \$529,200 285,000 200,000 0 0	Percent Change* -0.4% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 \$194,877 \$119,965 10,000 16,000 0 0 \$145,965 10,000 14,465 0	\$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000 \$222,011 \$126,885 39,900 24,800 0 0 0 0 \$191,585 13,000 6,161	Percent Change* -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$458,358 42,878 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0 \$1,087,388 20,000 176,000 176,000 125,000 6,000 0 \$1,087,388 \$230,000 0 0 \$1,087,388 \$230,000 176,000 125,000 6,000 0 0 2,700 500 \$1,000 125,0	2010 Budget \$456,564 43,000 75,000 11,500 0 352,569 18,000 1,000 4,000 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 50,000 50,000 50,000 50,000 50,000 \$529,200 285,000 285,000 200,000 9,000	Percent Change* -0.4% 0.3%17.1% 14.4%14.6%11.8% 900.0% -20.0% -50.0%7.2%7.1% 4.3% 2.8% -60.0% -16.7%33.3%14.0% 16.8% 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 0 \$119,965 10,000 16,000 0 0 \$145,965 10,000 14,465 0 0 0	\$98,206 0 400 20,000 1,550 0 43,705 8,400 25,750 0 6,000 18,000 \$222,011 0 0 0 \$222,011 \$126,885 39,900 24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -4.0% -3.3% 31.9% 2.5% 307.7% 13.9% 5.8% 299.0% 55.0% 31.3% 30.0% -57.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$458,358 42,878 90,436 10,050 0 412,766 18,000 1,000 22,000 \$1,067,388 20,000 0 \$1,087,388 20,000 176,000 176,000 125,000 0 0 \$1,087,388 \$230,000 0 0 \$1,087,388 \$230,000 176,000 125,000 6,000 0 0 \$1,087,388 \$244,000 184,465 0	2010 Budget \$456,564 43,000 75,000 11,500 0 352,569 18,000 1,000 4,000 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 50,000 50,000 0 2,700 500 \$529,200 285,000 200,000 0 0	Percent Change* -0.4% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 \$194,877 \$119,965 10,000 16,000 0 0 \$145,965 10,000 14,465 0	\$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000 \$222,011 \$126,885 39,900 24,800 0 0 0 0 \$191,585 13,000 6,161	Percent Change* -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$458,358 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 42,878 6,800 10,050 6,800 1,000 22,000 \$1,067,388 20,000 0 \$1,087,388 \$230,000 176,000 6,000 6,000 6,000 6,000 175,000 6,000 6,000 125,000 6,000 6,000 125,000 6,000 6,000 6,000 125,000 6,000 6,000 125,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 125,000 6,000 6,000 6,000 125,000 6,00	2010 Budget \$456,564 43,000 75,000 75,000 11,500 0 352,569 18,000 4,000 500 22,000 \$990,133 20,000 0 \$1,010,133 \$240,000 181,000 50,000 50,000 50,000 50,000 50,000 \$529,200 285,000 200,000 9,000 0 9,000	Percent Change* -0.4% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$102,297 0 0 20,000 1,500 0 33,145 8,400 0 25,120 0 4,415 \$194,877 0 0 \$194,877 \$119,965 10,000 16,000 0 0 0 \$145,965 10,000 14,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$98,206 0 400 20,000 1,550 0 43,705 8,400 0 25,750 0 6,000 18,000 \$222,011 \$126,885 39,900 24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -4.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hazel Run Adopted budgets for the following funds: GF:	: Yes SR: No	DS: No CP:	No	Name of City: Hector Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Gr	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$8,500	\$9,000	5.9%	Property Taxes	\$644,149	\$609,041	-5.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	35,553	30,338	-14.7%
Licenses and Permits	0	0		Licenses and Permits	12,541	19,640	56.6%
Federal Grants	0	0		Federal Grants	0	558,950	
State General Purpose Aid State Categorical Aid	14,044 0	14,411 0	2.6%	State General Purpose Aid State Categorical Aid	354,029 38,442	294,846 40,148	-16.7% 4.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	2,000	4.470
Charges for Services	0	0		Charges for Services	151,361	126,038	-16.7%
Fines and Forfeits	0	0		Fines and Forfeits	7,250	5,865	-19.1%
Interest on Investments	0	0		Interest on Investments	22,000	10,105	-54.1%
All Other Revenues	0	0	2.00/	All Other Revenues	78,670	54,925	-30.2%
Total Revenues Proceeds from Bond Sales	\$22,544 0	\$23,411 0	3.8%	Total Revenues Proceeds from Bond Sales	\$1,343,995 222,458	\$1,751,896 0	30.3% -100.0%
Other Financing Sources	0	0		Other Financing Sources	0	60,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	2,800	209,982	7399.4%
Total Revenues and Other Sources	\$22,544	\$23,411	3.8%	Total Revenues and Other Sources	\$1,569,253	\$2,021,878	28.8%
Current Expenditures =				Current Expenditures =			
General Government	\$14,000	\$14,500	3.6%	General Government	\$128,086	\$130,139	1.6%
Public Safety	6,000	6,500	8.3%	Public Safety	227,454	249,244	9.6%
Streets and Highways (excluding Const.) Sanitation	3,500	3,500 0		Streets and Highways (excluding Const.) Sanitation	155,549 0	140,542 0	-9.6%
Human Services	0	0		Human Services	0	0	
Health	Õ	0		Health	Ō	0	
Culture and Recreation	0	0		Culture and Recreation	210,092	193,430	-7.9%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0 14,013	0 11,683	-16.6%
All Other Current Expenditures	0	0		All Other Current Expenditures	55,484	51,700	-6.8%
Total Current Expenditures	\$23,500		4.3%	Total Current Expenditures	\$790,678		-1.8%
•	\$23,300	\$24,500 0		•		\$776,738	
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	230,000 61,114	240,000 51,720	4.3% -15.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	ő		All Other Capital Outlay	147,000	718,660	388.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	184,445	234,248	27.0%
Total Expenditures and Other Uses	\$23,500	\$24,500	4.3%	Total Expenditures and Other Uses	\$1,413,237	\$2,021,366	43.0%
Name of City: Heidelberg				Name of City: Henderson		<u> </u>	
Name of City: Heidelberg Adopted budgets for the following funds: GF:	: Yes SR: No	DS: No CP:	No	Name of City: Henderson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
3	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF:	-			Adopted budgets for the following funds: GF:	لتنا لتنا		
3	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$33,500 0	2010 Budget \$28,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$554,900 3,000	2010 Budget \$524,000 3,300	Percent Change* -5.6% 10.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$33,500 0	2010 Budget \$28,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$554,900 3,000 18,404	2010 Budget \$524,000 3,300 25,700	Percent Change* -5.6% 10.0% 39.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$33,500 0 0	2010 Budget \$28,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$554,900 3,000 18,404 129,400	2010 Budget \$524,000 3,300 25,700 120,200	Percent Change* -5.6% 10.0% 39.6% -7.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$33,500 0	2010 Budget \$28,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$554,900 3,000 18,404	2010 Budget \$524,000 3,300 25,700	Percent Change* -5.6% 10.0% 39.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$33,500 0 0 0 3,000 0	2010 Budget \$28,000 0 0 0 2,500	Percent Change* -16.4% -16.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950	2010 Budget \$524,000 3,300 25,700 120,200 17,100	Percent Change* -5.6% 10.0% 39.6% -7.1% 91.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$33,500 0 0 0 3,000 0 0	\$28,000 0 0 0 2,500 0 0	Percent Change* -16.4% -16.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356	Percent Change* -5.6% 10.0% 39.6% -7.1% 91.1% 2.9% -13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0	\$28,000 0 0 0 2,500 0 0 0	Percent Change* -16.4% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500	Percent Change* -5.6% -10.0% -7.1% -7.1% -1.1% -1.3.0% -7.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$33,500 0 0 0 3,000 0 0	\$28,000 0 0 0 2,500 0 0 0	Percent Change* -16.4% -16.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500	\$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100	Percent Change* -5.6% 10.0% 39.6% -7.1% 91.1% 2.9% -13.0% 37.5% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units	2009 Revised Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 2,500 0 0 0	Percent Change* -16.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500	Percent Change* -5.6% -10.0% -7.1% -7.1% -1.1% -1.3.0% -7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 2,000 30	2010 Budget \$28,000 0 0 2,500 0 0 0 0 0	Percent Change* -16.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500	Percent Change* -5.6% -10.0% -39.6% -7.1% -11.1% 2.9% -13.0% -7.5% -7.6% -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 2,000 30 \$38,530	2010 Budget \$28,000 0 0 0 2,500 0 0 0 0 0 0 0 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223	2010 Budget \$524,000 3,300 25,700 120,200 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653	Percent Change* -5.6% -10.0% -5.6% -7.1% -7.1% -1.3.0% -7.6% -7.6% -7.6% -90.0% -99.8% -5.0%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 2,000 30 \$38,530 0	\$28,000 0 0 0 0 2,500 0 0 0 0 0 0 0 0 3 30,880 0	Percent Change* -16.4% 16.7% 87.5% 333.3% -19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223 124,600	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653	Percent Change* -5.6% -10.0% -5.6% -7.1% -7.1% -1.3.0% -7.6% -7.6% -7.6% -90.0% -5.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 0 2,000 330 \$38,530 0 0	2010 Budget \$28,000 0 0 0 2,500 0 0 0 0 0 0 0 0 250 130 \$30,880	Percent Change* -16.4%16.7%87.5% 333.3% -19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223 124,600 0	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0	Percent Change* -5.6% -10.0% -39.6% -7.1% -11.1% 2.9% -13.0% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 2,000 330 \$38,530 0 0 0 0	2010 Budget \$28,000 0 0 0 2,500 0 0 0 0 0 0 0 250 130 \$30,880 0 0	Percent Change* -16.4%16.7%87.5% 333.3% -19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223 124,600 0	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653	Percent Change* -5.6% -10.0% -39.6% -7.1% -11.1% 2.9% -13.0% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 0 0 2,000 330 \$38,530 0 0	2010 Budget \$28,000 0 0 0 2,500 0 0 0 0 0 0 0 0 250 130 \$30,880	Percent Change* -16.4%16.7%87.5% 333.3% -19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223 124,600 0	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0	Percent Change* -5.6% -10.0% -39.6% -7.1% -11.1% 2.9% -13.0% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$28,000 0 0 0 2,500 0 0 0 0 0 0 2,500 0 0 0 30 0 0 0 0 0 0 0 0 0 0 0 0 330,880	Percent Change* -16.4% -16.7% -16.7% -17.5% 333.3% -19.9% -19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223 124,600 0 \$1,328,823	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653	Percent Change* -5.6% -10.0% -39.6% -7.1% -11.1%2.9% -13.0% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$33,500 0 0 3,000 0 0 0 0 0 0 0 2,000 330 \$38,530 0 0 0 0	2010 Budget \$28,000 0 0 0 2,500 0 0 0 0 0 0 0 250 130 \$30,880 0 0	Percent Change* -16.4%16.7%87.5% 333.3% -19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223 124,600 0 \$1,328,823 \$157,500 218,715	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653	Percent Change* -5.6% -10.0% -39.6% -7.1% -11.1% 2.9% -13.0% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$33,500 0 0 3,000 0 3,000 0 0 2,000 30 \$38,530 0 0 \$38,530 \$33,100 2,200 3,000	\$28,000 0 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%16.7%87.5% 333.3% -19.9%19.9% -3.2% 68.2% 40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223 124,600 0 \$1,328,823 \$157,500 218,715 93,852	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 \$137,723 224,580 90,140	Percent Change* -5.6% -10.0% -39.6% -7.1% -11.1% 2.9% -13.0% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223 124,600 0 \$1,328,823 \$157,500 218,715 93,852 0	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 \$137,723 224,580 90,140 0	Percent Change* -5.6% -10.0% -39.6% -7.1%13.0% -37.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$33,500 0 0 3,000 0 3,000 0 0 2,000 30 \$38,530 0 0 \$38,530 \$33,100 2,200 3,000	\$28,000 0 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%16.7%87.5% 333.3% -19.9%19.9% -3.2% 68.2% 40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223 124,600 0 \$1,328,823 \$157,500 218,715 93,852	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 \$137,723 224,580 90,140	Percent Change* -5.6% -10.0% -39.6% -7.1% -91.1%2.9% -13.0% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 2,000 30 \$38,530 0 0 \$38,530 \$3,100 2,200 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 1,000 110,750 \$1,204,223 124,600 0 \$1,328,823 \$157,500 218,715 93,852 0 0 300 51,905	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 \$137,723 224,580 90,140 0 0 300 52,610	Percent Change* -5.6% -10.0% -39.6% -7.1% -91.1%2.9% -13.0% -7.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,000 \$3,000 \$18,404 \$129,400 \$9,950 \$0 \$311,163 \$17,656 \$4,000 \$31,500 \$13,500 \$10,000 \$110,750 \$1,204,223 \$124,600 \$0 \$1,328,823 \$157,500 \$218,715 \$93,852 \$0 \$0 \$300 \$51,905	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 \$137,723 224,580 90,140 0 0 300 52,610 0	Percent Change* -5.6% -10.0% -39.6% -7.1%2.9% -13.0% -37.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0%1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 0 \$38,530 0 0 0 \$3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 2,500 0 0 0 0 0 0 0 0 250 130 \$30,880 0 0 0 0 4,200 4,200 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 110,750 \$1,204,223 124,600 0 \$1,328,823 \$157,500 218,715 93,852 0 0 300 51,905 0 3,750	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 224,580 90,140 0 0 300 52,610 0 9,900	Percent Change* -5.6% -10.0% -39.6% -7.1%2.9% -13.0% -37.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 0 \$38,530 0 0 0 \$3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,000 \$3,000 \$18,404 \$129,400 \$8,950 \$0 \$311,163 \$17,656 \$4,000 \$31,500 \$13,500 \$1,000 \$110,750 \$1,204,223 \$124,600 \$0 \$\$1,328,823 \$157,500 \$218,715 \$93,852 \$0 \$0 \$300 \$51,905 \$0 \$3,750 \$46,050	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 \$137,723 224,580 90,140 0 0 300 52,610 0 9,900 26,470	Percent Change* -5.6% -10.0% -39.6% -7.1%2.9% -13.0% -37.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0% -4.0% -4.0% -42.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 0 \$38,530 0 0 0 \$3,000 0 0 0 \$3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 13,500 110,750 \$1,204,223 124,600 0 \$1,328,823 \$157,500 218,715 93,852 0 0 300 51,905 0 3,750 46,050 \$\$572,072	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 \$137,723 224,580 90,140 0 0 300 52,610 0 9,900 26,470	Percent Change* -5.6% -10.0% -39.6% -7.1%2.9% -13.0% -37.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0%1.4%1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 2,000 0 0 \$38,530 0 0 0 \$38,530 0 0 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 2,500 0 0 0 0 0 0 0 0 0 250 130 \$30,880 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,000 \$3,000 \$18,404 \$129,400 \$8,950 \$0 \$311,163 \$17,656 \$4,000 \$31,500 \$13,500 \$1,000 \$110,750 \$1,204,223 \$124,600 \$0 \$1,328,823 \$157,500 \$218,715 \$93,852 \$0 \$0 \$300 \$51,905 \$0 \$3,750 \$46,050 \$\$572,072 \$508,893	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 \$137,723 224,580 90,140 0 0 300 52,610 0 9,900 26,470 \$541,723 420,881	Percent Change* -5.6% -10.0% -39.6% -7.1%2.9% -13.0% -37.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0% -4.0% -4.0% -42.5% -5.3% -17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 2,000 0 0 \$38,530 0 0 0 \$38,530 \$31,100 2,200 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 2,500 0 0 0 0 0 0 0 0 250 130 \$30,880 0 0 0 4,200 0 0 0 0 5,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$554,900 3,000 18,404 129,400 8,950 0 311,163 17,656 4,000 31,500 110,750 \$1,204,223 124,600 0 \$1,328,823 \$157,500 218,715 93,852 0 300 51,905 0 3,750 46,050 \$572,072 508,893 211,884	\$1,143,653 \$137,723 \$224,580 \$9,900 \$24,700 \$10,200 \$15,356 \$5,500 \$29,100 \$16,500 \$1,143,653 \$0 \$0 \$1,143,653 \$137,723 \$224,580 \$90,140 \$0 \$0 \$1,243,653 \$137,723 \$224,580 \$137,723 \$24,580 \$137,723 \$24,580 \$137,723 \$24,580 \$140,000 \$1,243,653	Percent Change* -5.6% -10.0% -39.6% -7.1%2.9% -13.0% -37.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0% -4.0% -4.0% -42.5% -5.3% -17.3% -24.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 2,000 0 0 \$38,530 0 0 0 \$38,530 0 0 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 2,500 0 0 0 0 0 0 0 0 0 250 130 \$30,880 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,000 \$3,000 \$18,404 \$129,400 \$8,950 \$0 \$311,163 \$17,656 \$4,000 \$31,500 \$13,500 \$1,000 \$110,750 \$1,204,223 \$124,600 \$0 \$1,328,823 \$157,500 \$218,715 \$93,852 \$0 \$0 \$300 \$51,905 \$0 \$3,750 \$46,050 \$\$572,072 \$508,893	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 \$137,723 224,580 90,140 0 0 300 52,610 0 9,900 26,470 \$541,723 420,881	Percent Change* -5.6% -10.0% -39.6% -7.1%2.9% -13.0% -37.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0% -4.0% -4.0% -42.5% -5.3% -17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 2,000 30 \$38,530 0 0 0 \$38,530 0 0 0 0 \$3,000 0 0 0 8,500 \$16,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,000 \$3,000 \$18,404 \$129,400 \$8,950 \$0 \$311,163 \$17,656 \$4,000 \$31,500 \$13,500 \$1,000 \$110,750 \$1,204,223 \$124,600 \$0 \$1,328,823 \$157,500 \$218,715 \$93,852 \$0 \$0 \$300 \$51,905 \$0 \$3,750 \$46,050 \$\$572,072 \$508,893 \$211,884 \$8,500 \$0	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 \$137,723 224,580 90,140 0 0 300 52,610 0 9,900 26,470 \$541,723 420,881 160,207 17,600 0 0	Percent Change* -5.6% -10.0% -39.6% -7.1% -1.1%2.9% -13.0% -37.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0%1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,000 \$3,000 \$18,404 \$129,400 \$9,550 \$0 \$311,163 \$17,656 \$4,000 \$31,500 \$13,500 \$10,000 \$110,750 \$1,204,223 \$124,600 \$0 \$1,328,823 \$157,500 \$218,715 \$93,852 \$0 \$0 \$3,000 \$51,905 \$0 \$3,750 \$46,050 \$572,072 \$508,893 \$211,884 \$0 \$8,500	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 224,580 90,140 0 0 9,900 26,470 \$541,723 420,881 160,207 0 17,600	Percent Change* -5.6% -10.0% -39.6% -7.1% -91.1%2.9% -13.0% -7.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$33,500 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,000 \$3,000 \$18,404 \$129,400 \$8,950 \$0 \$311,163 \$17,656 \$4,000 \$31,500 \$13,500 \$1,000 \$110,750 \$1,204,223 \$124,600 \$0 \$1,328,823 \$157,500 \$218,715 \$93,852 \$0 \$0 \$300 \$51,905 \$0 \$3,750 \$46,050 \$\$572,072 \$508,893 \$211,884 \$8,500 \$0	2010 Budget \$524,000 3,300 25,700 120,200 17,100 0 320,087 15,356 5,500 29,100 16,500 100 66,710 \$1,143,653 0 0 \$1,143,653 \$137,723 224,580 90,140 0 0 300 52,610 0 9,900 26,470 \$541,723 420,881 160,207 17,600 0 0	Percent Change* -5.6% -10.0% -39.6% -7.1% -1.1%2.9% -13.0% -37.5% -7.6% -22.2% -90.0% -39.8% -5.0% -100.0%13.9% -12.6% -2.7% -4.0%1.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hendricks Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Hendrum Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2009 Revised	2010 Budget	Percent Change*		2009 Revised	2010 Budget	Percent
Revenues	Budget		Change	Revenues _	Budget	Бийдет	Change*
Property Taxes	\$233,111	\$233,111		Property Taxes	\$95,400	\$89,080	-6.6%
Tax Increments	0	0	4.20/	Tax Increments	27,708	0	-100.0%
All Other Taxes	840 0	875 0	4.2%	All Other Taxes	192 0	192 0	
Special Assessments Licenses and Permits	3,650	3,675	0.7%	Special Assessments Licenses and Permits	1,581	1,368	-13.5%
Federal Grants	0,030	0,075	0.778	Federal Grants	1,561	12,096	-13.570
State General Purpose Aid	242,122	249,706	3.1%	State General Purpose Aid	60,530	59,232	-2.1%
State Categorical Aid	19,354	9,354	-51.7%	State Categorical Aid	1,380	8,052	483.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	400	
Charges for Services	80,000	86,300	7.9%	Charges for Services	21,970	21,312	-3.0%
Fines and Forfeits	1,750	1,750		Fines and Forfeits	96	96	
Interest on Investments All Other Revenues	31,500	19,500	-38.1%	Interest on Investments All Other Revenues	12 902	6	-50.0%
	32,350	21,000	-35.1%	_		38,070	4120.6%
Total Revenues Proceeds from Bond Sales	\$644,677 0	\$625,271 100,000	-3.0%	Total Revenues Proceeds from Bond Sales	\$209,771 46,380	\$229,904 0	9.6% -100.0%
Other Financing Sources	150,000	50,000	-66.7%	Other Financing Sources	40,380	6,000	-100.076
Transfers from Other Funds	130,000	0		Transfers from Other Funds	35,028	62,056	77.2%
				_			
Total Revenues and Other Sources Current Expenditures	\$794,677	\$775,271	-2.4%	Total Revenues and Other Sources	\$291,179	\$297,960	2.3%
General Government	\$119,992	\$132,010	10.0%	Current Expenditures General Government	\$119,004	\$84,124	-29.3%
Public Safety	131,960	115,080	-12.8%	Public Safety	11,196	45,100	-29.3% 302.8%
Streets and Highways (excluding Const.)	192,400	200,150	4.0%	Streets and Highways (excluding Const.)	30,300	41,574	37.2%
Sanitation	0	0		Sanitation	0	0	
Human Services	0	7.500	66.70/	Human Services	0	0	
Health	4,500	7,500	66.7% -22.9%	Health	18.016	16 006	 -10.7%
Culture and Recreation Conservation of Natural Resources	67,635	52,165 0	-22.9%	Culture and Recreation Conservation of Natural Resources	18,016	16,096	-10.7%
Economic Development & Housing	0 61,500	71,000	15.4%	Economic Development & Housing	0 10,080	0 19,074	89.2%
All Other Current Expenditures	3,300	3,700	12.1%	All Other Current Expenditures	6,624	13,800	108.3%
Total Current Expenditures			0.1%	Total Current Expenditures			12.6%
•	\$581,287	\$581,605		•	\$195,220	\$219,768	
Debt Service - Principal	14,200	26,070	83.6%	Debt Service - Principal	10,932	3,360	-69.3%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0 19,400	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	32,484 0	28,722	-11.6%
All Other Capital Outlay	225,000	0 175,000	-100.0% -22.2%	All Other Capital Outlay	6,164	0	-100.0%
Other Financing Uses	0	0	-22.270	Other Financing Uses	3,192	0	-100.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	39,678	73,026	84.0%
Total Expenditures and Other Uses	\$839,887	\$782,675	-6.8%	Total Expenditures and Other Uses	\$287,670	\$324,876	12.9%
Total Expellultures and Other Uses	Ψ057,007	Ψ102,013				\$52 i,070	12.570
=				=			
Name of City: Henning		DG DI GD	N.	Name of City: Henriette		DG NJ GD	N.
Name of City: Henning Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Henriette Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2009 Revised	2010	Percent	Name of City: Henriette Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	2010	Percent
	2009 Revised Budget			Name of City: Henriette Adopted budgets for the following funds: GF:	Yes SR: Yes		
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised Budget \$169,869	2010 Budget \$161,569	Percent Change*	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2009 Revised Budget \$6,407	2010 Budget \$6,407	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2009 Revised Budget \$169,869 3,100	2010 Budget \$161,569 3,100	Percent Change*	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2009 Revised Budget \$6,407 0	2010 Budget \$6,407 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$169,869 3,100 0	2010 Budget \$161,569 3,100 0	Percent Change*	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2009 Revised Budget \$6,407 0 0	2010 Budget \$6,407 0 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$169,869 3,100 0 1,000	2010 Budget \$161,569 3,100 0 1,000	Percent Change*	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2009 Revised Budget	2010 Budget \$6,407 0 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$169,869 3,100 0 1,000 2,050	\$161,569 3,100 0 1,000 2,050	Percent Change*	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 0 1,400	\$6,407 0 0 0 1,400	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0	Percent Change* -4.9% 	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0	2010 Budget \$6,407 0 0 0 1,400	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$169,869 3,100 0 1,000 2,050	2010 Budget \$161,569 3,100 0 1,000 2,050	Percent Change* -4.9% 	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 0 1,400	\$6,407 0 0 0 1,400	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0	Percent Change*	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 0 1,400 0 5,038	\$6,407 0 0 0 1,400 5,038 13,168	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000	Percent Change* -4.9% 2.3% -33.3%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 0	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000	Percent Change* -4.9% 2.3%33.3%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535	2010 Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400	Percent Change* -4.9% 2.3% 33.3%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535 1,445	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523	Percent Change* -4.9% 2.3%33.3%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993	\$6,407 0 0 0 1,400 5,038 13,168 0 0 1,535 1,445	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523	Percent Change* -4.9% 2.3% -33.3% -2.1%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0	\$6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535 1,445 \$28,993	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523	Percent Change* -4.9% 2.3%33.3%2.1%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535 1,445 \$28,993	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0	Percent Change* -4.9% 2.3%33.3%2.1%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0 5,745	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535 1,445 \$28,993 0 0 5,745	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0	Percent Change* -4.9% 2.3%33.3%2.1%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535 1,445 \$28,993	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 \$485,523	Percent Change* -4.9% 2.3% 33.3% 2.1%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535 1,445 \$28,993 0 0 5,745	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0	Percent Change* -4.9% 2.3%33.3%2.1%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0 5,745	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535 1,445 \$28,993 0 0 5,745	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$1495,706	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 \$5485,523	Percent Change* -4.9% 2.3% 33.3% 2.1% -0.1%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0 5,745 \$34,738	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535 1,445 \$28,993 0 0 5,745 \$34,738	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 \$146,283 183,655 127,352 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 0 \$485,523 \$146,196 175,640 123,492 0	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 \$5485,523 \$146,196 175,640 123,492 0 0 0	Percent Change* -4.9% 2.3%33.3%2.1% -0.1% -4.4% -3.0%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0	2010 Budget \$6,407 0 0 0 1,400 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 \$495,706 \$146,283 183,655 127,352 0 0 0 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 4,150 5,000 15,000 14,400 \$485,523 0 0 \$485,523 \$\$146,196 175,640 123,492 0 0 0 0	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 0 12,500	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 0 \$5485,523 \$146,196 175,640 123,492 0 0 0 14,500	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0	2010 Budget \$6,407 0 0 0 1,400 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 \$495,706 \$146,283 183,655 127,352 0 0 0 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 4,150 5,000 15,000 14,400 \$485,523 0 0 \$485,523 \$\$146,196 175,640 123,492 0 0 0 0	Percent Change* -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 \$146,283 183,655 127,352 0 0 0 12,500 0 12,500	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 \$485,523 \$146,196 175,640 123,492 0 0 14,500 0 14,500 0 14,500 0 0 14,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 \$146,283 183,655 127,352 0 0 0,566 19,350	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 \$485,523 \$146,196 175,640 123,492 0 0 14,500 0 14,500 0 5,075 20,600	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0 3,406	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0 3,406	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 \$146,283 183,655 127,352 0 0 0,5666 19,350 \$495,706	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 \$485,523 \$146,196 175,640 123,492 0 0 14,500 0 5,075 20,600 \$485,503	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 4,88 1,354 0 0 0 0 3,406 \$27,595	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0 3,406 \$27,595	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 12,500 0 6,566 19,350 \$495,706	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 \$485,523 \$146,196 175,640 123,492 0 0 14,500 0 5,075 20,600 \$485,503	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0 3,406	2010 Budget \$6,407 0 0 0 1,400 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0 3,406 \$27,595	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 12,500 0 6,566 19,350 \$495,706	\$161,569 3,100 0 1,000 2,050 0 251,272 27,982 4,150 5,000 15,000 14,400 \$485,523 0 0 0 \$485,523 \$146,196 175,640 123,492 0 0 14,500 0 0 14,500 0 0 5485,523	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0 5,745 \$34,738 \$1,7744 4,603 488 1,354 0 0 0 0 3,406 \$27,595	\$6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535 1,445 \$28,993 0 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0 3,406 \$27,595	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 0 0 \$495,706 \$146,283 183,655 127,352 0 0 12,500 0 6,566 19,350 \$495,706	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 \$485,523 \$146,196 175,640 123,492 0 0 14,500 0 5,075 20,600 \$485,503	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 3,406 \$27,595 0 0 0	2010 Budget \$6,407 0 0 0 1,400 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0 3,406 \$27,595	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 14,400 \$495,706 \$146,283 183,655 127,352 0 0 6,566 19,350 \$495,706	\$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 \$146,196 175,640 123,492 0 0 14,500 5,075 20,600 \$485,503	Percent Change* -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 3,406 \$27,595	\$6,407 0 0 0 1,400 0 5,038 13,168 0 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 0 0 0 0 5,745 \$34,738	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$169,869 3,100 0 1,000 2,050 0 251,272 27,365 0 4,150 7,500 15,000 14,400 \$495,706 \$146,283 183,655 127,352 0 0 6,566 19,350 \$495,706 0 0 6,566 19,350 \$495,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$161,569 3,100 0 1,000 2,050 0 251,272 27,982 0 4,150 5,000 15,000 14,400 \$485,523 0 0 \$485,523 \$146,196 175,640 123,492 0 0 14,500 5,075 20,600 \$485,503 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -4.9%	Name of City: Henriette Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2009 Revised Budget \$6,407 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 3,406 \$27,595	2010 Budget \$6,407 0 0 0 1,400 0 5,038 13,168 0 0 1,535 1,445 \$28,993 0 5,745 \$34,738 \$17,744 4,603 488 1,354 0 0 0 3,406 \$27,595 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Herman	V SD. N-	DC. No. CD.	NI.	Name of City: Hermantown	V CD. V	DC. V. CD.	NI.
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$248,255 0	\$248,255 0		Property Taxes Tax Increments	\$2,649,592 0	\$3,092,807 0	16.7%
All Other Taxes	0	0		All Other Taxes	1,034,875	1,058,300	2.3%
Special Assessments	0	0		Special Assessments	416,706	405,859	-2.6%
Licenses and Permits	200	200		Licenses and Permits	176,375	176,875	0.3%
Federal Grants	0	0		Federal Grants	40,000	40,000	
State General Purpose Aid	120,802	118,362	-2.0%	State General Purpose Aid	647,395	332,454	-48.6%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	179,145	196,700	9.8%
Charges for Services	0	0		Charges for Services	0 208,512	0 145,195	-30.4%
Fines and Forfeits	1,500	1,500		Fines and Forfeits	67,850	77,000	13.5%
Interest on Investments	0	0		Interest on Investments	257,338	188,245	-26.8%
All Other Revenues	0	1,500		All Other Revenues	64,090	60,613	-5.4%
Total Revenues	\$370,757	\$369,817	-0.3%	Total Revenues	\$5,741,878	\$5,774,048	0.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	1,371,553	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	5,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	5,000	1,357,552	27051.0%
Total Revenues and Other Sources	\$370,757	\$369,817	-0.3%	Total Revenues and Other Sources	\$7,118,431	\$7,136,600	0.3%
Current Expenditures =				Current Expenditures =			
General Government	\$86,392	\$106,283	23.0%	General Government	\$891,358	\$881,245	-1.1%
Public Safety Streets and Highways (excluding Const.)	58,532	59,531	1.7%	Public Safety Streets and Highways (excluding Const.)	2,314,377	2,397,303	3.6%
Sanitation Sanitation	169,026 0	171,926 0	1.7%	Sanitation Sanitation	540,471 0	535,196	-1.0%
Human Services	0	0		Human Services	0	0	
Health	0	ő		Health	1,620	ő	-100.0%
Culture and Recreation	0	0		Culture and Recreation	83,073	103,989	25.2%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	5,000	01.20/
Economic Development & Housing	0	0		Economic Development & Housing	51,668	4,519	-91.3%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	50,835	
Total Current Expenditures	\$313,950	\$337,740	7.6%	Total Current Expenditures	\$3,882,567	\$3,978,087	2.5%
Debt Service - Principal	5,311	5,814	9.5%	Debt Service - Principal	1,136,436	1,167,273	2.7%
Interest and Fiscal Charges	11,496	10,993	-4.4%	Interest and Fiscal Charges	1,146,784	1,043,588	-9.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	209,468	76,225	-63.6%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	40,000	15,270	-61.8%	Transfers to Other Funds	1,321,801	1,391,417	5.3%
Total Expenditures and Other Uses	\$370,757	\$369,817	-0.3%	Total Expenditures and Other Uses	\$7,697,056	\$7,656,590	-0.5%
_							
Name of City: Harry Lake				<u></u>			
Name of City: Heron Lake Adopted budgets for the following funds: GF:	Ves SR: No	DS: No. CP:	No	Name of City: Hewitt	Ves SR: No	DS: Ves CP:	No
Name of City: Heron Lake Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Hewitt Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	
	2009 Revised	2010	Percent	Name of City: Hewitt Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
	2009 Revised Budget	2010 Budget		Name of City: Hewitt Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$195,351	2010 Budget \$197,576	Percent Change*	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$49,067	2010 Budget \$49,067	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$195,351 0	2010 Budget \$197,576 0	Percent Change*	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$49,067 0	2010 Budget \$49,067 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$195,351 0 0	2010 Budget \$197,576 0 0	Percent Change*	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$49,067 0	2010 Budget \$49,067 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$195,351 0 0 0	2010 Budget \$197,576 0 0 5,085	Percent Change*	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$49,067 0 0	2010 Budget \$49,067 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$195,351 0 0 0 2,000	2010 Budget \$197,576 0 0 5,085 2,000	Percent Change*	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$49,067 0 0 0 4,800	2010 Budget \$49,067 0 0 0 5,430	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$195,351 0 0 0 2,000 0	\$197,576 0 0 5,085 2,000 0	Percent Change* 1.1% 	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$49,067 0 0	2010 Budget \$49,067 0 0 0 5,430	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$195,351 0 0 0 2,000	2010 Budget \$197,576 0 0 5,085 2,000	Percent Change*	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$49,067 0 0 4,800 0	\$49,067 0 0 0 5,430 0 179	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939	Percent Change* 1.1% 7.6%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$49,067 0 0 4,800 0 57,061	2010 Budget \$49,067 0 0 0 5,430	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 0 5,000	\$197,576 0 0 5,085 2,000 0 311,939 0 0 5,000	Percent Change*	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500	2010 Budget \$49,067 0 0 0 5,430 0 179 60,163 0 100	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 0 5,000 3,000	Percent Change*	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50	2010 Budget \$49,067 0 0 0 5,430 0 179 60,163 0 100 300	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 0 5,000 3,000 2,000	Percent Change* 1.1% 7.6% 100.0%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000	\$49,067 0 0 0 5,430 0 179 60,163 0 100 300 1,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$195,351 0 0 0 2,000 2,000 0 290,034 0 5,000 3,000 1,000 0	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 0 5,000 3,000 2,000 3,000	Percent Change* 1.1% 7.6% 100.0%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520	\$49,067 0 0 0 5,430 0 179 60,163 0 100 300 1,000 2,000	Percent Change* 13.1% 5.4%80.0% 500.0%76.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 0 5,000 3,000 2,000 3,000 \$529,600	Percent Change* 1.1% 7.6% 100.0% 6.7%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520	2010 Budget \$49,067 0 0 0 5,430 0 179 60,163 0 100 300 1,000 2,000	Percent Change* 13.1% 5.4% -80.0% 500.0% -76.5% -2.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$195,351 0 0 0 2,000 290,034 0 5,000 3,000 1,000 0 \$496,385 0	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 2,000 3,000 \$529,600 0	Percent Change* 1.1% 7.6% 100.0% 6.7%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 500 1,000 8,520 \$120,998 0	2010 Budget \$49,067 0 0 0 5,430 0 179 60,163 0 100 300 1,000 2,000 \$118,239	Percent Change* 13.1% 5.4%80.0% 500.0%76.5%2.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 25529,600 0 0	Percent Change* 1.1% 7.6% 100.0% 6.7%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0	\$49,067 0 0 0 5,430 0 179 60,163 0 100 300 1,000 2,000 \$118,239 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$195,351 0 0 0 2,000 290,034 0 5,000 3,000 1,000 0 \$496,385 0	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 2,000 0 0 0 0 0 0 0 0	Percent Change* 1.1% 7.6% 100.0% 6.7%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0	2010 Budget \$49,067 0 0 0 5,430 0 179 60,163 0 100 300 1,000 2,000 \$118,239	Percent Change* 13.1% 5.4%80.0% 500.0%76.5%2.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 25529,600 0 0	Percent Change* 1.1% 7.6% 100.0% 6.7%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0	\$49,067 0 0 0 5,430 0 179 60,163 0 100 300 1,000 2,000 \$118,239 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 \$529,600 0 \$529,600	Percent Change* 1.1% 7.6% 100.0% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998	2010 Budget \$49,067 0 0 0 5,430 0 179 60,163 0 1000 300 1,000 2,000 \$118,239 0 0 \$118,239	Percent Change* 13.1% 5.4% -80.0% 500.0% -76.5% -2.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$195,351 0 0 0 2,000 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385	2010 Budget \$197,576 0 0 5,085 2,000 311,939 0 5,000 3,000 2,000 3,000 2,000 0 0 \$529,600 0 \$529,600	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$\$120,998	2010 Budget \$49,067 0 0 0 5,430 0 179 60,163 0 100 300 1,000 2,000 \$118,239 0 0 \$118,239	Percent Change* 13.1% 5.4%80.0% 500.0%76.5%2.3%2.3% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$195,351 0 0 0 2,000 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 \$496,385	2010 Budget \$197,576 0 0 5,085 2,000 311,939 0 5,000 3,000 2,000 3,000 0 0 \$529,600 0 \$529,600 0 \$\$101,200 134,500	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 9.3% 9.3%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300	2010 Budget \$49,067 0 0 0 5,430 0 179 60,163 0 100 2,000 \$118,239 0 \$118,239 \$\$59,731 7,050	Percent Change* 13.1% 5.4%80.0% 500.0%76.5%2.3%2.3% 1.2% -24.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 \$529,600 0 0 \$529,600 \$\$101,200 134,500 90,000	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 6.7%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300 16,100	2010 Budget \$49,067 0 0 0 5,430 0 179 60,163 0 100 300 1,000 2,000 \$118,239 0 0 \$5118,239 \$559,731 7,050 14,000	Percent Change* 13.1% 5.4% 500.0%76.5%2.3%2.3% 1.2% -24.2% -13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$195,351 0 0 0 2,000 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 \$496,385	2010 Budget \$197,576 0 0 5,085 2,000 311,939 0 5,000 3,000 2,000 3,000 0 0 \$529,600 0 \$529,600 0 \$\$101,200 134,500	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 9.3% -40.0%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300	2010 Budget \$49,067 0 0 0 5,430 0 179 60,163 0 100 2,000 \$118,239 0 \$118,239 \$\$59,731 7,050	Percent Change* 13.1% 5.4%80.0% 500.0%76.5%2.3%2.3% 1.2% -24.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903	\$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 0 0 0 0 \$529,600 \$101,200 134,500 90,000 0 10,903	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 9.3% -40.0%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$\$ \$	\$49,067 0 0 0 5,430 0 179 60,163 0 100 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0	Percent Change* 13.1% 5.4% 500.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000	\$197,576 0 0 5,085 2,000 311,939 0 5,000 3,000 2,000 3,000 \$529,600 \$529,600 \$101,200 134,500 90,000 0 10,903 27,500	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 9.3% -40.0% 1.9%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300 16,100 600 0 1,250	\$49,067 0 0 0 5,430 0 179 60,163 0 100 300 1,000 2,000 \$118,239 0 0 0 \$59,731 7,050 14,000 1,360 0 0	Percent Change* 13.1% 5.4%80.0% 500.0%76.5%2.3%2.3% 1.2% -24.2% -13.0% 126.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 0 0 10,903 27,000 0	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 \$529,600 0 0 \$529,600 \$101,200 134,500 90,000 0 10,903 27,500 0	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 40.0% 1.9%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300 16,100 600 0 1,250 0	\$49,067 0 0 0 5,430 0 179 60,163 0 1,000 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0	Percent Change* 13.1% 5.4% -80.0% 500.0% -76.5% -2.3% -2.3% 1.2% -24.2% -13.0% 126.7% 167.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000 0 0 0	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 \$529,600 \$529,600 \$101,200 134,500 90,000 0 10,903 27,500 0 35,000	Percent Change* 1.1%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300 16,100 600 0 1,250 0 1,250 0 0	\$49,067 0 0 0 5,430 0 179 60,163 0 1,000 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0 3,337	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000 0 0 21,500	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 \$529,600 0 0 \$529,600 \$101,200 134,500 90,000 0 10,903 27,500 0	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 40.0% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300 16,100 600 0 1,250 0 34,006	\$49,067 0 0 0 5,430 0 179 60,163 0 1,000 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0	Percent Change* 13.1% 5.4% -80.0% 500.0% -76.5% -2.3% -2.3% 1.2% -24.2% -13.0% 126.7% 167.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000 0 0 0	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 \$529,600 \$529,600 \$101,200 134,500 90,000 0 10,903 27,500 0 35,000	Percent Change* 1.1%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300 16,100 600 0 1,250 0 1,250 0 0	\$49,067 0 0 0 5,430 0 179 60,163 0 1,000 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0 3,337	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000 0 0 21,500	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 \$529,600 0 0 \$529,600 \$101,200 134,500 90,000 0 10,903 27,500 0 35,000 19,500	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300 16,100 600 0 1,250 0 34,006	\$49,067 0 0 0 5,430 0 179 60,163 0 1,000 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0 3,337 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 0 0 10,903 27,000 0 0 21,500 \$440,483	2010 Budget \$197,576 0 0 5,085 2,000 0 311,939 0 5,000 3,000 2,000 3,000 \$529,600 0 0 \$529,600 \$101,200 134,500 90,000 0 10,903 27,500 0 35,000 19,500 \$418,603	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300 16,100 600 0 1,250 0 34,006 \$\$120,278	\$49,067 0 0 0 5,430 0 179 60,163 0 1,000 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$195,351 0 0 2,000 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 10,903 27,000 0 21,500 \$440,483 0 0 0 0	\$197,576 0 0 5,085 2,000 0 311,939 0 0 5,000 3,000 2,000 3,000 \$529,600 \$101,200 134,500 90,000 0 0 10,903 27,500 0 35,000 300 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 10,903 27,500 20,903 2	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 500 1,000 8,520 \$120,998 0 0 \$120,998 \$59,022 9,300 16,100 600 0 1,250 0 34,006 \$120,278 20,500 0 0	\$49,067 0 0 0 0 5,430 0 179 60,163 0 1,000 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0 0 6,812 \$92,290 20,500 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 10,903 27,000 0 21,500 \$440,483 0 0 0 30,000	\$197,576 0 0 5,085 2,000 0 311,939 0 0 5,000 3,000 2,000 3,000 \$529,600 \$529,600 \$101,200 134,500 90,000 0 0 10,903 27,500 0 35,000 19,500 \$418,603	Percent Change* 1.1%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$59,022 9,300 16,100 600 0 1,250 0 34,006 \$120,278 20,500 0 0 0	\$49,067 0 0 0 5,430 0 179 60,163 0 1,000 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0 0 0 6,812 \$92,290 0 0 0,812	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 0 10,903 27,000 0 0 21,500 \$440,483 0 0 30,000 0 30,000	\$197,576 0 0 5,085 2,000 0 311,939 0 0 5,000 3,000 2,000 3,000 \$529,600 \$529,600 \$101,200 134,500 90,000 0 0 10,903 27,500 0 35,000 10,903 27,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$\$59,022 9,300 16,100 600 0 1,250 0 34,006 \$120,278 20,500 0 0 0 0 0	\$49,067 0 0 0 5,430 0 179 60,163 0 1,000 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0 0 3,3337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$195,351 0 0 0 2,000 0 290,034 0 5,000 3,000 1,000 0 \$496,385 0 0 0 \$496,385 \$108,000 123,080 150,000 10,903 27,000 0 21,500 \$440,483 0 0 0 30,000	\$197,576 0 0 5,085 2,000 0 311,939 0 0 5,000 3,000 2,000 3,000 \$529,600 \$529,600 \$101,200 134,500 90,000 0 0 10,903 27,500 0 35,000 19,500 \$418,603	Percent Change* 1.1% 7.6% 100.0% 6.7% 6.7% 1.9%	Name of City: Hewitt Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$49,067 0 0 4,800 0 57,061 0 500 50 1,000 8,520 \$120,998 0 0 \$120,998 \$59,022 9,300 16,100 600 0 1,250 0 34,006 \$120,278 20,500 0 0 0	\$49,067 0 0 0 5,430 0 179 60,163 0 1,000 2,000 \$118,239 0 0 0 \$118,239 \$59,731 7,050 14,000 1,360 0 0 0 0 6,812 \$92,290 0 0 0,812	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hibbing Adopted budgets for the following funds: GF:	V. SD. V.	DC. N. CD.	V	Name of City: Hill City Adopted by deats for the following funds: GE	V. SD. N.	DC. No. CD.	N ₂
Adopted budgets for the following funds: Gr:	Yes SR: Yes 2009 Revised	DS: No CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes	\$4,893,139	\$4,725,526	-3.4%	Property Taxes	\$243,922	\$243,922	
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0 5,000	5,000	
Special Assessments	0	ő		Special Assessments	0,000	0	
Licenses and Permits	325,641	234,941	-27.9%	Licenses and Permits	8,765	8,965	2.3%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	10,811,714 752,332	9,572,316 600,366	-11.5% -20.2%	State Categorical Aid	57,001 13,350	54,488 15,384	-4.4% 15.2%
Grants from County/Other Local Units	50,000	0	-100.0%	Grants from County/Other Local Units	3,000	3,000	13.270
Charges for Services	1,655,150	1,699,450	2.7%	Charges for Services	59,121	66,880	13.1%
Fines and Forfeits Interest on Investments	101,000 120,000	100,000	-1.0%	Fines and Forfeits Interest on Investments	20,000 50	5,000	-75.0%
All Other Revenues	74,286	80,000 244,186	-33.3% 228.7%	All Other Revenues	19,100	10 15,501	-80.0% -18.8%
Total Revenues	\$18,783,262	\$17,256,785	-8.1%	Total Revenues	\$429,309	\$418,150	-2.6%
Proceeds from Bond Sales	56,091	632,150	1027.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	641,300	0	-100.0%	Other Financing Sources	0	0	
Transfers from Other Funds	773,333	316,436	-59.1%	Transfers from Other Funds	0	33,480	
Total Revenues and Other Sources	\$20,253,986	\$18,205,371	-10.1%	Total Revenues and Other Sources	\$429,309	\$451,630	5.2%
Current Expenditures General Government	\$1,714,047	\$1,788,772	4.4%	Current Expenditures General Government	\$95,776	\$120,121	25.4%
Public Safety	6,671,837	4,801,122	-28.0%	Public Safety	186,487	187,029	0.3%
Streets and Highways (excluding Const.)	3,216,204	2,692,198	-16.3%	Streets and Highways (excluding Const.)	95,440	95,445	0.0%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	966,579		Health	0	0	
Culture and Recreation	2,759,226	2,497,642	-9.5%	Culture and Recreation	54,095	57,515	6.3%
Conservation of Natural Resources	0 221 507	0 216 570	-2.3%	Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	221,597 3,000,682	216,570 2,471,605	-2.5%	Economic Development & Housing All Other Current Expenditures	0 4,505	4,755	5.5%
Total Current Expenditures	\$17,583,593		-17.0%	Total Current Expenditures			6.5%
•		\$15,434,488		•	\$436,303 0	\$464,865	
Debt Service - Principal Interest and Fiscal Charges	616,166 0	811,526 121,019	31.7%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	1,856,758	1,247,230	-32.8%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	178,529	57,136	-68.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$20,235,046	\$17,671,399	-12.7%	Total Expenditures and Other Uses	\$436,303	\$464,865	6.5%
Name of City: Hillman	Tr CD. Tr	DG DI GD		Name of City: Hills	Tr CD. Tr	DG DI GD	
Name of City: Hillman Adopted budgets for the following funds: GF:	шш	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,600	2010 Budget	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$55,770	2010 Budget \$69,170	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,600 0	2010 Budget \$3,700 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$55,770 0	2010 Budget \$69,170 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,600 0 0 0 1,800	\$3,700 0 0 0 100	Percent Change* 2.8% -94.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$55,770 0 0 5,710 1,850	\$69,170 0 0 5,710 2,000	Percent Change* 24.0% 8.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$3,600 0 0 1,800 0	\$3,700 0 0 0 100 0	Percent Change* 2.8% -94.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$55,770 0 0 5,710 1,850 0	2010 Budget \$69,170 0 0 5,710 2,000 0	Percent Change* 24.0% 8.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,600 0 0 0 1,800	\$3,700 0 0 0 100	Percent Change* 2.8% -94.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$55,770 0 0 5,710 1,850	\$69,170 0 0 5,710 2,000	Percent Change* 24.0% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$3,600 0 0 0 1,800 0 3,000 0	\$3,700 0 0 0 100 0 6,500 0	Percent Change* 2.8% -94.4% 116.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 0	\$69,170 0 0 5,710 2,000 0 144,753 2,000	Percent Change* 24.0% 8.1% 5.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,600 0 0 0 1,800 0 3,000 0	2010 Budget \$3,700 0 0 0 100 0 6,500 0 0	Percent Change* 2.8% -94.4% 116.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 0 34,810	\$69,170 0 0 5,710 2,000 0 144,753 2,000 0 36,530	Percent Change* 24.0% 8.1% 5.4% 4.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$3,600 0 0 1,800 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$3,700 0 0 100 0 6,500 0 0 0	Percent Change* 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 0 34,810 0	2010 Budget \$69,170 0 5,710 2,000 0 144,753 2,000 0 36,530 0	Percent Change* 24.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,600 0 0 0 1,800 0 3,000 0	2010 Budget \$3,700 0 0 0 100 0 6,500 0 0	Percent Change* 2.8% 116.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 0 34,810	\$69,170 0 0 5,710 2,000 0 144,753 2,000 0 36,530	Percent Change* 24.0% 8.1% 5.4% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 0 89,900	2010 Budget \$3,700 0 0 0 100 0 6,500 0 0 0 0 0 1,500	Percent Change* 2.8%94.4% 116.7% 19.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323	2010 Budget \$69,170 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000	Percent Change* 24.0% 8.1% 5.4% 4.9%48.5% 6.8% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 9,900 0	2010 Budget \$3,700 0 0 0 100 0 6,500 0 0 0 0 0 1,500 \$11,800	Percent Change* 2.8%94.4% 116.7% 19.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 0 34,810 0 9,700 2,200 \$249,323 0	\$69,170 0 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513	Percent Change* 24.0% 8.1% 5.4% 4.9%48.5% 6.8% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$3,700 0 0 0 100 0 6,500 0 0 0 0 1,500 1,500 \$11,800	Percent Change* 2.8%94.4% 116.7% 19.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0	2010 Budget \$69,170 0 5,710 2,000 0 144,753 2,000 36,530 0 5,000 2,350 \$267,513 0 0	Percent Change* 24.0% 8.1% 5.4% 4.9%48.5% 6.8% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$3,700 0 0 0 100 0 6,500 0 0 0 0 1,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8%94.4% 116.7% 19.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$555,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 0 0	2010 Budget \$69,170 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 0	Percent Change* 24.0% 8.1% 5.4% 4.9% 48.5% 6.8% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$3,700 0 0 0 100 0 6,500 0 0 0 0 1,500 1,500 \$11,800	Percent Change* 2.8%94.4% 116.7% 19.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0	2010 Budget \$69,170 0 5,710 2,000 0 144,753 2,000 36,530 0 5,000 2,350 \$267,513 0 0	Percent Change* 24.0% 8.1% 5.4% 4.9%48.5% 6.8% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$3,700 0 0 0 100 0 6,500 0 0 0 0 1,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8%94.4% 116.7% 19.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$555,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 0 0	2010 Budget \$69,170 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 0	Percent Change* 24.0% 8.1% 5.4% 4.9% 48.5% 6.8% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 \$9,900 \$9,900 \$4,800 0	2010 Budget \$3,700 0 0 0 0 100 6,500 0 0 1,500 \$11,800 0 \$11,800 0 \$6,000 0 \$6,000	Percent Change* 2.8% 94.4% 116.7% 19.2% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 \$249,323 \$97,160 35,773	2010 Budget \$69,170 0 0 5,710 2,000 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 \$267,513 \$97,715 38,993	Percent Change* 24.0% 8.1% 5.4% 4.9% 7.3% 0.6% 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 1,500 0 \$9,900 0 \$\$9,900 0 \$\$4,800 0 1,500	2010 Budget \$3,700 0 0 0 100 0 6,500 0 0 0 1,500 \$11,800 0 \$11,800 \$6,000 0 1,300	Percent Change* 2.8%94.4% 116.7% 19.2% 25.0%13.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$555,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 0 \$249,323 \$97,160 35,773 79,000	2010 Budget \$69,170 0 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 \$267,513 \$97,715 38,993 86,800	Percent Change* 24.0% 8.1% 5.4% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 \$9,900 \$9,900 \$4,800 0	2010 Budget \$3,700 0 0 0 0 100 6,500 0 0 1,500 \$11,800 0 \$11,800 0 \$6,000 0 \$6,000	Percent Change* 2.8% 94.4% 116.7% 19.2% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 \$249,323 \$97,160 35,773	2010 Budget \$69,170 0 0 5,710 2,000 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 \$267,513 \$97,715 38,993	Percent Change* 24.0% 8.1% 5.4% 4.9% 7.3% 0.6% 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 0 0 1,500 0 0 0 \$9,900 0 \$1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,700 0 0 0 0 100 0 6,500 0 0 0 1,500 \$11,800 0 0 0 0 1,300 0 1,300 0 0	Percent Change* 2.8%94.4% 116.7% 19.2% 19.2% 25.0%13.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 \$249,323 \$97,160 35,773 79,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$69,170 0 0 5,710 2,000 0 144,753 2,000 36,530 0 5,000 2,350 \$267,513 0 0 \$267,513 \$97,715 38,993 86,800 0 0 0 0 0	Percent Change* 24.0% 8.1% 5.4% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 0 \$9,900 \$4,800 0 1,500 0 0 1,500 0 900	\$3,700 0 0 0 0 100 0 6,500 0 0 0 1,500 \$11,800 \$6,000 0 1,300 0 0 900	Percent Change* 2.8%94.4% 116.7% 19.2% 25.0%13.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 \$249,323 \$\$97,160 35,773 79,000 0 0 40,190	2010 Budget \$69,170 0 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 \$97,715 38,993 86,800 0 0 40,000	Percent Change* 24.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 0 0 1,500 0 0 0 \$9,900 0 \$1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,700 0 0 0 0 100 0 6,500 0 0 0 1,500 \$11,800 0 0 0 0 1,300 0 1,300 0 0	Percent Change* 2.8%94.4% 116.7% 19.2% 19.2% 25.0%13.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$55,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 \$249,323 \$97,160 35,773 79,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$69,170 0 0 5,710 2,000 0 144,753 2,000 36,530 0 5,000 2,350 \$267,513 0 0 \$267,513 \$97,715 38,993 86,800 0 0 0 0 0	Percent Change* 24.0% 8.1% 5.4% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 \$9,900 0 \$9,900 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,700 0 0 0 100 0 6,500 0 0 1,500 \$11,800 0 \$11,800 0 1,300 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8% 94.4% 116.7% 19.2% 19.2% 25.0% 13.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$555,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 0 \$5249,323 \$97,160 35,773 79,000 0 40,190 0 40,190	2010 Budget \$69,170 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 \$267,513 \$97,715 38,993 86,800 0 40,000 0 40,000	Percent Change* 24.0% 8.1% 4.9%48.5% 6.8% 7.3% 7.3% 0.6% 9.0% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 0 \$9,900 \$4,800 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,700 0 0 0 100 0 6,500 0 0 1,500 \$11,800 \$11,800 \$11,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8% 94.4% 116.7% 19.2% 19.2% 25.0% 13.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$555,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 \$249,323 \$97,160 35,773 79,000 0 40,190 0 0 0	2010 Budget \$69,170 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 0 \$267,513 \$97,715 38,993 86,800 0 40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 24.0% 8.1% 4.9% 48.5% 6.8% 7.3% 7.3% 0.6% 9.0% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 1,500 \$9,900 0 \$9,900 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$3,700 0 0 0 100 0 6,500 0 0 0 1,500 \$11,800 \$11,800 0 \$11,300 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8% 94.4% 116.7% 19.2% 19.2% 25.0% 13.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$555,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 0 \$249,323 \$97,160 35,773 79,000 0 40,190 0 0 0 0 0	2010 Budget \$69,170 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 \$267,513 \$97,715 38,993 86,800 0 0 40,000 0 0 0	Percent Change* 24.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$3,600 0 0 1,800 0 3,000 0 0 0 1,500 0 0 1,500 0 0 1,500 0 0 0 0 0 0 89,900 0 1,500 0 0 0 89,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,700 0 0 0 0 100 0 6,500 0 0 0 1,500 \$11,800 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8% 94.4% 116.7% 19.2% 19.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$555,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 0 \$249,323 \$97,160 35,773 79,000 0 40,190 0 0 \$252,123 0 0 0	2010 Budget \$69,170 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 \$267,513 \$97,715 38,993 86,800 0 40,000 40,000 0 \$263,508	Percent Change* 24.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$3,600 0 1,800 0 3,000 0 0 1,800 0 0 0 0 0 1,500 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$3,700 0 0 0 0 100 6,500 0 0 0 1,500 \$11,800 \$11,800 \$6,000 0 0 0 \$10 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2009 Revised Budget \$\$55,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 \$\$249,323 \$\$97,160 35,773 79,000 0 40,190 0 0 \$\$252,123	\$69,170 0 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 0 \$267,513 \$97,715 38,993 86,800 0 0 40,000 0 0	Percent Change* 24.0% 8.1% 5.4% 4.9%48.5% 6.8% 7.3% 0.6% 9.0% 9.9% 4.5% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,600 0 1,800 0 3,000 0 0 3,000 0 0 0 1,500 \$9,900 0 \$9,900 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$3,700 0 0 0 0 100 0 6,500 0 0 0 1,500 \$11,800 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8%94.4% 116.7% 19.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$555,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 0 \$249,323 \$97,160 35,773 79,000 0 40,190 0 0 \$252,123 0 0 0	2010 Budget \$69,170 0 0 5,710 2,000 0 144,753 2,000 36,530 0 5,000 2,350 \$267,513 0 0 \$267,513 \$97,715 38,993 86,800 0 0 40,000 0 \$263,508 0 0 0 0 \$263,508	Percent Change* 24.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$3,600 0 1,800 0 3,000 0 0 1,800 0 0 0 0 0 1,500 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$3,700 0 0 0 100 0 6,500 0 0 0 1,500 \$11,800 0 \$11,800 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$555,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 \$\$249,323 \$\$97,160 35,773 79,000 0 40,190 0 0 \$\$252,123 0 0 0 0 \$\$252,123	\$69,170 0 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 0 \$267,513 \$97,715 38,993 86,800 0 0 40,000 0 0 \$263,508	Percent Change* 24.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,600 0 1,800 0 3,000 0 0 3,000 0 0 1,500 \$9,900 0 \$9,900 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$3,700 0 0 0 0 100 0 6,500 0 0 0 1,500 \$11,800 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.8%94.4% 116.7% 19.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$555,770 0 0 5,710 1,850 0 137,283 2,000 34,810 0 9,700 2,200 \$249,323 0 0 \$249,323 \$97,160 35,773 79,000 0 40,190 0 0 \$252,123 0 0 0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0	\$69,170 0 0 5,710 2,000 0 144,753 2,000 0 36,530 0 5,000 2,350 \$267,513 0 0 0 \$267,513 \$97,715 38,993 86,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 24.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

lame of City: Hilltop	TV. CD. TV.	DC N. CD	NT.	Name of City: Hinckley	37 CD. 37	DC W CD	37
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP: 2010 Budget	Yes Percent Change*
Revenues	Budget			Revenues	Budget		
Property Taxes	\$655,562	\$636,631 0	-2.9%	Property Taxes	\$473,759	\$497,691	5.1% 13.4%
Tax Increments	0	0		Tax Increments	203,138 6,700	230,307 5,000	-25.4%
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	52,881	58,466	10.6%
Licenses and Permits	7,790	7,440	-4.5%	Licenses and Permits	31,188	30,730	-1.5%
Federal Grants	0	0		Federal Grants	0	0	1.570
State General Purpose Aid	138,779	134,711	-2.9%	State General Purpose Aid	245,519	217,434	-11.4%
State Categorical Aid	399	399	2.570	State Categorical Aid	37,856	31,800	-16.0%
Grants from County/Other Local Units	11,880	11,880		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	3,420,362	3,350,562	-2.0%
Fines and Forfeits	6,000	6,000		Fines and Forfeits	0	0	
Interest on Investments	4,000	4,000		Interest on Investments	0	0	
All Other Revenues	53,153	54,967	3.4%	All Other Revenues	155,996	99,124	-36.5%
Total Revenues	\$877,563	\$856,028	-2.5%	Total Revenues	\$4,627,399	\$4,521,114	-2.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	252,250	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	349,605	
Total Revenues and Other Sources	\$877,563	\$856,028	-2.5%	Total Revenues and Other Sources	\$4,879,649	\$4,870,719	-0.2%
Current Expenditures =	=	Ψ030,020	2.570	Current Expenditures =		\$ 1,070,717	0.270
General Government	\$275,912	\$282,853	2.5%	General Government	\$3,373,028	\$3,351,010	-0.7%
Public Safety	253,869	266,708	5.1%	Public Safety	166,842	168,380	0.9%
Streets and Highways (excluding Const.)	324,265	282,830	-12.8%	Streets and Highways (excluding Const.)	0	0	0.570
Sanitation	4,200	4,200	-12.870	Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	8,587	8,787	2.3%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	10,650	10,650		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$877,483	\$856,028	-2.4%	Total Current Expenditures	\$3,539,870	\$3,519,390	-0.6%
Debt Service - Principal	0	0		Debt Service - Principal	508,344	550,276	8.2%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	182,797	178,537	-2.3%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	153,052	130,411	-14.8%
All Other Capital Outlay	ő	0		All Other Capital Outlay	186,948	142,500	-23.8%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	308,638	349,605	13.3%
-	\$877,483	\$856,028	-2.4%	_	\$4,879,649	\$4,870,719	-0.2%
Total Expenditures and Other Uses							-0.2/0
•	=======================================	Ψ030,020	-2.470	Total Expenditures and Other Uses	34,679,049	* 1,07 1,7 1	
Iame of City: Hitterdal			-2.470	Name of City: Hoffman	34,079,049		
=		DS: No CP:	No	Name of City: Hoffman	Yes SR: No	DS: No CP:	No
ame of City: Hitterdal	No SR: No	DS: No CP:	No	Name of City: Hoffman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	ш
ame of City: Hitterdal				Name of City: Hoffman Adopted budgets for the following funds: GF:			No Percent Change*
ame of City: Hitterdal dopted budgets for the following funds: GF:	No SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	Percent Change*
ame of City: Hitterdal dopted budgets for the following funds: GF: Revenues Property Taxes	No SR: No 2009 Revised Budget \$30,200	DS: No CP: 2010 Budget \$30,200	No Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: No 2009 Revised Budget \$99,084	DS: No CP: 2010 Budget \$101,335	Percent Change*
ame of City: Hitterdal dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	No SR: No 2009 Revised Budget \$30,200 0	DS: No CP: 2010 Budget \$30,200 0	No Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: No 2009 Revised Budget \$99,084 5,100	DS: No CP: 2010 Budget \$101,335 38,025	Percent Change*
ame of City: Hitterdal dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	No SR: No 2009 Revised Budget \$30,200 0 0	DS: No CP: 2010 Budget \$30,200 0 0	Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 2009 Revised Budget \$90,084 5,100 0	DS: No CP: 2010 Budget \$101,335 38,025 0	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	No SR: No 2009 Revised Budget \$30,200 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0	Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2009 Revised Budget \$99,084 5,100 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	No SR: No 2009 Revised Budget \$30,200 0 0 0 0 0 20	DS: No CP: 2010 Budget \$30,200 0 0 0 20	No Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200	Percent Change* 12.5% 645.6%
me of City: Hitterdal dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	No SR: No 2009 Revised Budget \$30,200 0 0 0 0 0 20 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 20 20 0	Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2009 Revised Budget \$990,084 5,100 0 1,200 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$30,200 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 20 0 20 0 0 0 0	No Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 0 146,054	DS: No CP: 2010 Budget \$101,335 38,025 0 1,200 0 139,624	Percent Change* 12.5% 645.6% -4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$30,200 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 0 146,054 262	DS: No CP: 2010 Budget \$101,335 38,025 0 1,200 0 139,624 262	Percent Change ³ 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 0 146,054 262 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0	Percent Change ³ 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$30,200 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395	DS: No CP: 2010 Budget \$101,335 38,025 0 1,200 0 139,624 262 0 78,970	Percent Change ³ 12.5% 645.6% -4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$30,200 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 20 0 0 0 0 60,000	No Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 0 146,054 262 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0	Percent Change* 12.5% 645.6% -4.4% -0.5%
ame of City: Hitterdal dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$30,200 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 400	Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0	Percent Change* 12.5% 645.6% -4.4% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$30,200 \$30,200 0 0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 400 4,000	No Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0 5,000	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$30,200 SR: No No SR: No No SR: No No No No No No No No	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 400	Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0	Percent Change* 12.5% 645.6% -4.4% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$30,200 0 0 0 0 0 0 200 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 0 20 0 0 0 400 4,000 \$94,620	No Percent Change* 3.4% 33.3% 3.3%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0 5,000	Percent Change* 12.5% 645.6% -4.4% -0.5% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$30,200 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 0 20 0 0 0 0 60,000 4000 4,000 \$94,620 0 0	No Percent Change* 3.4% 33.3% 3.3%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0	Percent Change* 12.5% 645.6% -4.4% -0.5% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$30,200 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 0 20 0 0 0 0 400 4,000 \$94,620 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 3.4% 33.3% 3.3%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2009 Revised Budget \$990,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0 5,000 \$367,416 0 0 0	Percent Change* 12.5% 645.6% -4.4% -0.5% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues Transfers from Other Funds Total Revenues and Other Sources	\$30,200 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 0 20 0 0 0 0 60,000 4000 4,000 \$94,620 0 0	No Percent Change* 3.4% 33.3% 3.3%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0 5,000 \$367,416 0 0	Percent Change* 12.5% 645.6% -4.4% -0.5% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$30,200 SR: No No SR: No 2009 Revised Budget S30,200 O O O O O O O O O	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 400 4,000 \$94,620 0 0 \$94,620	No Percent Change* 3.4% 33.3% 3.3% 3.3%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0 5,000 \$367,416 0 0 \$367,416	Percent Change* 12.5% 645.6% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$30,200 SR: No SR: No SR: No SR: No SR: No SR: No State of the No. State o	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 400 4,000 \$94,620 0 \$94,620	No Percent Change* 3.4% 33.3% 3.3% 3.3% 30.0%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0 5,000 \$367,416 0 0 \$367,416	Percent Change* 12.5% 645.6% 645.6% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR: No 2009 Revised Budget \$30,200 0 0 0 20 0 0 0 58,000 400 3,000 \$91,620 0 \$591,620 \$50,000 24,000	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 400 4,000 \$94,620 0 \$94,620 \$94,620 \$\$94,620	No Percent Change* 3.4% 33.3% 3.3% 3.3% 3.3% 3.3%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 1,200 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$\$110,445 98,550	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0 5,000 \$367,416 0 0 \$367,416 \$0 \$\$367,416	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	No SR: No 2009 Revised Budget \$30,200 0 0 0 0 20 0 0 58,000 400 3,000 \$91,620 0 \$59,620 \$50,000 24,000 30,000	DS: No CP: 2010 Budget \$30,200 0 0 0 0 20 0 0 0 0 400 400 4,000 \$94,620 0 \$94,620 \$65,000 24,000 35,000	No Percent Change* 3.4% 33.3% 3.3% 3.3% 30.0%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0 5,000 \$367,416 0 0 \$367,416	Percent Change* 12.5% 645.6% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR: No 2009 Revised Budget \$30,200 0 0 0 0 20 0 0 0 58,000 400 3,000 \$91,620 0 \$50,000 24,000 30,000 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 400 4,000 \$94,620 0 0 \$94,620 0 \$94,620 24,000 24,000 25,000 35,000	No Percent Change* 3.4% 33.3% 33.3% 33.3% 16.7%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 0 0 \$\$110,445 98,550 60,000 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 0 \$367,416 \$104,840 86,551 65,000 0	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	No SR: No 2009 Revised Budget \$30,200 0 0 0 0 20 0 0 58,000 400 3,000 \$91,620 0 \$59,620 \$50,000 24,000 30,000	DS: No CP: 2010 Budget \$30,200 0 0 0 0 20 0 0 0 0 400 400 4,000 \$94,620 0 \$94,620 \$65,000 24,000 35,000	No Percent Change* 3.4% 33.3% 3.3% 16.7%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 262 0 78,970 3,000 0 55,000 \$367,416 0 0 0 \$367,416 \$0 0 \$\$367,416	Percent Change* 12.5% 645.6% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$30,200 SR: No No 2009 Revised Budget S30,200 O O O O O O O O O	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 400 4,000 \$94,620 0 0 \$94,620 0 \$94,620 0 \$94,620 0 0 \$94,620 0 0 0 \$94,620 0 0 0 0 \$94,620	No Percent Change* 3.4% 33.3% 3.3% 3.3% 3.3% 16.7%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$\$110,445 98,550 60,000 0 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 \$367,416 \$0 0 \$\$367,416 \$0 0 \$\$367,416 \$0 0 \$\$367,416 0 0 0 \$\$367,416	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 20 0 60,000 400 4,000 \$94,620 0 \$94,620 \$65,000 24,000 35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 3.4% 33.3% 33.3% 33.3% 16.7%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 1,200 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$\$110,445 98,550 60,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0 5,000 \$367,416 0 0 \$367,416 86,551 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 12.5% 645.6% 645.6% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Sources Tensfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$30,200 SR: No No SR: No 2009 Revised Budget S30,200 O O O O O O O O O	DS: No CP: 2010 Budget \$30,200 0 0 0 0 20 0 0 0 0 400 400 4,000 \$94,620 0 \$94,620 \$65,000 24,000 35,000 0 0 24,000 35,000 0 0 224,000	No Percent Change*	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000 0 0 26,000	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 0 5,000 \$367,416 0 0 0 \$367,416 \$104,840 86,551 65,000 0 0 0 28,000	Percent Change ³ 12.5% 645.6% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$30,200 SR: No No SR: No 2009 Revised Budget S30,200 O O O O O O O O O	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 400 4,000 \$94,620 0 0 \$94,620 0 \$94,620 0 \$94,620 0 24,000 24,000 35,000 0 0 24,000 0 24,000 0 0 24,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 3.4% 33.3% 3.3% 16.7% 20.0%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000 0 26,000 0 26,000	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 \$367,416 \$104,840 86,551 65,000 0 0 28,000 0 28,000	Percent Change ³ 12.5% 645.6% 645.6% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$30,200 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 3.4% 33.3% 3.3% 30.0% 16.7% 20.0%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$\$110,445 98,550 60,000 0 26,000 0 26,000 0 30,100 24,555	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 \$367,416 \$104,840 86,551 65,000 0 0 28,000 0 28,000 63,025 20,000	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$30,200 SR: No No 2009 Revised Budget S30,200 O O O O O O O O O	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 3.4% 33.3% 3.3% 16.7% 20.0% 17.9%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 \$110,445 98,550 60,000 0 26,000 0 30,100 24,555 \$349,650	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 \$367,416 \$104,840 86,551 65,000 0 28,000 0 28,000 0 63,025 20,000 \$367,416	Percent Change* 12.5% 645.6% 645.6% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$30,200 \$30,200 \$30,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 400 4,000 \$94,620 0 0 \$94,620 0 24,000 35,000 24,000 35,000 0 0 10,000 \$158,000	No Percent Change* 3.4% 33.3% 3.3% 3.3% 16.7% 20.0% 17.9%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: No 2009 Revised Budget \$99,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000 0 26,000 0 30,100 24,555 \$349,650 0 0 0 30,100 24,555	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 \$367,416 \$104,840 86,551 65,000 0 0 28,000 0 63,025 20,000 \$367,416 0 0	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	No SR: No 2009 Revised Budget S30,200 O O O O O O O O O	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 400 4,000 \$94,620 0 0 \$94,620 \$65,000 24,000 35,000 0 0 24,000 35,000 0 0 10,000 \$158,000 0 0 0	No Percent Change* 3.4% 33.3% 3.3% 16.7% 20.0% 17.9%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000 0 26,000 0 30,100 24,555 \$349,650	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 0 \$367,416 \$104,840 86,551 65,000 0 28,000 0 63,025 20,000 \$367,416 0 0 0 0 28,000	Percent Change* 12.5% 645.6% 645.6% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	No SR: No 2009 Revised Budget \$30,200 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 3.4% 33.3% 3.3% 3.3% 16.7% 20.0% 17.9%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 \$110,445 98,550 60,000 0 26,000 0 30,100 24,555 \$349,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 0 \$367,416 \$104,840 86,551 65,000 0 0 28,000 0 63,025 20,000 \$367,416 0 0 0 0 0 \$367,416	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$30,200 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 3.4% 33.3% 3.3% 3.3% 16.7% 20.0% 17.9% 17.9%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2009 Revised Budget \$990,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 \$110,445 98,550 60,000 0 26,000 0 24,555 \$349,650 \$110,445 98,550 60,000 0 24,555 \$349,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 0 \$367,416 \$104,840 86,551 65,000 0 28,000 0 28,000 63,025 20,000 \$367,416 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$30,200 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 3.4% 33.3% 3.3% 16.7% 17.9% 17.9%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2009 Revised Budget \$90,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 0 24,555 \$349,650 0 0 \$349,650 \$110,445 98,550 60,000 0 26,000 0 26,000 0 30,100 24,555 \$349,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 \$367,416 \$104,840 86,551 65,000 0 28,000 0 28,000 0 63,025 20,000 \$367,416	Percent Change* 12.5% 645.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$30,200 0	DS: No CP: 2010 Budget \$30,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change* 3.4% 33.3% 3.3% 3.3% 16.7% 20.0% 17.9% 17.9%	Name of City: Hoffman Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2009 Revised Budget \$990,084 5,100 0 1,200 0 146,054 262 0 79,395 3,000 24,555 \$349,650 \$110,445 98,550 60,000 0 26,000 0 24,555 \$349,650 \$110,445 98,550 60,000 0 24,555 \$349,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$101,335 38,025 0 0 1,200 0 139,624 262 0 78,970 3,000 5,000 \$367,416 0 0 0 \$367,416 \$104,840 86,551 65,000 0 28,000 0 28,000 63,025 20,000 \$367,416 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 12.5% 645.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

lame of City: Hokah Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		A donted budgets for the fellowing funds: CE:	Yes SR: No	DC. V. CD.	NI.
daopted budgets for the following funds: Gr	2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*
Revenues _				Revenues _			
Property Taxes Tax Increments	\$257,688 0	\$266,566 0	3.4%	Property Taxes Tax Increments	\$258,663 0	\$258,663 0	
All Other Taxes	0	1,750		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	3,000	0	-100.0%
Licenses and Permits	2,492	2,492		Licenses and Permits	4,075	3,800	-6.7%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	199,801	212,115	6.2%	State General Purpose Aid	158,210	165,568	4.7%
State Categorical Aid	18,000	0	-100.0%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	12,500 239,654	17,000 31,200	36.0% -87.0%	Grants from County/Other Local Units Charges for Services	0 79,010	0 77,857	-1.5%
Fines and Forfeits	1,525	1,500	-1.6%	Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	11,200	7,200	-35.7%	Interest on Investments	500	1,000	100.0%
All Other Revenues	9,950	13,800	38.7%	All Other Revenues	20,540	34,900	69.9%
Total Revenues	\$752,810	\$553,623	-26.5%	Total Revenues	\$525,998	\$542,788	3.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	110,508	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	66,502	
Total Revenues and Other Sources	\$752,810	\$553,623	-26.5%	Total Revenues and Other Sources	\$636,506	\$609,290	-4.3%
Current Expenditures =		Ψ333,023	20.570	Current Expenditures =		4007,270	1.570
General Government	\$247,781	\$187,311	-24.4%	General Government	\$170,411	\$213,550	25.3%
Public Safety	124,077	138,128	11.3%	Public Safety	116,009	116,869	0.7%
Streets and Highways (excluding Const.)	124,661	119,920	-3.8%	Streets and Highways (excluding Const.)	107,286	91,137	-15.1%
Sanitation	95,325	0	-100.0%	Sanitation	0	0	
Human Services	70,397	0	-100.0%	Human Services Health	0	0	
Health Culture and Recreation	70,397 24,340	69,741	186.5%	Health Culture and Recreation	12,025	12,875	7.1%
Conservation of Natural Resources	24,340 5,467	11,956	118.7%	Conservation of Natural Resources	12,023	12,8/3	7.170
Economic Development & Housing	0,467	11,936		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$692,048		-23.8%	Total Current Expenditures	\$405,731	6424 421	7.1%
•		\$527,056		-		\$434,431	
Debt Service - Principal	30,816 51,522	24,883	-19.3% -32.8%	Debt Service - Principal	200,000 30,775	145,000	-27.5% -23.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay	31,322	34,640		Interest and Fiscal Charges Streets and Highways Capital Outlay	30,773	23,557	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
	6774.296		-24.3%	_	9626 506		-5.3%
Total Expenditures and Other Uses	\$774,386	\$586,579	-24.5%	Total Expenditures and Other Uses	\$636,506	\$602,988	-3.3%
lame of City: Holland				Name of City: Hollandale			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
dopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Revenues	2009 Revised Budget	2010 Budget		Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes	2009 Revised Budget	2010 Budget \$23,558	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$104,000	2010 Budget \$108,150	Percent
Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget \$23,558 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$104,000	2010 Budget \$108,150 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget \$23,558 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$104,000 0	2010 Budget \$108,150 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 0	2010 Budget \$23,558 0 0 811	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$104,000 0 0	2010 Budget \$108,150 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0	2010 Budget \$23,558 0 0 811 1,450	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$104,000 0 0 0 850	\$108,150 0 0 0 2,050	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 0	2010 Budget \$23,558 0 0 811 1,450 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$104,000 0 0 0 850 0	\$108,150 0 0 0 2,050	Percent Change* 4.0% 141.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$104,000 0 0 0 850	\$108,150 0 0 0 2,050	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$104,000 0 0 0 850 0 41,623	\$108,150 0 0 0 2,050 20,000	Percent Change* 4.0% 141.2% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 48,682 167	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000	2010 Budget \$108,150 0 0 0 2,050 0 20,000 5,000	Percent Change* 4.0% 141.2% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0	2010 Budget \$108,150 0 0 0 2,050 0 20,000 5,000 34,083 0	Percent Change* 4.0% 141.2% -51.9% -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000	2010 Budget \$108,150 0 0 0 2,050 0 20,000 5,000 0 34,083 0 3,600	Percent Change* 4.0% 141.2% -51.9%16.7% 2.3% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150	2010 Budget \$108,150 0 0 0 2,050 0 20,000 5,000 0 34,083 0 3,600 150	Percent Change* 4.0% 141.2%51.9% -16.7% 2.3% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943	2010 Budget \$108,150 0 0 0 2,050 0 20,000 5,000 0 34,083 0 3,600 150	Percent Change* 4.0% 141.2%51.9% -16.7% 2.3% 20.0%8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943	2010 Budget \$108,150 0 0 0 2,050 0 20,000 5,000 0 34,083 0 3,600 150 \$173,033	Percent Change* 4.0% 141.2% -51.9%16.7% 2.3% 20.0% -8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$104,000 0 0 850 0 41,623 6,000 33,320 0 33,000 150 \$188,943 0 0	2010 Budget \$108,150 0 0 0 2,050 0 20,000 5,000 34,083 0 3,600 150 \$173,033	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$104,000 0 0 850 0 41,623 6,000 33,320 0 33,000 150 \$188,943 0 0 0	2010 Budget \$108,150 0 0 0 2,050 0 220,000 5,000 34,083 0 3,600 150 \$173,033 0 0 0	Percent Change* 4.0% 141.2%51.9% -16.7% 2.3% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$104,000 0 0 850 0 41,623 6,000 33,320 0 33,000 150 \$188,943 0 0	2010 Budget \$108,150 0 0 0 2,050 0 220,000 5,000 34,083 0 3,600 150 \$173,033	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 \$188,943	2010 Budget \$108,150 0 0 0 2,050 0 20,000 5,000 0 34,083 0 3,600 150 \$173,033	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 \$\$188,943 \$\$38,760	2010 Budget \$108,150 0 0 0 2,050 20,000 5,000 0 34,083 0 3,600 150 \$173,033	Percent Change* 4.0% 141.2%51.9% -16.7% 2.3% 20.0%8.4%8.4%8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 33,320 0 3,000 150 \$188,943 0 0 \$188,943 \$38,760 13,550	2010 Budget \$108,150 0 0 0 2,050 20,000 5,000 0 34,083 0 3,600 150 \$173,033 0 0 \$173,033	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 33,320 0 3,000 150 \$188,943 0 0 \$188,943 \$188,943 \$20 \$38,760 \$13,550 \$5,060	2010 Budget \$108,150 0 0 0 2,050 0 220,000 5,000 34,083 0 3,600 150 \$173,033 0 0 0 \$173,033	Percent Change* 4.0% 141.2%51.9% -16.7% 2.3% 20.0%8.4%8.4%8.4%8.4%8.4%8.4%8.4%8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 33,320 0 3,000 150 \$188,943 0 0 \$188,943 \$38,760 13,550	2010 Budget \$108,150 0 0 0 2,050 20,000 5,000 0 34,083 0 3,600 150 \$173,033 0 0 \$173,033	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 \$94,077 \$21,538 31,285 41,014 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 \$188,943 \$38,760 13,550 5,060 0	2010 Budget \$108,150 0 0 0 2,050 0 220,000 5,000 34,083 0 3,600 150 \$173,033 0 0 \$173,033	Percent Change* 4.0% 141.2%51.9% -16.7% 2.3% 20.0%8.4%8.4%8.4%28.9% 47.2%20.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0	2010 Budget \$108,150 0 0 0 2,050 20,000 5,000 0 34,083 0 3,600 150 \$173,033 0 0 \$173,033	Percent Change* 4.0% 141.2%51.9% -16.7% 2.3% 20.0%8.4%8.4% -28.9% 47.2% -20.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 33,320 0 3,000 150 \$188,943 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$108,150 0 0 0 2,050 0 22,000 5,000 34,083 0 3,600 150 \$173,033 0 0 \$173,033 \$27,560 19,950 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$108,150 0 0 0 2,050 0 220,000 5,000 34,083 0 3,600 150 0 0 \$173,033 \$27,560 19,950 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 33,320 0 3,000 150 \$188,943 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$108,150 0 0 0 2,050 0 22,000 5,000 34,083 0 3,600 150 \$173,033 0 0 \$173,033 \$27,560 19,950 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$108,150 0 0 0 2,050 0 20,000 5,000 0 34,083 0 3,600 150 \$173,033 0 0 0 \$173,033 \$27,560 19,950 4,000 0 0	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 \$94,077 \$21,538 31,285 41,014 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 0 80,510	2010 Budget \$108,150 0 0 0 2,050 0 220,000 5,000 34,083 0 3,600 150 \$173,033 0 0 \$173,033 \$27,560 19,950 4,000 0 0 0 0 54,500	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 \$94,077 \$21,538 31,285 41,014 0 0 0 0 0 \$93,837	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 80,510 \$137,880	\$108,150 0 0 0 2,050 0 22,000 5,000 0 34,083 0 3,600 150 \$173,033 0 0 0 \$173,033 \$27,560 19,950 4,000 0 0 0 54,500	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$1,258 1,821 \$94,077	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 33,320 0 3,000 150 \$188,943 0 0 \$150 \$188,943 0 0 0 \$150 \$188,943 0 0 \$150 \$188,943 0 0 \$150 \$188,943 0 0 \$150 \$188,943	\$108,150 0 0 0 2,050 0 34,083 0 3,600 150 \$173,033 \$27,560 19,950 4,000 0 0 54,500 \$106,010	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 8111 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$31,285 41,014 0 0 0 0 0 \$31,285 41,014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 0 0 0 \$188,943 0 0 0 \$188,943 0 0 \$1,550 5,060 0 0 0 0 80,510 \$137,880 0 0	\$108,150 0 0 0 2,050 0 20,000 5,000 34,083 0 3,600 0 0 \$173,033 \$27,560 19,950 4,000 0 0 0 54,500	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$94,077 \$21,538 31,285 41,014 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 80,510 \$137,880 0 0 8,000 0 0 8,000	\$108,150 0 0 0 2,050 0 20,000 5,000 0 34,083 0 3,600 150 \$173,033 \$27,560 19,950 4,000 0 0 54,500 \$106,010	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$94,077 \$21,538 31,285 41,014 0 0 0 0 0 \$93,837 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 \$188,943 \$38,760 0 0 \$1,3,550 5,060 0 0 0 80,510 \$137,880	\$108,150 0 0 0 2,050 0 22,000 5,000 34,083 0 3,600 150 \$173,033 \$27,560 19,950 4,000 0 0 54,500 \$106,010	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,558 0 0 811 1,450 0 5,020 0 48,682 167 0 12,568 1,821 \$94,077 0 0 0 \$94,077 \$21,538 31,285 41,014 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$104,000 0 0 0 850 0 41,623 6,000 0 33,320 0 3,000 150 \$188,943 0 0 0 \$188,943 \$38,760 13,550 5,060 0 0 0 80,510 \$137,880 0 0 8,000 0 0 8,000	\$108,150 0 0 0 2,050 0 20,000 5,000 0 34,083 0 3,600 150 \$173,033 \$27,560 19,950 4,000 0 0 54,500 \$106,010	Percent Change* 4.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Holloway	TV CD. TV	DC N. CD			XZ CD. XI.	DC N. CD	
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*
Revenues	Budget			Revenues	Budget		Change
Property Taxes	\$84,870	\$92,448 0	8.9%	Property Taxes	\$3,888	\$3,888 0	
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	20,800	20,800		State General Purpose Aid	13,379	11,741	-12.2%
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	1,643	1,643	
Charges for Services Fines and Forfeits	0	0		Charges for Services Fines and Forfeits	0	0	
Interest on Investments	3,000	1,000	-66.7%	Interest on Investments	0	0	
All Other Revenues	0	0		All Other Revenues	1,500	1,560	4.0%
Total Revenues	\$108,670	\$114,248	5.1%	Total Revenues	\$20,410	\$18,832	-7.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$108,670	\$114,248	5.1%	Total Revenues and Other Sources	\$20,410	\$18,832	-7.7%
Current Expenditures =				Current Expenditures =		#10,032	,
General Government	\$61,285	\$63,406	3.5%	General Government	\$5,510	\$5,300	-3.8%
Public Safety	4,700	5,000	6.4%	Public Safety	1,727	1,763	2.1%
Streets and Highways (excluding Const.)	42,685	45,842	7.4%	Streets and Highways (excluding Const.)	2,700	2,200	-18.5%
Sanitation	0	0		Sanitation	6,094	6,200	1.7%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 689	700	1.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	700	1.070
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	925	2,000	116.2%
Total Current Expenditures	\$108,670		5.1%	Total Current Expenditures	\$17,645	\$18,163	2.9%
•		\$114,248		•			2.970
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges		0		Interest and Fiscal Charges	-	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
-				_			
Total Expenditures and Other Uses	\$108,670	\$114,248	5.1%	Total Expenditures and Other Uses	\$17,645	\$18,163	2.9%
lame of City: Hopkins				Name of City: Houston			
Name of City: Hopkins Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Houston Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF:	-			Adopted budgets for the following funds: GF:			ш
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent
adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$9,296,114	2010 Budget \$9,815,018 837,624 490,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$424,394	2010 Budget \$424,394	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$9,296,114 1,243,024	2010 Budget \$9,815,018 837,624	Percent Change* 5.6% -32.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$424,394 52,000	2010 Budget \$424,394 43,300	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$9,296,114 1,243,024 460,000	2010 Budget \$9,815,018 837,624 490,000	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$424,394 52,000 0	2010 Budget \$424,394 43,300 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$9,296,114 1,243,024 460,000 672,460 706,685 1,000	\$9,815,018 837,624 490,000 642,460 557,110 0	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0	2010 Budget \$424,394 43,300 0 12,500 4,250 0	Percent Change* -16.7% -19.6% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0% -90.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$424,394 \$2,000 0 15,549 3,800 0 445,305	\$424,394 43,300 0 12,500 4,250 0 391,442	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0% -90.3% -14.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0	Percent Change* -16.7% -19.6% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000	\$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0% -90.3% -14.6% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 0	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0	Percent Change* -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822	\$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0% -90.3% -14.6% 10.9% 92.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660	\$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500	\$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,500	Percent Change* -16.7% -19.6% 11.8% -12.1% 6.4% -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500 \$1,391,336	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0	\$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500 \$1,391,336 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659	Percent Change* 5.6% -32.6% 6.5% 4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -3.0%64.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 0	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0	Percent Change* -16.7%19.6% 11.8%12.1% 6.4% -22.2% -75.1% 34.7% -2.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0	\$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0	Percent Change* 5.6% -32.6% 6.5% 4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0	\$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,550 3,555 71,500 \$1,391,336 0	Percent Change* -16.7% -19.6% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659 \$15,184,517	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$424,394 \$2,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 0 \$1,426,038	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511	Percent Change* -16.7% -19.6% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659	Percent Change* 5.6% -32.6% 6.5% 4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -3.0%64.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 0	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0	Percent Change* -16.7% -19.6% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 1,069,659 \$15,184,517	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$424,394	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% -0.5% 0.5% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,424,308 \$224,707 342,882 342,443 0	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0	Percent Change* -16.7% -19.6% -11.8%12.1% -22.2% -75.1% -34.7% -2.3% -100.0%2.2% -4.6% -9.8% -12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% 0.5% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,426,038	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 0 0	Percent Change* 5.6% -32.6% 6.5% 4.5% -10.0% -90.3% -14.6% -12.5% -45.2% -78.3% -3.0% -13.7% -0.5% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,426,038 \$224,707 342,882 342,443 0 0 0 0	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 0 0	Percent Change* -16.7% -19.6% 11.8%12.1% -22.2% -75.1% 34.7% -2.3% -100.0%2.2% -4.6% 9.8% -12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$9,296,114 1,243,024 440,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,344,403	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 1,423,929	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% 0.5% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,344,403 0	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 1,423,929 0	Percent Change* 5.6% -32.6% 6.5% -4.5% -21.2% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% 0.5% 0.6% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,500 3,555 71,500 \$1,391,336 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955 0 81,955	Percent Change* -16.7% -19.6% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,344,403 0 1,126,312	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 1,423,929 0 1,141,989	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% -92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% -0.5% 0.6% 0.6% 5.9% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500 \$1,391,336 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955 0 95,684	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,344,403 0 1,126,312 126,949	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 1,423,929 0 1,141,989 14,382	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% -92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% -0.5% 0.5% 0.6% 5.9% 1.4% -88.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,426,038 \$224,707 342,882 342,443 0 0 0 86,860 0 41,750 20,190	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955 0 95,684 15,305	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,344,403 0 1,126,312 126,949 \$11,655,626	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 1,423,929 0 1,141,989 14,382 \$11,670,415	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% -92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% -0.5% 0.5% 0.6% 5.9% 1.4% -88.7% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 20,190 \$1,058,832	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955 0 95,684 15,305 \$1,084,205	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,344,403 0 1,126,312 126,949 \$11,655,626 2,060,088	\$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 1,423,929 0 1,141,989 14,382 \$11,670,415 2,071,600	Percent Change* 5.6% -32.6% 6.5% 4.5% -21.2% -100.0% -90.3% -14.6% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% -0.5% 0.6% 5.9% 1.4% -88.7% 0.1% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 20,190 \$1,058,832 205,633	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500 \$1,391,336 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955 0 95,684 15,305 \$1,084,205 236,462	Percent Change* -16.7% -19.6% -11.8%12.1% -22.2% -75.1% -100.0% -2.3% -100.0% -2.2% -4.6% -9.8% -12.2% -5.6% -24.2% -24.2% -24.2% -24.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegarical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,344,403 0 1,126,312 126,949 \$11,655,626 2,060,088 1,029,938	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 1,423,929 1,141,989 14,382 \$11,670,415 2,071,600 951,158	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% -92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% -0.5% 0.5% 0.6% 5.9% 1.4% -88.7% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 415,549 3,800 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 0 \$1,426,038 \$224,707 342,882 342,443 0 0 0 86,860 0 0 41,750 20,190 \$1,058,832 205,633 59,129	\$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,550 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955 0 0 95,684 15,305 \$1,084,205 236,462 60,550	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,344,403 0 1,126,312 126,949 \$11,655,626 2,060,088 1,029,938 0	\$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 1,423,929 0 1,141,989 14,382 \$11,670,415 2,071,600 951,158	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0% -13.7% -0.5% 0.6% 1.4% -88.7% 0.1% 0.6% -7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 415,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 20,190 \$1,058,832 205,633 59,129 0	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955 0 95,684 15,305 \$1,084,205 236,462 60,550 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 3555,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,126,312 126,949 \$11,655,626 2,060,088 1,029,938 0 2,073,500	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 1,423,929 0 1,141,989 14,382 \$11,670,415 2,071,600 951,158 0 41,000	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% -0.5% 0.6% 1.4% -88.7% 0.1% -6.6% -7.6% -7.6% -7.6%98.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,424,303 0 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 20,190 \$1,058,832 205,633 59,129 0 14,250	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955 0 95,684 15,305 \$1,084,205 236,462 60,550 0 2,500	Percent Change* -16.7% -19.6% 11.8%12.1% -22.2% -75.1% 34.7% -2.3% -100.0%2.2% -4.6% 9.8% -12.2% -5.6% -24.2% -24.2% 2.4% 15.0% 2.4% -82.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,344,403 0 1,126,312 126,949 \$11,655,626 2,060,088 1,029,938 0,2073,500 0	\$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 1,423,929 0 1,141,989 14,382 \$11,670,415 2,071,600 951,158 41,000 0	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% -92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% -0.5% 0.5% 0.6% 5.9% 1.4% -88.7% 0.1% 0.6% -7.6% -7.6% -7.6%98.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 20,190 \$1,058,832 205,633 59,129 0 14,250 0	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 0 436,895 3,500 3,555 71,500 \$1,391,336 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955 0 95,684 15,305 \$1,084,205 236,462 60,550 0 0 2,500	Percent Change* -16.7% -19.6% 11.8%12.1%6.4% -22.2% -75.1% 34.7% -2.3% -100.0%2.2% -4.6% 9.8% -12.2% -12.2% -24.6% 2.4% 15.0% 2.4% -82.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,296,114 1,243,024 460,000 672,460 706,685 1,000 321,010 569,022 44,000 425,822 180,000 279,363 355,200 \$14,553,700 0 3,041,466 \$17,595,166 \$1,648,251 5,183,366 2,226,345 0 0 1,344,403 0 1,126,312 126,949 \$11,655,626 2,060,088 1,029,938 0 2,073,500 0 0 2,696,920	2010 Budget \$9,815,018 837,624 490,000 642,460 557,110 0 31,010 486,135 48,800 819,106 157,500 153,050 77,045 \$14,114,858 0 0 1,069,659 \$15,184,517 \$1,639,194 5,210,687 2,240,234 0 0 1,423,929 0 1,141,989 14,382 \$11,670,415 2,071,600 951,158 0 41,000	Percent Change* 5.6% -32.6% 6.5% -4.5% -100.0% -90.3% -14.6% 10.9% 92.4% -12.5% -45.2% -78.3% -3.0%64.8% -13.7% -0.5% 0.6% 1.4% -88.7% 0.1% -6.6% -7.6% -7.6% -7.6%98.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$424,394 52,000 0 15,549 3,800 0 445,305 0 410,660 4,500 14,255 53,075 \$1,423,538 2,500 0 \$1,424,303 0 \$1,426,038 \$224,707 342,882 342,443 0 0 86,860 0 41,750 20,190 \$1,058,832 205,633 59,129 0 14,250	2010 Budget \$424,394 43,300 0 12,500 4,250 0 391,442 0 436,895 3,500 3,555 71,500 \$1,391,336 0 0 3,175 \$1,394,511 \$214,335 376,381 300,545 0 0 81,955 0 95,684 15,305 \$1,084,205 236,462 60,550 0 2,500	Percent Change* -16.7% -19.6% 11.8%12.1% -22.2% -75.1% 34.7% -2.3% -100.0%2.2% -4.6% 9.8% -12.2% -5.6% -24.2% -24.2% 2.4% 15.0% 2.4% -82.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Howard Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Theoper oranges for the following failure of	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes	\$639,515	\$639,515		Revenues	\$1,099,446	\$1,164,470	5.9%
Property Taxes Tax Increments	3,000	3,000		Property Taxes Tax Increments	1,952	1,952	3.970
All Other Taxes	0	0		All Other Taxes	2,000	2,000	
Special Assessments	0	0		Special Assessments	232,426	220,607	-5.1%
Licenses and Permits	28,495	13,495	-52.6%	Licenses and Permits	26,050	24,050	-7.7%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	540,222	476,814	-11.7%	State General Purpose Aid	457,754	360,824	-21.2%
State Categorical Aid Grants from County/Other Local Units	30,000	30,000		State Categorical Aid Grants from County/Other Local Units	35,000	40,000	14.3%
Charges for Services	0 96,000	91,500	-4.7%	Charges for Services	0 864,350	0 812,450	-6.0%
Fines and Forfeits	15,300	11,800	-22.9%	Fines and Forfeits	14,200	13,000	-8.5%
Interest on Investments	18,500	15,400	-16.8%	Interest on Investments	100,000	80,000	-20.0%
All Other Revenues	175,050	134,317	-23.3%	All Other Revenues	1,505,018	1,493,518	-0.8%
Total Revenues	\$1,546,082	\$1,415,841	-8.4%	Total Revenues	\$4,338,196	\$4,212,871	-2.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	34,150	
Total Revenues and Other Sources	\$1,546,082	\$1,415,841	-8.4%	Total Revenues and Other Sources	\$4,338,196	\$4,247,021	-2.1%
Current Expenditures =				Current Expenditures =			
General Government	\$228,180	\$252,912	10.8%	General Government	\$808,750	\$726,300	-10.2%
Public Safety	485,974	450,314	-7.3%	Public Safety	927,787	881,297	-5.0%
Streets and Highways (excluding Const.)	176,903	185,177	4.7%	Streets and Highways (excluding Const.)	634,425	575,175	-9.3%
Sanitation	110,653	110,653		Sanitation	199,650	200,750	0.6%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	48,822	45,716	-6.4%	Culture and Recreation	927,265	1,000,265	7.9%
Conservation of Natural Resources	0	45,710		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	Õ		Economic Development & Housing	187,365	185,365	-1.1%
All Other Current Expenditures	276,812	239,168	-13.6%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$1,327,344	\$1,283,940	-3.3%	Total Current Expenditures	\$3,685,242	\$3,569,152	-3.2%
•				-			
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	257,621 73,883	314,204 67,224	22.0% -9.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	145,000	07,224	
All Other Capital Outlay	0	0		All Other Capital Outlay	6,000	155,000	-100.0% 2483.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	2103.570
Transfers to Other Funds	218,738	116,000	-47.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,546,082	\$1,399,940	-9.5%	Total Expenditures and Other Uses	\$4,167,746	\$4,105,580	-1.5%
<u>-</u> =	\$1,540,002	\$1,377,740	7.570	= Total Expenditures and Other Uses	\$4,107,740		1.570
Name of City: Hugo							
				Name of City: Humboldt	an		
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Humboldt Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	\square			Adopted budgets for the following funds: GF:			
	2009 Revised	2010 Budget	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$2,400 0	2010 Budget \$2,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,485,722 0 119,709 0	2010 Budget \$3,690,433 0 134,834	Percent Change* 5.9% 12.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$2,400 0 0	2010 Budget \$2,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,485,722 0 119,709 0 104,115	\$3,690,433 0 134,834 0 103,805	Percent Change* 5.9% 12.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$2,400 0 0 0 0	\$2,000 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0	2010 Budget \$3,690,433 0 134,834 0 103,805 0	Percent Change* 5.9% 12.6% -0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$2,400 0 0 0 0 0 0	\$2,000 0 0 0 0 0 0	Percent Change* -16.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451	Percent Change* 5.9% 12.6% -0.3% -97.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2,400 0 0 0 0 0 11,000	\$2,000 0 0 0 0 0 12,000	Percent Change* -16.7% 9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735	2010 Budget \$3,690,433 0 134,834 0 0 103,805 0 4,451 36,390	Percent Change* 5.9% 12.6% -0.3% -97.4% -18.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$2,400 0 0 0 0 11,000 0	\$2,000 0 0 0 0 0 12,000 0	Percent Change* -16.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672	Percent Change* 5.9% -0.3% -97.4% -18.7% -36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,400 0 0 0 0 0 11,000	\$2,000 0 0 0 0 0 12,000	Percent Change* -16.7% 9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735	2010 Budget \$3,690,433 0 134,834 0 0 103,805 0 4,451 36,390	Percent Change* 5.9% 12.6% -0.3% -97.4% -18.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,400 0 0 0 0 0 11,000 0	\$2,000 Budget \$2,000 0 0 0 0 12,000 0	Percent Change* -16.7% 9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672 63,433	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795	Percent Change* 5.9% 12.6% -0.3% -97.4% -18.7% -36.1% 52.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,400 Budget \$2,400 0 0 0 0 11,000 0 0	\$2,000 Budget \$2,000 0 0 0 0 12,000 0 0	Percent Change* -16.7% 9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672 63,433 60,000	2010 Budget \$3,690,433 0 134,834 0 0 103,805 0 4,451 36,390 17,672 96,795 38,000	Percent Change* 5.9% 12.6% -0.3% -97.4% -18.7% -36.1% 52.6% -36.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0	Percent Change* -16.7% 9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672 63,433 60,000 54,934	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477	Percent Change* 5.9% 12.6% -0.3% -97.4% -18.7% -36.1% 52.6% -36.7% 42.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,400 0 0 0 0 0 11,000 0 0 0	2010 Budget \$2,000 0 0 0 0 12,000 0 0 0 0	Percent Change* -16.7% 9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672 63,433 60,000 54,934 4,000	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000	Percent Change* 5.9% 12.6% -0.3% -97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$2,000 0 0 0 0 12,000 0 0 0 0 0	Percent Change* -16.7% 9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672 63,433 60,000 54,934 4,000 \$4,134,721 0 0	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0	Percent Change* 5.9% 12.6% -0.3% -97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,400 0 0 0 0 11,000 0 0 0 513,400 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672 63,433 60,000 54,934 4,000 \$4,134,721 0	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857	Percent Change* 5.9% -0.3% -97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2,400 \$2,400 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0 0	\$2,000 Budget \$2,000 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672 63,433 60,000 54,934 4,000 \$4,134,721 0 0	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0	Percent Change* 5.9% 12.6% -0.3% -97.4% -36.1% -36.1% -36.7% 42.9% -50.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,400 0 0 0 0 11,000 0 0 0 513,400 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672 63,433 60,000 54,934 4,000 \$4,134,721 0 0 0 0	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 0	Percent Change* 5.9% 12.6% -0.3% -97.4% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$2,400 0 0 0 0 11,000 0 0 0 0 \$13,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 14,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672 63,433 60,000 54,934 4,000 \$4,134,721 0 0 0 0	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 0 19,400 \$4,222,257	Percent Change* 5.9% 12.6%0.3%97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$2,400 0 0 0 0 11,000 0 0 0 0 \$13,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$2,000 0 0 0 0 12,000 0 0 0 0 0 0 0 14,000 0 0 \$14,000 0 \$14,000	Percent Change* -16.7% 9.1% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 0 19,400 \$4,222,257	Percent Change* 5.9% 12.6%0.3%97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$2,400 0 0 0 11,000 0 0 0 0 \$13,400 0 \$13,400 \$55,000 2,000	\$2,000 \$2,000 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 19,400 \$4,222,257	Percent Change* 5.9% 12.6%0.3%97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1% -1.3% -1.3% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$2,400 0 0 0 0 11,000 0 0 0 \$13,400 0 \$13,400 0 \$5,000 2,000 4,000	\$2,000 0 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5% 20.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 0 19,400 \$4,222,257	Percent Change* 5.9% 12.6%0.3%97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1% -1.3% 11.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,400 0 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5% 20.0%28.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0	Percent Change* 5.9% 12.6%0.3%97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1% -1.3% -1.3% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2,400 0 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 20.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 0 19,400 \$4,222,257	Percent Change* 5.9% 12.6%0.3%97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1% -1.3% 11.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,400 0 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5% 20.0%28.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$3,485,722 0 119,709 0 104,115 0 170,401 44,735 27,672 63,433 60,000 54,934 4,000 \$4,134,721 0 0 \$4,134,721 \$994,288 1,262,638 1,229,769 0 0 0 0 0	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0	Percent Change* 5.9% 12.6%0.3%97.4% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1% -1.3% 11.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$2,400 0 0 0 0 11,000 0 0 0 0 \$13,400 0 \$13,400 0 \$55,000 2,000 4,000 1,400 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5% 20.0%28.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 19,400 \$4,222,257 \$\$981,044 1,408,040 1,218,888 0 0 0 232,259	Percent Change* 5.9% 12.6%0.3%97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1% -1.3% 11.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$2,400 0 0 0 0 11,000 0 0 11,000 0 \$13,400 0 \$13,400 2,000 4,000 1,400 0 1,000	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 \$14,000 \$14,000 \$6,000 2,000 4,000 1,000 0 1,000	Percent Change* -16.7% 9.1% 4.5% 20.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0 232,259 0 186,851	Percent Change* 5.9% 12.6%0.3%97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1% -1.3% 11.5% -0.9% -6.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,400 0 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0 0 232,259 0 186,851 109,224	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,400 0 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0 232,259 0 186,851 109,224 \$4,136,306	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,400 0 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5% 4.5% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0 232,259 0 186,851 109,224 \$4,136,306 0	Percent Change* 5.9% 12.6%0.3%97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1% -1.3% 11.5% -0.9%6.0% 4.0% 7.8% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2,400 0 0 0 0 11,000 0 0 0 11,000 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5% 4.5% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0 232,259 0 186,851 109,224 \$4,136,306 0 0	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,400 0 0 0 0 11,000 0 0 11,000 0 \$13,400 0 \$13,400 2,000 4,000 1,400 0 0 0 \$13,400 0 0 \$1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5% 4.5% 4.5% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0 232,259 0 186,851 109,224 \$4,136,306 0	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,400 0 0 0 0 11,000 0 0 0 11,000 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5% 4.5% 4.5% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0 0 232,259 0 186,851 109,224 \$4,136,306 0 0 0 0 0 0	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,400 0 0 0 0 11,000 0 0 11,000 0 0 \$13,400 \$13,400 2,000 4,000 1,400 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 20.0% 4.5% 4.5% 4.5% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0 232,259 0 186,851 109,224 \$4,136,306 0 0 48,750	Percent Change* 5.9% 12.6%0.3%97.4% -18.7% -36.1% 52.6% -36.7% 42.9% -50.0% 1.6% 2.1% -1.3% 11.5% -0.9% 4.0% 7.8% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,400 0 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5% 4.5% 4.5% 4.5% 4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$3,485,722	2010 Budget \$3,690,433 0 134,834 0 103,805 0 4,451 36,390 17,672 96,795 38,000 78,477 2,000 \$4,202,857 0 19,400 \$4,222,257 \$981,044 1,408,040 1,218,888 0 0 232,259 0 186,851 109,224 \$4,136,306 0 0 48,750 0 0	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,400 0 0 0 0 0 11,000 0 0 0 0 0 0 0 0 0 0	\$2,000 0 0 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.7% 9.1% 4.5% 4.5% 4.5% 4.5% 4.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hutchinson	TV CD. TV	DG III GD	3.7	Name of City: Ihlen	TZ CD. TT	DG NI GD	
Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP:	Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$5,972,698	\$5,605,900	-6.1%	Property Taxes	\$15,400	\$13,000	-15.6%
Tax Increments	0 71,027	0 65,000	-8.5%	Tax Increments	0 190	0 100	-47.4%
All Other Taxes Special Assessments	847,503	754,698	-8.5% -11.0%	All Other Taxes Special Assessments	0	0	-47.4%
Licenses and Permits	362,685	363,377	0.2%	Licenses and Permits	1,000	1,012	1.2%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	2,223,665	1,784,272	-19.8%	State General Purpose Aid	19,335	19,518	0.9%
State Categorical Aid	256,559	311,250	21.3%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	104,000 1,686,637	202,566 1,767,674	94.8% 4.8%	Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	45,000	45,000	4.870	Fines and Forfeits	0	0	
Interest on Investments	102,000	122,300	19.9%	Interest on Investments	790	645	-18.4%
All Other Revenues	679,300	565,850	-16.7%	All Other Revenues	515	756	46.8%
Total Revenues	\$12,351,074	\$11,587,887	-6.2%	Total Revenues	\$37,230	\$35,031	-5.9%
Proceeds from Bond Sales	2,388,940	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	3,000,000	3,000,000		Other Financing Sources	0	0	
Transfers from Other Funds	0	1,901,083		Transfers from Other Funds	54,900	47,396	-13.7%
Total Revenues and Other Sources	\$17,740,014	\$16,488,970	-7.1%	Total Revenues and Other Sources	\$92,130	\$82,427	-10.5%
Current Expenditures				Current Expenditures =		0.0.0.0	
General Government Public Safety	\$2,213,948	\$2,096,289	-5.3% -3.2%	General Government Public Safety	\$12,975 5,527	\$12,505 5,527	-3.6%
Streets and Highways (excluding Const.)	3,923,919 1,951,286	3,798,133 1,858,679	-3.2% -4.7%	Streets and Highways (excluding Const.)	5,527 4,700	5,527 5,200	10.6%
Sanitation	0	0	-4.770	Sanitation	1,405	1,304	-7.2%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	2 211 206	2 144 997	-7.2%	Health Culture and Recreation	0 2.510	2 220	-8.0%
Conservation of Natural Resources	2,311,306	2,144,887 0	-7.2%	Culture and Recreation Conservation of Natural Resources	3,510 0	3,230 0	-8.0%
Economic Development & Housing	250,000	275,813	10.3%	Economic Development & Housing	401	0	-100.0%
All Other Current Expenditures	705,958	1,065,484	50.9%	All Other Current Expenditures	2,455	1,761	-28.3%
Total Current Expenditures	\$11,356,417	\$11,239,285	-1.0%	Total Current Expenditures	\$30,973	\$29,527	-4.7%
Debt Service - Principal	2,530,000	2,460,000	-2.8%	Debt Service - Principal	6,985	\$29,327	-100.0%
Interest and Fiscal Charges	570,081	590,800	-2.8% 3.6%	Interest and Fiscal Charges	1,276	0	-100.0%
Streets and Highways Capital Outlay	3,000,000	3,000,000		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	673,027	224,700	-66.6%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	457,800	570,440	24.6%	Transfers to Other Funds	43,839	44,035	0.4%
Total Expenditures and Other Uses	\$18,587,325	\$18,085,225	-2.7%	Total Expenditures and Other Uses	\$83,073	\$73,562	-11.4%
=							
Name of City: Independence				Name of City: International Falls			
Name of City: Independence Adopted budgets for the following funds: GF:	: Yes SR: Yes	DS: Yes CP:	No	Name of City: International Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes Percent
	Yes SR: Yes 2009 Revised Budget		No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget		
Adopted budgets for the following funds: GF	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised Budget \$2,874,040	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF	2009 Revised Budget	2010 Budget \$2,599,934	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$1,745,307	2010 Budget \$2,047,959	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,874,040 0	2010 Budget \$2,599,934 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,745,307 0	2010 Budget \$2,047,959 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$2,874,040 0 0 0 112,650	2010 Budget \$2,599,934 0 0 0 0 64,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,745,307 0 90,000 0 55,560	2010 Budget \$2,047,959 0 90,000 0 55,060	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,874,040 0 0 0 112,650 0	2010 Budget \$2,599,934 0 0 0 64,000 0	Percent Change* -9.5% -43.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0	2010 Budget \$2,047,959 0 90,000 0 55,060 0	Percent Change* 17.3% -0.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$2,874,040 0 0 0 112,650 0	2010 Budget \$2,599,934 0 0 64,000 0	Percent Change* -9.5% -43.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971	\$2,047,959 0 90,000 0 55,060 0 3,710,994	Percent Change* 17.3% -0.9% -6.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 0 26,627	2010 Budget \$2,599,934 0 0 0 64,000 0 0	Percent Change* -9.5% -43.2% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115	Percent Change* 17.3% -0.9% -6.0% 2.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$2,874,040 0 0 0 112,650 0	2010 Budget \$2,599,934 0 0 64,000 0	Percent Change* -9.5% -43.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971	\$2,047,959 0 90,000 0 55,060 0 3,710,994	Percent Change* 17.3% -0.9% -6.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$2,874,040 0 0 112,650 0 26,627 0 40,400 35,000	2010 Budget \$2,599,934 0 0 0 64,000 0 0 0 0 22,400 35,000	Percent Change* -9.5% -43.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663	Percent Change* 17.3% -0.9% -6.0% 2.7% -38.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 0 26,627 0 40,400 35,000 19,000	2010 Budget \$2,599,934 0 0 0 64,000 0 0 0 0 0 22,400 35,000 15,000	Percent Change* -9.5%43.2%100.0%44.6%21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800	Percent Change* 17.3% -0.9% -6.0% 2.7% -38.6% -2.6% -1.7% 0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550	2010 Budget \$2,599,934 0 0 0 64,000 0 0 0 0 0 22,400 35,000 15,000 8,200	Percent Change* -9.5%43.2%100.0%44.6%21.1% 47.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960	Percent Change* 17.3% -0.9% -6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267	2010 Budget \$2,599,934 0 0 0 64,000 0 0 0 22,400 35,000 15,000 8,200	Percent Change* -9.5% 43.2% 100.0% -44.6% 47.7% -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014	Percent Change* 17.3% -0.9% -6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0	2010 Budget \$2,599,934 0 0 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534	Percent Change* -9.5% 43.2% 100.0% -44.6% 47.7% -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014	Percent Change* 17.3% -0.9% -6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0	2010 Budget \$2,599,934 0 0 0 64,000 0 0 0 0 22,400 35,000 15,000 8,200 \$2,744,534	Percent Change* -9.5%43.2%100.0%44.6%21.1% 47.7% -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0	2010 Budget \$2,047,959 0 90,000 0 55,060 0 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$2,874,040 0 0 112,650 0 26,627 40,400 35,000 19,000 5,550 \$3,113,267 0 0	2010 Budget \$2,599,934 0 0 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 0	Percent Change* -9.5%43.2%100.0%44.6%21.1% 47.7% -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046	2010 Budget \$2,047,959 0 90,000 0 55,060 0 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 0	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% -4.6% -3.1%24.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0	2010 Budget \$2,599,934 0 0 0 64,000 0 0 0 0 22,400 35,000 15,000 8,200 \$2,744,534	Percent Change* -9.5%43.2%100.0%44.6%21.1% 47.7% -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0	2010 Budget \$2,047,959 0 90,000 0 55,060 0 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267	2010 Budget \$2,599,934 0 0 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534	Percent Change* -9.5%43.2%100.0%44.6%11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 \$9,773,419	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 711,286 \$9,273,300	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%24.5% -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$2,874,040 0 0 112,650 0 26,627 40,400 35,000 19,000 5,550 \$3,113,267 0 0	2010 Budget \$2,599,934 0 0 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 0	Percent Change* -9.5%43.2%100.0%44.6%21.1% 47.7% -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419	2010 Budget \$2,047,959 0 90,000 0 55,060 0 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 0	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%24.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$2,874,040 0 0 112,650 0 26,627 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267	2010 Budget \$2,599,934 0 0 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278	Percent Change* -9.5%43.2%100.0%44.6%21.1% 47.7% -11.8%11.8%11.7% -9.2% -14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 0 711,286 \$9,273,300	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%24.5% -5.1% -37.2% -10.8% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267	2010 Budget \$2,599,934 0 0 0 64,000 0 64,000 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200	Percent Change* -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%24.5% -5.1% -37.2% -10.8% 8.3% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0	2010 Budget \$2,599,934 0 0 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0	Percent Change* -9.5%43.2%100.0%44.6%21.1% 47.7% -11.8%11.8%11.7% -9.2% -14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0	2010 Budget \$2,047,959 0 90,000 0 55,060 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 0	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%24.5% -5.1% -37.2% -10.8% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0 0	\$2,599,934 0 0 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0	Percent Change* -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 6,000	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 6,000	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%24.5% -5.1% -37.2% -10.8% 8.3% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0	2010 Budget \$2,599,934 0 0 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0	Percent Change* -9.5%43.2%100.0%44.6%21.1% 47.7% -11.8%11.8%11.8%11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0	2010 Budget \$2,047,959 0 90,000 0 55,060 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 0	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%24.5% -5.1% -37.2% -10.8% 8.3% 5.0%4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0 19,431	2010 Budget \$2,599,934 0 0 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0 11,500	Percent Change* -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 6,000 616,785	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 6,000 644,533	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%24.5% -5.1% -37.2% -10.8% 8.3% 5.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0 19,431 63,222	2010 Budget \$2,599,934 0 0 64,000 0 64,000 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0 11,500 63,066	Percent Change* -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 6,000 644,533	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% 0.7% -4.6% -3.1%24.5% -5.1% -37.2% -10.8% 8.3% 5.0%4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0 19,431 63,222 0	2010 Budget \$2,599,934 0 0 64,000 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0 11,500 63,066 0	Percent Change* -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 6,000 616,785 0 75,728	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 6,000 644,533 0 89,400	Percent Change* 17.3%0.9%6.0% 2.7% -38.6% -2.6% -1.7% -4.6% -3.1%24.5% -5.1% 37.2% -10.8% 8.3% 5.0% 4.5% 18.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0 19,431 63,222 0 123,858 \$2,712,767	2010 Budget \$2,599,934 0 0 64,000 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0 11,500 63,066 0 61,250	Percent Change* -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 6,000 616,785 0 75,728 1,444,003	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 0 6,000 644,533 0 89,400 1,513,198	Percent Change* 17.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0 19,431 63,222 0 123,858	2010 Budget \$2,599,934 0 0 64,000 0 64,000 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0 11,500 63,066 63,066 0 61,250 \$2,380,035	Percent Change* -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0 75,728 1,444,003 \$8,024,170	2010 Budget \$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 6,000 644,533 0 89,400 1,513,198 \$7,451,579	Percent Change* 17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0 19,431 63,222 0 123,858 \$2,712,767 310,000 70,271 0	\$2,599,934 0 0 0 64,000 0 0 0 22,400 35,000 15,000 8,200 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0 11,500 63,066 0 61,250 \$2,380,035 212,000 60,043 0	Percent Change* -9.5%100.0%44.6%21.1% 47.7% -11.8%11.8% -11.7% -9.2% -14.1% 33.1%40.8% -0.2% -12.3% -31.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 0,6000 616,785 0 75,728 1,444,003 \$8,024,170 0 0	\$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 0 6,000 644,533 0 89,400 1,513,198 \$7,451,579 0 0	Percent Change* 17.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0 19,431 63,222 0 123,858 \$2,712,767 310,000 70,271 0 0	2010 Budget \$2,599,934 0 0 64,000 0 64,000 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0 11,500 63,066 0 61,250 \$2,380,035 212,000 60,043 0 0	Percent Change* -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0 75,728 1,444,003 \$8,024,170 0 0 1,790,449	\$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 0 6,000 644,533 0 89,400 1,513,198 \$7,451,579 0 0 0 1,884,286	Percent Change* 17.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0 19,431 63,222 0 123,858 \$2,712,767 310,000 70,271 0 0 0 0 0	\$2,599,934 0 0 0 64,000 0 0 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 63,066 0 61,250 \$2,380,035 212,000 60,043 0 0	Percent Change* -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 6,000 616,785 0 75,728 1,444,003 \$8,024,170 0 1,790,449 0	\$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 6,000 644,533 0 89,400 1,513,198 \$7,451,579 0 0 1,884,286	Percent Change* 17.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,874,040 0 0 0 112,650 0 26,627 0 40,400 35,000 19,000 5,550 \$3,113,267 0 0 \$3,113,267 \$542,720 1,319,581 613,755 30,200 0 19,431 63,222 0 123,858 \$2,712,767 310,000 70,271 0 0 0 0 0 0 0 0	2010 Budget \$2,599,934 0 0 64,000 0 64,000 0 22,400 35,000 15,000 8,200 \$2,744,534 0 0 \$2,744,534 \$479,278 1,197,587 527,154 40,200 0 11,500 63,066 0 61,250 \$2,380,035 212,000 60,043 0 0	Percent Change* -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,745,307 0 90,000 0 55,560 0 3,945,971 245,451 764,918 1,562,238 52,500 213,300 156,128 \$8,831,373 0 0 942,046 \$9,773,419 \$1,352,579 2,902,226 1,617,709 9,140 0 6,000 616,785 0 75,728 1,444,003 \$8,024,170 0 0 1,790,449	\$2,047,959 0 90,000 0 55,060 0 3,710,994 252,115 469,663 1,520,863 51,600 214,800 148,960 \$8,562,014 0 0 711,286 \$9,273,300 \$849,722 2,587,407 1,751,719 9,600 0 6,000 644,533 0 89,400 1,513,198 \$7,451,579 0 0 0 1,884,286	Percent Change* 17.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Adopted budgets for the following funds: GF:		na []	3.7	Name of City: Iona	TT CD DT	na 🗔 an	
· ·	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*
Revenues _	Budget		Change"	Revenues	Budget		Change"
Property Taxes	\$14,425,600	\$14,169,400	-1.8%	Property Taxes	\$28,000	\$37,500	33.9%
Tax Increments	0	0	24.00/	Tax Increments	0	0	
All Other Taxes	86,800 0	66,000 0	-24.0%	All Other Taxes	0	0	
Special Assessments Licenses and Permits	749,300	585,900	-21.8%	Special Assessments Licenses and Permits	900	850	-5.6%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	38,600	38,500	-0.3%
State Categorical Aid	420,900	357,700	-15.0%	State Categorical Aid	0	0	
Grants from County/Other Local Units	39,500	20,900	-47.1%	Grants from County/Other Local Units	0	0	
Charges for Services	3,540,300	3,416,500	-3.5%	Charges for Services	0	0	
Fines and Forfeits	175,000	175,000		Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	160,000 0	57,000	-64.4%	Interest on Investments All Other Revenues	400 600	100	-75.0%
Total Revenues		0	2.00/	Total Revenues		400	-33.3%
Proceeds from Bond Sales	\$19,597,400 1,639,600	\$18,848,400 0	-3.8% -100.0%	Proceeds from Bond Sales	\$68,500 0	\$77,350 0	12.9%
Other Financing Sources	1,039,000	0	-100.076	Other Financing Sources	0	0	
Transfers from Other Funds	0	1,870,300		Transfers from Other Funds	0	0	
-				_			
Total Revenues and Other Sources	\$21,237,000	\$20,718,700	-2.4%	Total Revenues and Other Sources	\$68,500	\$77,350	12.9%
Current Expenditures	61.040.500	01.006.000		Current Expenditures	010.500	020.000	1.40.00
General Government	\$1,948,700	\$1,906,800	-2.2%	General Government	\$12,500	\$30,000	140.0%
Public Safety Streets and Highways (excluding Const.)	7,299,700 3,790,800	7,260,400	-0.5%	Public Safety Streets and Highways (excluding Const.)	4,200 5,000	9,000	114.3%
Sanitation Sanitation	3,790,800	3,686,400 0	-2.8%	Sanitation Sanitation	5,000	2,500 0	-50.0%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	ő	0	
Culture and Recreation	5,153,800	4,902,900	-4.9%	Culture and Recreation	300	300	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	150	250	66.7%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	1,473,300	1,354,600	-8.1%	All Other Current Expenditures	0	10,000	
Total Current Expenditures	\$19,666,300	\$19,111,100	-2.8%	Total Current Expenditures	\$22,150	\$52,050	135.0%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	13,000	2,500	-80.8%
All Other Capital Outlay	234,700	108,000	-54.0%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	1,768,200	1,737,100	-1.8%	Transfers to Other Funds	20,000	25,000	25.0%
Total Expenditures and Other Uses	\$21,669,200	\$20,956,200	-3.3%	Total Expenditures and Other Uses	\$55,150	\$79,550	44.2%
=				<u>-</u> =			
Name of City: Iron Junction	TZ CD. DZ	ng Di Gn		Name of City: Ironton	CD. T	ng Ti Gn	N.
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2009 Revised						_
		2010	Percent		2009 Revised	2010	Percent
Dovonuos	Budget	Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes		Budget	Change*	Revenues	Budget	Budget	
Revenues Property Taxes Tax Increments	\$6,598 0						
Property Taxes	\$6,598	\$11,412 0 0	73.0%	Revenues – Property Taxes	Budget \$324,416	\$324,416 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments	\$6,598 0 0	\$11,412 0 0 0	73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$324,416 0 0 0	\$324,416 0 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$6,598	\$11,412 0 0 0 0	73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$324,416 0 0	\$324,416 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$6,598 0 0 0 0	\$11,412 0 0 0 0 0	73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$324,416 0 0 0 4,000	\$324,416 0 0 0 0 4,000	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$6,598 0 0 0 0 0 0 14,223	\$11,412 0 0 0 0 0 0 12,613	73.0% 11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$324,416 0 0 0 4,000 0	\$324,416 0 0 0 4,000 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$6,598 0 0 0 0 0 0 14,223 0	\$11,412 0 0 0 0 0 12,613	73.0%11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$324,416 0 0 0 4,000 0 196,283	\$324,416 0 0 0 4,000 0 196,283	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$6,598 0 0 0 0 0 14,223 0 35,952	\$11,412 0 0 0 0 0 12,613 0	73.0%11.3%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$324,416 0 0 0 4,000 0 196,283 8,000	\$324,416 0 0 0 0 4,000 0 196,283 8,000	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$6,598 0 0 0 0 0 14,223 0 35,952 73	\$11,412 0 0 0 0 0 12,613 0 0	73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$324,416 0 0 0 4,000 0 196,283 8,000 0	\$324,416 0 0 0 0 4,000 0 196,283 8,000 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$6,598 0 0 0 0 0 14,223 0 35,952 73 0	\$11,412 0 0 0 0 0 12,613 0 0 0	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$324,416 0 0 0 4,000 0 196,283 8,000 0	\$324,416 0 0 0 4,000 0 196,283 8,000 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$6,598 0 0 0 0 0 14,223 0 35,952 73 0 489	\$11,412 0 0 0 0 0 12,613 0 0 0 0	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$6,598 0 0 0 0 0 14,223 0 35,952 73 0 489 466	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000	\$324,416 0 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0	\$11,412 0 0 0 0 0 12,613 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$324,416 0 0 0 4,000 0 196,283 8,000 0 0 7,000 1,971 \$541,670 0	\$324,416 0 0 0 0 4,000 0 196,283 8,000 0 0 7,000 1,971 \$541,670 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$6,598 0 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0	\$11,412 0 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625	73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 \$24,625	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$6,598 0 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0	\$11,412 0 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801	\$11,412 0 0 0 0 0 12,613 0 0 0 600 0 \$24,625	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$\$57,801	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 0 \$24,625	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$57,801	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 0 0 \$24,625	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 \$541,670	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$\$57,801	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 0 \$24,625	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$\$\$57,801	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 0 0 \$24,625	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 \$541,670 \$118,851 152,318 218,720 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$57,801 \$38,716 2,020 2,570 0 0	\$11,412 0 0 0 0 0 12,613 0 0 0 0 0 \$24,625 0 0 0 \$24,625 2,500 5,000 0	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 \$541,670 \$541,670 0 \$541,670 0 0 \$541,670	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$38,716 2,020 2,570 0 0	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 \$12,925 2,500 5,000 0 0	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600	\$324,416 0 0 0 4,000 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$57,801 \$38,716 2,020 2,570 0 0	\$11,412 0 0 0 0 0 12,613 0 0 0 600 0 \$24,625 \$12,925 2,500 5,000 0 0	73.0% 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$\$118,851 152,318 218,720 0 0 5,600 0	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$5541,670 \$118,851 152,318 218,720 0 0 5,600 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$57,801 \$38,716 2,020 2,570 0 0 0	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 0 0 0 \$24,625 2,500 5,000 0 0	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$5541,670 \$118,851 152,318 218,720 0 0 5,600 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$57,801 \$38,716 2,020 2,570 0 0 0 11,553	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 \$12,925 2,500 5,000 0 0 0 0	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 0 22,300	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$5541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$57,801 \$38,716 2,020 2,570 0 0 0	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 0 0 0 \$24,625 2,500 5,000 0 0	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$5541,670 \$118,851 152,318 218,720 0 0 5,600 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$57,801 \$38,716 2,020 2,570 0 0 0 11,553	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 \$12,925 2,500 5,000 0 0 0 0	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 0 22,300	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$5541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$6,598 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$57,801 \$38,716 2,020 2,570 0 0 0 11,553 \$54,859	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 \$12,925 2,500 5,000 0 0 0 0 \$200 \$200	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$324,416 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$\$517,789	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$\$517,789	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$6,598 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$38,716 2,020 2,570 0 0 0 11,553 \$54,859	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 \$12,925 2,500 5,000 0 0 0 0 200	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$324,416 0 0 4,000 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$517,789 23,881 0 0	\$324,416 0 0 0 4,000 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,6600 0 22,300 \$\$517,789 23,881 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$6,598 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$57,801 \$38,716 2,020 2,570 0 0 0 11,553 \$54,859	\$11,412 0 0 0 0 0 12,613 0 0 0 0 0 524,625 0 0 0 0 \$24,625 2,500 5,000 0 0 0 0 200 200	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$324,416 0 0 4,000 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$5541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$517,789 23,881 0 0 0	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$\$517,789 23,881 0 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$6,598 0 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 0 \$57,801 \$38,716 2,020 2,570 0 0 0 11,553 \$54,859 0 0 1,452 0	\$11,412 0 0 0 0 0 12,613 0 0 0 0 600 0 \$24,625 0 0 0 \$24,625 2,500 5,000 0 0 0 0 \$200 \$200 520,625	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$324,416 0 0 4,000 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$5541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$517,789 23,881 0 0 0	\$324,416 0 0 0 4,000 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$517,789 23,881 0 0 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$6,598 0 0 0 14,223 0 35,952 73 0 489 466 \$57,801 0 0 \$57,801 \$38,716 2,020 2,570 0 0 0 11,553 \$54,859	\$11,412 0 0 0 0 0 12,613 0 0 0 0 0 524,625 0 0 0 0 \$24,625 2,500 5,000 0 0 0 0 200 200	Change* 73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$324,416 0 0 4,000 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 0 0 \$5541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$517,789 23,881 0 0 0	\$324,416 0 0 0 4,000 0 196,283 8,000 0 7,000 1,971 \$541,670 \$118,851 152,318 218,720 0 0 5,600 0 22,300 \$\$517,789 23,881 0 0 0	Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Sum	ame of City: Isanti							
Perspect			DS: No CP:		· · · · · · · · · · · · · · · · · · ·		DS: Yes CP:	
New No. Section Sect								Percent Change*
Text							_	
March Marc								30.3%
Content of Promise 1,200		-	-			-		
Federal Content	Special Assessments	0	0		Special Assessments	0	0	
Same Careager And		,				,		-6.2%
Same contagerical Aid								
Control CountyOp/Oper Journal District 1,000 1,0	•				•			-61.5%
Charges in Services 1,200 25,000 186,357 Pines and Foreiries 40,000 25						0		
Medical Personal Pe	•							23.0%
All Other Revenues \$5,000 \$4,500			45,000				8,000	59.2%
Treat Revenue		,				,		-90.0%
Proceeds from Road Sales 0	_							-100.0%
Debt Patamine Sources 0								
Transfer from Other Funds								
Common and Other Source								
Current Expenditures	_				_			
Sement S786,456 S702,000 10,796 Centeral Government \$116,119 \$122,000 345,666 7.996 Streets and Highways (excluding Cons.) 1,988,871 1,998,872 11,296 Streets and Highways (excluding Cons.) 139,407 21,0234 43,898 14,996 14,996 12,998 14,996		\$2,836,050	\$2,234,155	-21.2%		\$833,566	\$956,317	14.7%
Pablic Safety		\$796.426	6702.000	10.70/		\$116.110	6112.007	2.00/
Serices and Fighways (excluding Const.) 591,855 232,862 11.296							, , ,	
Samitation						,		
Health	Sanitation				Sanitation			
Culture and Recreation								
Conservation of Natural Resources 0 0 0 1 1 1 1 1 1 1								
		,						
March Carrent Expenditures \$3,400 \$17,400 \$4.8% \$4.00 \$1.00								
Total Current Expenditures \$2,803,356 \$2,95,767 7.4% Total Current Expenditures \$660,859 \$753,332 14.9% Debt Service - Principal 1.00 0 0 0 0 0 0 0 0 Interest and Flaced Charges 11,000 0 0 0 0 0 0 0 0 0								2 2%
Debt Service - Pinncipal 17,000 17,000 17,000 10,000 10,000	Total Current Expanditures				·			
Interest and Fiscal Charges	•				•			
Streets and Highways Capital Outlay	-				-			
All Other Capital Outlay 105,094 162,736 54,096 All Other Capital Outlay 99,521 114,000 14,096	_							
Transfer to Other Funneting Uses 0 0 0 1 1 1 1 1 1 1		0						
Transfers to Other Funds		,						
Total Expenditures and Other Use	e e	52,000		30.4%	· ·	0		
Name of City: Nambor Name of City: Name of City: Name of City: Jackson Adopted budgets for the following funds: GF Yes SR: Yes Described Name of City: Name of City: Jackson Name of City: Name of C	Total Expanditures and Other Uses			-4 5%	— Total Expanditures and Other Uses	\$788 380	\$867 332	10.0%
Depende budgets for the following funds: GF; Ves SR; Ves D8; Ves D8; Ves D8; Ves D8; Ves D9; Ves	=	=======================================	Ψ2,027,505		=	#700,500 =================================	Ψοστ,532	10.070
Revenues 2009 Revised Budget 2010 budget Percent Change Revenues Revenues Budget Percent Change Revenues Revenues 8078,471 \$1,000,664 3.29 Tax Increments \$228,312 \$231,737 1.5% Property Taxes \$978,471 \$1,000,664 3.29 Tax Increments \$0 0	ame of City: Ivanhoe							
Revenues		77 CD. 77	DG W GD	- T		V CD. V	ng W gn	37
Property Taxes \$228,312 \$231,737 \$1.5% Property Taxes \$5978,471 \$1,009,645 \$3.2% Tax Increments \$0	dopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			ш
Property Taxes	dopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes 0 0 0 0	dopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Special Assessments	dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$228,312	2010 Budget \$231,737	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$978,471	2010 Budget \$1,009,645	Percent Change*
Licenses and Permits 800 1,000 25.0% Licenses and Permits 39,255 46,270 17.9%	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$228,312 0	2010 Budget \$231,737 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$978,471 126,500	2010 Budget \$1,009,645 75,600	Percent Change* -3.2% -40.2%
Federal Grants	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$228,312 0 0	2010 Budget \$231,737 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$978,471 126,500 37,922	2010 Budget \$1,009,645 75,600 26,610	Percent Change ³ 3.2% -40.2% -29.8%
State General Purpose Aid 218,107 225,284 3.3% State General Purpose Aid 1,228,306 1,086,755 -11.5% State Categorical Aid 63,600 63,300 -3.5% Caratis from County/Other Local Units 10,000 10,000 1.000 Grants from County/Other Local Units 339,107 1044,26 -8.06, % 10,000 1.000 Grants from County/Other Local Units 339,107 1044,26 -8.06, % 1.000 1	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$228,312 0 0	2010 Budget \$231,737 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$978,471 126,500 37,922 18,000	2010 Budget \$1,009,645 75,600 26,610 21,959	Percent Change [*] -3.2% -40.2% -29.8% 22.0%
State Categorical Aid	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$228,312 0 0 0 800	\$231,737 0 0 0 1,000	Percent Change* 1.5% 25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$978,471 126,500 37,922 18,000 39,255	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270	Percent Change* 3.2% -40.2% -29.8% 22.0% 17.9%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$228,312 0 0 0 800 100,259	\$231,737 0 0 0 1,000 94,259	Percent Change* 1.5% 25.0% -6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0	3.2% -40.2% -29.8% 22.0%
Charges for Services 105.776 89,500 -15.4% Charges for Services 175,070 321,670 83.7%	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2009 Revised Budget \$228,312 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284	Percent Change* 1.5% 25.0% -6.0% 3.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755	Percent Change ³ 3.2% -40.2% -29.8% 22.0% 17.9%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$228,312 0 0 0 0 800 100,259 218,107 0	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000	Percent Change* 1.5% 25.0% -6.0% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300	Percent Change's -40.2% -29.8% -22.0% 17.9%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$228,312 0 0 0 0 800 100,259 218,107 0 10,000 105,776	\$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500	Percent Change* 1.5% 25.0% -6.0% 3.3% -15.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670	Percent Change's 3.2% -40.2% -29.8% 22.0% 17.9%
Total Revenues	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$228,312 0 0 800 100,259 218,107 0 10,000 105,776 1,200	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500	Percent Change* 1.5% 25.0% -6.0% 3.3% -15.4% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000	Percent Change's -40.2% -29.8% -22.0% 17.9%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$228,312 0 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000	Percent Change* 1.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300	Percent Change ³ 3.2% -40.2% 22.0% 17.9% -0.5% -80.6% 83.7% -13.9%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$228,312 0 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143	Percent Change* 1.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450	Percent Change ² 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% -13.9% -75.9%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$228,312 0 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 88,500 1,500 3,000 34,143 \$690,423	Percent Change* 1.5% 25.0% -6.0% 3.3% -15.4% 25.0% -30.3% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985	Percent Change ² 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% 18.2% -13.9% -75.9% -15.3%
Total Revenues and Other Sources \$823,108 \$781,172 -5.1% Total Revenues and Other Sources \$5,515,031 \$3,425,985 -37,9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$228,312 0 0 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654 129,454	\$2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0	Percent Change* 1.5% 25.0% -6.0% 3.3% -15.4% 25.0% 30.3% -0.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985	Percent Change ³ 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% 18.2% -75.9% -15.3%
Current Expenditures	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$228,312 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654 129,454 0	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0	Percent Change* 1.5% 25.0%6.0% 3.3%15.4% 25.0% 30.3%0.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000	\$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0	Percent Change ³ 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% 18.2% -13.9% -75.9% -15.3%
General Government	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$228,312 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654 129,454 0 0	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749	Percent Change* 1.5% 25.0%6.0% 3.3%15.4% 25.0% 30.3%0.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500	\$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0	Percent Change ³ 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -0.5% -83.7% 18.2% -13.9% -15.3% -100.0% 14.1%
Public Safety 147,716 155,059 5.0% Public Safety 829,996 836,103 0.9% Streets and Highways (excluding Const.) 125,947 117,474 -6.7% Streets and Highways (excluding Const.) 532,591 514,733 -3.4% Sanitation 0 0 0 Sanitation 165,000 165,000 Human Services 0 0 0 Health 5,260 6,760 28.5% Culture and Recreation 94,191 97,073 3.1% Culture and Recreation 196,663 192,567 -2.1% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 143,994 135,219 -6.1% Economic Development & Housing 322,546 295,500 -8.4% All Other Current Expenditures \$25,300 11,100 -56.1% All Other Current Expenditures \$2,898,453 \$2,750,171 -5.1% Debt Service - Principal 5,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$228,312 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654 129,454 0 0	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749	Percent Change* 1.5% 25.0%6.0% 3.3%15.4% 25.0% 30.3%0.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500	\$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0	Percent Change ³ 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -0.5% -80.6% 83.7% 18.2% -13.9% -15.3% -100.0% 14.1%
Streets and Highways (excluding Const.) 125,947 117,474 -6.7% Streets and Highways (excluding Const.) 532,591 514,733 -3.4% Sanitation 0 0 0 Sanitation 165,000 165,000 Human Services 0 0 0 0 0 Human Services 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$228,312	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172	Percent Change* 1.5% 25.0%6.0% 3.3%15.4% 25.0% 30.3%5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$55,515,031	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985	Percent Change ³ 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -0.5% -80.6% 83.7% -13.9% -15.3% -100.0% 14.1% -37.9%
Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$228,312 0 0 0 8000 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654 129,454 0 0 \$823,108 \$8823,108	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172	Percent Change* 1.5% 25.0% -6.0% 3.3%15.4% 25.0% -0.5% -100.0%5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$5,515,031	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985	Percent Changes -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% -13.9% -15.3% -100.0% 14.1% -37.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$228,312 0 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654 129,454 0 0 \$823,108 \$89,672 147,716	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$\$5,515,031	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985	Percent Change ³ 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% 18.2% -13.9% -75.9% -15.3%
Culture and Recreation 94,191 97,073 3.1% Culture and Recreation 196,663 192,567 -2.1% Conservation of Natural Resources 0 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 143,994 135,219 -6.1% Economic Development & Housing 322,546 295,500 -8.4% All Other Current Expenditures 25,300 11,100 -56.1% All Other Current Expenditures 248,340 136,895 -44.9% Total Current Expenditures \$626,820 \$597,615 -4.7% Total Current Expenditures \$2,898,453 \$2,750,171 -5.1% Debt Service - Principal 5,200 5,400 3.8% Debt Service - Principal 95,000 100,000 5.3% Interest and Fiscal Charges 7,930 6,776 -3.6% Interest and Fiscal Charges 42,993 116,599 171.2% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 <	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$228,312	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 0 90,749 \$781,172 \$81,690 155,059 117,474	Percent Change* 1.5% 25.0% -6.0% 3.3%15.4% 25.0% 30.3% -0.5% -100.0%5.1% -8.9% 5.0% -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$\$5,515,031	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985	Percent Changes 3.29% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.79% -13.9% -15.3% -100.0% 14.1% -37.9% 0.6% 0.9%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 143,994 135,219 -6.1% Economic Development & Housing 322,546 295,500 -8.4% All Other Current Expenditures 25,300 11,100 -56,1% All Other Current Expenditures 248,340 136,895 -44.9% Total Current Expenditures \$626,820 \$597,615 -4.7% Total Current Expenditures \$2,898,453 \$2,750,171 -5.1% Debt Service - Principal 5,200 5,400 3.8% Debt Service - Principal 95,000 100,000 5.3% Interest and Fiscal Charges 7,030 6,776 -3.6% Interest and Fiscal Charges 42,993 116,599 171.2% Streets and Highways Capital Outlay 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$228,312 0 0 0 8000 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654 129,454 0 0 \$823,108 \$8823,108 \$89,672 147,716 125,947 0 0	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$55,515,031 \$	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985	Percent Change ² 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% -13.9% -15.3% -100.0% 0.6% 0.9% -37.9%
Economic Development & Housing 143,994 135,219 -6.1% Economic Development & Housing 322,546 295,500 -8.4% All Other Current Expenditures 25,300 11,100 -56.1% All Other Current Expenditures 248,340 136,895 -44.9% Total Current Expenditures \$626,820 \$597,615 -4.7% Total Current Expenditures \$2,898,453 \$2,750,171 -5.1% Debt Service - Principal 5,200 5,400 3.8% Debt Service - Principal 95,000 100,000 5.3% Interest and Fiscal Charges 7,030 6,776 -3.6% Interest and Fiscal Charges 42,993 116,599 171.2% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 91,606 46,560 -49.2% All Other Capital Outlay 2,764,905 927,875 -66.4% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds <t< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health</td><td>\$228,312 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654 129,454 0 0 \$823,108 \$\$89,672 147,716 125,947 0 0</td><td>2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 0 0</td><td>Percent Change* 1.5%</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health</td><td>\$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260</td><td>\$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 6,760</td><td>Percent Change³ 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -0.5% -83.7% 18.2% -13.9% -75.9% -100.0% 14.1% -37.9% 0.6% 0.9% -3.4% -3.4% -28.5%</td></t<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$228,312 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654 129,454 0 0 \$823,108 \$\$89,672 147,716 125,947 0 0	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 0 0	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260	\$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 6,760	Percent Change ³ 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -0.5% -83.7% 18.2% -13.9% -75.9% -100.0% 14.1% -37.9% 0.6% 0.9% -3.4% -3.4% -28.5%
All Other Current Expenditures 25,300 11,100 -56.1% All Other Current Expenditures 248,340 136,895 -44.9% Total Current Expenditures \$626,820 \$597,615 -4.7% Total Current Expenditures \$2,898,453 \$2,750,171 -5.1% Debt Service - Principal 5,200 5,400 3.8% Debt Service - Principal 95,000 100,000 5.3% Interest and Fiscal Charges 7,030 6,776 -3.6% Interest and Fiscal Charges 42,993 116,599 171.2% Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 91,606 46,560 -49.2% All Other Capital Outlay 2,764,905 927,875 -66.4% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 123,110 89,749 -27.1% Transfers to Other Funds 26,325 25,616 -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$228,312 0 0 800 100,259 218,107 0 10,000 105,776 1,200 3,000 26,200 \$693,654 129,454 0 0 \$823,108 = \$89,672 147,716 125,947 0 0 94,191	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 0 97,073	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$\$5,515,031	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 0 505,000 \$2,920,985 0 0 505,000 \$3,425,985	Percent Changes 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -0.5% -80.6% 83.7% -13.9% -15.3% -100.0% 14.1% -37.9% 0.6% 0.9% -3.4% -28.5%
Total Current Expenditures \$626,820 \$597,615 -4.7% Total Current Expenditures \$2,898,453 \$2,750,171 -5.1% Debt Service - Principal 5,200 5,400 3.8% Debt Service - Principal 95,000 100,000 5.3% Interest and Fiscal Charges 7,030 6,776 -3.6% Interest and Fiscal Charges 42,993 116,599 171.2% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 91,606 46,560 -49.2% All Other Capital Outlay 2,764,905 927,875 -66.4% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 123,110 89,749 -27.1% Transfers to Other Funds 26,325 25,616 -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$228,312	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 0 97,073 0	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$5,515,031 \$599,057 828,996 532,591 165,000 0 5,260 196,663 0	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 0 6,760 192,567	Percent Changes -40.2% -40.2% -29.8% -22.0% -17.9% -0.5% -80.6% 83.7% -15.3% -15.3% -15.3% -100.0% -37.9% -37.9% -34.8% -21.5%
Debt Service - Principal 5,200 5,400 3.8% Debt Service - Principal 95,000 100,000 5.3% Interest and Fiscal Charges 7,030 6,776 -3.6% Interest and Fiscal Charges 42,993 116,599 171.2% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 91,606 46,560 -49.2% All Other Capital Outlay 2,764,905 927,875 -66.4% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 123,110 89,749 -27.1% Transfers to Other Funds 26,325 25,616 -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$228,312	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 97,073 0 135,219	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260 196,663 0 322,546	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 0 6,760 192,567 0 295,500	Percent Changes 3.29% -40.2% -29.8% 22.0% 17.9% -0.5% -80.69% 83.7% -13.9% -15.39% -15.39% -37.99% -3.49% -28.59% -2.19% -8.49%
Interest and Fiscal Charges 7,030 6,776 -3.6% Interest and Fiscal Charges 42,993 116,599 171.2% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 91,606 46,560 -49.2% All Other Capital Outlay 2,764,905 927,875 -66.4% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 123,110 89,749 -27.1% Transfers to Other Funds 26,325 25,616 -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$228,312	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 97,073 0 135,219 11,100	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260 196,663 0 322,546 248,340	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 0 6,760 192,567 0 295,500 136,895	Percent Changes 3.29% -40.2% -29.8% 22.0% 17.9% -0.5% -80.69% 83.79% -13.9% -15.39% -37.99% -3.49% -28.59% -2.19% -44.9%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 91,606 46,560 -49.2% All Other Capital Outlay 2,764,905 927,875 -66.4% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 123,110 89,749 -27.1% Transfers to Other Funds 26,325 25,616 -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$228,312	2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 97,073 0 135,219 11,100 \$597,615	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$5,515,031 \$599,057 828,996 532,591 165,000 0 5,260 196,663 0 322,546 248,340 \$2,898,453	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 0 6,760 192,567 0 295,500 136,895	Percent Change* 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% -13.9% -75.9% -15.3% -37.99% -37.99% -34.4% -2.1% -2.1% -2.1% -2.1% -2.1% -3.2% -3.4
All Other Capital Outlay 91,606 46,560 -49.2% All Other Capital Outlay 2,764,905 927,875 -66.4% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 123,110 89,749 -27.1% Transfers to Other Funds 26,325 25,616 -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$228,312	\$2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 0,749 \$781,172 \$81,690 155,059 117,474 0 0 97,073 0 135,219 11,100 \$557,615 5,400	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$5,515,031 \$\$599,057 \$28,996 532,591 165,000 0 0 322,546 248,340 \$2,898,453 95,000	\$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 0,760 192,567 0 295,500 136,895 \$2,750,171 100,000	Percent Change [*] 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% -13.9% -15.3% -100.0% 14.1% -37.9% -34.% -28.5% -2.1% -8.4% -44.9% -5.1% 5.3%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 123,110 89,749 -27.1% Transfers to Other Funds 26,325 25,616 -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$228,312	\$231,737 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 97,073 0 97,073 111,100 \$597,615 5,400 6,776	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$\$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260 196,663 0 0 322,546 248,340 \$\$2,898,453 95,000 42,993	\$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 6,760 192,567 0 295,500 136,895 \$2,750,171 100,000 116,599	Percent Change* 3 2% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% -13.9% -15.3% -15.3% -37.9% 0.6% 0.9% -3.4% -21.1% -8.4% -44.9% -5.1% 5.3% 171.2%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$228,312	\$2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 0 97,073 0 135,219 11,100 \$597,615 5,400 6,776 0	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$\$5,515,031 \$\$599,057 828,996 532,591 165,000 0 0 22,600 196,663 0 322,546 248,340 \$2,898,453 95,000 42,993 0	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 505,000 \$2,920,985 0 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 0 6,760 192,567 0 295,500 136,895 \$2,750,171 100,000 116,599 0	Percent Change* 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -80.6% 83.7% -15.3% -15.3% -15.3% -37.9% -34.% -28.5% -2.1% -44.9% -5.1% -5.3%
Total Expenditures and Other Uses \$853.766 \$746 100 -12.6% Total Expenditures and Other Uses \$5.827.676 \$3.920.261 -32.79%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$228,312	\$2010 Budget \$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 97,073 0 135,219 11,100 \$597,615 5,400 6,776 0 46,560	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$5,515,031 \$599,057 828,996 532,591 165,000 0 5,260 196,663 0 22,546 248,340 \$2,898,453 95,000 42,993 0 2,764,905	2010 Budget \$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 0 6,760 192,567 0 295,500 136,895 \$2,750,171 100,000 116,599 0 927,875	Percent Change* 3.2% -40.2% -29.8% 22.0% 17.9% -0.5% -0.5% -80.6% 83.7% 18.2% -13.9% -75.9% -15.3% 0.6% 0.9% 0.9% -3.4% -21.% -44.9% -5.1% 5.3% 171.2%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$228,312	\$231,737 0 0 0 1,000 94,259 225,284 0 10,000 89,500 1,500 3,000 34,143 \$690,423 0 90,749 \$781,172 \$81,690 155,059 117,474 0 0 97,073 0 135,219 11,100 \$597,615 5,400 6,776 0 46,560 0	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$978,471 126,500 37,922 18,000 39,255 0 1,228,306 63,600 539,107 175,070 22,000 138,500 80,800 \$3,447,531 0 1,625,000 442,500 \$5,515,031 \$\$599,057 828,996 532,591 165,000 0 5,260 196,663 0 322,546 248,340 \$2,898,453 95,000 42,993 0 2,764,905 0	\$1,009,645 75,600 26,610 21,959 46,270 0 1,086,755 63,300 104,426 321,670 26,000 119,300 19,450 \$2,920,985 0 0 505,000 \$3,425,985 \$602,613 836,103 514,733 165,000 0 6,760 192,567 0 295,500 136,895 \$2,750,171 100,000 116,599 927,875 0	Percent Change* 3.2% -40.2% -29.8% 22.0% -11.5% -0.5% -80.6% 83.7% 18.2% -13.9% -75.9% -15.3% -37.9% 0.6% 0.9% -3.4% -28.5% -2.1% -44.9% -5.1% 5.3% 171.2%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Janesville	Voc CD: N	DG. V CP	No	Name of City: Jasper	Voc CD. NT.	DC. No. CD	No
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$653,728	\$652,219	-0.2%	Property Taxes	\$135,435	\$144,784	6.9%
Tax Increments All Other Taxes	0 175,000	0 175,000		Tax Increments All Other Taxes	0 2,400	0 2,400	
Special Assessments	251,506	318,771	26.7%	Special Assessments	2,400	2,400	
Licenses and Permits	40,250	30,500	-24.2%	Licenses and Permits	2,300	2,200	-4.3%
Federal Grants State General Purpose Aid	0 806,538	0 724,872	-10.1%	Federal Grants State General Purpose Aid	0 181,657	0 204,756	12.7%
State Categorical Aid	35,500	35,500	-10.176	State Categorical Aid	13,107	13,800	5.3%
Grants from County/Other Local Units Charges for Services	4,800 5,200	4,800 4,600	-11.5%	Grants from County/Other Local Units Charges for Services	0 52,345	0 64,623	23.5%
Fines and Forfeits	16,500	16,500	-11.370	Fines and Forfeits	52,343 500	250	-50.0%
Interest on Investments	6,500	6,500		Interest on Investments	1,000	1,000	
All Other Revenues Total Revenues	75,250 \$2,070,772	\$2,052,762	11.0% -0.9%	All Other Revenues Total Revenues	\$43,798 \$432,542	43,875 \$477,688	0.2% 10.4%
Proceeds from Bond Sales	194,843	32,032,702	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	181,629		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$2,265,615	\$2,234,391	-1.4%	Total Revenues and Other Sources Current Expenditures	\$432,542	\$477,688	10.4%
Current Expenditures General Government	\$399,876	\$410,526	2.7%	General Government	\$53,210	\$52,773	-0.8%
Public Safety Streets and Highways (excluding Const.)	452,014	359,305	-20.5%	Public Safety Streets and Highways (evaluding Const.)	105,227	108,182	2.8%
Sanitation Streets and Highways (excluding Const.)	300,940 0	298,958 0	-0.7%	Streets and Highways (excluding Const.) Sanitation	50,935 0	118,403 0	132.5%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 52,891	0 51,198	-3.2%	Health Culture and Recreation	0 11,085	0 13,345	20.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	74,530 19,737	77,663	4.2%	Economic Development & Housing All Other Current Expenditures	0 214,085	194.095	12 60/
Total Current Expenditures	\$1,299,988	21,383	8.3% -6.2%	Total Current Expenditures	\$434,542	184,985	-13.6% 9.9%
Debt Service - Principal	2,420,000	\$1,219,033 812,000	-6.2% -66.4%	Debt Service - Principal	35,000	\$477,688 35,000	9.9%
Interest and Fiscal Charges	381,941	280,232	-26.6%	Interest and Fiscal Charges	18,976	16,100	-15.2%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	29,689	56,000	88.6%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,131,618	\$2,367,265	-42.7%	Total Expenditures and Other Uses	\$488,518	\$528,788	8.2%
Name of City: Jeffers				Name of City: Jenkins			
Name of City: Jeffers Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$81,000 0	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$241,546 0	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$73,700 0 0	2010 Budget \$81,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$236,546 0 0	2010 Budget \$241,546 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$73,700 0	2010 Budget \$81,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$236,546 0	2010 Budget \$241,546 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$73,700 0 600 3,100 0	\$81,000 0 0 2,000 3,455 256	Percent Change* 9.9% 233.3% 11.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$236,546 0 0 0 6,610 0	\$241,546 0 0 0 4,000	Percent Change* 2.1% -39.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866	Percent Change* 9.9% 233.3% 11.5% 11.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$236,546 0 0 6,610 0 5,122	\$241,546 0 0 0 4,000 0	Percent Change* 2.1% -39.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$73,700 0 600 3,100 0	\$81,000 0 0 2,000 3,455 256	Percent Change* 9.9% 233.3% 11.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$236,546 0 0 0 6,610 0	\$241,546 0 0 0 4,000	Percent Change* 2.1% -39.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000	\$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500	Percent Change* 9.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$236,546 0 0 0 6,610 0 5,122 0 44 300	\$241,546 0 0 0 4,000 0 0 4,000 4,000 444 0	Percent Change* 2.1%39.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0	\$81,000 0 0 2,000 3,455 256 128,866 8,000 0	Percent Change* 9.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$236,546 0 0 0 6,610 5,122 0 44	\$241,546 0 0 0 4,000 0 4	Percent Change* 2.1% -39.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,000	2010 Budget \$81,000 0 2,000 3,455 256 128,866 8,000 0 35,500 0 5,000 2,000	Percent Change* 9.9% 233.3% 11.5% 11.6% -32.8% 61.4% 42.9% -33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500	2010 Budget \$241,546 0 0 4,000 0 0 0 444 0 0,5,000 200 300	Percent Change* 2.1%39.5%100.0%100.0% -50.0% -33.3% -40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,000 \$233,224	2010 Budget \$81,000 0 2,000 3,455 256 128,866 8,000 0 35,500 5,000 2,000 \$266,077	Percent Change* 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500	2010 Budget \$241,546 0 0 4,000 0 4,000 0 444 0 5,000 200 300 \$251,090	Percent Change* 2.1%39.5%100.0% -50.0% -33.3% -40.0% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,000 \$233,224 0	\$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 0 5,000 2,000 \$266,077	Percent Change* 9.9% 233.3% 11.5% 11.6% -32.8% 61.4% 42.9% -33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0	\$241,546 0 0 0 4,000 0 4,000 0 444 0 5,000 200 300 \$251,090	Percent Change* 2.1%39.5%100.0%100.0% -50.0% -33.3% -40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,000 \$233,224	2010 Budget \$81,000 0 2,000 3,455 256 128,866 8,000 0 35,500 5,000 2,000 \$266,077	Percent Change* 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500	2010 Budget \$241,546 0 0 4,000 0 4,000 0 444 0 5,000 200 300 \$251,090	Percent Change* 2.1%39.5%100.0% -50.0% -33.3% -40.0% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,500 3,000 \$233,224 0 0	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 0 5,000 2,000	9.9% 233.3% 11.5% 11.6% -32.8% 42.9% -33.3% 14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$236,546 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0	2010 Budget \$241,546 0 0 4,000 0 4,000 0 44 0 5,000 200 300 \$251,090 0 0	Percent Change* 2.1%39.5%100.0%100.0% -50.0% -33.3% -40.0% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,000 \$233,224 0 0 0 \$233,224	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 0 5,000 2,000 \$266,077 0 0 \$266,077	Percent Change* 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$236,546 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422	2010 Budget \$241,546 0 0 4,000 4,000 0 5,000 200 300 \$251,090 0 \$251,090	Percent Change* 2.1%39.5%100.0%100.0% -50.0% -33.3% -40.0% -3.2%3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,500 3,000 \$233,224 0 0 0	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 0 5,000 2,000 \$266,077 0 0 0	9.9% 233.3% 11.5% 11.6% -32.8% 61.4% 42.9% -33.3% 14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$236,546 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0	2010 Budget \$241,546 0 0 4,000 0 4,000 0 5,000 200 300 \$251,090 0 0 0 0	Percent Change* 2.1%39.5%100.0%100.0% -50.0% -33.3% -40.0% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,500 3,000 \$233,224 0 0 0 \$\$233,224 \$	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 0 5,000 2,000 2,000 \$266,077 0 0 0 \$\$266,077	Percent Change* 9.9% 233.3% 11.5% 11.6% -32.8% 61.4% 42.9% -33.3% 14.1% 14.1% -1.6% 27.8% 93.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$236,546 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$132,381 70,595 25,150	2010 Budget \$241,546 0 0 4,000 0 4,000 0 444 0 5,000 200 0 \$251,090 0 \$251,090 \$113,722 71,000 21,350	Percent Change* 2.1%39.5%100.0% -50.0% -33.3% -40.0% -3.2%3.2% -14.1% 0.6% -15.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,000 \$233,224 0 0 0 \$\$55,754 38,800 55,530 20,000	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 2,000 2,000 \$266,077 0 0 \$266,077	Percent Change* 9.9% 233.3% 11.5% 11.6% -32.8% 42.9% -33.3% 14.1% 14.1% 14.1% 15.6% 27.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350	2010 Budget \$241,546 0 0 0 4,000 0 4,000 0 5,000 200 300 \$251,090 0 \$251,090 \$113,722 71,000	Percent Change* 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 22,000 0 3,500 3,500 3,000 \$233,224 0 0 \$\$233,224 \$\$55,754 38,800 55,530 20,000 0 0	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 0 5,000 2,000 \$266,077 0 0 0 \$266,077 \$54,888 49,600 107,500 19,000 0 0	Percent Change* 9.9% 233.3% 11.5% 11.6% -32.8% 42.9% -33.3% 14.1% 14.1% -1.6% 27.8% 93.6% -5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$236,546 0 0 6,610 0 5,122 0 444 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0	2010 Budget \$241,546 0 0 0 4,000 4,000 0 444 0 5,000 200 0 \$251,090 0 \$251,090 \$113,722 71,000 21,350 1,000 0 0	Percent Change* 2.1%39.5%100.0% -50.0% -33.3% -40.0% -3.2%3.2% -14.1% 0.6% -15.1% -25.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,500 3,000 \$233,224 0 0 \$\$233,224 \$	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 0 2,000 2,000 \$266,077 0 0 0 \$\$266,077 \$\$54,888 49,600 107,500 19,000 0 8,950	Percent Change* 9.9% 233.3% 11.5% 11.6% -32.8% 61.4% 42.9% -33.3% 14.1% 14.1% 14.1% 5.6% 93.6% 93.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$236,546 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 15,075	2010 Budget \$241,546 0 0 0 4,000 4,000 0 444 0 5,000 200 0 \$251,090 \$113,722 71,000 21,350 1,000 0 15,500	Percent Change* 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 22,000 0 3,500 3,500 3,000 \$233,224 0 0 \$\$233,224 \$\$55,754 38,800 55,530 20,000 0 0	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 0 5,000 2,000 \$266,077 0 0 0 \$266,077 \$54,888 49,600 107,500 19,000 0 0	Percent Change* 9.9% 233.3% 11.5% 11.6% -32.8% 42.9% -33.3% 14.1% 14.1% -1.6% 27.8% 93.6% -5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$236,546 0 0 6,610 0 5,122 0 444 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0	2010 Budget \$241,546 0 0 0 4,000 4,000 0 444 0 5,000 200 0 \$251,090 0 \$251,090 \$113,722 71,000 21,350 1,000 0 0	Percent Change* 2.1%39.5%100.0% -50.0% -33.3% -40.0% -3.2%3.2% -14.1% 0.6% -15.1% -25.9% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 3,500 3,000 \$233,224 0 0 0 \$233,224 \$55,754 38,800 55,530 20,000 0 1,900 0 2,000 17,818	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 2,000 2,000 \$266,077 0 0 0 \$266,077 \$54,888 49,600 107,500 19,000 0 8,950 0 0 8,950	Percent Change* 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900	2010 Budget \$241,546 0 0 0 4,000 4,000 0 5,000 200 300 \$251,090 0 \$251,090 \$113,722 71,000 21,350 1,000 0 15,500	Percent Change* 2.1%39.5%100.0%100.0% -33.3% -40.0% -3.2%3.2% -14.1% 0.6% -15.1% -25.9% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,000 \$233,224 0 0 0 \$5233,224 \$555,754 38,800 55,530 20,000 0 1,900 0 2,000 17,818 \$191,802	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 2,000 \$266,077 0 0 \$266,077 \$54,888 49,600 107,500 19,000 0 8,950 0 21,200 \$261,138	Percent Change* 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451	2010 Budget \$241,546 0 0 0 4,000 4,000 0 5,000 200 300 \$251,090 0 \$113,722 71,000 21,350 1,000 0 15,500 0 0 8800 \$800	Percent Change* 2.1%39.5%100.0%100.0% -50.0% -33.3% -40.0% -3.2%3.2% -14.1% 0.6% -15.1% -25.9% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 22,000 0 3,500 3,000 \$233,224 0 0 0 \$233,224 \$\$55,754 38,800 55,530 20,000 0 1,900 0 2,000 17,818 \$\$191,802	\$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 2,000 \$266,077 0 0 0 \$266,077 \$\$4,888 49,600 107,500 19,000 0 8,950 0 0 21,200	Percent Change* 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$236,546 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 15,075 0 0 3,900 \$248,451 5,548	2010 Budget \$241,546 0 0 0 4,000 4,000 5,000 200 300 \$251,090 0 \$251,090 \$113,722 71,000 21,350 1,000 0 15,500 0 800 \$223,372 5,548	Percent Change* 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,000 \$233,224 0 0 0 \$5233,224 \$555,754 38,800 55,530 20,000 0 1,900 0 2,000 17,818 \$191,802	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 2,000 \$266,077 0 0 \$266,077 \$54,888 49,600 107,500 19,000 0 8,950 0 21,200 \$261,138	Percent Change* 9.9% 233.3% 11.5% 11.6% -32.8% 61.4% 42.9% -33.3% 14.1% 14.1% 14.1% 14.1% 19.0% 36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451	2010 Budget \$241,546 0 0 0 4,000 4,000 0 5,000 200 300 \$251,090 0 \$113,722 71,000 21,350 1,000 0 15,500 0 0 8800 \$800	Percent Change* 2.1%39.5%100.0%100.0% -50.0% -33.3% -40.0% -3.2%3.2% -14.1% 0.6% -15.1% -25.9% 2.8%79.5% -10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 3,500 3,000 \$233,224 0 0 \$\$55,754 38,800 \$55,530 20,000 1,900 0 1,900 0 2,000 17,818 \$\$191,802 0 50,000 0 50,000 0	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 2,000 \$266,077 0 0 \$266,077 \$54,888 49,600 107,500 19,000 0 8,950 0 21,200 \$261,138 0 0 0 0	Percent Change* 9.9% 233.3% 11.5% 11.6% -32.8% 61.4% 42.9% -33.3% 14.1% 14.1% -1.6% 27.8% 93.6% -5.0% 371.1%100.0% 36.1%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 15,075 0 0 3,900 \$248,451 5,548 2,753 0 2,500	2010 Budget \$241,546 0 0 0 4,000 4,000 4,000 200 300 \$251,090 0 \$251,090 \$113,722 71,000 21,350 1,000 0 15,500 0 800 \$223,372 5,548 2,753 0 19,250	Percent Change* 2.1%39.5%100.0%100.0% -50.0% -33.3% -40.0% -3.2%3.2% -14.1% -0.6% -15.1% -25.9%79.5% -10.1%79.5% -10.1%79.5%79.5%79.5%79.5%79.5%79.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 0 3,500 3,000 \$233,224 0 0 0 \$233,224 \$55,754 38,800 55,530 20,000 0 1,900 0 2,000 17,818 \$191,802 0 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 2,000 \$266,077 0 0 \$266,077 \$54,888 49,600 107,500 19,000 0 8,950 0 21,200 \$261,138 0 0	Percent Change* 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$236,546 0 0 0 6,610 0 5,122 0 444 300 10,000 300 500 \$259,422 0 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 0 15,075 0 0 3,900 \$248,451 5,548 2,753 0 0 0	\$2010 Budget \$241,546 0 0 0 4,000 4,000 20 300 \$251,090 \$251,090 \$113,722 71,000 21,350 1,000 0 0 0 800 \$251,500 21,350 1,000 0 15,500 0 15,500 0 0 15,500 0 0 15,500 0 0 15,500 0 11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.1%39.5%100.0%100.0% -50.0% -33.3% -40.0% -3.2%3.2% -14.1% 0.6% -15.1% -25.9% 2.8%79.5% -10.1% 670.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$73,700 0 0 600 3,100 0 115,424 11,900 0 22,000 3,500 3,000 \$233,224 0 0 \$\$55,754 38,800 \$55,530 20,000 1,900 0 1,900 0 2,000 17,818 \$\$191,802 0 50,000 0 50,000 0	2010 Budget \$81,000 0 0 2,000 3,455 256 128,866 8,000 0 35,500 2,000 \$266,077 0 0 \$266,077 \$54,888 49,600 107,500 19,000 0 8,950 0 21,200 \$261,138 0 0 0 0	Percent Change* 9.9% 233.3% 11.5% 11.6% -32.8% 61.4% 42.9% -33.3% 14.1% 14.1% -1.6% 27.8% 93.6% -5.0% 371.1%100.0% 36.1%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$236,546 0 0 0 6,610 0 5,122 0 44 300 10,000 300 500 \$259,422 0 0 \$259,422 \$132,381 70,595 25,150 1,350 0 15,075 0 0 3,900 \$248,451 5,548 2,753 0 2,500	2010 Budget \$241,546 0 0 0 4,000 4,000 4,000 200 300 \$251,090 0 \$251,090 \$113,722 71,000 21,350 1,000 0 15,500 0 800 \$223,372 5,548 2,753 0 19,250	Percent Change* 2.1%39.5%100.0%100.0% -50.0% -33.3% -40.0% -3.2%3.2% -14.1% -0.6% -15.1% -25.9%79.5% -10.1%79.5% -10.1%79.5%79.5%79.5%79.5%79.5%79.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Johnson							
		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes	\$3,500	\$3,200	-8.6%	Revenues Property Taxes	\$2,954,177	\$3,040,683	2.9%
Tax Increments	0	0	-0.070	Tax Increments	0	0	2.770
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments Licenses and Permits	0 55	0 50	-9.1%	Special Assessments Licenses and Permits	9,500	9,500 36,000	-72.2%
Federal Grants	0	0	-9.170	Federal Grants	129,350 0	30,000	-/2.270
State General Purpose Aid	7,200	8,100	12.5%	State General Purpose Aid	239,171	0	-100.0%
State Categorical Aid	4,000	3,200	-20.0%	State Categorical Aid	399,196	368,196	-7.8%
Grants from County/Other Local Units Charges for Services	0	0		Grants from County/Other Local Units Charges for Services	0 335,279	0 336,991	0.5%
Fines and Forfeits	0	0		Fines and Forfeits	65,000	65,000	0.570
Interest on Investments	1,300	1,000	-23.1%	Interest on Investments	55,000	35,000	-36.4%
All Other Revenues	1,500	1,600	6.7%	All Other Revenues	195,974	257,593	31.4%
Total Revenues	\$17,555	\$17,150	-2.3%	Total Revenues	\$4,382,647	\$4,148,963	-5.3%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$17,555	\$17,150	-2.3%	Total Revenues and Other Sources	\$4,382,647	\$4,148,963	-5.3%
Current Expenditures =	=======================================	\$17,130	-2.570	Current Expenditures =	=======================================	34,140,903	-5.570
General Government	\$5,000	\$5,000		General Government	\$611,091	\$661,699	8.3%
Public Safety	500	500		Public Safety	1,404,203	1,443,342	2.8%
Streets and Highways (excluding Const.) Sanitation	4,000 1,000	3,500	-12.5% 540.0%	Streets and Highways (excluding Const.) Sanitation	428,587 0	376,893	-12.1%
Human Services	1,000	6,400 0	340.0%	Human Services	0	0	
Health	500	500		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	163,688	144,325	-11.8%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	2,500	2,000	-20.0%	All Other Current Expenditures	421,414	408,014	-3.2%
Total Current Expenditures	\$13,500	\$17,900	32.6%	Total Current Expenditures	\$3,028,983	\$3,034,273	0.2%
Debt Service - Principal	0	\$17,900	32.070	Debt Service - Principal	1,279,207	1,113,713	-12.9%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	1,279,207	1,113,/13	-12.970
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds		0		Transfers to Other Funds	0		
Total Expenditures and Other Uses	\$13,500	\$17,900	32.6%	Total Expenditures and Other Uses	\$4,308,190	\$4,147,986	-3.7%
Name of City: Kandiyohi				M CC'			
, , , , , , , , , , , , , , , , , , , ,				Name of City: Karlstad	— en —		
	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$106,500	2010 Budget \$108,808	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$137,000	2010 Budget \$137,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$106,500 0	2010 Budget \$108,808 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$137,000 0	2010 Budget \$137,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$106,500	2010 Budget \$108,808	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$137,000 0	2010 Budget \$137,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$106,500 0	2010 Budget \$108,808 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$137,000 0	2010 Budget \$137,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$106,500 0 0	2010 Budget \$108,808 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$137,000 0 0 8,000	2010 Budget \$137,000 0 0 9,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$106,500 0 0 0 0 0 100,408	2010 Budget \$108,808 0 0 0 0 0 115,373	Percent Change* 2.2% 14.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237	2010 Budget \$137,000 0 0 9,000 1,000 0 239,978	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$106,500 0 0 0 0 100,408 0	2010 Budget \$108,808 0 0 0 0 0 115,373 0	Percent Change* 2.2% 14.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000	2010 Budget \$137,000 0 0 9,000 1,000 0 239,978 5,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 0	2010 Budget \$108,808 0 0 0 0 115,373 0	Percent Change* 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0	2010 Budget \$137,000 0 0 9,000 1,000 239,978 5,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$106,500 0 0 0 0 100,408 0	2010 Budget \$108,808 0 0 0 0 0 115,373 0	Percent Change* 2.2% 14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000	2010 Budget \$137,000 0 0 9,000 1,000 0 239,978 5,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000	2010 Budget \$108,808 0 0 0 0 0 115,373 0 0 35,857 0 5,000	2.2% 14.9%10.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$137,000 0 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500	2010 Budget \$137,000 0 0,000 1,000 0 239,978 5,000 0 82,234 0 13,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500	2010 Budget \$108,808 0 0 0 0 115,373 0 0 35,857 0 5,000 500	Percent Change* 2.2% 14.9% -10.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500	2010 Budget \$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500	2010 Budget \$108,808 0 0 0 0 115,373 0 0 35,857 0 5,000 500	Percent Change* 2.2% 14.9% 10.5% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$446,662	2010 Budget \$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0	2010 Budget \$108,808 0 0 0 0 115,373 0 0 35,857 0 5,000 500 \$265,538	Percent Change* 2.2% 14.9% -10.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0	2010 Budget \$137,000 0 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500	2010 Budget \$108,808 0 0 0 0 115,373 0 0 35,857 0 5,000 500	Percent Change* 2.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$446,662	2010 Budget \$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$2552,467 0 0 0	2010 Budget \$108,808 0 0 0 0 115,373 0 35,857 0 5,000 \$265,538 0 0 115,000	Percent Change* 2.2% 14.9% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 500 \$476,662 0 0	2010 Budget \$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$2552,467 0 0	2010 Budget \$108,808 0 0 0 0 115,373 0 35,857 0 5,000 \$265,538 0	Percent Change* 2.2% 14.9% -10.5% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 500 \$476,662 0 0	2010 Budget \$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 0 \$8252,467	2010 Budget \$108,808 0 0 0 0 10 0 115,373 0 0 35,857 0 5,000 500 \$265,538 0 15,000 \$280,538	Percent Change* 2.2% 14.9% 10.5% 5.2% 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235	2010 Budget \$137,000 0 0 9,000 1,000 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 \$490,712	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$81,779 75,762	2010 Budget \$108,808 0 0 0 0 115,373 0 0 35,857 0 5,000 500 \$2265,538 0 0 15,000 \$280,538	Percent Change* 2.2% 14.9% 10.5% 5.2% 11.1% -16.3% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$1,50	2010 Budget \$137,000 0 0 9,000 1,000 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 \$490,712 \$191,435 79,820	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 0 \$8252,467	2010 Budget \$108,808 0 0 0 0 115,373 0 35,857 0 5,000 \$265,538 0 0 15,000 \$280,538	Percent Change* 2.2% 14.9% 10.5% 5.2% 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100	2010 Budget \$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 5490,712 \$191,435 79,820 129,700	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$\$252,467 = \$\$81,779 75,762 67,783	2010 Budget \$108,808 0 0 0 0 0 115,373 0 0 35,857 0 5,000 500 \$265,538 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0 0	Percent Change* 2.2% 14.9% 5.2% 11.1% -16.3% 0.3% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$1,50	2010 Budget \$137,000 0 0 9,000 1,000 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 \$490,712 \$191,435 79,820	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% 1.2% -9.6% -12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$\$252,467 0 \$\$81,779 75,762 67,783 0 0 0	2010 Budget \$108,808 0 0 0 0 115,373 0 35,857 0 5,000 \$265,538 0 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0	Percent Change* 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 \$476,662 0 0 \$476,662 0 \$\$177,235 82,420 128,100 5,225 17,800 43,610	\$137,000 0 9,000 1,000 0 239,978 5,000 82,234 0 13,500 3,000 \$490,712 0 0 0 \$1,490,712 \$1,435 79,820 129,700 4,725 15,550 43,710	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% 1.2% -9.6% -12.6% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$106,500 0 0 0 100,408 0 40,059 0 5,000 \$252,467 0 0 \$252,467 0 0 \$252,467 0 0 \$252,467	2010 Budget \$108,808 0 0 0 0 0 115,373 0 35,857 0 5,000 500 \$265,538 0 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0 0 8,885	Percent Change* 2.2% 14.9% 5.2% 11.1% 0.3% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300	\$137,000 0 9,000 1,000 239,978 5,000 82,234 0 13,500 3,000 \$490,712 0 0 \$490,712 \$191,435 79,820 129,700 4,725 15,550 43,710 25,010	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% 1.2% -9.6% -12.6% 0.2% 17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$\$252,467 0 \$\$81,779 75,762 67,783 0 0 0	2010 Budget \$108,808 0 0 0 0 115,373 0 35,857 0 5,000 \$265,538 0 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0	Percent Change* 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 \$476,662 0 0 \$476,662 0 \$\$177,235 82,420 128,100 5,225 17,800 43,610	\$137,000 0 9,000 1,000 0 239,978 5,000 82,234 0 13,500 3,000 \$490,712 0 0 0 \$1,490,712 \$1,435 79,820 129,700 4,725 15,550 43,710	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% 1.2% -9.6% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$252,467 \$81,779 75,762 67,783 0 0 8,885 0	2010 Budget \$108,808 0 0 0 0 10 0 115,373 0 0 35,857 0 5,000 500 \$265,538 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0 0 8,885 0 0 8,885	Percent Change* 2.2% 14.9% 10.5% 5.2% 11.1% -16.3% 0.3% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 0 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0	\$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 0 \$490,712 \$191,435 79,820 129,700 4,725 15,550 43,710 25,010	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% 1.2% -9.6% -12.6% 0.2% 17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$252,467 \$81,779 75,762 67,783 0 0 8,885 0 0 0	2010 Budget \$108,808 0 0 0 0 0 115,373 0 0 35,857 0 5,000 500 \$265,538 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0 0 8,885 0 0 0 0 8,885	Percent Change* 2.2% 14.9% 10.5% 5.2% 11.1% -16.3% 0.3% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 100	\$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 0 \$490,712 \$191,435 79,820 129,700 4,725 15,550 43,710 25,010 0 0	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% 1.2% -9.6% -12.6% 0.2% 17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$106,500 0 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$252,467 \$81,779 75,762 67,783 0 0 0 8,885 0 0 0 \$234,209	2010 Budget \$108,808 0 0 0 0 0 115,373 0 0 35,857 0 5,000 500 \$265,538 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0 0 8,885 0 0 0 \$500 \$221,360	Percent Change* 2.2% 14.9% 5.2% 11.1% -16.3% 0.3% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0	\$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 0 \$490,712 \$191,435 79,820 129,700 4,725 15,550 43,710 25,010 0 0	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% 1.2% -9.6% -12.6% 0.2% 17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$252,467 \$81,779 75,762 67,783 0 0 8,885 0 0 0	2010 Budget \$108,808 0 0 0 0 0 115,373 0 0 35,857 0 5,000 500 \$265,538 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0 0 8,885 0 0 0 0 8,885	Percent Change* 2.2% 14.9% 10.5% 5.2% 11.1% -16.3% 0.3% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0 \$475,790	\$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 0 \$490,712 \$191,435 79,820 129,700 4,725 15,550 43,710 25,010 0 0	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% 1.2% -9.6% -12.6% 0.2% 17.4% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$106,500 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$252,467 0 0 \$81,779 75,762 67,783 0 0 0 8,885 0 0 0 \$234,209 39,000 11,270 0	2010 Budget \$108,808 0 0 0 0 0 115,373 0 35,857 0 5,000 500 \$265,538 0 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0 0 8,885 0 0 0 \$221,360 38,000 10,100	Percent Change* 2.2% 14.9% 15.2% 11.1% -16.3% 0.3% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0 \$475,790 0 0 0	\$137,000 0 9,000 1,000 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 \$490,712 \$191,435 79,820 129,700 4,725 15,550 43,710 25,010 0 0 \$490,050 0 \$490,050	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% 1.2% -9.6% -12.6% 0.2% 17.4% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$106,500 0 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$\$252,467 0 0 \$\$81,779 75,762 67,783 0 0 0 8,8885 0 0 0 \$\$234,209 39,000 11,270 0 0	2010 Budget \$108,808 0 0 0 0 0 115,373 0 0 35,857 0 5,000 500 \$265,538 0 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0 0 8,885 0 0 0 \$221,360 38,000 10,100 0 21,000	Percent Change* 2.2% 14.9% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0 \$475,790 0 0 0 0	\$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 \$490,712 \$191,435 79,820 129,700 4,725 15,550 43,710 25,010 0 0 \$490,050 0 0 0 0 \$490,050	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$106,500 0 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 0 \$252,467 \$81,779 75,762 67,783 0 0 0 8,885 0 0 0 \$234,209 39,000 11,270 0 0 0	\$108,808 0 0 0 0 0 0 115,373 0 0 35,857 0 5,000 500 \$265,538 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0 0 0 \$281,360 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.2% 14.9% 5.2% 11.1% -16.3% 0.3% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0 \$4475,790 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 \$490,712 \$191,435 79,820 129,700 4,725 15,550 43,710 25,010 0 0 \$490,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 12.5% 2.5% 6.2% 500.0% 2.9% 2.9% 8.0% -3.2% -1.26% -0.2% 17.4% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$106,500 0 0 0 0 0 100,408 0 40,059 0 5,000 500 \$252,467 0 0 \$\$252,467 0 0 \$\$81,779 75,762 67,783 0 0 0 8,8885 0 0 0 \$\$234,209 39,000 11,270 0 0	2010 Budget \$108,808 0 0 0 0 0 115,373 0 0 35,857 0 5,000 500 \$265,538 0 0 15,000 \$280,538 \$68,480 75,962 68,033 0 0 0 8,885 0 0 0 \$221,360 38,000 10,100 0 21,000	Percent Change* 2.2% 14.9% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$137,000 0 8,000 1,000 0 234,237 5,000 77,425 0 13,500 500 \$476,662 0 0 \$476,662 \$177,235 82,420 128,100 5,225 17,800 43,610 21,300 0 0 \$475,790 0 0 0 0	\$137,000 0 9,000 1,000 0 239,978 5,000 0 82,234 0 13,500 3,000 \$490,712 0 0 \$490,712 \$191,435 79,820 129,700 4,725 15,550 43,710 25,010 0 0 \$490,050 0 0 0 0 \$490,050	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Kasota Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Kasson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent Change*		2009 Revised	2010	Percent Change*
Revenues _	Budget	Budget		Revenues	Budget	Budget	Change"
Property Taxes	\$69,628	\$73,109 0	5.0%	Property Taxes	\$1,753,503	\$1,753,503 0	
Tax Increments All Other Taxes	0 5,900	5,895	-0.1%	Tax Increments All Other Taxes	0 52,000	52,000	
Special Assessments	1,000	1,700	70.0%	Special Assessments	0	0	
Licenses and Permits	5,800	10,170	75.3%	Licenses and Permits	46,800	46,800	
Federal Grants State General Purpose Aid	0 136,770	0 143,733	5.1%	Federal Grants State General Purpose Aid	0 998,794	780,209	-21.9%
State Categorical Aid	18,000	15,000	-16.7%	State Categorical Aid	94,969	87,469	-7.9%
Grants from County/Other Local Units	15,978	14,415	-9.8%	Grants from County/Other Local Units	87,746	136,196	55.2%
Charges for Services Fines and Forfeits	40,800 800	48,825 1,450	19.7% 81.3%	Charges for Services Fines and Forfeits	70,100 36,500	305,014 31,500	335.1% -13.7%
Interest on Investments	5,500	10,940	98.9%	Interest on Investments	52,200	51,650	-1.1%
All Other Revenues	15,300	12,958	-15.3%	All Other Revenues	32,800	49,805	51.8%
Total Revenues	\$315,476	\$338,195	7.2%	Total Revenues	\$3,225,412	\$3,294,146	2.1%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	32,000	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	0	70,500	
Total Revenues and Other Sources	\$315,476	\$338,195	7.2%	Total Revenues and Other Sources	\$3,257,412	\$3,364,646	3.3%
Current Expenditures =	=======================================	\$330,173	7.270	Current Expenditures =	Ψ5,237,112 ———————————————————————————————————	Ψ3,30 1,0 10	3.570
General Government	\$66,645	\$74,720	12.1%	General Government	\$270,103	\$272,844	1.0%
Public Safety Streets and Highways (excluding Const.)	129,813	126,840	-2.3%	Public Safety Streets and Highways (excluding Const.)	1,000,761	941,256	-5.9%
Sanitation Sanitation	90,465 0	92,600 0	2.4%	Sanitation Sanitation	521,799 4,500	470,974 4,500	-9.7%
Human Services	0	0		Human Services	0	0	20.20/
Health Culture and Recreation	0 28,553	0 44,035	54.2%	Health Culture and Recreation	17,800 609,313	10,800 828,389	-39.3% 36.0%
Conservation of Natural Resources	28,553	44,035	34.270	Conservation of Natural Resources	14,675	828,389 12,675	-13.6%
Economic Development & Housing	0	0		Economic Development & Housing	154,375	154,372	-0.0%
All Other Current Expenditures	0	0		All Other Current Expenditures	158,596	166,844	5.2%
Total Current Expenditures	\$315,476	\$338,195	7.2%	Total Current Expenditures	\$2,751,922	\$2,862,654	4.0%
Debt Service - Principal	0	0		Debt Service - Principal	228,715	241,215	5.5%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 262,200	0 264,500	0.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$315,476	\$338,195	7.2%	Total Expenditures and Other Uses	\$3,242,837	\$3,368,369	3.9%
Name of City: Keewatin				Name of City: Kelliher			
Name of City: Keewatin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Kelliher Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
•	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$330,339	2010 Budget \$345,134	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$38,000	2010 Budget \$34,300	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$330,339 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$38,000 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$330,339	2010 Budget \$345,134 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$38,000	2010 Budget \$34,300 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$330,339 0 0 0 5,875	2010 Budget \$345,134 0 0 0 0 6,130	Percent Change* 4.5% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$38,000 0 0 18,850 250	\$34,300 0 26,000 0	Percent Change* -9.7% 37.9% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$330,339 0 0 0 5,875 0	2010 Budget \$345,134 0 0 0 0 6,130	Percent Change* 4.5% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$38,000 0 18,850 250 0	2010 Budget \$34,300 0 0 26,000 0	Percent Change* -9.7% 37.9% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$330,339 0 0 0 5,875	2010 Budget \$345,134 0 0 0 0 6,130	Percent Change* 4.5% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$38,000 0 0 18,850 250	\$34,300 0 26,000 0	Percent Change* -9.7% 37.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 0	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 0	Percent Change* 4.5% 4.3% -12.8% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$38,000 0 0 18,850 250 93,307 10,200 5,000	\$34,300 0 0 26,000 0 107,307 10,000 17,500	Percent Change* -9.7% 37.9% -100.0% 15.0% -2.0% 250.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 0 9,000	\$345,134 0 0 0 6,130 0 343,738 23,000 4,750	4.5% 4.5% 4.3%12.8% 4.2% -47.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300	\$34,300 0 0 26,000 0 107,307 10,000 17,500 600	Percent Change* -9.7% -100.0% -100.0% -2.0% 250.0% -53.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 0	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 0	Percent Change* 4.5% 4.3% -12.8% -4.2% -47.2% 30.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$38,000 0 0 18,850 250 93,307 10,200 5,000	\$34,300 0 0 26,000 0 107,307 10,000 17,500	Percent Change* -9.7% 37.9% -100.0% 15.0% -2.0% 250.0% -53.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$330,339 0 0 0 5,875 0 393,976 24,000 6,500	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500	4.5% 4.5% 4.3%12.8% 4.2% -47.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0	2010 Budget \$34,300 0 0 26,000 0 107,307 10,000 17,500 600 0	Percent Change* -9.7% -100.0% -100.0% -2.0% 250.0% -53.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 0 6,500 6,500 5,338 291,245 \$1,066,273	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 0 4,750 8,500 5,000 272,925 \$1,009,177	Percent Change* 4.5% 4.3% -12.8% -4.2% -47.2% -6.3% -6.3% -5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984	2010 Budget \$34,300 0 0 26,000 0 107,307 10,000 17,500 600 0 500 1,868	Percent Change* -9.7% 37.9% -100.0% 15.0% -2.0% 250.0% -53.8%76.6% -92.5% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 6,500 6,500 5,338 291,245 \$1,066,273 40,000	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177	Percent Change* 4.5% 4.3% -12.8% -4.2% -47.2% -6.3% -6.3% -5.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600	\$34,300 0 0 26,000 107,307 10,000 17,500 600 0 500 1,868 \$198,075	Percent Change* -9.7% 37.9% -100.0% 15.0% -2.0% 250.0% -53.8%76.6% -92.5% 2.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$330,339 0 0 5,875 0 393,976 24,000 6,500 5,338 291,245 \$1,066,273 40,000 0	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0	4.5% 4.5% 4.3%12.8% 4.2% 4.2% 30.8% -6.3% -6.3% -5.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0	2010 Budget \$34,300 0 0 26,000 0 107,307 10,000 17,500 600 0 500 1,868 \$198,075 0 0	Percent Change* -9.7% 37.9% -100.0% 15.0% -2.0% 250.0% -53.8%76.6% -92.5% 2.11% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$330,339 0 0 5,875 0 393,976 24,000 6,500 5,338 291,245 \$1,066,273 40,000 0	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000	Percent Change* 4.5% 4.3%12.8% -4.2% 30.8% -6.3% -6.3% -5.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 0	2010 Budget \$34,300 0 26,000 0 107,307 10,000 17,500 600 0 500 1,868 \$198,075 0 0 20,000	Percent Change* -9.7% 37.9% -100.0% 15.0% -2.0% -253.8%76.6% -92.5% -2.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$330,339 0 0 5,875 0 393,976 24,000 6,500 5,338 291,245 \$1,066,273 40,000 0	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0	4.5% 4.5% 4.3%12.8% 4.2% 4.2% 30.8% -6.3% -6.3% -5.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0	2010 Budget \$34,300 0 0 26,000 0 107,307 10,000 17,500 600 0 500 1,868 \$198,075 0 0	Percent Change* -9.7% 37.9% -100.0% 15.0% -2.0% 250.0% -53.8%76.6% -92.5% 2.11% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 0 9,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177	Percent Change* 4.5% 4.3% -12.8% -4.2% -47.2% 30.8% -6.3% -6.3% -5.4% -100.0% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584	2010 Budget \$34,300 0 26,000 0 107,307 10,000 17,500 600 500 1,868 \$198,075 0 20,000 \$218,075	Percent Change* -9.7% 37.9% -100.0% -2.0% 250.0% -53.8%76.6% -92.5% 2.1% -100.0% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 6,500 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794 339,501	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177	Percent Change* 4.5% 4.3% -12.8% -4.2% -47.2% 30.8% -6.3% -6.3% -5.4% -100.0% -0.3% 16.3% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$38,000 0 18,850 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584	2010 Budget \$34,300 0 0 26,000 0 107,307 10,000 17,500 600 500 1,868 \$198,075 0 20,000 \$218,075	Percent Change* -9.7% 37.9% -100.0% -2.0% 250.0% -53.8%76.6% -92.5% 2.1% -100.0% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 0 9,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177	Percent Change* 4.5% 4.3% -12.8% -4.2% -47.2% 30.8% -6.3% -6.3% -5.4% -100.0% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584	2010 Budget \$34,300 0 26,000 0 107,307 10,000 17,500 600 500 1,868 \$198,075 0 20,000 \$218,075	Percent Change* -9.7% 37.9% -100.0% -2.0% 250.0% -53.8%76.6% -92.5% 2.1% -100.0% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 0 9,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794 339,501 440,910 0 0 0	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0	Percent Change* 4.5% 4.3% -12.8% -4.2% -47.2% 30.8% -6.3% -6.3% -5.4% -100.0% -0.3% 16.3% 1.7% -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$38,000 0 18,850 250 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$92,475 40,000 0 0 0 0	2010 Budget \$34,300 0 26,000 0 107,307 10,000 17,500 600 500 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 0 0	Percent Change* -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$330,339 0 0 5,875 0 393,976 24,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794 339,501 440,910 0 0	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0 0 0	Percent Change* 4.5% 4.3%12.8% -4.2% 30.8% -6.3% -6.3% -5.4% -100.0%0.3% 16.3% 1.7% -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$\$92,475 40,000 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$34,300 0 0 26,000 107,307 10,000 17,500 600 0 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.7% 37.9% -100.0% 15.0% -2.0% -250.0% -53.8%76.6% -92.5% 2.11% -100.0% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 0 9,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794 339,501 440,910 0 0 0	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0	Percent Change* 4.5% 4.3% -12.8% -4.2% -47.29% 30.8% -6.3% -5.4% -100.0% 16.3% 1.7% -4.1% -4.1% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$38,000 0 18,850 250 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$92,475 40,000 0 0 0 0	2010 Budget \$34,300 0 26,000 0 107,307 10,000 17,500 600 500 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 0 0	Percent Change* -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 0 9,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794 339,501 440,910 0 0 92,684 0 32,000	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0 89,551 0 63,100	Percent Change* 4.5% 4.3%12.8% -4.2%47.29% 30.8% -6.3% -6.3% -5.4% -100.0%0.3% 16.3% 1.7% -4.1%3.4% 97.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$92,475 40,000 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$34,300 0 26,000 0 107,307 10,000 17,500 600 500 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 0 11,870 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.7% 37.9% -100.0% 15.0% -2.0% -253.8%76.6% -92.5% 2.1% -100.0% 4.1% -14.6% -100.0% 196.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$330,339 0 0 0 5,875 0 393,976 24,000 0 9,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794 339,501 440,910 0 0 92,684 0 32,000 54,783	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0 89,551 0	Percent Change* 4.5% 4.3% -12.8% -4.2% -47.29% 30.8% -6.3% -5.4% -100.0% 16.3% 1.7% -4.1% -4.1% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$92,475 40,000 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$34,300 0 26,000 0 107,307 10,000 17,500 600 0 500 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 0 11,870	Percent Change* -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$330,339 0 0 0 5,875 0 393,976 24,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794 339,501 440,910 0 0 92,684 0 32,000 54,783 \$1,081,672	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0 89,551 0 63,100 19,010 \$1,081,477	Percent Change* 4.5% 4.3%12.8% -4.2%47.29% 30.8% -6.3% -6.3% -5.4% -100.0%0.3% 16.3% 1.7% -4.1%3.4% 97.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$92,475 40,000 0 4,000 0 0 \$136,475	2010 Budget \$34,300 0 0 26,000 0 107,307 10,000 17,500 600 0 500 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 0 11,870 0 0 0 \$11,870 0 0 \$11,870	Percent Change* -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$330,339 0 0 0 5,875 0 393,976 24,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$1,21,794 339,501 440,910 0 0 92,684 0 0 32,000 54,783 \$1,081,672	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0 89,551 0 63,100 19,010 \$1,081,477 0	Percent Change* 4.5% 4.3%12.8% -4.2%47.2% 30.8% -6.3% -6.3% -5.4% -100.0%3.4%3.4%3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$\$92,475 40,000 0 4,000 0 \$136,475 18,000	2010 Budget \$34,300 0 26,000 0 107,307 10,000 17,500 600 500 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 0 11,870 0 0 \$11,870 0 0 \$178,928 19,000	Percent Change* -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$330,339 0 0 5,875 0 393,976 24,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794 339,501 440,910 0 0 92,684 0 0 0 92,684 0 0 32,000 54,783 \$1,081,672	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0 89,551 0 0 63,100 19,010 \$1,081,477 0 0	Percent Change* 4.5% 4.3%12.8% -4.2%47.2% 30.8% -6.3% -6.3% -5.4% -100.0%3.4% 97.2% -65.3% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$92,475 40,000 0 4,000 0 \$136,475 18,000 8,855	2010 Budget \$34,300 0 0 26,000 107,307 10,000 17,500 600 0 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 0 11,870 0 0 11,870 0 0 \$178,928 19,000 7,938	Percent Change* -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$330,339 0 0 0 5,875 0 393,976 24,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$1,21,794 339,501 440,910 0 0 92,684 0 0 32,000 54,783 \$1,081,672	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0 89,551 0 63,100 19,010 \$1,081,477 0	Percent Change* 4.5% 4.3%12.8% -4.2%47.2% 30.8% -6.3% -6.3% -5.4% -100.0%3.4%3.4%3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$\$92,475 40,000 0 4,000 0 \$136,475 18,000	2010 Budget \$34,300 0 26,000 0 107,307 10,000 17,500 600 500 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 0 11,870 0 0 \$11,870 0 0 \$178,928 19,000	Percent Change* -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$330,339 0 0 0 5,875 0 393,976 24,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794 339,501 440,910 0 0 92,684 0 32,000 54,783 \$1,081,672	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0 89,551 0 63,100 19,010 \$1,081,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$92,475 40,000 0 4,000 0 0 \$136,475 18,000 8,855 0 9,000 0	2010 Budget \$34,300 0 26,000 0 107,307 10,000 17,500 600 500 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 0 11,870 0 0 \$11,870 0 0 \$178,928 19,000 7,938 0 10,300 0 10,300	Percent Change* -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$330,339 0 0 0 5,875 0 393,976 24,000 6,500 5,338 291,245 \$1,066,273 40,000 0 \$1,106,273 \$121,794 339,501 440,910 0 0 92,684 0 32,000 54,783 \$1,081,672	2010 Budget \$345,134 0 0 0 6,130 0 343,738 23,000 4,750 8,500 5,000 272,925 \$1,009,177 0 94,000 \$1,103,177 \$141,660 345,135 423,021 0 0 89,551 0 63,100 19,010 \$1,081,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$38,000 0 18,850 250 0 93,307 10,200 5,000 1,300 0 2,133 24,944 \$193,984 15,600 0 \$209,584 \$92,475 40,000 0 4,000 0 \$136,475 18,000 8,8555 0 9,000	2010 Budget \$34,300 0 26,000 0 26,000 107,307 10,000 17,500 600 0 500 1,868 \$198,075 0 20,000 \$218,075 \$78,978 0 88,080 0 11,870 0 0 \$11,870 0 0 \$11,870 0 0 \$11,870 0 0 \$11,870 0 0 11,870 0 11,9000 7,938 19,000 7,938 0 10,300	Percent Change* -9.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Kellogg	W. SD. N.	DC. No.	N-	Name of City: Kennedy	V CD. N-	DC. No. CD.	N.
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$183,462	\$210,981	15.0%	Property Taxes	\$76,675	\$77,908	1.6%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	7,000	3,000	-57.1%	Licenses and Permits	1,400	1,450	3.6%
Federal Grants State General Purpose Aid	0 81,543	0		Federal Grants State General Purpose Aid	0 67,567	0	2.40/
State Categorical Aid	81,343	81,543 0		State Categorical Aid	5,700	69,198 5,700	2.4%
Grants from County/Other Local Units	3,245	3,305	1.8%	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	5,896 560	6,250 560	6.0%	Charges for Services Fines and Forfeits	4,070 0	3,600 0	-11.5%
Interest on Investments	0	0		Interest on Investments	6,700	6,700	
All Other Revenues	3,600	3,600		All Other Revenues	8,429	28,500	238.1%
Total Revenues	\$285,306	\$309,239	8.4%	Total Revenues	\$170,541	\$193,056	13.2%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$285,306	\$309,239	8.4%	Total Revenues and Other Sources	\$170,541	\$193,056	13.2%
Current Expenditures =		3307,237	0.170	Current Expenditures =	\$170,541		13.270
General Government	\$108,160	\$112,995	4.5%	General Government	\$52,704	\$58,179	10.4%
Public Safety Streets and Highways (excluding Const.)	59,759	64,009	7.1%	Public Safety Streets and Highways (excluding Const.)	10,250	10,350	1.0%
Sanitation Sanitation	71,600 0	77,494 0	8.2%	Sanitation Sanitation	69,190 0	73,090 0	5.6%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 44,550	0 54,740	22.9%	Health Culture and Recreation	0 8,200	0 13,200	61.0%
Conservation of Natural Resources	44,550	54,740	22.9%	Culture and Recreation Conservation of Natural Resources	8,200 0	13,200	61.0%
Economic Development & Housing	0	ő		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	19,497	24,237	24.3%
Total Current Expenditures	\$284,069	\$309,238	8.9%	Total Current Expenditures	\$159,841	\$179,056	12.0%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 10,000	0 10,000		Streets and Highways Capital Outlay All Other Capital Outlay	0 5,000	8,300	66.0%
Other Financing Uses	0	0		Other Financing Uses	0	0,500	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$294,069	\$319,238	8.6%	Total Expenditures and Other Uses	\$164,841	\$187,356	13.7%
=				=			
Name of City: Kenneth				Name of City: Kensington			
Name of City: Kenneth Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Kensington Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	ш ш		\Box	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$6,200	2010 Budget \$7,800	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$40,000	2010 Budget \$40,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$6,200 0	2010 Budget \$7,800 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$40,000	2010 Budget \$40,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$6,200	2010 Budget \$7,800	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$40,000	2010 Budget \$40,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$6,200 0	2010 Budget \$7,800 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$40,000 0	2010 Budget \$40,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$6,200 0 0 1,150	2010 Budget \$7,800 0 0 0 1,150	Percent Change* 25.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$40,000 0 0 2,600 0	2010 Budget \$40,000 0 0 0 2,700 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$6,200 0 0 1,150 0 12,000	\$7,800 0 0 0 1,150 0 10,840	Percent Change* 25.8% -9.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$40,000 0 0 2,600 0 57,500	2010 Budget \$40,000 0 0 2,700 0 58,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$6,200 0 0 1,150 0 12,000	2010 Budget \$7,800 0 0 0 1,150	Percent Change* 25.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$40,000 0 0 2,600 0 57,500 0	2010 Budget \$40,000 0 0 0 2,700 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$6,200 0 0 0 1,150 0 12,000 0	2010 Budget \$7,800 0 0 1,150 0 10,840 0 0	Percent Change* 25.8% -9.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$40,000 0 0 2,600 0 57,500 0 1,000 45,000	\$40,000 0 0 0 2,700 0 58,500 2,000 47,400	Percent Change* 3.8% 1.7% 100.0% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,800 0 0 0 1,150 0 10,840 0 0	25.8% 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300	2010 Budget \$40,000 0 0 2,700 0 58,500 0 2,000 47,400 300	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$6,200 0 0 0 1,150 0 12,000 0	2010 Budget \$7,800 0 0 1,150 0 10,840 0 0 0 0 1,700	Percent Change* 25.8% -9.7% -29.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 300	2010 Budget \$40,000 0 0 2,700 0 58,500 0 2,000 47,400 300 300	Percent Change* 3.8% 1.7% 100.0% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400	\$7,800 0 0 0 1,150 0 10,840 0 0	25.8% 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300	2010 Budget \$40,000 0 0 2,700 0 58,500 0 2,000 47,400 300	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0	2010 Budget \$7,800 0 0 1,150 0 10,840 0 0 0 0 1,700 750	Percent Change* 25.8% -9.7% -29.2% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$40,000 0 0 2,600 57,500 0 1,000 45,000 300 24,300 \$171,000 0	2010 Budget \$40,000 0 0 2,700 0 58,500 0 2,000 47,400 300 300 11,100	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 0	2010 Budget \$7,800 0 0 1,150 0 10,840 0 0 1,700 0 2,750 \$22,240 0 0	Percent Change* 25.8% -9.7% -29.2% -16.7% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$40,000 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 0	2010 Budget \$40,000 0 0 0 2,700 0 58,500 0 2,000 47,400 300 300 11,100 \$162,300 0 0	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 0 0 0	2010 Budget \$7,800 0 0 1,150 0 10,840 0 0 1,700 0 2,750 \$22,240 0 0 0	Percent Change* 25.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$40,000 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 0 0	2010 Budget \$40,000 0 0 0 2,700 0 58,500 0 2,000 47,400 300 300 11,100 \$162,300 0 0	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3%5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 0	2010 Budget \$7,800 0 0 1,150 0 10,840 0 0 1,700 0 2,750 \$22,240 0 0	Percent Change* 25.8% -9.7% -29.2% -16.7% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$40,000 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 0	2010 Budget \$40,000 0 0 0 2,700 0 58,500 0 2,000 47,400 300 300 11,100 \$162,300 0 0	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 0 \$22,650	2010 Budget \$7,800 0 0 0 1,150 0 10,840 0 0 0 1,700 750 \$22,240	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$40,000 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 \$171,000	2010 Budget \$40,000 0 0 0 2,700 0 58,500 2,000 47,400 300 11,100 \$162,300 0 0 \$162,300	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -51.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 0 0 0	2010 Budget \$7,800 0 0 1,150 0 10,840 0 0 1,700 0 2,750 \$22,240 0 0 0	Percent Change* 25.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$40,000 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 0 0	2010 Budget \$40,000 0 0 0 2,700 0 58,500 0 2,000 47,400 300 300 11,100 \$162,300 0 0	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3%5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 0 \$522,650 = \$5,900 2,100 1,700	2010 Budget \$7,800 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 0 \$6,200 2,100 3,000	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 \$171,000 \$555,000 17,300 33,960	2010 Budget \$40,000 0 0 0 2,700 0 58,500 0 2,000 47,400 300 300 11,100 0 0 \$162,300 0 \$162,300 \$35,690 46,500 49,150	Percent Change* 3.8% 1.7% 100.0% 5.3%5.1% -5.1% -35.1% 168.8% 44.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 0 \$22,650 2,100 1,700 400	2010 Budget \$7,800 0 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 0 0 \$22,240 \$6,200 2,100 3,000 0	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 \$171,000 \$55,000 17,300 33,960 2,600	2010 Budget \$40,000 0 0 0 2,700 0 58,500 2,000 47,400 300 11,100 \$162,300 0 0 \$162,300 \$35,690 46,500 49,150 2,400	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -5.1%5.1%5.1% 168.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 0 \$22,650 \$5,900 2,100 1,700 400 0 0 0	2010 Budget \$7,800 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 0 \$6,200 2,100 3,000	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 \$171,000 \$555,000 17,300 33,960	2010 Budget \$40,000 0 0 0 2,700 0 58,500 0 2,000 47,400 300 300 11,100 0 0 \$162,300 0 \$162,300 \$35,690 46,500 49,150	Percent Change* 3.8% 1.7% 100.0% 5.3%5.1% -5.1% -35.1% 168.8% 44.7% -7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 0 \$22,650 = \$5,900 2,100 1,700 400 0 900	\$7,800 0 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 \$6,200 2,100 3,000 0 0 900	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 0 \$171,000 \$555,000 17,300 33,960 2,600 0 21,910	2010 Budget \$40,000 0 0 0 2,700 0 58,500 2,000 47,400 300 310 0 0 \$162,300 \$362,300 \$35,690 46,500 49,150 2,400 0 20,220	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -5.1% 168.8% 44.7% -7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,200 \$6,200 0 1,150 0 12,000 0 2,400 900 \$22,650 0 \$22,650 \$5,900 2,100 1,700 400 0 900 0 900	\$7,800 0 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 \$6,200 2,100 3,000 0 900 0	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 \$171,000 \$55,000 17,300 33,960 2,600 0 21,910 0	2010 Budget \$40,000 0 0 0 2,700 0 58,500 2,000 47,400 300 11,100 \$162,300 0 0 \$162,300 \$35,690 46,500 49,150 2,400 0 20,220 0	Percent Change* 3.8% 1.7% 100.0% 5.3%5.1% -5.1% -35.1% 168.8% 44.7% -7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 \$22,650 0 \$22,650 0 400 1,700 400 0 900 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,800 0 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 0 0 \$22,240 \$6,200 2,100 3,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 \$171,000 \$555,000 17,300 33,960 2,600 0 0 21,910 0 0	2010 Budget \$40,000 0 0 0 2,700 0 58,500 0 2,000 47,400 300 11,100 \$162,300 0 \$162,300 \$355,690 46,500 49,150 2,400 0 0 20,220 0 0	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -5.1%5.1% -35.1% 168.8% 44.7% -7.7%7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 \$22,650 0 \$22,650 0 \$400 1,700 400 0 900 0 13,600	\$7,800 0 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 \$6,200 2,100 3,000 0 0 0 0 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$40,000 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 \$171,000 \$555,000 17,300 33,960 2,600 0 21,910 0 0 21,050	2010 Budget \$40,000 0 0 0 2,700 0 58,500 2,000 47,400 300 11,100 \$162,300 0 \$162,300 \$35,690 46,500 49,150 2,400 0 20,220 0 0 5,300	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -5.1%5.1% -35.1% 168.8% 44.7% -7.7%74.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$6,200 \$6,200 0 1,150 0 12,000 0 2,400 900 \$22,650 0 \$22,650 \$5,900 2,100 1,700 400 0 900 \$13,600 \$24,600	\$7,800 0 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 \$6,200 2,100 3,000 0 0 0 1,000 \$22,240	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 \$171,000 \$55,000 17,300 33,960 2,600 0 21,910 0 21,050 \$151,820	2010 Budget \$40,000 0 0 0 2,700 0 58,500 2,000 47,400 300 11,100 \$162,300 0 \$162,300 \$35,690 46,500 49,150 2,400 0 20,220 0 0 5,300 \$159,260	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -5.1%5.1% -35.1% 168.8% 44.7% -7.7%7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 \$22,650 0 \$22,650 0 \$400 1,700 400 0 900 0 13,600	\$7,800 0 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 \$6,200 2,100 3,000 0 0 0 0 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$40,000 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 \$171,000 \$555,000 17,300 33,960 2,600 0 21,910 0 0 21,050	2010 Budget \$40,000 0 0 0 2,700 0 58,500 2,000 47,400 300 11,100 \$162,300 0 \$162,300 \$35,690 46,500 49,150 2,400 0 20,220 0 0 5,300	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -51.1%5.1% -35.1% 168.8% 44.7% -7.7%7.7%74.8% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$6,200 \$6,200 0 1,150 0 12,000 0 2,400 900 \$22,650 0 \$52,900 2,100 1,700 400 0 900 13,600 \$24,600 0 0 0 0 0 0 0 0 0 0 0 0	\$7,800 0 0 0 1,150 0 10,840 0 0 10,700 750 \$22,240 \$6,200 2,100 3,000 0 0 0 0 10,000 \$22,200	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 \$171,000 \$555,000 17,300 33,960 2,600 0 21,910 0 21,050 \$151,820 0 0 0	2010 Budget \$40,000 0 0 0 2,700 0 58,500 2,000 47,400 300 310 0 0 \$162,300 \$35,690 46,500 49,150 2,400 0 20,220 0 0 5,300 \$159,260 0 0 0 0 0	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -5.1%5.1% -35.1% 168.8% 44.7% -7.7%74.8% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$6,200 \$6,200 0 1,150 0 12,000 0 2,400 900 \$22,650 0 \$22,650 0 \$52,900 2,100 1,700 400 0 900 \$24,600 0 \$24,600 0 0 0 0 0 0 0 0 0 0 0 0	\$7,800 0 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 \$6,200 2,100 3,000 0 0 0 0 10,000 \$22,200 0	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 \$171,000 \$555,000 17,300 33,960 2,600 0 21,910 0 21,950 \$151,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$40,000 0 0 0 2,700 0 58,500 2,000 47,400 300 11,100 \$162,300 0 \$162,300 \$35,690 46,500 49,150 2,400 0 20,220 0 0 5,300 \$159,260 0 0 0 0 0	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -5.1% 168.8% 44.7% -7.7%7.7%74.8% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$6,200 0 0 1,150 0 12,000 0 0 2,400 900 \$22,650 0 \$22,650 0 \$22,650 0 \$320,650 0 1,700 400 0 900 \$24,000 0 \$24,000 0 \$24,000 0 \$24,000 0 \$24,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,800 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 0 \$6,200 2,100 3,000 0 0 10,000 \$22,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$40,000 0 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 \$171,000 \$555,000 17,300 33,960 2,600 0 21,910 0 21,050 \$151,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$40,000 \$40,000 0 0 2,700 58,500 2,000 47,400 300 11,100 \$162,300 \$162,300 \$355,690 46,500 49,150 2,400 0 0 20,220 0 0 \$5,300 \$159,260 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$6,200 \$6,200 0 1,150 0 12,000 0 2,400 900 \$22,650 0 \$22,650 0 \$52,900 2,100 1,700 400 0 900 \$24,600 0 \$24,600 0 0 0 0 0 0 0 0 0 0 0 0	\$7,800 0 0 0 1,150 0 10,840 0 0 1,700 750 \$22,240 \$6,200 2,100 3,000 0 0 0 0 10,000 \$22,200 0	Percent Change* 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$40,000 0 0 0 2,600 0 57,500 0 1,000 45,000 300 24,300 \$171,000 \$171,000 \$555,000 17,300 33,960 2,600 0 21,910 0 21,950 \$151,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$40,000 0 0 0 2,700 0 58,500 2,000 47,400 300 11,100 \$162,300 0 \$162,300 \$35,690 46,500 49,150 2,400 0 20,220 0 0 5,300 \$159,260 0 0 0 0 0	Percent Change* 3.8% 1.7% 100.0% 5.3%54.3% -5.1% 168.8% 44.7% -7.7%7.7%74.8% 4.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Personal P	ame of City: Kent							
Property Tanch Property P			DS: No CP:		· · · · · · · · · · · · · · · · · · ·			\square
Name								Percent Change*
1. 1. 1. 1. 1. 1. 1. 1.								
According 1								
December Personal			-				0	
Section Contemp		0				40,651		
Same Caregorical May 12,000								
Sane Categorical Aid 19,00		-	-					
Charges for Scarres 1	*				•			
Page		0						
Interest on Investments	Charges for Services				Charges for Services			
Monther Revenues 2,000 2		-	-					
Teal Revenue								
Proceeds from Fload Sales 0,000	_							
Transfer from Other Funds								
Transfer how Other Funds								
Total Revenues and Other Source \$33,200 \$35,200 \$2,1% Contract Lyopating \$1,73,130 \$1,70,306 \$1,70,306 \$1,80,300 \$1,70,306 \$1,80,300 \$1,80,300 \$1,70,306 \$1,80,300 \$1,80								
Control Exponditures	_				_			
Cincertal Cincertament \$19,825 \$18,500 \$7,77% Cincertal Cincertament \$337,755 \$35,750 \$36,404 \$0.375 Streets and Highways (excluding Corot.) \$20,00 \$25,750 \$36,404 \$0.375 Streets and Highways (excluding Corot.) \$20,10 \$25,750 \$36,404 \$0.375 Health \$0.0	_	\$33,200	\$42,200	27.1%		\$1,731,392	\$1,710,360	-1.2%
Public Safery		\$10.925	¢19 200	7.70/		\$227 755	\$215.000	6.40/
Services and Fighways (excluding Const.) 3,000 6,500 6,500 5						,	,	
Samilation								
Health			6,500		Sanitation			
Culture and Recreation 241,710 218,494 9.9% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 2.9 2.9 2.9 1.0 2.9 2.9 2.9 1.0 2.9 2.9 1.0 2.9 2.9 1.0 2.9 2.9 1.0 2.9 2.9 1.0 2.9 2.9 1.0 2.0 2.9 1.0 2.0		•						
Conservation of Natural Resources 0		•						
Economic Development & Housing 0		· ·	0					
All Other Current Expenditures		•						
Pack Services - Peningrial			1.800					
Deb Service - Principal 0	Total Current Evnenditures	\$21.525 -		2 59/	Total Current Evnenditures	\$1 300 455		7 70/
Interest and Fiscal Charges 0 0 0 0 0 0 0 0 0	•							
Street and Highways Capital Outlay	•				•			
All Other Capital Outlay	· ·							-12.5/0
Dother Financing Uses		-						-85.2%
Total Expenditures and Other Use		0	0					
Name of City: Kerrick Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Name of City: Kerrick Name of City: Name	Transfers to Other Funds	0	0		Transfers to Other Funds	93,210	145,000	55.6%
Name of City: Kerrick Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Name of City: Kerrick Adopted budgets for the following funds: GF Ves SR: Name of City: Name of City: Kerrick Name of City: Name	Total Expenditures and Other Uses	\$31.525	\$32,300	2.5%	Total Expenditures and Other Uses	\$1.638.282	\$1.560.488	-4.7%
Adopted budgets for the following funds: GF; Yes SR; No D8; Yes CP; No Percent Purpose Purpo	<u>-</u> =				<u> </u>			
Revenues	ame of City: Kerkhoven							
Revenues		V SR· N-	DC. V CD.	N.		V SR: N-	DC. No. CD.	N _a
Revenues	adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Property Taxes	adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes	adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	
Special Assessments	dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$252,808	2010 Budget \$240,708	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$10,244	2010 Budget \$10,244	Percent Change*
Licenses and Permits	Revenues Property Taxes Tax Increments	2009 Revised Budget \$252,808 0	2010 Budget \$240,708 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$10,244 0	2010 Budget \$10,244 0	Percent Change*
Federal Gramts	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$252,808 0 0	2010 Budget \$240,708 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$10,244 0 0	2010 Budget \$10,244 0 0	Percent Change*
State General Purpose Aid 181,011 188,175 4.0% State General Purpose Aid 5,947 5,300 -10,9% State Categorical Aid 5,346 0 -100.00% Grants from County/Other Local Units 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$252,808 0 0 9,200	2010 Budget \$240,708 0 0 9,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$10,244 0 0	2010 Budget \$10,244 0 0 0	Percent Change*
State Categorical Aid S,480 S,480 C State Categorical Aid S,346 O -100.0% Grants from County/Other Local Units O O C Grants from County/Other Local Units 1,204 1,204 C C C C C C C C C	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$252,808 0 0 9,200 1,700	\$240,708 0 0 9,200 1,700	Percent Change* -4.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$10,244 0 0 0 1,600	2010 Budget \$10,244 0 0 0 1,600	Percent Change*
Grants from County/Other Local Units 0	dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$252,808 0 0 9,200 1,700 0	\$240,708 0 0 9,200 1,700 0	Percent Change* -4.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$10,244 0 0 0 1,600 0	2010 Budget \$10,244 0 0 0 0 1,600	Percent Change*
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$252,808 0 0 9,200 1,700 0 181,011	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175	Percent Change* -4.8% 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947	\$10,244 0 0 0 1,600 0 5,300	Percent Change*
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$252,808 0 0 9,200 1,700 0 181,011 8,480	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480	Percent Change* -4.8% 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346	\$10,244 0 0 0 1,600 0 5,300 0	Percent Change*
All Other Revenues 19,078 20,666 8,3% All Other Revenues 2,477 2,477 Total Revenues 556,508 \$552,508 \$552,240 -1.8% Total Revenues \$26,904 \$20,911 -22,3% Proceeds from Bond Sales 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$252,808 0 0 9,200 1,700 0 181,011 8,480 0	\$240,708 \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556	Percent Change* -4.8% 4.0% -8.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0	2010 Budget \$10,244 0 0 0 1,600 0 5,300 0 1,204	Percent Change*
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$252,808 0 0 9,200 1,700 0 181,011 8,480 81,476	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 74,556	-4.8% -4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0	2010 Budget \$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0	Percent Change*
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755	Percent Change* -4.8% 4.0%8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86	2010 Budget \$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86	Percent Change*
Other Financing Sources 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666	Percent Change* -4.8% 4.0%8.5% 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477	2010 Budget \$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477	Percent Change*
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240	Percent Change* -4.8% 4.0%8.5% 8.3% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904	2010 Budget \$10,244 0 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911	Percent Change*
Total Revenues and Other Sources \$656,293 \$664,995 \$1.3% Total Revenues and Other Sources \$26,904 \$20,911 -22.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 0 8,755 20,666 \$552,240	Percent Change* -4.8% 4.0% 8.5% 8.3% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0	\$10,244 0 0 0 0 1,600 0 5,300 0 1,204 0 86 2,477 \$20,911	Percent Change*
Current Expenditures S264,966 \$268,848 1.5% General Government \$8,988 \$9,600 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 81,476 0 8,755 19,078 \$562,508 0 0	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0	Percent Change* -4.8% 4.0%8.5% 8.3% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0	Percent Change*
Second Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 81,476 0 8,755 19,078 \$562,508 0 93,785	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755	Percent Change* -4.8% 4.0%8.5% 8.3% -1.8% 20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0	Percent Change*
Public Safety 114,027 108,254 -5.1% Public Safety 7,856 2,000 -74.5% Streets and Highways (excluding Const.) 18,250 18,200 -0.3% Streets and Highways (excluding Const.) 9,016 7,800 -13.5% Sanitation 0 0 0 Sanitation 0 0 0 Huann Services 0 0 0 Human Services 0 0 0 Health 0 0 Health 0 0 0 Culture and Recreation 45,460 38,780 -14.7% Culture and Recreation 920 1,500 63.0% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 17,940 20,800 15,9% All Other Current Expenditures \$29,816 \$24,500 -17.8% <t< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td><td>2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 81,476 0 8,755 19,078 \$562,508 0 93,785</td><td>2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755</td><td>Percent Change* -4.8% 4.0%8.5% 8.3% -1.8% 20.2%</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td><td>2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 0</td><td>\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0</td><td>Percent Change* </td></t<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 81,476 0 8,755 19,078 \$562,508 0 93,785	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755	Percent Change* -4.8% 4.0%8.5% 8.3% -1.8% 20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0	Percent Change*
Streets and Highways (excluding Const.) 18,250 18,200 -0.3% Streets and Highways (excluding Const.) 9,016 7,800 -13,5% Sanitation 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995	Percent Change* -4.8% 4.0%8.5% 8.3% -1.8% -1.8% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 86 2,477 \$20,911 0 0	Percent Change*
Sanitation 0 0 0 Sanitation 0 0 0 0 Human Services 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293 \$264,966	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995	Percent Change* -4.8% 4.0%8.5% -1.8% 20.2% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 86 2,477 \$20,911 0 0 \$20,911	Percent Change*
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0 0 93,785 \$656,293 \$264,966 114,027	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 0 112,755 \$664,995	Percent Change* -4.8% 4.0%8.5% 8.3% -1.8% 20.2% 1.3% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988 7,856	\$10,244 0 0 0 0 1,600 5,300 0 1,204 0 86 2,477 \$20,911 0 0 \$20,911	Percent Change*
Culture and Recreation 45,460 38,780 -14.7% Culture and Recreation 920 1,500 63.0% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 20,732 20,732 Economic Development & Housing 0 0 0 All Other Current Expenditures 17,940 20,800 15.9% All Other Current Expenditures 3,036 3,600 18.6% Total Current Expenditures \$481,375 \$475,614 -1.2% Total Current Expenditures \$29,816 \$24,500 -17.8% Debt Service - Principal 122,779 138,239 12.6% Debt Service - Principal 0 0 Interest and Fiscal Charges 57,139 59,128 3.5% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0 0 93,785 \$656,293 \$264,966 114,027 18,250 0	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 0 112,755 \$664,995 \$268,848 108,254 18,200 0	Percent Change* -4.8% 4.0%8.5% 8.3% -1.8% 20.2% 1.3% 1.5% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988 7,856 9,016 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0 0 \$20,911	Percent Change*
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 20,732 20,732 Economic Development & Housing 0 0 All Other Current Expenditures 17,940 20,800 15,9% All Other Current Expenditures 3,036 3,600 18.6% Total Current Expenditures \$481,375 \$475,614 -1.2% Total Current Expenditures \$29,816 \$24,500 -17.8% Debt Service - Principal 122,779 138,239 12.6% Debt Service - Principal 0 0 Interest and Fiscal Charges 57,139 59,128 3.5% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293 \$264,966 114,027 18,250 0 0 0	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 0 0	Percent Change* -4.8% 4.0%8.5% -1.8% 20.2% 1.3% -5.1% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$10,244 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988 7,856 9,016 0 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 86 2,477 \$20,911 0 0 \$20,911	Percent Change*
Economic Development & Housing 20,732 20,7	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$252,808 0 9,200 1,700 0 181,011 8,480 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293 = \$264,966 114,027 18,250 0 0 0	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$10,244 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,4777 \$26,904 0 0 \$26,904 \$8,988 7,856 9,016 0 0 0 0 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 0 5,300 0 0 0 2,477 \$20,911 0 0 0 \$20,911 \$9,600 2,000 7,800 0	Percent Change*
All Other Current Expenditures 17,940 20,800 15,9% All Other Current Expenditures 3,036 3,600 18.6% Total Current Expenditures \$481,375 \$475,614 -1.2% Total Current Expenditures \$29,816 \$24,500 -17.8% Debt Service - Principal 122,779 138,239 12.6% Debt Service - Principal 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$252,808 0 9,200 1,700 0 181,011 8,480 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293 \$264,966 114,027 18,250 0 0 45,460	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 0 38,780	Percent Change* -4.8% 4.0% 8.3% -1.8% 20.2% 1.3% -5.1% -0.3%14.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 866 2,477 \$26,904 0 0 \$\$26,904 \$\$8,988 7,856 9,016 0 0 920	\$10,244 0 0 0 0 1,600 0 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0 0 0 \$20,911 \$9,600 2,000 7,800 0 0	Percent Change*
Total Current Expenditures \$481,375 \$475,614 -1.2% Total Current Expenditures \$29,816 \$24,500 -17.8% Debt Service - Principal 122,779 138,239 12.6% Debt Service - Principal 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293 \$264,966 114,027 18,250 0 0 45,460 0	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 38,780 0 0 38,780	Percent Change* -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988 7,856 9,016 0 0 920 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0 0 0 \$20,911 \$9,600 2,000 7,800 0 0	Percent Change*
Debt Service - Principal 122,779 138,239 12.6% Debt Service - Principal 0 0 Interest and Fiscal Charges 57,139 59,128 3.5% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293 \$264,966 114,027 18,250 0 0 45,460 0 20,732	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 0 38,780 0 0 20,732	Percent Change* -4.8%4.0%8.5% 8.3% -1.8% 20.2% 1.3% -5.1% -0.3% -0.3% -14.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$10,244 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988 7,856 9,016 0 0 920 0 0 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0 0 0 \$20,911 \$9,600 0 1,500 0	Percent Change*
Interest and Fiscal Charges 57,139 59,128 3.5% Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293 \$264,966 114,027 18,250 0 0 45,460 0 20,732 17,940	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 38,780 0 0 38,780 0 20,732 20,800	Percent Change* -4.8%4.0%8.5% 8.3% -1.8% 20.2% 1.3% -5.1% -0.3%14.7% 15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$10,244 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988 7,856 9,016 0 0 920 0 3,036	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 86 2,477 \$20,911 0 0 0 \$20,911 \$9,600 2,000 7,800 0 0 1,500 0 0	Percent Change*
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293 \$264,966 114,027 18,250 0 0 45,460 0 20,732 17,940 \$481,375	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 38,780 0 0 20,732 20,800 \$475,614	Percent Change* -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$10,244 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988 7,856 9,016 0 0 920 0 3,036 \$29,816	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 86 2,477 \$20,911 0 0 0 \$20,911 \$9,600 2,000 7,800 0 0 1,500 0 0	Percent Change*
All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$252,808	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 38,780 0 0 20,732 20,800 \$4475,614 138,239	Percent Change* -4.8%4.0%8.5% -1.8% 20.2% 1.3% 1.5% -5.1% -0.3%14.7% 15.9% -1.2% 12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,4777 \$26,904 0 0 \$26,904 \$88,988 7,856 9,016 0 0 920 0 3,036 \$29,816	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 86 2,477 \$20,911 0 0 \$20,911 \$9,600 2,000 7,800 0 0 0 3,600	Percent Change*
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$252,808 0 9,200 1,700 0 181,011 8,480 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293 = \$264,966 114,027 18,250 0 0 45,460 0 20,732 17,940 \$481,375 122,779 57,139	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 0 38,780 0 0 20,732 20,800 \$4475,614 138,239 59,128	Percent Change* -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$10,244 0 0 0 1,600 0 5,947 5,346 1,204 0 0 866 2,477 \$26,904 0 0 \$\$29,816 0 0 3,036 \$\$29,816	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 0 5,300 0 0 0 86 2,477 \$20,911 0 0 0 \$20,911 \$9,600 2,000 7,800 0 0 0 1,500 0 0 3,600	Percent Change*
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2009 Revised Budget \$252,808 0 0 9,200 1,700 0 181,011 8,480 0 81,476 0 8,755 19,078 \$562,508 0 93,785 \$656,293 \$264,966 114,027 18,250 0 0 45,460 0 20,732 17,940 \$481,375 122,779 57,139 0	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 0 112,755 \$664,995 \$268,848 108,254 18,200 0 0 38,780 0 0 20,732 20,800 \$4475,614 138,239 59,128	Percent Change* -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$10,244 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988 7,856 9,016 0 0 920 0 3,036 \$29,816 0 0 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0 0 0 \$20,911 \$9,600 2,000 7,800 0 0 0 3,600	Percent Change*
Total Expenditures and Other Uses \$661,293 \$672,981 1.8% Total Expenditures and Other Uses \$29,816 \$24,500 -17.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$252,808	2010 Budget \$240,708 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 0 38,780 0 20,732 20,800 \$475,614 138,239 59,128	Percent Change* -4.8%4.0%8.5% 8.3% -1.8% 20.2% 1.3% -5.1% -0.3%14.7% 15.9% -1.2% 12.6% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$10,244 0 0 1,600 0 5,947 5,346 1,204 0 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988 7,856 9,016 0 0 920 0 3,036 \$29,816 0 0 0 0 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0 0 0 \$20,911 \$9,600 2,000 7,800 0 0 0 3,600 \$24,500 0 0	Percent Change*
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$252,808	2010 Budget \$240,708 0 0 9,200 1,700 0 188,175 8,480 0 74,556 0 8,755 20,666 \$552,240 0 112,755 \$664,995 \$268,848 108,254 18,200 0 0 38,780 0 0 20,732 20,800 \$475,614 138,239 59,128 0 0 0 0 0	Percent Change* -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$10,244 0 0 1,600 0 5,947 5,346 1,204 0 86 2,477 \$26,904 0 0 \$26,904 \$8,988 7,856 9,016 0 0 920 0 3,036 \$29,816 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,244 0 0 0 1,600 0 5,300 0 1,204 0 0 86 2,477 \$20,911 0 0 0 \$20,911 \$9,600 2,000 7,800 0 0 0 3,600 \$24,500 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Kettle River	77 CD. 77	DC II CD					
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*
Revenues				Revenues			
Property Taxes	\$68,003	\$69,365 0	2.0%	Property Taxes	\$215,334	\$231,668	7.6%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	5,054 0	5,054 0	
Special Assessments	0	ő		Special Assessments	0	0	
Licenses and Permits	8,000	6,000	-25.0%	Licenses and Permits	1,150	1,475	28.3%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	26,242	32,472	23.7%	State General Purpose Aid	150,149	155,187	3.4%
State Categorical Aid	0	0		State Categorical Aid	7,500	10,000	33.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	7,500	
Charges for Services	40,000 0	40,000		Charges for Services	98,200 0	54,550	-44.5%
Fines and Forfeits Interest on Investments	100	0		Fines and Forfeits Interest on Investments	500	100	
All Other Revenues	3,500	3,100	-100.0%	All Other Revenues	36,600	0 55,200	-100.0%
Total Revenues	\$145,845	\$150,937	-11.4% 3.5%	Total Revenues	\$514,487	\$520,734	50.8% 1.2%
Proceeds from Bond Sales	\$143,843 0	\$130,937	3.370	Proceeds from Bond Sales	15,000	\$520,734	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	6,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	12,000	
				_			
Total Revenues and Other Sources	\$145,845	\$150,937	3.5%	Total Revenues and Other Sources	\$529,487	\$538,734	1.7%
Current Expenditures	07.100	671.010	6.007	Current Expenditures	0121 154	0105 402	12.00/
General Government Public Safety	\$67,180 41,545	\$71,819 41,545	6.9%	General Government Public Safety	\$121,154 102,900	\$105,493 109,500	-12.9% 6.4%
Streets and Highways (excluding Const.)	41,545 16,600	41,545 18,500	11.4%	Streets and Highways (excluding Const.)	99,083	109,500	10.0%
Sanitation Sanitation	800	800	11.4%	Sanitation Sanitation	8,400	8,440	0.5%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	10,120	11,220	10.9%	Culture and Recreation	7,100	7,140	0.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	26.850	-10.6%
Economic Development & Housing	0	0		Economic Development & Housing	41,200	36,850	
All Other Current Expenditures	0	0		All Other Current Expenditures	6,265	10,001	59.6%
Total Current Expenditures	\$136,245	\$143,884	5.6%	Total Current Expenditures	\$386,102	\$386,390	0.1%
Debt Service - Principal	2,100	1,853	-11.8%	Debt Service - Principal	60,000	65,000	8.3%
Interest and Fiscal Charges	3,000	3,000		Interest and Fiscal Charges	36,185	33,935	-6.2%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	4,500	2,200	-51.1%	All Other Capital Outlay	32,200	41,409	28.6%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	15,000	12,000	-20.0%
Total Expenditures and Other Uses	\$145,845	\$150,937	3.5%	Total Expenditures and Other Uses	\$529,487	\$538,734	1.7%
=				_			
				Name of City: Vimball			
Name of City: Kilkenny Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Kimball Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:	\sqcup	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$42,117	2010 Budget \$39,557	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$339,298	2010 Budget \$377,090	Percent Change*
Revenues Property Taxes Tax Increments	2009 Revised Budget \$42,117 0	2010 Budget \$39,557 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$339,298 31,350	2010 Budget \$377,090 18,900	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$42,117 0 0	2010 Budget \$39,557 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$339,298 31,350 2,000	2010 Budget \$377,090 18,900 2,100	Percent Change* 11.1% -39.7% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$42,117 0 0 1,300	2010 Budget \$39,557 0 0 1,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$339,298 31,350 2,000 0	2010 Budget \$377,090 18,900 2,100 0	Percent Change* 11.1% -39.7% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$42,117 0 0 1,300 0	2010 Budget \$39,557 0 0 1,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$339,298 31,350 2,000 0 24,400	2010 Budget \$377,090 18,900 2,100 0 29,300	Percent Change* 11.1% -39.7% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$42,117 0 0 1,300 0 0	2010 Budget \$39,557 0 0 1,300 0	Percent Change* -6.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$339,298 31,350 2,000 0 24,400 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0	Percent Change* 11.1% -39.7% 5.0% 20.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$42,117 0 0 1,300 0	2010 Budget \$39,557 0 0 1,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$339,298 31,350 2,000 0 24,400	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206	Percent Change* 11.1% -39.7% 5.0% 20.1% -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$42,117 0 0 1,300 0 36,362	2010 Budget \$39,557 0 0 1,300 0 0 37,504	Percent Change* -6.1% 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$339,298 31,350 2,000 0 24,400 0 124,965 29,000	2010 Budget \$377,090 18,900 2,100 0 29,300 0	Percent Change* 11.1% -39.7% 5.0% 20.1% -2.2% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$42,117 0 0 1,300 0 36,362 0	2010 Budget \$39,557 0 0 1,300 0 0 37,504	Percent Change* -6.1% 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$339,298 31,350 2,000 0 24,400 0 124,965	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550	Percent Change* 11.1% -39.7% 5.0% 20.1% -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$42,117 0 0 1,300 0 36,362 0	2010 Budget \$39,557 0 0 1,300 0 0 37,504 0 0 0	Percent Change* -6.1% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$339,298 \$1,350 2,000 0 24,400 0 124,965 29,000 2,300	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0	Percent Change* 11.1% -39.7% 5.0% 20.1% -2.2% 1.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$42,117 0 0 1,300 0 36,362 0 0 0	2010 Budget \$39,557 0 0 1,300 0 0 37,504 0 0 0 0	Percent Change* -6.1% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$339,298 31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800	Percent Change* 11.1% -39.7% 5.0% 20.1% -2.2% 1.9% -100.0% 25.4% -50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$42,117 0 0 1,300 0 36,362 0 0 0 0 2,800	2010 Budget \$39,557 0 0 1,300 0 0 37,504 0 0 0 0 4,350	Percent Change* -6.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$339,298 31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400	Percent Change* 11.1% -39.7% 5.0% 20.1% -2.2% 1.9% -100.0% 9.5% -50.0% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$42,117 0 0 1,300 0 36,362 0 0 0 0 2,800	2010 Budget \$39,557 0 0 1,300 0 0 37,504 0 0 0 0	Percent Change* -6.1% 3.1% 55.4% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$339,298 \$1,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800	Percent Change* 11.1% -39.7% 5.0% 20.1% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$42,117 0 0 1,300 0 36,362 0 0 0 0 2,800	\$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0	Percent Change* -6.1% 3.1% 55.4% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$339,298 \$1,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0	Percent Change* 11.1% -39.7% 5.0% 20.1% -2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$42,117 0 0 1,300 0 36,362 0 0 0 0 2,800 \$82,579 0	\$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0	Percent Change* -6.1% 3.1% 55.4% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667	Percent Change* 11.1% -39.7% 5.0% 20.1% -2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$42,117 0 0 1,300 0 36,362 0 0 0 0 2,800	\$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0	Percent Change* -6.1% 3.1% 55.4% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$339,298 \$1,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0	Percent Change* 11.1% -39.7% 5.0% 20.1% -2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$42,117 0 0 1,300 0 36,362 0 0 0 0 2,800 \$82,579 0	\$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0	Percent Change* -6.1% 3.1% 55.4% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667	Percent Change* 11.1% -39.7% 5.0% 20.1% -2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$42,117 0 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 \$82,579	2010 Budget \$39,557 0 0 1,300 0 0 37,504 0 0 0 0 4,350 \$82,711 0 0	Percent Change* -6.1% 3.1% 55.4% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$42,117 0 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 \$82,579 \$48,749	2010 Budget \$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 \$82,711	Percent Change* -6.1% -3.1% -55.4% 0.2% -3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$339,298 31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$\$8670,658	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667	Percent Change* 11.1% -39.7% 5.0% 20.1% 1.9% -100.0% 9.5% 5.7% -50.0% 1.3% 5.7% 5.7% 34.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$42,117 0 0 1,300 0 36,362 0 0 0 0 2,800 \$82,579 0 0 \$82,579 \$48,749 7,380	\$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 \$82,711 1 347,121 7,390	Percent Change* -6.1% -3.1% -55.4% 0.2% -3.3% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$339,298 \$1,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$\$16,942 212,113	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667	Percent Change* 11.1% -39.7% 5.0% 20.1% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 0 2,800 \$82,579 0 0 \$82,579 \$48,749 7,380 10,700	\$39,557 0 0 1,300 0 37,504 0 0 0 0 4,350 \$82,711 0 0 0 \$47,121 7,390 12,200	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$5670,658	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 34.0% 0.3% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 0 \$82,579 0 \$82,579 1 0 582,579 0 0 0 \$1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$39,557 0 0 1,300 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 \$82,711 7,390 12,200 0	Percent Change* -6.1% 3.1% 55.4% 0.2% 0.2% -3.3% 0.1% 14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$\$670,658 \$\$116,942 212,113 99,200 53,505	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$5708,667 \$156,666 212,802 98,737 53,505	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 0 2,800 \$82,579 0 0 \$82,579 \$48,749 7,380 10,700	\$39,557 0 0 1,300 0 37,504 0 0 0 0 4,350 \$82,711 0 0 0 \$47,121 7,390 12,200	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$5670,658	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 34.0% 0.3% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 0 \$82,579 0 0 \$82,579 \$48,749 7,380 10,700 0 0 0	\$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 0 \$47,121 7,390 12,200 0	Percent Change* -6.1% -3.1% -55.4% 0.2% -3.3% 0.1% 14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$339,298 \$11,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$670,658 \$116,942 212,113 99,200 53,505 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$7708,667 \$156,666 212,802 98,737 53,505 0	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 9.5% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 \$82,579 \$48,749 7,380 10,700 0 0 0 0 0	\$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 0 \$4,711 17,390 12,200 0 0	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$\$570,658 \$\$116,942 212,113 99,200 53,505 0 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737 53,505 0 0 0	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 34.0% 0.3% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 0 \$82,579 \$48,749 7,380 10,700 0 0 0 750	\$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 0 \$47,121 7,390 12,200 0 0 1,000	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$5670,658 \$116,942 212,113 99,200 53,505 0 24,100	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737 53,505 0 15,300	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 25.4% -50.0% 1.3% 5.7% 34.0% 0.3% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 0 2,800 \$82,579 0 0 \$82,579 0 \$82,579 \$48,749 7,380 10,700 0 0 0 750 0	\$39,557 0 0 1,300 37,504 0 0 0 4,350 \$82,711 0 0 0 \$82,711 7,390 12,200 0 0 1,000	Percent Change* -6.1% 3.1% 55.4% 0.2% 0.2% -3.3% 0.1% 14.0% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$\$670,658 \$\$116,942 212,113 99,200 53,505 0 0 24,100 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737 53,505 0 0 15,300 0	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 \$82,579 \$48,749 7,380 10,700 0 0 750 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$39,557 0 0 1,300 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 0 \$82,711 7,390 12,200 0 0 1,000 0	Percent Change* -6.1% 3.1% 55.4% 0.2% 0.2% -3.3% 0.1% 14.0% 33.3% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 0 \$670,658 \$116,942 212,113 99,200 53,505 0 0 24,100 0 0 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737 53,505 0 0 15,300 0 0 0	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 \$82,579 0 \$82,579 \$48,749 7,380 10,700 0 0 750 0 0 \$67,579	\$39,557 0 0 1,300 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 0 \$82,711 7,390 12,200 0 0 1,000 0 0	Percent Change* -6.1% 3.1% 55.4% 0.2% 0.2% -3.3% 0.1% 14.0% 33.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$\$670,658 \$\$116,942 212,113 99,200 53,505 0 0 24,100 0 \$\$505,860	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737 53,505 0 0 15,300 0 0 \$\$537,010	Percent Change* 11.1% -39.7% 5.0% 20.1% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 \$82,579 \$48,749 7,380 10,700 0 0 750 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$39,557 0 0 1,300 0 37,504 0 0 0 0 4,350 \$82,711 0 0 0 \$47,121 7,390 12,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -6.1% 3.1% 55.4% 0.2% 0.2% 33.3% 0.1% 14.0% 33.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$5670,658 212,113 99,200 53,505 0 0 24,100 0 \$\$505,860 78,088	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737 53,505 0 0 15,300 0 0 \$\$537,010 89,358	Percent Change* 11.1% -39.7% 5.0% 20.1% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3% -0.5%36.5% 6.2% 14.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 0 2,800 \$82,579 0 0 0 \$82,579 \$48,749 7,380 10,700 0 0 0 750 0 0 \$67,579 15,000 0	\$39,557 0 0 1,300 0 37,504 0 0 0 0 4,350 \$82,711 0 0 0 \$47,121 7,390 12,200 0 0 1,000 0 0 867,711 15,000	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$5670,658 \$116,942 212,113 99,200 53,505 0 0 24,100 0 \$\$505,860 78,088 32,650	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 \$156,666 212,802 98,737 53,505 0 0 15,300 0 0 \$\$537,010 89,358 27,300	Percent Change* 11.1% -39.7% 5.0% 20.1% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3% -0.5%36.5% 6.2% 14.4% -16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 0 \$82,579 0 0 0 \$82,579 0 0 0 \$7,380 10,700 0 0 750 0 0 \$67,579 15,000	\$39,557 0 0 1,300 0 37,504 0 0 0 0 4,350 \$82,711 0 0 0 \$47,121 7,390 12,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -6.1% 3.1% 55.4% 0.2% 0.2% 33.3% 0.1% 14.0% 33.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$5670,658 212,113 99,200 53,505 0 0 24,100 0 \$\$505,860 78,088	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737 53,505 0 0 15,300 0 0 \$\$537,010 89,358	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 34.0% 0.3% -0.5% 6.2% 14.4% -16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$42,117 0 0 1,300 0 36,362 0 0 0 0 2,800 \$82,579 0 0 0 \$82,579 \$48,749 7,380 10,700 0 0 \$57,579 15,000 0	\$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 0 \$82,711 7,390 12,200 0 0 1,000 0 0 867,711 15,000	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$5670,658 \$\$116,942 212,113 99,200 53,505 0 24,100 0 \$\$505,860 78,088 32,650 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 \$156,666 212,802 98,737 53,505 0 0 15,300 0 \$5537,010 89,358 27,300 0	Percent Change* 11.1% -39.7% 5.0% 20.1% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3% -0.5%36.5% 6.2% 14.4% -16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 0 \$82,579 0 0 0 \$82,579 0 0 0 \$\$67,579 15,000 0 0 0 0 0	\$39,557 0 0 1,300 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 0 \$82,711 7,390 12,200 0 0 0 0 0 0 \$47,121 7,390 12,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -6.1% 3.1% 55.4% 0.2% 0.2% -3.3% 0.1% 14.0% 33.3% 0.2% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$339,298 \$31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 \$\$670,658 \$\$116,942 212,113 299,200 53,505 0 0 24,100 0 \$\$505,860 78,088 32,650 0 25,000	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737 53,505 0 0 15,300 0 \$\$537,010 89,358 27,300 555,000	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3% -0.5% 6.2% 14.4% -16.4% 120.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$42,117 0 0 1,300 0 1,300 0 36,362 0 0 0 2,800 \$82,579 0 0 \$82,579 \$48,749 7,380 10,700 0 0 750 0 0 \$67,579 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$39,557 0 0 1,300 0 37,504 0 0 0 4,350 \$82,711 0 0 0 \$82,711 7,390 12,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -6.1% 3.1% 55.4% 0.2% 0.2% -3.3% 0.1% 14.0% 33.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$339,298 31,350 2,000 0 24,400 0 124,965 29,000 2,300 81,455 24,000 3,600 8,290 \$670,658 0 0 0 \$670,658 \$116,942 212,113 99,200 53,505 0 0 24,100 0 \$5505,860 78,088 32,650 0 25,000 0	2010 Budget \$377,090 18,900 2,100 0 29,300 0 122,206 29,550 0 89,221 30,100 1,800 8,400 \$708,667 0 0 \$708,667 \$156,666 212,802 98,737 53,505 0 0 15,300 0 0 \$\$537,010 89,358 27,300 0 55,000 0 0 55,000	Percent Change* 11.1% -39.7% 5.0% 20.1%2.2% 1.9% -100.0% 9.5% 25.4% -50.0% 1.3% 5.7% 5.7% 34.0% 0.3% -0.5% 6.2% 14.4% -16.4% -16.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Kinbrae	Gr. Cr.	ng 🗔 an	- T	Name of City: Kingston	TZ CD. DZ	DG DI GD	37
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Davidan	Budget	Budget	Change*	December	Budget	Budget	Change*
Revenues Property Taxes	\$3,721	\$3,721		Revenues Property Taxes	\$22,026	\$21,136	-4.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	500	500		Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	766 0	766 0		State General Purpose Aid State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	12,034	12,833	6.6%
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	0	0	
All Other Revenues	0	0		All Other Revenues	0	0	
Total Revenues	\$4,987	\$4,987		Total Revenues	\$34,060	\$33,969	-0.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
	0	0		-	0	0	0.20/
Total Revenues and Other Sources Current Expenditures	\$4,987	\$4,987		Total Revenues and Other Sources Current Expenditures	\$34,060	\$33,969	-0.3%
General Government	\$775	\$775		General Government	\$13,020	\$12,825	-1.5%
Public Safety	200	200		Public Safety	10,350	11,554	11.6%
Streets and Highways (excluding Const.) Sanitation	1,355 1,424	1,355 1,424		Streets and Highways (excluding Const.) Sanitation	6,990 0	6,990 0	
Human Services	1,424	1,424		Human Services	0	0	
Health	Ö	0		Health	0	0	20.79/
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	3,700 0	2,600	-29.7%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	500	500		All Other Current Expenditures	0	0	
Total Current Expenditures	\$4,254	\$4,254		Total Current Expenditures	\$34,060	\$33,969	-0.3%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,254	\$4,254		Total Expenditures and Other Uses	\$34,060	\$33,969	-0.3%
Name of City: Kinney				Name of City: La Crescent			
Name of City: Kinney Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: La Crescent Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	\square			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$135,161	2010 Budget \$129,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,494,487	2010 Budget \$1,520,415	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$135,161 0	2010 Budget \$129,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,494,487 70,000	2010 Budget \$1,520,415 80,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$135,161	2010 Budget \$129,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,494,487	2010 Budget \$1,520,415	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$135,161 0 5,498 0 278	2010 Budget \$129,000 0 750 0 180	Percent Change* -4.6% -86.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775	\$1,520,415 80,000 30,000 458,970 38,825	Percent Change* 1.7% 14.3% 17.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$135,161 0 5,498 0 278 0	2010 Budget \$129,000 0 750 0 180 0	Percent Change* -4.6% -86.4% -35.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775 0	\$1,520,415 80,000 30,000 458,970 38,825 0	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$135,161 0 5,498 0 278	2010 Budget \$129,000 0 750 0 180 0 131,000	Percent Change* -4.6% -86.4% -35.3% 82.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775 0 613,872	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661	2010 Budget \$129,000 0 750 0 180 0	Percent Change* -4.6% -86.4% -35.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775 0	\$1,520,415 80,000 30,000 458,970 38,825 0	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000	Percent Change* -4.6% -86.4% -35.3% 82.8% -35.5% -86.4% -71.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755	\$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000	Percent Change* -4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.19% -84.5% 6.0% -4.5% -15.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000	Percent Change* -4.6% -86.4% -35.3% 82.8% -35.5% -86.4% -71.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755	\$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 0 8,200	Percent Change* -4.6% -86.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% 6.0% -4.5% -15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 0 8,200 10,000 \$307,130 0	Percent Change* -4.6%86.4%35.3% -82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,494,487	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% 6.0% -4.5% -15.9% -15.9% -31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 0 8,200 10,000 \$307,130	Percent Change* -4.6%86.4%35.3% 82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.19% -84.5% -6.09% -4.59% -15.99% 2.5% -31.19%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 0 8,200 10,000 \$307,130 0	Percent Change* -4.6%86.4%35.3% 82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% -15.9% 2.5% -31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 0 8,200 10,000 \$307,130	Percent Change* -4.6%86.4%35.3% 82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.19% -84.5% -6.09% -4.59% -15.99% 2.5% -31.19%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 0 8,200 10,000 \$307,130 0	Percent Change* -4.6%86.4%35.3% 82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% -15.9% 2.5% -31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 8,200 10,000 \$307,130 0 0 \$3307,130 \$86,000 19,000	Percent Change* -4.6%86.4%35.3% 82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%100.0% -57.6% -33.8% -88.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 \$4,653,294 \$439,740 1,025,993	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873 0 0 \$3,204,873	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% 6.0% -4.5% -15.9% 2.5% -31.1%31.1%31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 \$3207,130 0 0 \$307,130 \$\$86,000 19,000 160,000	Percent Change* -4.6%86.4%35.3% 82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4% -57.6% -33.8% -88.5% 12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 \$4,653,294	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873 0 0 \$3,204,873	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% 6.0% -4.5% -15.9% 2.5% -31.1%31.1%31.1%31.1%31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 \$,200 10,000 \$307,130 0 0 \$307,130 \$86,000 19,000 160,000 11,000 10,000	Percent Change* -4.6%86.4%35.3% 82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%100.0% -57.6% -33.8% -88.5% 12.9% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 \$4,653,294 \$439,740 1,025,993 566,007 21,086 0	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873 0 0 \$32,04,873 \$427,674 1,062,395 461,521 6,643 0	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% 6.0% -4.5% -15.9% 2.5% -31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0 0	\$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 8,200 10,000 \$307,130 0 0 \$307,130 \$86,000 19,000 160,000 11,000	Percent Change* -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 0 \$4,653,294	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873 0 0 \$3,204,873 \$427,674 1,062,395 461,521 6,643 0 0	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% -15.9% 2.5% -31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0 0 25,000	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 \$307,130 0 0 \$307,130 \$86,000 19,000 110,000 110,000 110,000 110,000 110,000 110,000	Percent Change* -4.6%86.4%35.3% 82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%100.0% -57.6% -33.8% -88.5% 12.9% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 0 \$4,653,294 \$4,653,294	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873 \$427,674 1,062,395 461,521 6,643 0 0 368,161	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% 6.0% -4.5% -15.9% 2.5% -31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0 0	\$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 8,200 10,000 \$307,130 0 0 \$307,130 \$86,000 19,000 160,000 11,000	Percent Change* -4.6%86.4%35.3% 82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4% -57.6% -33.8% -88.5% 12.9% 11.9%60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 0 \$4,653,294	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873 0 0 \$3,204,873 \$427,674 1,062,395 461,521 6,643 0 0	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% 6.0% -4.5% -15.9% 2.5% -31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0 0 25,000 0	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 \$307,130 0 \$307,130 \$86,000 19,000 11,000 11,000 0 0 0 11,000 0 0 0 0	Percent Change* -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 0 \$4,653,294 \$439,740 1,025,993 566,007 21,086 0 0 371,749 0	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 6,700 24,650 \$31,200 6,700 24,650 \$33,204,873 0 0 \$33,204,873 \$427,674 1,062,395 461,521 6,643 0 0 368,161 0	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% 6.0% -4.5% -15.9% 2.5% -31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0 0 25,000 0 0	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 \$307,130 0 0 \$307,130 \$86,000 19,000 11,000 11,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 \$4,653,294 \$439,740 1,025,993 566,007 21,086 0 371,749 0 0	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873 0 0 \$3,204,873 \$427,674 1,062,395 461,521 6,643 0 368,161 0 0	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% 6.0% -4.5% -15.9% -31.1% 2.5% -31.1%31.1%31.1%31.1%31.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0 0 25,000 0 32,728 \$504,382	\$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 10,000 \$307,130 0 \$\$307,130 \$\$86,000 19,000 160,000 11,000 11,000 15,000 \$301,000	Percent Change* -4.6%86.4%35.3%82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%100.0% -57.6% -33.8% -88.5% 12.9% 11.9%60.0%54.2% -40.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 0 \$4,653,294 \$439,740 1,025,993 566,007 21,086 0 0 371,749 0 0 126,817	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 6,700 24,650 \$3,204,873 0 0 \$3,204,873 \$427,674 1,062,395 461,521 6,643 0 0 368,161 0 0 130,160 \$2,456,554 345,000	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.19% -84.5% -6.09% -4.59% -15.99% 2.5% -31.19%31.19%31.09% -3.5% -3.5% -3.5% -3.5% -3.5% -3.5% -3.5% -3.7% -3.7% -3.6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0 0 25,000 0 32,728 \$504,382 0 0	\$129,000 0 750 0 131,000 6,000 11,000 11,000 8,200 0 \$307,130 0 0 \$307,130 \$86,000 19,000 160,000 11,000 0 10,000 11,000 \$307,130	Percent Change* -4.6%86.4%35.3%82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%100.0% -57.6% -33.8% -88.5% 12.9% 11.9%60.0%54.2% -40.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 \$4,653,294 \$439,740 1,025,993 566,007 21,086 0 371,749 0 0 126,817 \$2,551,392 545,000 109,013	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873 0 0 \$3,204,873 \$427,674 1,062,395 461,521 6,643 0 0 368,161 0 0 130,160 \$2,456,554 345,000 101,424	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.19% -84.59% -15.99% 2.5% -31.19%31.19%31.19%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0 0 25,000 0 32,728 \$504,382	\$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 10,000 \$307,130 0 \$\$307,130 \$\$86,000 19,000 160,000 11,000 11,000 15,000 \$301,000	Percent Change* -4.6%86.4%35.3%82.8% -35.5% -86.4% -71.3%30.0% -88.7% -30.4%100.0% -57.6% -33.8% -88.5% 12.9% 11.9%60.0%54.2% -40.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 0 \$4,653,294 \$439,740 1,025,993 566,007 21,086 0 0 371,749 0 0 126,817	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 6,700 24,650 \$3,204,873 0 0 \$3,204,873 \$427,674 1,062,395 461,521 6,643 0 0 368,161 0 0 130,160 \$2,456,554 345,000	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% 6.0% -4.5% -15.9% -31.1
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0 0 25,000 0 32,728 \$504,382 0 0 0	\$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 8,200 10,000 \$307,130 0 0 \$307,130 \$\$86,000 19,000 11,000 11,000 0 0 15,000 \$\$301,000	Percent Change* -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 \$4,653,294 \$439,740 1,025,993 566,007 21,086 0 0 371,749 0 0 126,817 \$2,551,392 545,000 109,013 1,379,354	2010 Budget \$1,520,415 80,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$33,204,873 \$427,674 1,062,395 461,521 6,643 0 0 368,161 0 0 130,160 \$2,456,554 345,000 101,424 88,000	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.19% -84.59% -15.99% 2.5% -31.19%31.19%31.19%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%31.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$135,161 0 5,498 0 278 0 71,661 9,300 80,916 38,312 0 11,716 88,500 \$441,342 0 0 282,316 \$723,658 \$129,973 165,124 141,731 9,826 0 0 25,000 0 32,728 \$504,382 0 0 0 0	2010 Budget \$129,000 0 750 0 180 0 131,000 6,000 11,000 11,000 \$307,130 \$86,000 19,000 160,000 11,000 0 0 15,000 \$301,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,494,487 70,000 25,500 495,922 37,775 0 613,872 1,501,126 253,007 93,755 37,100 6,700 24,050 \$4,653,294 0 0 \$4,653,294 \$439,740 1,025,993 566,007 21,086 0 0 371,749 0 0 126,817 \$2,551,392 545,000 109,013 1,379,354 105,123	\$1,520,415 \$0,000 30,000 458,970 38,825 0 422,847 233,421 268,290 89,555 31,200 6,700 24,650 \$3,204,873 0 0 \$3,204,873 \$427,674 1,062,395 461,521 6,643 0 0 368,161 0 0 130,160 \$2,456,554 345,000 101,424 88,000 27,840	Percent Change* 1.7% 14.3% 17.6% -7.5% 2.8%31.1% -84.5% -15.9% 2.5% -31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%31.1%35.6%1.0%3.7% -36.7% -3.5% -3.5% -3.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Second S	ame of City: La Prairie							
Property			DS: No CP:	ш	· · · · · · · · · · · · · · · · · · ·			
Poper Present Presen								Change
Tas Incomenses 10 0 0	Revenues		\$171.015	0.3%			\$18,000	12.5%
Special Assertamen 1,000								
Second Grown 1,940		0	-					
Federal Channe			*					
Same Carangerical 10,300 10,460 126, Same Carangerical 10,000		,						
Same Canagerical Aid						-		
Common C	•				•			
Charge for Services		· ·	· ·		E	0	Ü	
Intension Investments	•					-		
All Other Revenues 5,200	Fines and Forfeits		1,000		Fines and Forfeits	0	0	
Total Revenue		,	23,300			100	100	
Proceeds from Road Sales 4.77	_	5,200	5,200			14,400	9,400	-34.7%
Content Cont								-4.2%
Transfer from Other Funds						-		
Total Revenues and Other Source \$43,00 \$43								
Cerrent Exponditures	Transfers from Other Funds	0	8,040		Transfers from Other Funds	0	0	
Sement S19,2497 S182,677 S.53% Gameral Government S17,400 S17,300 S17,	Total Revenues and Other Sources	\$343,767	\$347,007	0.9%	Total Revenues and Other Sources	\$47,200	\$45,200	-4.2%
Public Safety								
Streets and Highways (excluding Corot.) 21,688 32,910 10,334 Streets and Highways (excluding Corot.) 0 0 0 1 Human Services 0 0 0 0 0 0 0 1 Human Services 0 0 0 0 0 0 0 0 0								2.3%
Samitation 1,278 8,517 15,779 Samitation 0 0 0 1 1 1 1 1 1 1		,				,		-8.9%
Haman Services					E 3 \ E /			
Health						-	-	
Culture and Recreation		-				U		
Conservation of Natural Resources				-32.5%		0	-	
Economic Development & Housing 0						0	0	
Total Current Expenditures \$289,267 \$288,677 \$22% Total Current Expenditures \$47,200 \$45,200 \$4.2% Debt Service - Principal 0			0			0	0	
Debt Service - Principal 0	All Other Current Expenditures	41,950	43,810	4.4%	All Other Current Expenditures	10,800	10,100	-6.5%
Debt Service - Principal 0	Total Current Expenditures	\$280.267	\$286 507	2.2%	Total Current Expenditures	\$47.200	\$45,200	-4 2%
Interest and Fiscal Charges	•				•			
Series and Highways Capital Outlay	•				•	-	-	
All Other Capital Outlay	· ·					-	_	
Dother Financing Uses 0						•		
Transfers to Other Funds		,				0	0	
Name of City: Lafayette Lake Benton Adopted budgets for the following funds: GF Ves SR: Name of City: Lake Benton Adopted budgets for the following funds: GF Ves SR: Name of City: Lake Benton Adopted budgets for the following funds: GF Ves SR: Name of City: Lake Benton Adopted budgets for the following funds: GF Ves SR: Name of City: Lake Benton Adopted budgets for the following funds: GF Ves SR: Name of City: Name of City: Lake Benton Name of City: Name of Ci						0	0	
Name of City: Lafayette Lake Benton Adopted budgets for the following funds: GF Ves SR: Name of City: Lake Benton Adopted budgets for the following funds: GF Ves SR: Name of City: Lake Benton Adopted budgets for the following funds: GF Ves SR: Name of City: Lake Benton Adopted budgets for the following funds: GF Ves SR: Name of City: Lake Benton Adopted budgets for the following funds: GF Ves SR: Name of City: Name of City: Lake Benton Name of City: Name of Ci	Total Expanditures and Other Uses	\$242.767	\$347,007	0.9%	Total Expanditures and Other Uses	\$47.200	\$45,200	_4 2%
Depled budgets for the following funds: GF, Ves SR; No 2010 Nevised Budget Percent Punget Pun	Total Expenditures and Other Uses	\$343,707	\$547,007	0.970	Total Expenditures and Other Uses	347,200	545,200	-4. 2/0
Revenues	ame of City: Lafayette				Name of City			
Revenues					_	— en —		
Revenues	dopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	_	Yes SR: No	DS: Yes CP:	No
Property Taxes		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Tax Increments 0 0 — Tax Increments 0 0 — All Other Taxes 0 0 — All Other Taxes 0 0 — Special Assessments 0 0 — Special Assessments 0 0 — Licenses and Permits 7,803 14,119 80.9% Licenses and Permits 1,800 1,900 5.6% Federal Grams 0 0 — Federal Grants 0 0 0 5.6% State Categorical Aid 200,169 205,268 2.5% 1.50 0		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	
All Other Taxes	Revenues	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change
Licenses and Permits	Revenues Property Taxes	2009 Revised Budget \$76,510	2010 Budget \$99,121	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$206,086	2010 Budget \$211,000	Percent Change
Federal Grants	Revenues Property Taxes Tax Increments	2009 Revised Budget \$76,510	2010 Budget \$99,121 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$206,086 0	2010 Budget \$211,000 0	Percent Change
Sate General Purpose Aid 146,328 142,466 -2.6% State General Purpose Aid 200,169 205,268 2.5% State Categorical Aid 2.500 4,000 60.0% Grants from County/Other Local Units 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$76,510 0	2010 Budget \$99,121 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$206,086 0	2010 Budget \$211,000 0	Percent Change
State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$76,510 0 0	2010 Budget \$99,121 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$206,086 0 0	2010 Budget \$211,000 0 0	Percent Change ³
Grants from County/Other Local Units 0 — Grants from County/Other Local Units 0 0 — Charges for Services 55,225 50,700 -8.2% Charges for Services 0 0 — Fines and Forfeits 0 0 — Fines and Forfeits 1,500 2,000 33.3% Interest on Investments 0 0 — Interest on Investments 9,000 9,000 9,000 All Other Revenues 2,200 2,245 2,0% All Other Revenues 30,341 39,691 30,8% Total Revenues 2,288,666 \$308,651 7,1% Total Revenues \$451,396 \$472,859 4.8% Proceeds from Bond Sales 0 0 — Oher Financing Sources 5,000 0 1-100,0% Transfers from Other Funds 0 0 — Transfers from Other Funds 0 0 0 — Total Revenues and Other Sources \$288,066 \$308,651 7,1% Total Revenues and Other Sources \$455,366 \$472,8	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$76,510 0 0 0 7,803	2010 Budget \$99,121 0 0 0 14,119	Percent Change* 29.6% 80.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$206,086 0 0 1,800	2010 Budget \$211,000 0 0 0 1,900	2.4% 5.6%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$76,510 0 0 0 7,803 0 146,328	2010 Budget \$99,121 0 0 0 14,119 0 142,466	Percent Change* 29.6% 80.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$206,086 0 0 1,800 0 200,169	\$211,000 0 0 0 1,900 0 205,268	Percent Change ¹ 2.4% 5.6% 2.5%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$76,510 0 0 0 7,803 0 146,328	\$99,121 0 0 0 14,119 0 142,466	Percent Change* 29.6% 80.9% -2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000	Percent Change 2.4% 5.6% 2.5%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$76,510 0 0 0 7,803 0 146,328 0	\$99,121 0 0 0 14,119 0 142,466 0	Percent Change* 29.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0	\$211,000 8211,000 0 0 0 1,900 0 205,268 4,000 0	Percent Change' 2.4% 5.6% 60.0%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 55,225	\$99,121 0 0 0 14,119 0 142,466 0 50,700	Percent Change* 29.6% 80.9% -2.6% -8.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 0	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0	2.4% 5.6% 60.0%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 55,225 0	2010 Budget \$99,121 0 0 0 14,119 0 142,466 0 50,700 0	Percent Change* 29.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 2,000	Percent Change' 2.4% 5.6% 60.0% 60.0%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 0 55,225 0 0	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700	Percent Change* 29.6% 80.9% -2.6% -8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 2,000 9,000	2.4%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 0 55,225 0 0 2,200	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 0 2,245	Percent Change* 29.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 0 2,000 9,000 39,691	Percent Changes 2.4% 5.6% 60.0% 33.3% 30.8%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$76,510 0 0 0 7,803 0 146,328 0 55,225 0 0 2,200	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 2,245 \$308,651	Percent Change* 29.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 0 2,000 9,000 39,691	Percent Change' 2.4% 5.6% 60.0% 60.0% 33.3% 4.8%
Total Revenues and Other Sources \$288,066 \$308,651 7.1% Total Revenues and Other Sources \$456,396 \$472,859 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$76,510 0 0 0 7,803 0 146,328 0 0 55,225 0 0 2,200 \$288,066	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 2,245 \$308,651	Percent Change* 29.6% 80.9% 8.2% 2.0% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396	2010 Budget \$211,000 0 0 0 1,900 205,268 4,000 0 2,000 9,000 39,691 \$472,859 0	Percent Change' 2.4% 5.6% 60.0% 60.0% 33.3% 4.8%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 55,225 0 0 2,200 \$288,066 0 0	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 0 2,245 \$308,651 0	Percent Change* 29.6% 80.9%2.6%8.2% 2.0% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 2,000 9,000 39,691 \$472,859 0 0	2.4%
Seminar Semi	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 55,225 0 0 2,200 \$288,066 0 0 0	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 0 2,245 \$308,651 0	Percent Change* 29.6% 80.9%2.6%8.2% 2.0% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 2,000 9,000 39,691 \$472,859 0 0	2.4%
Public Safety	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 55,225 0 0 2,200 \$288,066 0 0 0	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 0 2,245 \$308,651 0	Percent Change* 29.6% 80.9%2.6%8.2% 2.0% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 2,000 9,000 39,691 \$472,859 0 0	2.4%
Streets and Highways (excluding Const.) 42,052 43,498 3,4% Streets and Highways (excluding Const.) 118,596 105,337 -11,29% Sanitation 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 55,225 0 2,200 \$2,8066 0 0 \$288,066	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 2,245 \$308,651 0 0	Percent Change* 29.6% 80.9%2.6%8.2% 2.0% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$4456,396	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 2,000 9,000 39,691 \$472,859 0 0 \$472,859	2.4%
Sanitation 0 0 0 Sanitation 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 0 55,225 0 2,200 \$288,066 0 0 \$588,066 \$79,819	2010 Budget \$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 2,245 \$308,651 0 0 \$308,651	Percent Change* 29.6% 80.9% 8.2% 7.1% 7.1% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$456,396	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 2,000 9,000 39,691 \$472,859 0 0 \$472,859	2.4%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 0 55,225 0 0 2,200 \$288,066 0 0 \$288,066 \$79,819 84,473	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 2,245 \$308,651 0 0 \$308,651	Percent Change* 29.6% 80.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$456,396	2010 Budget \$211,000 0 0 0 1,900 0 205,268 4,000 0 2,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031	2.4%
Culture and Recreation 29,047 28,894 -0.5% Culture and Recreation 37,961 42,002 10.6% Conservation of Natural Resources 0 0 Conservation of Natural Resources 4,000 4,000 Economic Development & Housing 0 0 Economic Development & Housing 24,500 28,500 16.3% All Other Current Expenditures 0 0 All Other Current Expenditures 19,000 2,000 -89,5% Total Current Expenditures \$235,391 \$246,930 4.9% Total Current Expenditures \$332,184 \$351,978 6.0% Debt Service - Principal 0 0 Debt Service - Principal 38,760 47,284 22.0% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 111,320 112,920 1.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 50,000 56,500 </td <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)</td> <td>2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 55,225 0 0 2,200 \$288,066 0 0 \$288,066 \$79,819 84,473 42,052</td> <td>\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 2,245 \$308,651 0 0 \$308,651</td> <td>Percent Change* 29.6%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)</td> <td>2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$456,396</td> <td>2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 2,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337</td> <td>Percent Change' 2.4% 5.6% 60.0% 33.3% 4.8% -100.0% 3.6% 71.2% 3.4%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 55,225 0 0 2,200 \$288,066 0 0 \$288,066 \$79,819 84,473 42,052	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 2,245 \$308,651 0 0 \$308,651	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$456,396	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 0 2,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337	Percent Change' 2.4% 5.6% 60.0% 33.3% 4.8% -100.0% 3.6% 71.2% 3.4%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 4,000 4,000 Economic Development & Housing 0 0 Economic Development & Housing 24,500 28,500 16,3% All Other Current Expenditures 0 0 All Other Current Expenditures 19,000 2,000 -89,5% Total Current Expenditures \$235,391 \$246,930 4.9% Total Current Expenditures \$332,184 \$351,978 6.0% Debt Service - Principal 0 0 Debt Service - Principal 38,760 47,284 22.0% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 111,320 112,920 1.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 0 All Other Capital Outlay 50,000 56,500 13.0% All Other Capital Outlay 29,210 36,500 25.0% Other Financing Uses 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 0 55,225 0 2,200 \$288,066 0 0 \$288,066 0 \$79,819 84,473 42,052 0 0 0 0	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 2,245 \$308,651 0 0 \$308,651	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$456,396 \$555,544 71,583 118,596 1,000 0	2010 Budget \$211,000 0 0 1,900 205,268 4,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 0	Percent Change' 2.4% 5.6% 60.0% 33.3% 4.8%100.0% 3.6% 71.2% 3.4%
Economic Development & Housing 0 0 0 Economic Development & Housing 24,500 28,500 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 55,225 0 0 2,200 \$288,066 0 0 \$288,066 \$79,819 84,473 42,052 0 0 0 0 0	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 0 2,245 \$308,651 0 0 \$308,651	Percent Change* 29.6% 80.9%2.6%8.2% 2.0% 7.1% 7.1% 0.7% 11.4% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$456,396 \$\$55,544 71,583 118,596 1,000 0 0	\$211,000 0 0 1,900 0 205,268 4,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 0	Percent Change 2.4%
All Other Current Expenditures 0 0 0 All Other Current Expenditures 19,000 2,000 -89.5% Total Current Expenditures \$235,391 \$246,930 4.9% Total Current Expenditures \$332,184 \$351,978 6.0% Debt Service - Principal 38,760 47,284 22.0% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 111,320 112,920 1.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 29,210 36,500 25.0% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 14,000 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$76,510 0 0 7,803 0 146,328 0 55,225 0 0 2,200 \$288,066 0 0 \$288,066 0 \$579,819 84,473 42,052 0 0 29,047	2010 Budget \$99,121 0 0 0 14,119 0 142,466 0 50,700 0 2,245 \$308,651 0 0 \$308,651 \$80,406 94,132 43,498 0 0 0 28,894	Percent Change* 29.6% 80.9%2.6%8.2% 2.0% 7.1% 7.1% 0.7% 11.4% 3.4%0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$456,396 \$\$55,544 71,583 118,596 1,000 0 37,961	2010 Budget \$211,000 0 0 1,900 0 205,268 4,000 2,000 9,000 39,691 \$472,859 0 0 \$5472,859 \$95,108 74,031 105,337 1,000 0 42,002	Percent Change 2.4% 5.6% 60.0% 33.3% 4.8% 4.8% 100.0% 71.2% 10.6%
Total Current Expenditures \$235,391 \$246,930 4.9% Total Current Expenditures \$332,184 \$351,978 6.0% Debt Service - Principal 0 0 Debt Service - Principal 38,760 47,284 22.0% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 111,320 112,920 1.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 50,000 56,500 13.0% All Other Capital Outlay 29,210 36,500 25.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 38,823 31,148 -19.8% Transfers to Other Funds 14,000 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$76,510 0 0 0 7,803 0 146,328 0 0 55,225 0 0 2,200 \$288,066 0 0 \$288,066 \$79,819 84,473 42,052 0 0 29,047	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 2,245 \$308,651 0 0 \$308,651 \$80,406 94,132 43,498 0 0 0 28,894	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 \$4456,396 \$\$55,544 71,583 118,596 1,000 0 37,961 4,000	\$211,000 0 0 1,900 0 205,268 4,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 0 42,002 4,000 42,002 4,000	Percent Change 2.4% 5.6% 60.0% 33.3% 4.8% 4.8% -100.0% 3.6% 71.2% 3.4% 11.2%
Debt Service - Principal 0 0 Debt Service - Principal 38,760 47,284 22.0% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 111,320 112,920 1.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 50,000 56,500 13.0% All Other Capital Outlay 29,210 36,500 25.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 38,823 31,148 -19.8% Transfers to Other Funds 14,000 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$76,510 0 0 0 7,803 0 146,328 0 0 55,225 0 0 2,200 \$288,066 0 0 \$79,819 84,473 42,052 0 0 29,047	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 2,245 \$308,651 0 0 0 \$308,651 \$80,406 94,132 43,498 0 0 0 28,894	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$456,396 \$\$55,544 71,583 118,596 1,000 0 37,961 4,000 24,500	\$211,000 0 0 1,900 0 205,268 4,000 2,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 0 42,002 4,000 28,500	Percent Change 2.4% 5.6% 60.0% 33.3% 4.8% 4.8% -100.0% 11.2% 3.4% 11.2% 10.6%
Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 111,320 112,920 1.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 50,000 56,500 13,0% All Other Capital Outlay 29,210 36,500 25,0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 38,823 31,148 -19.8% Transfers to Other Funds 14,000 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$76,510 0 0 0 7,803 0 146,328 0 0 55,225 0 0 2,200 \$288,066 0 0 0 \$288,066 \$79,819 84,473 42,052 0 0 29,047 0	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 2,245 \$308,651 0 0 0 \$308,651 \$80,406 94,132 43,498 0 0 0 28,894	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 \$456,396 \$\$55,544 71,583 118,596 1,000 0 37,961 4,000 24,500 19,000	\$211,000 0 0 1,900 0 205,268 4,000 2,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 0 42,002 4,000 28,500	2.4%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 50,000 56,500 13.0% All Other Capital Outlay 29,210 36,500 25.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 38,823 31,148 -19.8% Transfers to Other Funds 14,000 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$76,510 0 0 0 7,803 0 146,328 0 0 55,225 0 0 2,200 \$288,066 0 0 0 \$288,066 \$79,819 84,473 42,052 0 0 29,047 0	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 2,245 \$308,651 0 0 0 \$308,651 \$80,406 94,132 43,498 0 0 0 28,894 0	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 \$456,396 \$\$55,544 71,583 118,596 1,000 0 37,961 4,000 24,500 19,000	\$211,000 0 0 0 1,900 0 205,268 4,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 0 42,002 4,000 28,500 2,000	Percent Change 2.4% 5.6% 60.0% 60.0% 33.3% 4.8% 4.8% 71.2% 3.4% -110.0% -11.2% 10.6% -10.6% -10.6%
All Other Capital Outlay 50,000 56,500 13.0% All Other Capital Outlay 29,210 36,500 25.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 38,823 31,148 -19.8% Transfers to Other Funds 14,000 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$76,510 0 0 0 7,803 0 146,328 0 0 55,225 0 0 2,200 \$288,066 0 0 \$288,066 \$79,819 84,473 42,052 0 0 29,047 0 0	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 2,245 \$308,651 \$308,651 \$80,406 94,132 43,498 0 0 0 28,894 0 0 0 0 \$3246,930	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 \$456,396 \$\$55,544 71,583 118,596 1,000 0 37,961 4,000 24,500 19,000 \$332,184	\$211,000 0 0 0 1,900 0 205,268 4,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 42,002 4,000 28,500 2,000	Percent Changes 2.4%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 38,823 31,148 -19.8% Transfers to Other Funds 14,000 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$76,510 0 0 7,803 0 146,328 0 55,225 0 0 2,200 \$288,066 0 \$288,066 0 \$79,819 84,473 42,052 0 0 29,047 0 0 0 29,047	\$99,121 0 0 0 14,119 0 142,466 0 0 50,700 0 0 2,245 \$308,651 0 0 0 \$308,651 \$80,406 94,132 43,498 0 0 0 28,894 0 0	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 9,000 30,341 \$451,396 0 5,000 0 \$456,396 \$\$55,544 71,583 118,596 1,000 0 37,961 4,000 24,500 19,000 \$\$332,184 38,760	\$211,000 0 0 1,900 205,268 4,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 42,002 4,000 28,500 2,000 \$351,978 47,284	Percent Changes 2.4% 5.6% 60.0% 33.3% 4.8%100.0% 3.6% 71.2% 3.4% -11.2% 10.6% 16.3% 89.5% 6.0% 22.0%
Transfers to Other Funds 38,823 31,148 -19.8% Transfers to Other Funds 14,000 14,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$76,510 0 0 7,803 0 146,328 0 0 55,225 0 0 2,200 \$288,066 0 0 0 \$288,066 0 0 0 \$29,047 0 0 0 \$235,391 0 0 0 0 0	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 2,245 \$308,651 \$80,406 94,132 43,498 0 0 0 28,894 0 0 0 5246,930	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$4456,396 \$555,544 71,583 118,596 1,000 0 37,961 4,000 24,500 19,000 \$332,184 38,760 111,320 0	\$211,000 0 0 1,900 0 205,268 4,000 39,691 \$472,859 \$95,108 74,031 105,337 1,000 0 42,002 4,000 28,500 2,000 \$351,978 47,284 112,920 0	Percent Changes 2.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$76,510 0 0 7,803 0 146,328 0 0 55,225 0 0 2,200 \$288,066 0 0 0 \$288,066 0 0 0 \$29,047 0 0 0 \$235,391 0 0 0 0 0	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 2,245 \$308,651 0 0 0 \$308,651 \$80,406 94,132 43,498 0 0 0 0 28,894 0 0 0 5246,930	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 5,000 0 \$4456,396 \$555,544 71,583 118,596 1,000 0 37,961 4,000 24,500 19,000 \$332,184 38,760 111,320 0	\$211,000 0 0 1,900 0 205,268 4,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 0 42,002 4,000 28,500 2,000 3351,978 47,284 412,920 0 36,500	Percent Change ³ 2.4% 5.6% 60.0% 33.3% 4.8% 4.8% 100.0% 3.6% 71.2% 3.4% 11.2% 10.6%
Total Expenditures and Other Uses \$324.214 \$334.578 3.2% Total Expenditures and Other Uses \$525.474 \$562.682 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$76,510 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 2,245 \$308,651 \$308,651 \$80,406 94,132 43,498 0 0 0 28,894 0 0 0 50,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 \$456,396 \$\$55,544 71,583 118,596 1,000 0 37,961 4,000 24,500 19,000 \$332,184 38,760 111,320 0 29,210 0	\$211,000 0 0 1,900 0 205,268 4,000 2,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 0 42,002 4,000 28,500 2,000 \$351,978 47,284 112,920 36,500 0	Percent Change ³ 2.4% 5.6% 60.0% 33.3% 30.8% 4.8% 6.9% 11.2% 11.2% 16.3% 6.0% 6.0% 6.0% 6.0% 6.0% 6.22.0% 1.4%
Total Expension to and Other Colo Telline Total Colo Telline Total Expension to an Other Colo Telline Total Colo	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$76,510 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$99,121 0 0 0 14,119 0 142,466 0 50,700 0 2,245 \$308,651 \$308,651 \$80,406 94,132 43,498 0 0 0 28,894 0 0 0 50,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 29.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$206,086 0 0 1,800 0 200,169 2,500 0 1,500 9,000 30,341 \$451,396 0 \$456,396 \$\$55,544 71,583 118,596 1,000 0 37,961 4,000 24,500 19,000 \$332,184 38,760 111,320 0 29,210 0	\$211,000 0 0 1,900 0 205,268 4,000 2,000 9,000 39,691 \$472,859 0 0 \$472,859 \$95,108 74,031 105,337 1,000 0 42,002 4,000 28,500 2,000 \$351,978 47,284 112,920 36,500 0	Percent Change ³ 2.4% 5.6% 60.0% 33.3% 4.8%100.0% 3.6% 71.2% 3.4% -11.2% 6.0% 16.3% 10.6% 25.0% 25.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lake Bronson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Lake City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Or .	2009 Revised	2010	Percent Change*		2009 Revised	2010	Percent
Revenues	Budget	Budget		Revenues	Budget	Budget	Change*
Property Taxes	\$54,650	\$57,000 0	4.3%	Property Taxes	\$2,091,989	\$2,420,289 0	15.7%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	90,000	100,000	11.1%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	2,675	2,725	1.9%	Licenses and Permits	74,050	104,050	40.5%
Federal Grants State General Purpose Aid	0 70,907	0 73,763	4.0%	Federal Grants State General Purpose Aid	30,000 877,929	29,000 610,347	-3.3% -30.5%
State Categorical Aid	5,979	5,486	-8.2%	State Categorical Aid	104,393	119,393	14.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	4,393 0	5,022 0	14.3%	Charges for Services Fines and Forfeits	636,295 38,000	647,890 28,500	1.8% -25.0%
Interest on Investments	4,963	4,220	-15.0%	Interest on Investments	30,000	28,500	-100.0%
All Other Revenues	9,000	8,970	-0.3%	All Other Revenues	79,500	77,000	-3.1%
Total Revenues	\$152,567	\$157,186	3.0%	Total Revenues	\$4,052,156	\$4,136,469	2.1%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	425,000 0	425,000	-100.070
Total Revenues and Other Sources	\$152,567	\$157,186	3.0%	Total Revenues and Other Sources	\$4,477,156	\$4,561,469	1.9%
Current Expenditures =	=======================================	9137,100	3.070	Current Expenditures =	=======================================	ψ1,301,107	1.570
General Government	\$77,734	\$74,406	-4.3%	General Government	\$1,172,388	\$986,197	-15.9%
Public Safety Streets and Highways (excluding Const.)	21,482	22,208	3.4%	Public Safety Streets and Highways (excluding Const.)	1,893,219	1,833,959	-3.1%
Sanitation Sanitation	43,066 3,750	39,572 4,300	-8.1% 14.7%	Sanitation Sanitation	586,091 0	537,387 0	-8.3%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 700	0 1,700	142.9%	Health Culture and Recreation	0 562,283	0 443,033	-21.2%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	1,000	5,000	400.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$147,732	\$147,186	-0.4%	Total Current Expenditures	\$4,213,981	\$3,800,576	-9.8%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	208,620	168,620	-19.2%
Other Financing Uses Transfers to Other Funds	0	10,000	106.8%	Other Financing Uses Transfers to Other Funds	0	260,000	
Total Expenditures and Other Uses	4,835 \$152,567	10,000 \$157,186	3.0%	Total Expenditures and Other Uses	\$4,422,601	\$4,329,196	-2.1%
Total Expenditures and Other Uses	#152,507 ====================================	\$137,100	3.070	Total Expellultures and Other Uses	34,422,001	34,329,190	-2.1/0
N CC'				N CC'. I I El			
Name of City: Lake Crystal Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	[No]	Name of City: Lake Elmo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Lake Crystal Adopted budgets for the following funds: GF:	-	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:		DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP:	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget \$589,793 0	2010 Budget \$612,668 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,293,400 0	2010 Budget \$2,381,871 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$589,793 0 90,000	2010 Budget \$612,668 0 95,000	Percent Change* 3.9% 5.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$2,293,400 0 40,500	2010 Budget \$2,381,871 0 46,100	Percent Change* 3.9% 13.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$589,793 0 90,000 0	2010 Budget \$612,668 0 95,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,293,400 0 40,500 0	2010 Budget \$2,381,871 0 46,100 0	Percent Change* 3.9% 13.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$589,793 0 90,000	2010 Budget \$612,668 0 95,000	Percent Change* 3.9% 5.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,293,400 0 40,500	2010 Budget \$2,381,871 0 46,100	Percent Change* 3.9% 13.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$589,793 0 90,000 0 39,825 0 832,968	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827	Percent Change* 3.9% 5.6% -3.1% -14.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480	\$2,381,871 0 46,100 0 157,760 0 2,750	Percent Change* 3.9% 13.8% -25.8% -93.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$589,793 0 90,000 0 39,825 0 832,968 37,000	2010 Budget \$612,668 0 95,000 0 38,580 0	Percent Change* 3.9% 5.6% -3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500	Percent Change* 3.9% 13.8%25.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$589,793 0 90,000 0 39,825 0 832,968 37,000 0 392,950	\$612,668 0 95,000 0 38,580 0 714,827 40,000 0 379,950	Percent Change* 3.9% 5.6%3.1%14.2% 8.1%3.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900	Percent Change* 3.9% 13.8% -25.8% -93.4% -14.8% -33.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$589,793 0 90,000 0 39,825 0 832,968 37,000 392,950 20,000	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 379,950 20,000	Percent Change* 3.9% 5.6%3.1%14.2% 8.1%3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 52,000	Percent Change* 3.9% 25.8%93.4% -14.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$589,793 0 90,000 0 39,825 0 832,968 37,000 0 392,950 20,000 35,000	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 0 379,950 20,000 20,000	Percent Change* 3.9% 5.6% -3.1% -14.2% 8.1% -3.3% -42.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 52,000 60,000	Percent Change* 3.9% 13.8% -25.8% -93.4% -14.8% -33.3% -25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$589,793 0 90,000 0 39,825 0 832,968 37,000 392,950 20,000	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 379,950 20,000	Percent Change* 3.9% 5.6%3.1%14.2% 8.1%3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 52,000	Percent Change* 3.9% 25.8%93.4% -14.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$589,793 0 90,000 0 39,825 0 832,968 37,000 392,950 20,000 35,000 4,200 \$2,041,736 0	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238	Percent Change* 3.9% 5.6%3.1%14.2% 8.1%3.3%42.9% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 \$2,892,060 0	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 60,000 17,130 \$2,849,011 0	Percent Change* 3.9% 13.8% -25.8% -93.4% -14.8% -33.3% -25.0% -4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$589,793 0 90,000 0 39,825 0 832,968 37,000 392,950 20,000 35,000 4,200 \$2,041,736 0	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0	Percent Change* 3.9% 5.6%3.1%14.2% 8.1%3.3%42.9% 14.3% -5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 \$2,892,060 0 0	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 7,900 52,000 60,000 17,130 \$2,849,011 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$589,793 0 90,000 0 39,825 0 832,968 37,000 392,950 20,000 35,000 4,200 \$2,041,736 0 0 11,000	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0 11,000	Percent Change* 3.9% 5.6%3.1%14.2% 8.1%3.3%42.9% 14.3% -5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 0 0 0 0	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 52,000 60,000 17,130 \$2,849,011 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$589,793 0 90,000 0 39,825 0 832,968 37,000 392,950 20,000 35,000 4,200 \$2,041,736 0	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0	Percent Change* 3.9% 5.6%3.1%14.2% 8.1%3.3%42.9% 14.3% -5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 \$2,892,060 0 0	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 7,900 52,000 60,000 17,130 \$2,849,011 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$589,793 0 90,000 0 39,825 0 832,968 37,000 392,950 20,000 35,000 4,200 \$2,041,736 0 0 11,000	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0 11,000	Percent Change* 3.9% 5.6%3.1%14.2% 8.1%3.3%42.9% 14.3% -5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 0 0 0 0	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 52,000 60,000 17,130 \$2,849,011 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$589,793	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 0 379,950 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063	Percent Change* 3.9% 5.6%14.2% 8.1%3.3%42.9% 14.3%5.7%2.2% -3.6% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 0 0 \$2,892,060 0 \$2,892,060 \$980,269 1,174,310	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 52,000 60,000 17,130 \$2,849,011 0 \$22,849,011 \$970,020 1,069,704	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$589,793 0 90,000 0 39,825 0 832,968 37,000 392,950 20,000 35,000 4,200 \$2,041,736 0 0 11,000 \$2,052,736	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063	Percent Change* 3.9% 5.6%3.1%14.2% 8.1%3.3%42.9% 14.3% -5.7%2.2% -3.6% 3.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 0 0 \$2,892,060 0 \$92,892,060 \$980,269 1,174,310 505,338	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 7,900 52,000 60,000 17,130 \$2,849,011 0 0 \$2,849,011	Percent Change* 3.9% 13.8% 25.8% 93.4% -14.8% 33.3% 25.0% -4.8% -1.5%1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$589,793	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 0 379,950 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063	Percent Change* 3.9% 5.6%3.1%14.2% 8.1%3.3%42.9% 14.3%5.7%2.2% -3.6% 3.9% 0.9% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 \$2,892,060 0 0 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 60,000 17,130 \$2,849,011 0 \$22,849,011 \$970,020 1,069,704 484,333 15,000 0	Percent Change* 3.9% 13.8% -25.8% -93.4% -14.8% -25.0% -4.8% -1.5% -1.5% -1.0% -8.9% -4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$589,793 0 90,000 0 39,825 0 832,968 37,000 392,950 20,000 35,000 4,200 \$2,041,736 0 11,000 \$2,052,736 \$259,148 585,269 393,455 172,584 0	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063 \$249,819 608,321 396,833 173,735 0 0	Percent Change* 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 0 0 \$2,892,060 0 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0 0	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 7,900 52,000 60,000 17,130 \$2,849,011 \$970,020 1,069,704 484,333 15,000 0 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$589,793	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 0 379,950 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063	Percent Change* 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 \$2,892,060 0 0 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 60,000 17,130 \$2,849,011 0 \$22,849,011 \$970,020 1,069,704 484,333 15,000 0	Percent Change* 3.9% 13.8% -25.8% -93.4% -14.8% -25.0% -4.8% -1.5% -1.5% -1.0% -8.9% -4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$589,793	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063 \$249,819 608,321 396,833 173,735 0 0 151,891 0 37,500	Percent Change* 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 0 0 \$2,892,060 0 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0 217,143 0 0	\$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 60,000 17,130 \$2,849,011 \$970,020 1,069,704 484,333 15,000 0 0 191,104	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$589,793	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063 \$249,819 608,321 396,833 173,735 0 0 151,891 0 37,500 196,436	Percent Change* 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 0 0 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0 217,143 0 0 0 0	\$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 60,000 17,130 \$2,849,011 \$970,020 1,069,704 484,333 15,000 0 191,104 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$589,793	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063 \$249,819 608,321 396,833 173,735 0 0 151,891 0 37,500 196,436 \$1,814,535	Percent Change* 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 80,000 11,850 52,000 80,000 18,000 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0 217,143 0 0 0 \$2,892,060	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 52,000 60,000 17,130 \$2,849,011 \$970,020 1,069,704 484,333 15,000 191,104 0 0 \$2,730,161	Percent Change* 3.9% 13.8% -25.8% -14.8% -33.3% -15.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$589,793	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063 \$249,819 608,321 396,833 173,735 0 0 151,891 0 37,500 196,436 \$1,814,535 86,950	Percent Change* 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 111,850 52,000 80,000 18,000 0 0 \$2,892,060 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0 217,143 0 0 0 \$2,892,060 \$2,892,060	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 60,000 17,130 \$2,849,011 \$970,020 1,069,704 484,333 15,000 191,104 0 0 \$2,730,161 0 0	Percent Change* 3.9% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$589,793	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063 \$249,819 608,321 396,833 173,735 0 0 151,891 0 37,500 196,436 \$1,814,535	Percent Change* 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 80,000 11,850 52,000 80,000 18,000 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0 217,143 0 0 0 \$2,892,060	2010 Budget \$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 52,000 60,000 17,130 \$2,849,011 \$970,020 1,069,704 484,333 15,000 191,104 0 0 \$2,730,161	Percent Change* 3.9% 13.8% -25.8% -14.8% -33.3% -15.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$209 Revised Budget \$589,793	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063 \$249,819 608,321 396,833 173,735 0 151,891 0 37,500 196,436 \$1,814,535 86,950 47,000 58,000	Percent Change* 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 80,000 11,850 52,000 80,000 0 0 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0 217,143 0 0 \$2,892,060 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0 0 \$217,143 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 52,000 60,000 17,130 \$2,849,011 \$970,020 1,069,704 484,333 15,000 0 0 191,104 0 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$589,793 0 90,000 0 39,825 0 832,968 37,000 392,950 20,000 35,000 4,200 \$2,041,736 0 11,000 \$2,052,736 \$259,148 585,269 393,455 172,584 0 0 227,266 0 40,000 175,495 \$1,853,217 14,662 0 65,000 119,500 0	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063 \$249,819 608,321 396,833 173,735 0 0 151,891 0 37,500 196,436 \$1,814,535 86,950 0 47,000 58,000 0	Percent Change* 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 11,850 52,000 80,000 18,000 0 0 \$2,892,060 \$980,269 1,174,310 505,338 15,000 217,143 0 0 0 \$2,892,060 0 0 \$2,892,060 0 0 \$2,892,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 60,000 17,130 \$2,849,011 \$970,020 1,069,704 484,333 15,000 0 191,104 0 0 \$2,730,161	Percent Change* 3.9% 13.8% -25.8% -14.8% -33.3% -25.0% -4.8% -1.5% -1.5% -1.0% -8.9% -4.2% -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$209 Revised Budget \$589,793	2010 Budget \$612,668 0 95,000 0 38,580 0 714,827 40,000 20,000 4,800 \$1,925,825 71,238 0 11,000 \$2,008,063 \$249,819 608,321 396,833 173,735 0 151,891 0 37,500 196,436 \$1,814,535 86,950 47,000 58,000	Percent Change* 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,293,400 0 40,500 0 212,555 0 41,480 127,275 15,000 80,000 11,850 52,000 80,000 0 0 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0 217,143 0 0 \$2,892,060 \$2,892,060 \$980,269 1,174,310 505,338 15,000 0 0 \$217,143 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,381,871 0 46,100 0 157,760 0 2,750 108,500 15,000 7,900 52,000 60,000 17,130 \$2,849,011 \$970,020 1,069,704 484,333 15,000 0 0 191,104 0 0	Percent Change* 3.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No.		Voc SR. No	DS: No CP:	No
	2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	Percent Change*
Revenues _				Revenues _			———
Property Taxes Tax Increments	\$18,459 0	\$18,500 0	0.2%	Property Taxes Tax Increments	\$83,000	\$83,000 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	2,380	2,380		Licenses and Permits	750	650	-13.3%
Federal Grants State General Purpose Aid	2 205	0	0.10/	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	3,395 1,500	3,400 1,500	0.1%	State Categorical Aid	37,765 0	35,415 0	-6.2%
Grants from County/Other Local Units	6,412	6,412		Grants from County/Other Local Units	0	0	
Charges for Services	20,000	21,500	7.5%	Charges for Services	43,100	43,100	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	2 000	0		Interest on Investments All Other Revenues	4,400	3,600	-18.2%
_	2,000	2,000	2.00/	_	5,264	8,064	53.2%
Total Revenues Proceeds from Bond Sales	\$54,146 0	\$55,692 0	2.9%	Total Revenues Proceeds from Bond Sales	\$174,279 0	\$173,829 0	-0.3%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$54,146	\$55,692	2.9%	Total Revenues and Other Sources	\$174,279	\$173,829	-0.3%
Current Expenditures =	334,140	\$33,092	2.970	Current Expenditures =	\$174,279	\$173,829	-0.570
General Government	\$19,048	\$20,000	5.0%	General Government	\$52,909	\$56,859	7.5%
Public Safety	31,695	31,000	-2.2%	Public Safety	52,255	46,105	-11.8%
Streets and Highways (excluding Const.)	5,605	5,000	-10.8%	Streets and Highways (excluding Const.)	41,060	43,660	6.3%
Sanitation	21,255	20,000	-5.9%	Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	28,055	27,205	-3.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$77,603	\$76,000	-2.1%	Total Current Expenditures	\$174,279	\$173,829	-0.3%
Debt Service - Principal	12,487	12,487		Debt Service - Principal	0	0	
Interest and Fiscal Charges	7,525	7,525		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$97,615	\$96,012	-1.6%	Total Expenditures and Other Uses	\$174,279	\$173,829	-0.3%
Name of City: Lake Park				Name of City: Lake Shore			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2009 Revised	2010					
		2010	Percent		2009 Revised	2010	Percent
	Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes		Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$106,043 0			Revenues – Property Taxes			
	\$106,043	\$100,120	Change*	Revenues	\$783,172	Budget \$801,254	Change*
Property Taxes Tax Increments	\$106,043 0	\$100,120 0	-5.6%	Revenues Property Taxes Tax Increments	\$783,172 0	\$801,254 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$106,043 0 0 0 850	\$100,120 0 0 0 0 1,650	-5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$783,172 0 2,300 0 22,480	\$801,254 0 2,000 0 16,780	2.3% -13.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$106,043 0 0 0 0 850	\$100,120 0 0 0 1,650	-5.6% 94.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$783,172 0 2,300 0 22,480 0	\$801,254 0 2,000 0 16,780 0	2.3% -13.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$106,043 0 0 0 850 0 24,693	\$100,120 0 0 0 1,650 0 24,521	-5.6% 94.1% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$783,172 0 2,300 0 22,480 0	\$801,254 0 2,000 0 16,780 0	2.3% -13.0% -25.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$106,043 0 0 0 850 0 24,693 20,400	\$100,120 0 0 0 1,650 0 24,521 0	-5.6% 94.1%0.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$783,172 0 2,300 0 22,480 0 0 412	\$801,254 0 2,000 0 16,780 0 0	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025	\$100,120 0 0 0 1,650 0 24,521	-5.6% 94.1% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$783,172 0 2,300 0 22,480 0 0 412 6,000	\$801,254 0 2,000 0 16,780 0	2.3% -13.0% -25.4%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$106,043 0 0 0 850 0 24,693 20,400	\$100,120 0 0 0 1,650 24,521 0	-5.6% 94.1% -0.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$783,172 0 2,300 0 22,480 0 0 412	\$801,254 0 2,000 0 16,780 0 0 0 5,000	2.3% -13.0%25.4%100.0% -16.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200	\$100,120 0 0 0 1,650 0 24,521 0 0 159,000	Change* -5.6% 94.1%0.7% -100.0% -100.0% -87.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$783,172 0 2,300 0 22,480 0 412 6,000 275	\$801,254 0 2,000 0 16,780 0 0 5,000 270	2.3% -13.0% -25.4%100.0% -16.7% -1.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$106,043 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300	\$100,120 0 0 0 1,650 0 24,521 0 159,000 4,500	Change* -5.6% 94.1%0.7% -100.0% -87.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$783,172 0 2,300 0 22,480 0 412 6,000 275 8,000 20,000 142,800	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000	2.3% -13.0% -25.4% -100.0% -16.7% -1.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$106,043 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741	\$100,120 0 0 0 1,650 0 24,521 0 0 159,000 4,500 28,000 15,000 \$332,791	Change* -5.6% 94.1%0.7% -100.0% -100.0% -87.3%24.7% 1053.8% -77.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439	8801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 \$982,934	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$106,043 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741	\$100,120 0 0 0 1,650 0 24,521 0 0 159,000 28,000 15,000 \$332,791 0	Change* -5.6% 94.1%0.7% -100.0% -87.3% -77.0% -77.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$783,172 0 2,300 0 22,480 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 \$982,934	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$106,043 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0	\$100,120 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0	Change* -5.6% 94.1%0.7% -100.0% -87.3% -87.3% -77.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$783,172 0 2,300 0 22,480 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 \$982,934	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$106,043 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0	\$100,120 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0	Change* -5.6% 94.1%0.7% -100.0% -87.3% -77.0% -77.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$783,172 0 2,300 0 22,480 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 \$982,934	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$106,043 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0	\$100,120 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0	Change* -5.6% 94.1%0.7% -100.0% -87.3% -87.3% -77.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$783,172 0 2,300 0 22,480 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 \$982,934	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$106,043 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0	\$100,120 0 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0 0	Change* -5.6% 94.1%0.7% -100.0% -87.3%24.7% 1053.8% -77.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 18,000 131,630 \$982,934	2.3% -13.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$106,043 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 \$1,448,741	\$100,120 0 0 0 1,650 0 24,521 0 0 159,000 4,500 28,000 15,000 \$332,791 0 0 0 \$332,791	Change* -5.6% 94.1%0.7% -100.0% -100.0% -87.3%24.7% 1053.8% -77.0%77.0% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 0 \$985,439	\$801,254 0 2,000 0 16,780 0 0 0 5,000 270 8,000 131,630 \$982,934 0 0 \$982,934	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$106,043 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 \$1,448,741	\$100,120 0 0 0 1,650 0 24,521 0 0 159,000 4,500 28,000 15,000 \$332,791 0 0 \$332,791	Change* -5.6% 94.1%0.7% -100.0% -100.0% -87.3%24.7% 1053.8% -77.0%77.0% 6.5% -4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 \$985,439	\$801,254 0 2,000 0 16,780 0 0 0 5,000 270 8,000 131,630 \$982,934 0 0 \$982,934	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$106,043 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 \$1,448,741	\$100,120 0 0 0 1,650 0 24,521 0 0 159,000 4,500 28,000 15,000 \$332,791 0 0 0 \$332,791	Change* -5.6% 94.1%0.7% -100.0% -100.0% -87.3%24.7% 1053.8% -77.0%77.0% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 0 \$985,439	\$801,254 0 2,000 0 16,780 0 0 0 5,000 270 8,000 131,630 \$982,934 0 0 \$982,934	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 0 \$1,448,741 \$2,787,25 \$176,110 134,517	\$100,120 0 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0 0 0 \$332,791 \$83,878 167,750 111,400 250 14,150	Change* -5.6% 94.1%0.7% -100.0% -100.0% -87.3%24.7% 1053.8% -77.0%77.0% 6.5% -4.7% -17.2%69.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 0 \$985,439	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 \$982,934 0 0 0 \$982,934	2.3% -13.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 \$1,448,741 \$78,725 176,110 134,517 250 46,175 0	\$100,120 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0 0 0 \$332,791 \$83,878 167,750 111,400 250 14,150	Change* -5.6% 94.1%0.7% -100.0% -87.3% -77.0% 6.5% -4.7% -17.2%69.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$783,172 0 2,300 0 22,480 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 \$985,439 257,153 78,700 0 0	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 \$982,934 0 0 0 \$982,934	Change* 2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 0 \$1,448,741 = \$78,725 176,110 134,517 250 46,175 0	\$100,120 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0 0 \$332,791 \$83,878 167,750 111,400 250 14,150 0	Change* -5.6% 94.1%0.7% -100.0% -87.3% -77.0% 6.5% -4.7% -17.2%69.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$783,172 0 2,300 0 22,480 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 0 \$985,439 = \$122,832 257,153 78,700 0 8,000	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 0 0 0 \$982,934 \$127,042 262,835 66,650 0 0	2.3% -13.0%13.0%25.4%100.0% -1.6.7% -1.8%10.0% -7.8% -0.3%0.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 0 \$1,448,741 \$78,725 176,110 134,517 250 46,175 0 0	\$100,120 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0 0 0 \$332,791 \$83,878 167,750 111,400 250 14,150	Change* -5.6% 94.1%0.7% -100.0% -87.3% -77.0% 6.5% -4.7% -17.2%69.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 0 \$985,439 \$122,832 257,153 78,700 0 0 8,000 2,000	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 \$982,934 0 0 0 \$982,934	Change* 2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 0 \$1,448,741 \$78,725 176,110 134,517 250 46,175 0 0 0	\$100,120 0 0 0 1,650 0 24,521 0 0 159,000 4,500 28,000 15,000 \$332,791 0 0 0 \$332,791 \$83,878 167,750 111,400 250 14,150 0 0	Change* -5.6% 94.1% -0.7% -100.0% -87.3%24.7% 1053.8% -77.0%77.0%77.0%69.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 0 \$985,439 \$122,832 257,153 78,700 0 0 8,000 2,000 0	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 \$982,934 0 0 0 \$982,934 \$127,042 262,835 66,650 0 0 0 8,000 2,000	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 0 \$1,448,741 \$78,725 176,110 134,517 250 46,175 0 0 0	\$100,120 0 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 \$83,878 167,750 111,400 250 14,150 0 0	Change* -5.6% 94.1% -0.7% -100.0% -87.3%24.7% 1053.8% -77.0%77.0%77.0%69.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 0 \$985,439 \$122,832 257,153 78,700 0 0 8,000 2,000 0	\$801,254 0 2,000 0 16,780 0 5,000 270 8,000 131,630 \$982,934 \$127,042 262,835 66,650 0 0 8,000 2,000 0 188,946	2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 0 \$1,448,741 \$78,725 176,110 134,517 250 46,175 0 0 0 \$1,448,741	\$100,120 0 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 \$83,878 167,750 111,400 250 14,150 0 0	Change* -5.6% 94.1%0.7% -100.0% -87.3%24.7% 1053.8% -77.0% 6.5% -4.7% -17.2%69.4%13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 0 \$985,439 \$122,832 257,153 78,700 0 0 8,000 2,000 0	\$801,254 0 2,000 0 16,780 0 5,000 270 8,000 131,630 \$982,934 0 0 0 \$982,934 \$127,042 262,835 66,650 0 0 0 8,000 2,000 0 188,900	2.3% -13.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 \$1,448,741 \$78,725 176,110 134,517 250 46,175 0 0 \$4,500 \$78,725 176,110 134,517 250 46,175 0 0 0 \$4,500 0 \$4,500 0 \$1,448,741	\$100,120 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0 0 0 \$332,791 \$83,878 167,750 111,400 250 14,150 0 0 0 0 0 0 0	Change* -5.6% 94.1% -0.7% -100.0% -100.0% -87.3%24.7% 1053.8% -77.0%77.0%77.0%13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$783,172 0 2,300 0 22,480 0 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 \$985,439 0 \$985,439 0 0 0 \$985,439 0 0 0 \$985,439 0 0 0 10,000 1	\$801,254 0 2,000 0 16,780 0 0 0 5,000 270 8,000 131,630 \$982,934 0 0 0 \$982,934 \$127,042 262,835 66,650 0 0 0 8,000 2,000 0 188,946	Change* 2.3%13.0%25.4%100.0% -16.7% -1.8%10.3%0.3% 3.4% 2.2% -15.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 \$1,448,741 250 46,175 0 0 0 \$4,500 \$78,725 176,110 134,517 250 46,175 0 0 0 \$4,500 0 \$4,500 \$1,448,741 0 0 0 \$1,448,741 0 0 0 \$1,448,741 0 0 0 \$1,448,741 0 0 0 0 \$1,448,741 0 0 0 0 \$1,448,741 0 0 0 0 \$1,448,741 0 0 0 0 0 \$1,448,741 0 0 0 0 0 81,448,741 0 0 0 0 0 81,448,741 0 0 0 0 0 81,448,741 0 0 0 0 0 81,448,741 0 0 0 0 0 0 0 0 0 0 0 0 0	\$100,120 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0 0 0 \$332,791 \$83,878 167,750 111,400 250 14,150 0 0 0	Change* -5.6% 94.1%0.7% -100.0% -87.3%24.7% 1053.8% -77.0%77.0%77.0%13.4%13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$783,172 0 2,300 0 22,480 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 \$985,439 3 \$122,832 257,153 78,700 0 0 8,000 2,000 0 14,000 0 14,000 0 14,000 0 14,000 0 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$801,254 0 2,000 0 16,780 0 0 0 0 5,000 270 8,000 131,630 \$982,934 0 0 0 \$982,934 \$127,042 262,835 66,650 0 0 0 18,000 2,000 0 18,000 0 19,000 0 10,000 10,0	Change* 2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 \$1,448,741 \$78,725 176,110 134,517 250 46,175 0 0 \$4,500 \$78,725 176,110 134,517 250 46,175 0 0 0 \$4,500 0 \$4,500 0 \$1,448,741	\$100,120 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 0 0 0 \$332,791 \$83,878 167,750 111,400 250 14,150 0 0 0 0 0 0 0	Change* -5.6% 94.1% -0.7% -100.0% -100.0% -87.3%24.7% 1053.8% -77.0%77.0%77.0%13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$783,172	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 0 0 0 \$982,934 \$127,042 262,835 66,650 0 0 0 18,000 2,000 0 188,946	Change* 2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 0 \$1,448,741 \$78,725 176,110 134,517 250 46,175 0 0 0 0 \$435,777	\$100,120 0 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 \$83,878 167,750 111,400 250 14,150 0 0 0 \$377,428	Change* -5.6% 94.1%0.7% -100.0% -87.3% -77.0% 6.5% -4.7% -17.2%69.4%13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$783,172 0 2,300 0 22,480 0 412 6,000 275 8,000 20,000 142,800 \$985,439 0 0 \$985,439 3 \$122,832 257,153 78,700 0 0 8,000 2,000 0 14,000 0 14,000 0 14,000 0 14,000 0 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$801,254 0 2,000 0 16,780 0 0 0 0 5,000 270 8,000 131,630 \$982,934 0 0 0 \$982,934 \$127,042 262,835 66,650 0 0 0 18,000 2,000 0 18,000 0 19,000 0 10,000 10,0	Change* 2.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$106,043 0 0 0 0 850 0 24,693 20,400 3,025 1,250,730 4,500 37,200 1,300 \$1,448,741 0 0 0 \$1,448,741 \$78,725 176,110 134,517 250 46,175 0 0 0 \$435,777	\$100,120 0 0 0 1,650 0 24,521 0 159,000 4,500 28,000 15,000 \$332,791 \$332,791 \$83,878 167,750 111,400 250 14,150 0 0 0	Change* -5.6% 94.1%0.7% -100.0% -87.3%24.7% 1053.8% -77.0% 6.5% -4.7% -17.2%13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$783,172	\$801,254 0 2,000 0 16,780 0 0 5,000 270 8,000 131,630 0 0 0 \$982,934 \$127,042 262,835 66,650 0 0 0 18,000 2,000 0 188,946 \$982,934	Change* 2.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

ame of City: Lake St. Croix Beach	Yes SR: No	DC. N. CD.	N ₂	Name of City: Lake Wilson Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD.	N _a
dopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*		Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Revenues _				Revenues _			
Property Taxes	\$506,557 0	\$497,595 0	-1.8%	Property Taxes	\$40,000 0	\$37,000 0	-7.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	40,000	40,000		Special Assessments	0	0	
Licenses and Permits	33,700	31,685	-6.0%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	39,256	4,491	-88.6%	State General Purpose Aid	80,566	79,202	-1.7%
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	4,656	4,656		Grants from County/Other Local Units	0	0	
Charges for Services	4,660	2,300	-50.6%	Charges for Services	0	0	
Fines and Forfeits	4,400	1,500	-65.9%	Fines and Forfeits	0	0	
Interest on Investments	2,300	2,300		Interest on Investments	7,000	7,400	5.7%
All Other Revenues	2,000	3,300	65.0%	All Other Revenues	2,541	3,140	23.6%
Total Revenues	\$637,529	\$587,827	-7.8%	Total Revenues	\$130,107	\$126,742	-2.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$637,529	\$587,827	-7.8%	Total Revenues and Other Sources	\$130,107	\$126,742	-2.6%
Current Expenditures =		9507,027		Current Expenditures =		9120,7 12	
General Government	\$217,294	\$211,925	-2.5%	General Government	\$30,000	\$27,000	-10.0%
Public Safety	128,731	129,300	0.4%	Public Safety	8,400	8,000	-4.8%
Streets and Highways (excluding Const.)	61,500	62,400	1.5%	Streets and Highways (excluding Const.)	71,000	71,000	
Sanitation	31,000	27,500	-11.3%	Sanitation	1,000	2,500	150.0%
Human Services	2,600	0	-100.0%	Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	34,000	32,500	-4.4%	Culture and Recreation	7,500	2,500	-66.7%
Conservation of Natural Resources	0	0	4.20/	Conservation of Natural Resources	0	0	
Economic Development & Housing	9,404	9,002	-4.3%	Economic Development & Housing	5,500	5,500	
All Other Current Expenditures	200	200		All Other Current Expenditures	6,500	8,000	23.1%
Total Current Expenditures	\$484,729	\$472,827	-2.5%	Total Current Expenditures	\$129,900	\$124,500	-4.2%
Debt Service - Principal	35,629	24,000	-32.6%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	13,823	52.070	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	117,171	77,177	-34.1%	All Other Capital Outlay	0	0	
					0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses	0	0		Other Financing Uses	-	-	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$637,529	0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$129,900	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield	0 0 \$637,529 Yes SR: Yes	0 0 \$587,827 DS: Yes CP:	 -7.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF:	0 \$129,900 Yes SR: Yes	0 \$124,500 DS: Yes CP:	 -4.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield	0 0 \$637,529 Yes SR: Yes 2009 Revised	0 0 \$587,827 DS: Yes CP:	 -7.8% Yes Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF:	0 \$129,900 Yes SR: Yes 2009 Revised	0 \$124,500 DS: Yes CP: 2010	 -4.2% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF: Revenues	0 0 \$637,529 Yes SR: Yes 2009 Revised Budget	0 0 \$587,827 DS: Yes CP: 2010 Budget	-7.8% Yes Percent Change*	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues	9	0 \$124,500 DS: Yes CP: 2010 Budget	-4.2% No Percent Change*
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes	0 0 \$637,529 Yes SR: Yes 2009 Revised Budget \$429,231	0 0 \$587,827 DS: Yes CP: 2010 Budget	-7.8% Yes Percent Change* 6.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes	0 \$129,900 Yes SR: Yes 2009 Revised Budget \$933,315	0 \$124,500 DS: Yes CP: 2010 Budget \$985,022	 -4.2% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 0 \$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0	0 0 0 \$587,827 DS: Yes CP: 2010 Budget	7-8% Yes Percent Change* 6.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 \$129,900 Yes SR: Yes 2009 Revised Budget \$933,315 0	0 \$124,500 DS: Yes CP: 2010 Budget \$985,022 0	No Percent Change*
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 0 \$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000	0 0 8587,827 DS: Yes CP: 2010 Budget \$454,835 0 6,000	7.8% Yes Percent Change*	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 \$129,900 Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000	0 \$124,500 DS: Yes CP: 2010 Budget \$985,022 0 0	-4.2% No Percent Change*
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 \$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0	0 0 8587,827 DS: Yes CP: 2010 Budget \$454,835 0 6,000 0	Yes Percent Change*	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$129,900 Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0	0 \$124,500 DS: Yes CP: 2010 Budget \$985,022 0 0 0	-4.2% No Percent Change* 5.5%100.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 \$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075	0 0 8587,827 DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885	7.8% Yes Percent Change*	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 \$129,900 Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200	0 \$124,500 DS: Yes CP: 2010 Budget \$985,022 0 0 0 0 0 3,500	No Percent Change*
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 0	0 0 0 \$587,827 DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	933,315 0 10,000 0 3,200 0	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0	-4.2% No Percent Change* 5.5% -100.0% 9.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261	7.8% Yes Percent Change* 6.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 0 34,035	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647	7.8% Yes Percent Change* 6.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0	7.8% Percent Change* 6.0%6.2%10.7% -9.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 34,035 0 6,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352	DS: Yes CP: 2010 Budget \$454,835 0 6,000 2,885 0 614,261 29,647 0 69,732		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 69,732 4,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000 10,000	-4.2% Percent Change* 5.5%100.0%71.6% 137.5% -16.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650	7.8% Percent Change* 6.0%6.2%10.7% -9.7% -38.5% -24.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Solution Column	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 34,035 0 6,000 19,000 10,000 6,500 100	-4.2% No Percent Change* 5.5%100.0%71.6%137.5% -48.0% -19.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Section Sect	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010	7-8% Percent Change* 6.0%6.2%10.7% -9.7% -38.5% -24.2% -100.0% -6.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Second	DS: Yes CP: 2010 Budget \$454,835 6,000 6,000 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951 0	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000 10,000 10,000 6,500 100 \$\$1,064,157	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 \$1,339,813 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951 0 0	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 \$1,339,813 0 0 93,501	DS: Yes CP: 2010 Budget \$454,835 0 6,000 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 0 22,500		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951 0 0 0	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 0 61,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$637,529 Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 \$1,339,813 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951 0 0	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951 0 0 0 \$1,104,951	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 61,000 \$1,125,157	-4.2% Percent Change* 5.5%100.0% 9.4% 137.5% -48.0% -19.4% -3.7% 1.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951 0 0 \$1,104,951	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 61,000 \$1,125,157	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 \$1,339,813 0 0 93,501 \$1,433,314 \$212,875 313,420	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951 0 0 \$1,104,951 \$250,611 221,128	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 34,035 0 6,000 19,000 6,500 10,000 6,500 100 \$1,064,157 0 0 61,000 \$1,125,157	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 \$1,339,813 0 0 93,501 \$1,433,314 \$212,875 313,420 262,911	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 4,000 71,650 0 \$1,253,010 0 0 22,500 \$1,275,510		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 0 119,812 0 6,000 12,000 12,500 124 \$1,104,951 0 0 0 \$1,104,951 \$250,611 221,128 475,989	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 1000 \$1,064,157 0 0 61,000 \$1,125,157	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951 0 0 \$1,104,951 \$250,611 221,128 475,989 29,900	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500	-4.2% No Percent Change* 5.5%100.0%71.6%137.5% -48.0% -19.4% -3.7% 1.8% -8.5% 4.8% -9.0% -1.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2009 Revised Budget S429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 \$1,339,813 0 0 0 93,501 \$1,433,314 \$212,875 313,420 262,911 0 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951 0 \$\$1,104,951 \$\$250,611 221,128 475,989 29,900 0	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 \$1,339,813 0 0 93,501 \$1,433,314 \$212,875 313,420 262,911 0 0 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,500 12,500 12,4 \$1,104,951 0 0 \$1,104,951 221,128 475,989 29,900 0 0	\$124,500 DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 0 \$1,064,157 0 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 0	-4.2% Percent Change* 5.5%100.0%71.6% -16.7% -48.0% -19.4% -3.7% -48.0% -19.4% -3.7% -48.0% -19.4% -3.7% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2009 Revised Budget S429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 \$1,339,813 0 0 0 93,501 \$1,433,314 \$212,875 313,420 262,911 0 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 131,746		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 0 119,812 0 6,000 12,000 12,500 124 \$1,104,951 0 0 0 \$1,104,951 \$250,611 221,128 475,989 29,900 0 21,825	\$124,500 DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 1000 \$1,064,157 0 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 38,500	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 \$1,339,813 0 0 93,501 \$1,433,314 \$212,875 313,420 262,911 0 0 136,108 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0 131,746 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,500 12,500 12,4 \$1,104,951 0 0 \$1,104,951 221,128 475,989 29,900 0 0	\$124,500 DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 0 \$1,064,157 0 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 0	-4.2% Percent Change* 5.5%100.0%71.6% -16.7% -48.0% -19.4% -3.7% -48.0% -19.4% -3.7% -48.0% -19.4% -3.7% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0 131,746 0 330,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 12,000 12,500 124 \$1,104,951 0 0 0 \$1,104,951 \$250,611 221,128 475,989 29,900 0 0 21,825 10,443 0	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 38,500 11,000 0 11,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2009 Revised Budget S429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 S1,339,813 0 0 0 93,501 S1,433,314 S212,875 313,420 262,911 0 0 0 136,108 0 0 50,000 11,440	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0 131,746 0 30,000 14,290		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,500 124 \$1,104,951 0 0 \$1,104,951 221,128 475,989 29,900 0 21,825 10,443 0 12,400	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 34,035 0 6,000 19,000 10,000 \$1,064,157 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 38,500 11,000 0 11,000 0 11,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0 131,746 0 330,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 12,000 12,500 124 \$1,104,951 0 0 0 \$1,104,951 \$250,611 221,128 475,989 29,900 0 0 21,825 10,443 0	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 38,500 11,000 0 11,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Lakefield lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2009 Revised Budget S429,231 0 6,000 0 3,075 0 688,228 32,847 0 73,352 6,500 94,500 6,080 S1,339,813 0 0 0 93,501 S1,433,314 S212,875 313,420 262,911 0 0 0 136,108 0 0 50,000 11,440	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0 131,746 0 30,000 14,290		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,500 12,500 12,400 \$1,104,951 0 0 \$1,104,951 \$250,611 221,128 475,989 29,900 0 21,825 10,443 0 12,400 \$1,022,296 0	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 34,035 0 6,000 19,000 10,000 \$1,064,157 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 38,500 11,000 0 11,000 0 11,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Lakefield Idopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0 131,746 0 30,000 14,290 \$938,161	7.8% Percent Change* 6.0%6.2%10.7% -9.7% -3.5% -24.2% -10.0% -6.5%75.9% -11.0% -3.1% -4.4% -2.5%3.2%3.2% -4.0% 24.9% -4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 0 119,812 0 6,000 8,000 12,000 12,500 124 \$\$1,104,951 0 0 \$\$1,104,951 \$\$250,611 221,128 475,989 29,900 0 0 21,825 10,443 0 12,400 \$\$1,022,296\$\$	DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000 10,000 \$1,064,157 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 38,500 11,000 11,000 0 10,800 \$983,991	-4.2% No Percent Change* 5.5%100.0%71.6%137.5% -48.0% -19.4% -3.7% -8.5% 4.8% -9.0% -1.3% -1.3% -1.3% -1.2.9% -3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 0 6,080 (6,080 51,339,813 0 0 0 93,501 \$1,433,314 \$212,875 313,420 262,911 0 0 0 136,108 0 50,000 11,440 \$986,754 126,575 0 0	DS: Yes CP: 2010 8454,835 0 6,000 0 2,885 0 614,261 29,647 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0 131,746 0 30,000 14,290 \$938,161 125,926		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 0 119,812 0 6,000 12,000 12,500 124 \$1,104,951 0 0 0 \$1,104,951 \$225,611 221,128 475,989 29,900 0 0 21,825 10,443 0 12,400 \$1,022,966 0 0 0 0 0 0	0 \$124,500 DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 0 38,500 11,000 0 10,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 0 10,000 11,000 11,000 0 11,000 11,000 0 11,000 0 11,000 0 11,000 0 11,000 0 11,000 0 11,000 0 0 0 0 0 0 0 0 0 0 0 0	-4.2% No Percent Change* 5.5%100.0%71.6% 137.5% -16.7% -48.0% -19.4% -3.7% 1.8% -8.5% 4.8% -9.0% -1.3% 76.4% 5.3%12.9% -3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 0 3,075 0 688,228 32,847 0 6,000 6,080 \$1,339,813 0 0 93,501 \$1,433,314 \$212,875 313,420 262,911 0 0 0 136,108 0 0 50,000 11,440 \$986,754 126,575 0	DS: Yes CP: 2010 Budget \$454,835 0 6,000 0 2,885 0 614,261 29,647 0 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0 131,746 0 30,000 14,290 \$938,161 125,926 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 119,812 0 6,000 8,000 12,000 12,500 124 \$1,104,951 0 0 \$1,104,951 \$250,611 221,128 475,989 29,900 0 21,825 10,443 0 12,400 \$1,022,296 0 0	\$124,500 DS: Yes CP: 2010 Budget \$985,022 0 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 0 61,000 \$1,064,157 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 38,500 11,000 11,000 6,000 11,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2009 Revised Budget \$429,231 0 6,000 6,000 688,228 32,847 0 0 6,000 6,080 \$1,339,813 0 0 93,501 \$1,433,314 \$212,875 313,420 262,911 0 0 0 136,108 0 0 50,000 11,440 \$986,754 126,575 0 0	DS: Yes CP: 2010 8454,835 0 6,000 0 2,885 0 614,261 29,647 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 0 131,746 0 30,000 14,290 \$938,161 125,926		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 0 119,812 0 6,000 12,000 12,500 124 \$1,104,951 0 0 0 \$1,104,951 \$225,611 221,128 475,989 29,900 0 0 21,825 10,443 0 12,400 \$1,022,966 0 0 0 0 0 0	\$124,500 DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 0 34,035 0 6,000 19,000 19,000 10,000 6,500 100 \$1,064,157 0 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 38,500 11,000 0 10,800 \$983,991 0 0 0 0	-4.2% No Percent Change* 5.5% -100.0% 9.4% -16.7% -48.0% -19.4% -3.7% 1.8% -8.5% 4.8% -9.0% -1.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2009 Revised Budget S429,231 0 6,000 0 3,075 0 688,228 32,847 0 0 73,352 6,500 94,500 6,080 S1,339,813 0 0 0 93,501 \$1,433,314 \$212,875 313,420 262,911 0 0 0 136,108 0 50,000 11,440 \$986,754 126,575 0 0 0 202,633	DS: Yes CP: 2010 Budget \$454,835 0 6,000 2,885 0 614,261 29,647 69,732 4,000 71,650 0 \$1,253,010 0 22,500 \$1,275,510 \$206,261 299,510 256,354 0 0 131,746 0 30,000 14,290 \$938,161 125,926 0 0 146,113		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2009 Revised Budget \$933,315 0 10,000 0 3,200 0 0 119,812 0 6,000 12,000 12,500 124 \$1,104,951 \$250,611 221,128 475,989 29,900 0 0 21,825 10,443 0 12,400 \$1,022,296 0 0 0 0 0 0	DS: Yes CP: 2010 Budget \$985,022 0 0 3,500 0 34,035 0 6,000 19,000 10,000 6,500 100 \$1,064,157 0 61,000 \$1,125,157 \$229,375 231,827 432,989 29,500 0 38,500 11,000 0 10,800 \$983,991 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-4.2% No Percent Change* 5.5%100.0%71.6%137.5% -48.0% -19.4% -3.7%1.8% -8.5% -9.0% -1.3%76.4% 5.3%12.9% -3.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lakeland Shores Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised Budget	2010 Budget	Percent Change*
Revenues	\$102,426			Revenues	\$22,972,974		1.4%
Property Taxes Tax Increments	\$102,426	\$108,937 0	6.4%	Property Taxes Tax Increments	\$22,972,974 820,082	\$23,287,471 887,594	8.2%
All Other Taxes	50	50		All Other Taxes	508,959	550,654	8.2%
Special Assessments	5,585	5,000	-10.5%	Special Assessments	590,587	543,805	-7.9%
Licenses and Permits	2,220	558	-74.9%	Licenses and Permits	1,397,905	902,341	-35.5%
Federal Grants	0	0		Federal Grants	0	328,158	
State General Purpose Aid State Categorical Aid	0	0		State General Purpose Aid State Categorical Aid	649,043 1,869,627	16,050 1,823,387	-97.5% -2.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units		357,619	-2.5% 1104.1%
Charges for Services	20	0	-100.0%	Charges for Services	29,700 5,432,980	3,990,682	-26.5%
Fines and Forfeits	550	570	3.6%	Fines and Forfeits	272,394	273,055	0.2%
Interest on Investments	1,250	400	-68.0%	Interest on Investments	627,130	271,448	-56.7%
All Other Revenues	50	0	-100.0%	All Other Revenues	332,435	995,813	199.6%
Total Revenues	\$112,151	\$115,515	3.0%	Total Revenues	\$35,503,816	\$34,228,077	-3.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	3,728,274	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	4,424,010	2,929,732	-33.8%
Total Revenues and Other Sources	\$112,151	\$115,515	3.0%	Total Revenues and Other Sources	\$43,656,100	\$37,157,809	-14.9%
Current Expenditures =				Current Expenditures =			
General Government	\$39,314	\$39,139	-0.4%	General Government	\$5,017,732	\$4,593,741	-8.4%
Public Safety	39,081	42,263	8.1%	Public Safety	9,759,495	9,879,217	1.2%
Streets and Highways (excluding Const.) Sanitation	23,296 3,250	24,768 3,150	6.3% -3.1%	Streets and Highways (excluding Const.) Sanitation	4,330,653 46,956	3,628,379 54,006	-16.2% 15.0%
Human Services	3,230	3,130	-5.170	Human Services	40,930	34,006	13.070
Health	ő	0		Health	ő	ő	
Culture and Recreation	0	0		Culture and Recreation	3,433,157	3,228,519	-6.0%
Conservation of Natural Resources	1,235	1,235		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	272,275	274,817	0.9%
All Other Current Expenditures	3,975	3,960	-0.4%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$110,151	\$114,515	4.0%	Total Current Expenditures	\$22,860,268	\$21,658,679	-5.3%
Debt Service - Principal	0	0		Debt Service - Principal	6,436,971	15,292,338	137.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	4,161,836	3,951,853	-5.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	5,270,121	2,626,472	-50.2%
All Other Capital Outlay	0	0		All Other Capital Outlay	4,184,298	2,264,768	-45.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	2,000	1,000	-50.0%	Transfers to Other Funds	2,592,690	2,204,329	-15.0%
Total Expenditures and Other Uses	\$112,151	\$115,515	3.0%	Total Expenditures and Other Uses_	\$45,506,184	\$47,998,439	5.5%
N				_			
Name of City: Lamberton				Name of City: Lancaster			
Name of City: Lamberton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Lancaster Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	\square			Adopted budgets for the following funds: GF:			
	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$267,001	2010 Budget \$271,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$54,000	2010 Budget \$57,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$267,001 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$54,000 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$267,001 0	2010 Budget \$271,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$54,000	2010 Budget \$57,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$267,001 0 0 12,100	2010 Budget \$271,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$54,000 0	2010 Budget \$57,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$267,001 0	2010 Budget \$271,000 0 0 12,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$54,000 0 0	2010 Budget \$57,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$267,001 0 0 12,100 2,750 0 314,799	2010 Budget \$271,000 0 12,000 2,735 0 322,783	Percent Change* 1.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$54,000 0 0 0 450 0 78,527	\$57,000 0 0 0 150 0 78,502	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$267,001 0 0 12,100 2,750 0	2010 Budget \$271,000 0 0 12,000 2,735 0 322,783 21,624	Percent Change* 1.5% -0.8% -0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$54,000 0 0 450 0	\$57,000 0 0 0 150 0 78,502 8,560	Percent Change* 5.6% 66.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000	\$271,000 0 0 12,000 2,735 0 322,783 21,624 6,000	Percent Change* 1.5% -0.8% -0.5% -2.5% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$54,000 0 0 0 450 0 78,527 8,600	\$57,000 0 0 0 150 0 78,502 8,560	Percent Change* 5.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500	\$271,000 0 0 12,000 2,735 0 322,783 21,624 6,000 85,050	Percent Change* 1.5% -0.8% -0.5% 2.5% -6.8% 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$54,000 0 0 450 78,527 8,600 0 8,500	\$57,000 0 0 0 150 0 78,502 8,560 0 9,000	Percent Change* 5.6% -66.7% -0.0% -0.5% 5.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000	2010 Budget \$271,000 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000	Percent Change* 1.5% -0.8% -0.5% 2.5% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 8,500 0	2010 Budget \$57,000 0 0 150 0 78,502 8,560 0 9,000	Percent Change* 5.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450	2010 Budget \$271,000 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800	Percent Change* 1.5% -0.8% -0.5% 2.5% -6.8% 5.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 8,500 0 7,033	\$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300	Percent Change* 5.6% 66.7% -0.0% -0.5% 5.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110	2010 Budget \$271,000 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400	Percent Change* 1.5% -0.8% -0.5% -6.8% 5.7% -46.0% -59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$54,000 0 0 0 450 0 78,527 8,600 0 7,033 3,800	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800	Percent Change* 5.6% 66.7% -0.0% -0.5% 5.9% -38.9% -26.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110	2010 Budget \$271,000 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392	Percent Change* 1.5% -0.8% -0.5% 2.5% -6.8% 5.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 8,500 0 7,033	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800	Percent Change* 5.6% 66.7% -0.0% -0.5% 5.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440	2010 Budget \$271,000 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400	Percent Change* 1.5% -0.8% -0.5% -6.8% -6.8% -46.0% -59.1% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 8,500 0 7,033 3,800 \$160,910 0	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800	Percent Change* 5.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0	2010 Budget \$271,000 0 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0	Percent Change* 1.5% -0.8% -0.5% -6.8% -6.8% -6.99.1% -0.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 0	\$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0	Percent Change* 5.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0	2010 Budget \$271,000 0 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0	Percent Change* 1.5% -0.8% -0.5% 2.5% -6.8% 5.7% -46.0% -59.1% -0.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 0	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0 0	Percent Change* 5.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0	2010 Budget \$271,000 0 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0	Percent Change* 1.5% -0.8% -0.5% 2.5% -6.8% -5.7% -46.0% -59.1% -0.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 0	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312	Percent Change* 5.6% 66.7% -0.0% -0.5% -38.9% -26.3% -0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344	2010 Budget \$271,000 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 78,773 \$817,165	Percent Change* 1.5%0.8% -0.5% 2.5% -6.8% 5.7%46.0% -59.1% -0.3% -100.0%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 8,500 0 7,033 3,800 \$160,910 0 \$160,910	2010 Budget \$57,000 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0 0 15,000	Percent Change* 5.6% 66.7% -0.0% -0.5% 5.9%38.9% -26.3% -0.4% 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0	2010 Budget \$271,000 0 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0	Percent Change* 1.5% -0.8% -0.5% 2.5% -6.8% 5.7% -46.0% -59.1% -0.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 0	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0 0	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$99,607	2010 Budget \$271,000 0 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165	Percent Change* 1.5% -0.8% -0.5% -6.8% -5.7% -6.99.1% -0.3% -100.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 \$160,910 \$23,410	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 4,300 2,800 \$160,312 0 0 15,000 \$175,312	Percent Change* 5.6% 66.7%0.0% -0.5% 5.9%38.9% -26.3% -0.4% 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$\$829,344 \$\$99,607 166,344 106,069 700	2010 Budget \$271,000 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700	Percent Change* 1.5% -0.8% -0.5% -6.8% -5.7% -6.8% -100.0% -100.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 8,500 0 7,033 3,800 \$160,910 0 \$160,910 \$23,410 14,400 98,550 0	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0 0 15,000 \$175,312	Percent Change* 5.6% 66.7% -0.0% -0.5% 5.9% -26.3% -0.4% 9.0% 89.1% 5.6% -11.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$\$99,607 166,344 106,069 700 0	2010 Budget \$271,000 0 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0	Percent Change* 1.5% -0.8% -0.5% -6.8% -5.7% -6.99.1% -0.3% -100.0%1.5% 19.7% -3.2% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 \$160,910 \$23,410 14,400 98,550 0 0 0	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 4,300 2,800 \$160,312 0 15,000 \$175,312	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$\$99,607 166,344 106,069 700 0 2,000	2010 Budget \$271,000 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300	Percent Change* 1.5%0.8% -0.5% 2.5% -6.8% -5.7%46.0% -59.1% -0.3% -100.0%1.5% 19.7% -3.2% 3.1%35.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 \$160,910 \$23,410 14,400 98,550 0 0 0 0	\$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0 0 15,000 \$175,312	Percent Change* 5.6% 66.7% 0.0% -0.5% 38.9% -26.3% -0.4% 9.0% 89.1% 5.6% -11.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$\$99,607 166,344 106,069 700 0 2,000 135,088	2010 Budget \$271,000 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300 124,839	Percent Change* 1.5%0.8% -0.5% 2.5% -6.8% 5.7%46.0%10.0% -100.0%1.5% 19.7% -3.2% 3.1%35.0% -7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 \$140,910 \$23,410 14,400 98,550 0 0 11,350	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 4,300 2,800 \$160,312 0 15,000 \$175,312 \$444,262 15,200 87,150 0 0 13,900	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$\$99,607 166,344 106,069 700 0 2,000	2010 Budget \$271,000 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300	Percent Change* 1.5%0.8% -0.5% 2.5% -6.8% -5.7%46.0% -59.1% -0.3% -100.0%1.5% 19.7% -3.2% 3.1%35.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 \$160,910 \$23,410 14,400 98,550 0 0 0 0	\$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0 0 15,000 \$175,312	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$99,607 166,344 106,069 700 0 2,000 135,088 15,000 28,000	2010 Budget \$271,000 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300 124,839 10,000 18,500	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 \$160,910 \$23,410 14,400 98,550 0 0 11,350 0 200	2010 Budget \$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0 15,000 \$175,312 \$44,262 15,200 87,150 0 0 13,900 0 300	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$99,607 166,344 106,069 700 0 2,000 135,088 15,000 28,000 23,272	2010 Budget \$271,000 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300 124,839 10,000 18,500 21,272	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 \$160,910 \$23,410 14,400 98,550 0 0 11,350 0 200 13,000	2010 Budget \$57,000 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0 15,000 \$175,312 \$44,262 15,200 87,150 0 0 13,900 0 13,900 0 300 14,500	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$99,607 166,344 106,069 700 0 2,000 135,088 15,000 28,000 23,272 \$576,080	2010 Budget \$271,000 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300 124,839 10,000 18,500 21,272 \$566,209	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 \$23,410 14,400 98,550 0 0 11,350 0 200 13,000 \$160,910	2010 Budget \$57,000 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0 15,000 \$175,312 \$44,262 15,200 87,150 0 0 13,900 0 13,900 0 300 14,500	Percent Change* 5.6%66.7%0.0% -0.5% 5.9%38.9% -26.3% -0.4% 9.0% 89.1% 5.6% -11.6% 50.0% 11.5% 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$99,607 166,344 106,069 700 2,000 135,088 15,000 28,000 23,272 \$576,080 94,000	\$271,000 0 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300 124,839 10,000 18,500 21,272 \$566,209 51,850	Percent Change* 1.5%0.8% -0.5% -6.8% -6.8% -5.7%46.0% -59.1% -100.0%1.5% 19.7% -3.2% 3.1%35.0% -7.6% -33.3% -33.9% -8.6% -1.7% -44.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$54,000 0 450 0 78,527 8,600 8,500 0 7,033 3,800 \$160,910 \$23,410 14,400 98,550 0 0 11,350 0 200 13,000 \$160,910	\$57,000 0 0 150 78,502 8,560 0 9,000 4,300 2,800 \$160,312 0 15,000 \$175,312 \$44,262 15,200 87,150 0 0 0 13,900 300 14,500 \$175,312	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$99,607 166,344 106,069 700 0 2,000 135,088 15,000 28,000 23,272 \$576,080 94,000 46,277	2010 Budget \$271,000 0 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 0 78,773 \$817,165 \$119,225 161,057 109,316 700 1,300 124,839 10,000 18,500 21,272 \$566,209 51,850 47,399	Percent Change* 1.5%0.8% -0.5% 2.5% -6.8% -5.7%46.0% -59.1% -100.0%1.5% 19.7% -3.2% 3.1%35.0% -7.6% -7.6% -33.3% -33.9% -8.6% -1.7% -44.8% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 \$23,410 14,400 98,550 0 0 11,350 0 200 13,000 \$160,910 0 0 \$160,910	\$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 \$160,312 0 0 15,000 \$175,312 \$44,262 15,200 87,150 0 0 13,900 0 13,900 0 13,900 0 13,900 0 0 13,900 0 0 0 13,900 0 0 0 0 15,000 15,000 15,000 11,0	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$99,607 166,344 106,069 700 0 2,000 135,088 15,000 28,000 23,272 \$576,080 94,000 46,277 70,000	2010 Budget \$271,000 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300 124,839 10,000 18,500 21,272 \$566,209 51,850 47,399 75,000	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$54,000 0 450 0 78,527 8,600 8,500 0 7,033 3,800 \$160,910 \$23,410 14,400 98,550 0 0 11,350 0 200 13,000 \$160,910	\$57,000 0 0 150 78,502 8,560 0 9,000 4,300 2,800 \$160,312 0 15,000 \$175,312 \$44,262 15,200 87,150 0 0 0 13,900 300 14,500 \$175,312	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$267,001 \$267,001 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$99,607 166,344 106,069 700 0 2,000 135,088 15,000 28,000 23,272 \$576,080 94,000 46,277 70,000 61,000	2010 Budget \$271,000 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300 124,839 10,000 18,500 21,272 \$566,209 51,850 47,399 75,000 36,800	Percent Change* 1.5%0.8% -0.5% 2.5% -6.8% -5.7%46.0% -59.1% -100.0%1.5% 19.7% -3.2% 3.1%35.0% -7.6% -7.6% -33.3% -33.9% -8.6% -1.7% -44.8% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 8,500 0 7,033 3,800 \$160,910 \$23,410 14,400 98,550 0 0 11,350 0 200 13,000 \$160,910 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$57,000 0 0 150 0 78,502 8,560 0 9,000 4,300 2,800 \$160,312 0 0 15,000 \$175,312 \$44,262 15,200 87,150 0 0 13,900 0 13,900 0 13,900 0 13,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$267,001 0 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$99,607 166,344 106,069 700 0 2,000 135,088 15,000 28,000 23,272 \$576,080 94,000 46,277 70,000	2010 Budget \$271,000 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300 124,839 10,000 18,500 21,272 \$566,209 51,850 47,399 75,000	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 8,500 0 7,033 3,800 \$160,910 0 \$160,910 \$23,410 14,400 98,550 0 0 11,350 200 13,000 \$160,910 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$57,000 0 0 0 150 0 78,502 8,560 0 9,000 0 4,300 2,800 \$160,312 0 0 15,000 \$175,312 \$44,262 15,200 87,150 0 0 13,900 0 13,900 0 0 0 0 13,900 0 0 13,900 0 0 0 14,300 15,000 87,15,000 87,15,000 87,15,000 87,15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$267,001 \$267,001 0 12,100 2,750 0 314,799 23,194 6,000 80,500 2,000 14,450 18,110 \$740,904 88,440 0 0 \$829,344 \$\$99,607 166,344 106,069 700 0 2,000 135,088 15,000 28,000 23,272 \$\$576,080 94,000 46,277 70,000 61,000 0	2010 Budget \$271,000 0 12,000 12,000 2,735 0 322,783 21,624 6,000 85,050 2,000 7,800 7,400 \$738,392 0 0 78,773 \$817,165 \$119,225 161,057 109,316 700 0 1,300 124,839 10,000 18,500 21,272 \$566,209 51,850 47,399 75,000 36,800 0	Percent Change* 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$54,000 0 0 450 0 78,527 8,600 0 7,033 3,800 \$160,910 0 \$160,910 \$23,410 14,400 98,550 0 0 11,350 0 200 13,000 \$160,910 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$57,000 0 0 150 0 78,502 8,560 0 9,000 4,300 2,800 \$160,312 0 15,000 \$175,312 \$44,262 15,200 87,150 0 0 13,900 0 13,900 0 14,500 \$175,312	Percent Change* 5.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Revenues	ame of City: Landfall dopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:			Yes SR: Yes		
Note Marche March Marc	dopted budgets for the following funds. Or .	2009 Revised	2010		Adopted budgets for the following funds: GF:	2009 Revised		\square
Tax interessents								
A Control Taxes								
Special Assessments								
Learness and Permiss 4,000 3,000 1,250								1.8%
Section Control Properties			3,300	-17.5%			11.950	
Sale Cargemical Auf 0	Federal Grants		,		Federal Grants	,		
Same Caragenical Aid 0 0 0 1,200 1,2	State General Purpose Aid	137,496	96,285	-30.0%	State General Purpose Aid	249,025	255,126	2.4%
Charges in Services 1	State Categorical Aid				State Categorical Aid			
Charges for Services	Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	48,353	40,703	-15.8%
Interest non-ventements 1,500 1,	Charges for Services	0	61,570		Charges for Services		133,314	10.9%
Mathematics 1,000	Fines and Forfeits	4,500	3,000	-33.3%	Fines and Forfeits	3,700	3,700	
Transfer Ferome		15,000	15,000			2,450	2,450	
Proceeds from Bond Sales	All Other Revenues	72,970	67,897	-7.0%	All Other Revenues	1,546	1,590	2.8%
ther Financing Sources	Total Revenues	\$756,780	\$693,666	-8.3%	Total Revenues	\$851,392	\$884,534	3.9%
Transfer from Other Funds	Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Treat Revenues and Other Source \$756,700 \$693,666 \$693,766 \$693,666 \$693,766 \$100,000 \$100,000 \$100,000 \$100,000 \$13,101 \$13,101 \$140,000	Other Financing Sources	0	0		Other Financing Sources	0	0	
Total Revenues and Other Sources \$75,00 \$903,666 \$8.3% Total Revenues and Other Sources \$906,902 \$945,54 \$8.3% Circurant Legendium \$172,557 \$172,156 \$4.1% Concent (Government) \$151,001 \$130,001 \$130,001 \$120,001 \$140,000 \$5.0% Pachis Sarkey \$100,000 \$10,000 \$170,001 \$120	Transfers from Other Funds	0	0		Transfers from Other Funds	55,000	65,000	18.2%
Corneal Expenditures	Total Povanues and Other Sources			9 20/	Total Payanues and Other Sources			
Comment S17.257 S171.256 O.134 Comment S19.1088 S187.097 Comment S19.1088 S19.1088 S187.097 Comment S19.1088 S19.1088 S187.097 Comment S19.1088 S19.1088 S187.097 Comment S19.1088 S19.10	_	\$/30,/80	\$093,000	-0.370	_	\$906,392	\$949,334	4.070
Public Starity 19,171 197,174		6170.077	0170 156	0.407		6101.005	#10 5 00 5	
Streets and Highways (excluding Coust) 17,9231 12,286 14,796 Streets and Highways (excluding Coust) 13,000 3,000								
Samination 3,000 3,000 10 10 10 10 10 10 10		,	,			,		
Human Services								
Intention								
Culture and Recreation \$7,745 \$2,								
Conservation of Natural Resources 0		,						
All Ober Current Expenditures				0.8%				-6.3%
Total Current Expenditures			*			,	, , , , , , , , , , , , , , , , , , ,	
Debt Service - Principal 0	_							
Interest and Fiscal Charges 0	Total Current Expenditures	\$761,994	\$683,666	-10.3%	Total Current Expenditures	\$688,498	\$721,695	4.8%
Streets and Highways Capinal Outlay	Debt Service - Principal		0		Debt Service - Principal		101,000	1.0%
All Other Capinal Outlay 10,000 10,000 All Other Capinal Outlay 26,730 38,860 44,7% Other Financing Uses 0 0 0 0 0 0 0 0 0	Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	88,677	83,745	-5.6%
Transfer to Other Funnering Uses	Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
Transfers to Other Funds	All Other Capital Outlay	10,000	10,000		All Other Capital Outlay	26,730	38,680	44.7%
	Other Financing Uses	0	0		Other Financing Uses	0	0	
Name of City: Laporte	Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Name of City: Laporte	Total Expanditures and Other Uses	\$771 994	\$693,666	-10.1%	Total Expanditures and Other Uses	\$903.905	\$945 120	4.6%
Adopted budgets for the following funds: GF; Ves SR; Ves D8; Ves CP; Ves Ves D8; Ves CP; Ves Ves D8; Ves CP; Ves Ves CP; Ves Ves CP; Ves Ves CP;	= Total Expenditures and Other Uses	Ψ//1,//	3073,000	10.170	Total Expenditures and Other Uses	=======================================	\$775,120	1.070
Revenues 2009 Revised Budget 2010 Percent Change® Revenues Revenues 2009 Revised Budget 2010 Descriptor Change® Revenues \$37,395 \$53,494 43.1% Perpetty Taxes \$12,926 \$10,000 -22,6% Tax Increments 0 0					Name of City: Lastrup			
Revenues Revenues Revenues Revenues Revenues \$12,926 \$10,000 \$22,0% Property Taxes \$37,395 \$53,444 43,1% Property Taxes \$12,926 \$10,000 \$22,0% All Other Taxes 0 0 0 Tax Increments 0 0 0 All Other Taxes 0 0 0 Tax Increments 5 6 50 1.7% All Other Taxes 6 0 0 55,96 \$50,90 1.7% \$10,000 \$10 \$	dopted budgets for the following funds: GF:	Ixr CD. Ixr						
Revenues Revenues Revenues Revenues Revenues \$12,926 \$10,000 \$22,0% Property Taxes \$37,395 \$53,444 43,1% Property Taxes \$12,926 \$10,000 \$22,0% All Other Taxes 0 0 0 Tax Increments 0 0 0 All Other Taxes 0 0 0 Tax Increments 5 6 50 1.7% All Other Taxes 6 0 0 55,96 \$50,90 1.7% \$10,000 \$10 \$		Yes SK. Yes	DS: Yes CP:	Yes		No SR: No	DS: No CP:	No
Property Taxes		-			Adopted budgets for the following funds: GF:			ш
Tax Increments		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	ш
All Other Taxes		2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Special Assessments	Property Taxes	2009 Revised Budget \$37,395	2010 Budget \$53,494	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$12,926	2010 Budget	Percent Change*
Licenses and Permits	Property Taxes Tax Increments	2009 Revised Budget \$37,395 0	2010 Budget \$53,494 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$12,926 0	2010 Budget \$10,000 0	Percent Change*
Federal Grants	Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$37,395 0 0	2010 Budget \$53,494 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$12,926 0	2010 Budget \$10,000 0	Percent Change*
State General Purpose Aid	Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$37,395 0 0	2010 Budget \$53,494 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$12,926 0 0 566	2010 Budget \$10,000 0 0 500	Percent Change* -22.6% -11.7%
State Categorical Aid	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$37,395 0 0 0 6,910	\$53,494 0 0 0 7,150	Percent Change* 43.1% 3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$12,926 0 0 566 2,400	\$10,000 0 0 500 2,400	Percent Change* -22.6% -11.7%
Grants from County/Other Local Units 0 — Grants from County/Other Local Units 1,425 1,000 2.98% Charges for Services 96,000 79,150 -17.6% Charges for Services 6,406 6,500 1.5% Fines and Forfeits 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$37,395 0 0 0 6,910 0	\$53,494 0 0 0 7,150	Percent Change* 43.1% 3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$12,926 0 566 2,400 0	2010 Budget \$10,000 0 0 500 2,400 0	Percent Change* -22.6% -11.7%
Charges for Services	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$37,395 0 0 6,910 0 10,586	\$53,494 0 0 0 7,150 0 14,481	Percent Change* 43.1% 3.5% 36.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$12,926 0 0 0 566 2,400 0 6,249	\$10,000 0 0 500 2,400 0 7,000	Percent Change ³ -22.6% -11.7% 12.0%
Fines and Forfeits	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0	Percent Change* 43.1% 3.5% 36.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$12,926 0 0 566 2,400 0 6,249	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0	Percent Change ² -22.6% -11.7% 12.0%
Interest on Investments	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 0	\$53,494 0 0 0 7,150 0 14,481 0	Percent Change* 43.1% 3.5% 36.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$12,926 0 0 566 2,400 0 6,249 0 1,425	\$10,000 0 0 500 2,400 0 7,000 0 1,000	Percent Change ³ -22.6%11.7% 12.0%29.8%
All Other Revenues	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 0 96,000	\$53,494 0 0 0 7,150 0 14,481 0 79,150	Percent Change* 43.1% 3.5% 36.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$12,926 0 566 2,400 0 6,249 0 1,425 6,406	\$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500	Percent Change* -22.6% -11.7% 12.0% -29.8% 1.5%
Total Revenues	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$337,395 0 0 6,910 0 10,586 0 96,000 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0	Percent Change* 43.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500	Percent Change* -22.6% -11.7% 12.0% 1.5%
Proceeds from Bond Sales	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 0 79,150 0	Percent Change* 43.1% 3.5% 36.8% -17.6% -30.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0	Percent Change* -22.6%
Other Financing Sources 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 0 79,150 0 140 5,960	Percent Change* 43.1% 3.5% 36.8% -17.6% -30.0% 355.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0	2010 Budget \$10,000 0 500 2,400 0 7,000 0 1,000 6,500 0 0 3,500	Percent Change* -22.6%
Transfers from Other Funds	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 0 79,150 0 140 5,960 \$\$160,375\$	Percent Change* 43.1% 3.5% 36.8% -17.6% -30.0% 355.0% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492	2010 Budget \$10,000 0 500 2,400 0 7,000 0 1,000 6,500 0 0 3,500	Percent Change* -22.6% -11.7% 12.0% -29.8% 1.5% -74.1% -29.0%
Total Revenues and Other Sources \$152,401 \$160,375 5.2% Total Revenues and Other Sources \$43,492 \$30,900 -29.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0	\$53,494 0 0 0 0 7,150 0 14,481 0 0 79,150 0 140 5,960	Percent Change* 43.1% 3.5% -17.6% -30.0% 355.0% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 0 3,500 \$30,900	Percent Change ³ -22.6%11.7% 12.0%29.8% 1.5%74.1% -29.0%
Current Expenditures	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$337,395 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900	Percent Change ³ -22.6%11.7% 12.0%29.8% 1.5%74.1% -29.0%
Current Expenditures	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$337,395 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900	Percent Change ³ -22.6%11.7%12.0%29.8% 1.5%74.1% -29.0%
Section Sect	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$337,395 0 0 6,910 0 10,586 0 96,000 0 1,310 \$152,401 0 0 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900	Percent Change ³ -22.6%11.7%12.0%29.8% 1.5%74.1% -29.0%
Public Safety 2,700 3,000 11.1% Public Safety 2,288 2,000 -12.6% Streets and Highways (excluding Const.) 14,600 15,000 2.7% Streets and Highways (excluding Const.) 6,146 7,000 13.9% Sanitation 0 0 0 Sanitation 7,354 8,000 8.8% Health 0 0 Health 0 0 0 Culture and Recreation 0 0 Culture and Recreation 8,329 4,000 -52.0% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 1,800 3,275 81.9% All Other Current Expenditures \$39,370 \$29,500 -25.1% Debt Service - Principal 11,000 11,000 Debt Service - Principal	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$337,395 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900	Percent Change ³ -22.6%11.7%12.0%29.8% 1.5%74.1% -29.0%
Streets and Highways (excluding Const.) 14,600 15,000 2.7% Streets and Highways (excluding Const.) 6,146 7,000 13,9% Sanitation 7,354 8,000 8.8%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$37,395	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492	2010 Budget \$10,000 0 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900 0 0 \$30,900	Percent Change ³ -22.6%11.7% 12.0%29.8% 1.5%74.1%9.0%29.0%
Sanitation 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 \$84,120	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492 \$\$14,973	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900 0 0 \$30,900 \$\$8,000	Percent Change ³ -22.6%11.7%12.0% 1.5%74.1% -29.0%29.0% -46.6%
Human Services	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 \$84,120 2,700	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375	Percent Change* 43.1% 3.5% 36.8% -17.6% -30.0% 355.0% 5.2% 5.2% 6.3% 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$443,492 \$\$14,973 2,288	2010 Budget \$10,000 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900 0 \$30,900 \$\$8,000 2,000	Percent Change* -22.6%11.7%12.0%29.8% 1.5%74.1% -29.0%29.0% -46.6% -12.6%
Culture and Recreation 0 0 Culture and Recreation 8,329 4,000 -52.0% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 1,800 3,275 81.9% All Other Current Expenditures 280 500 78.6% Total Current Expenditures \$103,220 \$110,675 7.2% Total Current Expenditures \$39,370 \$29,500 -25.1% Debt Service - Principal 11,000 11,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 36,181 35,700 -1.3% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,000 3,0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$337,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$\$152,401 2 \$\$84,120 2,700 14,600	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375	Percent Change* 43.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$143,492 \$14,973 2,288 6,146	\$10,000 0 0 0 500 2,400 0 7,000 0 1,000 6,500 0 0 3,500 0 0 330,900 \$30,900 \$8,000 2,000 7,000	Percent Change ³ -22.6%11.7%12.0%29.8%74.1% -29.0%29.0%12.6%12.6%13.9%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures 1,800 3,275 81.9% All Other Current Expenditures 280 500 78.6% Total Current Expenditures \$103,220 \$110,675 7.2% Total Current Expenditures \$39,370 \$29,500 -25.1% Debt Service - Principal 11,000 11,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 36,181 35,700 -1.3% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,000 3,000 50.0% All Other Capital Outlay 0 0 0 Other Financing Uses 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 \$84,120 2,700 14,600 0 0 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0	Percent Change* 43.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$14,973 2,288 6,146 7,354 0	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900 0 0 \$30,900 \$\$8,000 2,000 7,000 8,000 0 0	Percent Change* -22.6%
Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$337,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 \$\$84,120 2,700 14,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$88,400 3,000 15,000 0 0 0 0 0 0	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492 \$14,973 2,288 6,146 7,354 0 0	\$10,000 0 0 500 2,400 0 1,000 6,500 0 3,500 \$30,900 0 0 \$30,900 \$8,000 2,000 7,000 8,000 0 0	Percent Change* -22.6%
All Other Current Expenditures 1,800 3,275 81.9% All Other Current Expenditures 280 500 78.6% Total Current Expenditures \$103,220 \$110,675 7.2% Total Current Expenditures \$39,370 \$29,500 -25.1% Debt Service - Principal 11,000 11,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 36,181 35,700 -1.3% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,000 3,000 50,0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$337,395 0 0 0,0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 2,700 14,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$53,494 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$143,492 \$14,973 2,288 6,146 7,354 0 0 8,329	\$10,000 0 0 500 2,400 0 1,000 6,500 0 3,500 0 330,900 \$30,900 \$8,000 2,000 7,000 8,000 0 4,000	Percent Change ³ -22.6%11.7%12.0%29.8% 1.5%74.1% -29.0% -29.0% -46.6% -12.6% 13.9% 8.8%
Total Current Expenditures \$103,220 \$110,675 7.2% Total Current Expenditures \$39,370 \$29,500 -25.1% Debt Service - Principal 11,000 11,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 36,181 35,700 -1.3% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,000 3,000 50,0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 \$84,120 2,700 14,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0 0 0 0 0 0 0	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492 \$14,973 2,288 6,146 7,354 0 0 8,329 0	\$10,000 0 0 500 2,400 0 1,000 6,500 0 3,500 \$30,900 \$30,900 \$88,000 2,000 7,000 8,000 0 4,000	Percent Change ³ -22.6%
Debt Service - Principal 11,000 11,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 36,181 35,700 -1.3% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,000 3,000 50,0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$37,395	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492 \$14,973 2,288 6,146 7,354 0 0 8,329 0 0	\$10,000 0 0 500 2,400 0 0 7,000 6,500 0 3,500 \$30,900 \$30,900 \$88,000 2,000 7,000 8,000 0 4,000 0	Percent Change ³ -22.6%
Debt Service - Principal 11,000 11,000 Debt Service - Principal 0 0 Interest and Fiscal Charges 36,181 35,700 -1.3% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,000 3,000 50,0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$37,395	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492 \$14,973 2,288 6,146 7,354 0 0 8,329 0 0	\$10,000 0 0 500 2,400 0 0 7,000 6,500 0 3,500 \$30,900 \$30,900 \$88,000 2,000 7,000 8,000 0 4,000 0	Percent Change ³ -22.6%
Interest and Fiscal Charges 36,181 35,700 -1.3% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,000 3,000 50,0% All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$37,395	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0 0 0 3,275	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7% 81.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492 \$14,973 2,288 6,146 7,354 0 0 8,329 0 0 0 0 0 0	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900 \$30,900 \$\$8,000 2,000 7,000 8,000 0 4,000 0 500	Percent Change ³ -22.6%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,000 3,000 50.0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 \$84,120 2,700 14,600 0 0 0 1,800 0 1,800 \$103,220	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0 0 3,275 \$110,675	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7% 81.9% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 \$43,492 \$14,973 2,288 6,146 7,354 0 0 0 8,329 0 0 8,329 0 0 8,329 0 0 8,329 0 0 8,329	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900 \$30,900 \$88,000 2,000 7,000 8,000 0 4,000 0 500 \$29,500	Percent Change* -22.6%
All Other Capital Outlay 2,000 3,000 50.0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 = \$84,120 2,700 14,600 0 0 0 0 1,310 \$152,401	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0 0 3,275 \$110,675 11,000	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7% 81.9% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492 \$14,973 2,288 6,146 7,354 0 0 8,329 0 0 8,329 0 0 8,329 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900 0 0 \$30,900 \$8,000 2,000 7,000 8,000 0 4,000 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -22.6%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$337,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 2,700 14,600 0 0 0 1,800 \$103,220 11,000 36,181	2010 Budget \$53,494 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 0 0 \$15,000 0 3,275 \$110,675 11,000 35,700	Percent Change* 43.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492 \$14,973 2,288 6,146 7,354 0 0 8,329 0 0 8,329 0 0 0 8,329 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,000 0 0 500 2,400 0 1,000 6,500 0 3,500 \$30,900 0 0 \$30,900 \$8,000 2,000 7,000 8,000 0 4,000 0 500 0	Percent Change* -22.6%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 \$84,120 2,700 14,600 0 0 0 1,800 0 1,800 \$103,220 11,000 36,181 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 \$89,400 3,000 15,000 0 0 0 3,275 \$110,675 11,000 35,700 0 0	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7% 81.9% 7.2%1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$12,926 0 0 5566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492 \$14,973 2,288 6,146 7,354 0 0 8,329 0 0 8,329 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -22.6%
	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$37,395	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0 3,275 \$110,675 11,000 35,700 0 3,000 3,000	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7% 81.9% 7.2%1.3% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 \$149,73 2,288 6,146 7,354 0 0 8,329 0 0 8,329 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,000 0 0 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900 0 0 \$30,900 \$\$8,000 2,000 7,000 8,000 0 4,000 0 500 \$\$29,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -22.6%
Total Expenditures and Other Uses \$152,401 \$160,375 5.2% Total Expenditures and Other Uses \$39,370 \$29,500 -25.1%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 \$84,120 2,700 14,600 0 0 1,800 \$10,800 \$11,800 \$11,800 \$11,800 \$2,000 \$1,811 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0 3,275 \$110,675 11,000 35,700 0 3,000 0 0 3,000 0 0 0 0 0 0 0 0 0 0	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7% 81.9% 7.2%1.3% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 0 0 \$43,492 \$14,973 2,288 6,146 7,354 0 0 8,329 0 0 0 8,329 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,000 0 0 500 2,400 0 0 7,000 0 1,000 6,500 0 0 3,500 \$30,900 \$30,900 \$88,000 2,000 7,000 8,000 0 0 4,000 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -22.6%
	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$37,395 0 0 0 6,910 0 10,586 0 96,000 0 200 1,310 \$152,401 0 0 \$152,401 \$84,120 2,700 14,600 0 0 1,800 \$103,220 11,000 36,181 0 2,000 0 0 0 0	2010 Budget \$53,494 0 0 0 7,150 0 14,481 0 79,150 0 140 5,960 \$160,375 0 0 \$160,375 \$89,400 3,000 15,000 0 0 0 3,275 \$110,675 11,000 35,700 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 43.1% 3.5% 36.8%17.6%30.0% 355.0% 5.2% 5.2% 6.3% 11.1% 2.7% 81.9% 7.2%1.3% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,926 0 0 566 2,400 0 6,249 0 1,425 6,406 0 0 13,520 \$43,492 \$14,973 2,288 6,146 7,354 0 0 8,329 0 0 8,329 0 0 0 8,329 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$10,000 0 0 500 2,400 0 7,000 0 1,000 6,500 0 3,500 \$30,900 \$30,900 \$\$8,000 2,000 7,000 8,000 0 4,000 0 500 \$29,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -22.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lauderdale	37 CD. 37						
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*
Revenues				Revenues			
Property Taxes	\$558,381	\$571,738	2.4%	Property Taxes	\$487,707	\$609,633	25.0%
Tax Increments	135,000 16,000	135,000 19,000	18.8%	Tax Increments	0	0	
All Other Taxes Special Assessments	88,565	69,437	-21.6%	All Other Taxes Special Assessments	0	435,000	
Licenses and Permits	11,155	15,905	42.6%	Licenses and Permits	25,460	25,460	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	596,639	528,372	-11.4%	State General Purpose Aid	754,651	708,459	-6.1%
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	4,866	4,926	1.2%	Grants from County/Other Local Units	19,300	33,785	75.1%
Charges for Services	37,265	40,245	8.0%	Charges for Services	51,000	30,000	-41.2%
Fines and Forfeits	30,000	32,000	6.7%	Fines and Forfeits	12,000	12,000	
Interest on Investments	68,700	51,000	-25.8%	Interest on Investments	2,000	500	-75.0%
All Other Revenues	4,550	3,450	-24.2%	All Other Revenues	63,329	64,096	1.2%
Total Revenues	\$1,551,121	\$1,471,073	-5.2%	Total Revenues	\$1,415,447	\$1,918,933	35.6%
Proceeds from Bond Sales	74,118	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	104,000	271,400	161.0%
Transfers from Other Funds	0	600,000		Transfers from Other Funds	1,175,000	1,047,000	-10.9%
Total Revenues and Other Sources	\$1,625,239	\$2,071,073	27.4%	Total Revenues and Other Sources	\$2,694,447	\$3,237,333	20.1%
Current Expenditures =				Current Expenditures =			
General Government	\$403,711	\$443,967	10.0%	General Government	\$357,720	\$371,874	4.0%
Public Safety	636,849	626,595	-1.6%	Public Safety	395,920	420,626	6.2%
Streets and Highways (excluding Const.)	16,000	22,500	40.6%	Streets and Highways (excluding Const.)	317,400	364,600	14.9%
Sanitation	26,881	34,298	27.6%	Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0	19.00/	Health	0	0	1 20/
Culture and Recreation Conservation of Natural Resources	87,202	71,519	-18.0%	Culture and Recreation Conservation of Natural Resources	117,600	119,175	1.3%
Economic Development & Housing	0 3,000	0 7,500	150.0%	Economic Development & Housing	0 37 200	37,200	
All Other Current Expenditures	3,000 15,000			All Other Current Expenditures	37,200 68,200		
All Other Current Expenditures	13,000	20,000	33.3%		08,200	65,000	-4.7%
Total Current Expenditures	\$1,188,643	\$1,226,379	3.2%	Total Current Expenditures	\$1,294,040	\$1,378,475	6.5%
Debt Service - Principal	310,000	215,000	-30.6%	Debt Service - Principal	921,213	863,566	-6.3%
Interest and Fiscal Charges	74,928	45,174	-39.7%	Interest and Fiscal Charges	487,607	462,366	-5.2%
Streets and Highways Capital Outlay	45,500	0	-100.0%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	111,500	85,000	-23.8%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	74,118	600,000	709.5%	Transfers to Other Funds	0	530,000	
Total Expenditures and Other Uses	\$1,804,689	\$2,171,553	20.3%	Total Expenditures and Other Uses	\$2,702,860	\$3,234,407	19.7%
=				=			
lame of City: Le Sueur							
		_		Name of City: Lengby			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Lengby Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
dopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
				Adopted budgets for the following funds: GF:			
Revenues _	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes	2009 Revised Budget \$1,727,583	2010 Budget \$1,727,583	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$6,500	2010 Budget \$7,000	Percent
Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,727,583 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,727,583 0 0	2010 Budget \$1,727,583 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$6,500 0	2010 Budget \$7,000 0	Percent Change*
Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,727,583 0 0 553,265	2010 Budget \$1,727,583 0 0 517,593	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$6,500 0 0	2010 Budget \$7,000 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,727,583 0 0	2010 Budget \$1,727,583 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$6,500 0	2010 Budget \$7,000 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$6,500 0 0 0 1,670 0	\$7,000 0 0 0 1,670 0	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,727,583 0 0 553,265 65,675	2010 Budget \$1,727,583 0 0 517,593 63,075	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$6,500 0 0 0 1,670	\$7,000 0 0 0 1,670	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,727,583 0 0 553,265 65,675 0 965,529	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$6,500 0 0 1,670 0 23,366	\$7,000 0 0 0 1,670 0 23,366	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0	\$7,000 0 0 0 1,670 23,366 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500	Percent Change* -6.4% -4.0% 0.9% -3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0	2010 Budget \$7,000 0 0 1,670 0 23,366 0 4,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 0 700	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500	Percent Change* -6.4% -4.0% 0.9% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$6,500 0 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000	2010 Budget \$7,000 0 0 1,670 0 23,366 0 4,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 1,700 2,000 \$39,236	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 0 700	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$6,500 0 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000	2010 Budget \$7,000 0 0 1,670 0 23,366 0 4,000 700 2,000	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 1,700 2,000 \$39,236	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 0 4,000 700 2,000	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 700 2,000 \$38,736 0	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 0 700 2,000 \$38,736	Percent Change* 7.7% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 350,000	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 0	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 0 700 2,000 \$38,736	Percent Change* 7.7% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 350,000	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 0	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 0 700 2,000 \$38,736	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$5,288,537	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 \$39,236	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 2,000 2,000 \$38,736 0 0	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 0 350,000 \$5,288,537	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 \$39,236 \$20,540	2010 Budget \$7,000 0 0 1,670 0 23,366 0 4,000 700 2,000 \$38,736 0 0 \$38,736	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763 \$\$567,265 1,082,155 570,247 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$5,288,537	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 0 \$39,236 \$20,540 3,000 1,500 7,000	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 \$38,736 \$20,540 3,000 1,500 6,000	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763 \$\$567,265 1,082,155 570,247 0 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 0 350,000 \$5,288,537 \$649,144 1,147,008 501,101 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 0 \$39,236 3,000 1,500 7,000 0	2010 Budget \$7,000 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 \$38,736 0 \$38,736 0 \$300 1,500 6,000 0	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763 \$567,265 1,082,155 570,247 0 50,000	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$5,288,537 \$649,144 1,147,008 501,101 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 0 0	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 0 \$38,736 \$0 0 \$38,736 \$\$1,500 6,000 0 0 0	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763 \$567,265 1,082,155 570,247 0 50,000 1,206,955	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 0 350,000 \$5,288,537	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$6,500 0 0 1,670 0 23,366 0 4,000 2,000 \$39,236 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 8,500	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 0 700 2,000 \$38,736 0 0 \$38,736 \$\$20,540 3,000 1,500 6,000 0 8,500	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763 \$\$567,265 1,082,155 570,247 0 50,000 1,206,955 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$55,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 8,500 0 8,500	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 \$38,736 \$20,540 3,000 1,500 6,000 0 8,500 0 0 8,500	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 350,000 \$5,421,763 \$\$567,265 1,082,155 570,247 0 0 50,000 1,206,955 0 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$5,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 2,000 \$39,236 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 8,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 0 \$38,736 0 0 \$38,736 0 0 0 \$38,736 0 0 838,736 0 0 0 \$38,500 6,000 0 8,500 0 0 0	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 350,000 \$5,421,763 \$567,265 1,082,155 570,247 0 0 50,000 1,206,955 0 0 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$55,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 2,000 \$39,236 0 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 8,500 0 0 1,200	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 \$38,736 \$20,540 3,000 1,500 6,000 0 8,500 0 0 8,500	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 350,000 \$5,421,763 \$\$567,265 1,082,155 570,247 0 0 50,000 1,206,955 0 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$5,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 2,000 \$39,236 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 8,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 0 \$38,736 0 0 \$38,736 0 0 0 \$38,736 0 0 838,736 0 0 0 \$38,500 6,000 0 8,500 0 0 0	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763 \$567,265 1,082,155 570,247 0 0 50,000 1,206,955 0 0 \$3,476,622	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$55,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 2,000 \$39,236 0 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 8,500 0 0 1,200	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 \$38,736 \$20,540 3,000 1,500 6,000 0 8,500 0 1,300	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 350,000 \$5,421,763 \$567,265 1,082,155 570,247 0 0 50,000 1,206,955 0 0 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$55,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0 0 0 \$3,480,702	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 8,500 0 0 1,200 \$41,740	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 0 \$38,736 \$20,540 3,000 1,500 6,000 0 8,500 0 1,300 \$40,840	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763 \$567,265 1,082,155 570,247 0 0 50,000 1,206,955 0 0 \$3,476,622 1,302,330	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$5,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0 0 0 \$3,480,702 1,246,386	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 \$39,236 0 0 \$39,236 0 0 0 \$39,236 0 0 0 \$39,236 0 0 0 \$39,236 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,000 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 \$38,736 0 0 \$38,736 0 0 0 \$38,736 0 0 0 0 \$38,736 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763 \$567,265 1,082,155 570,247 0 0 50,000 1,206,955 0 0 0 \$3,476,622 1,302,330 642,811	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$5,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0 0 \$3,480,702 1,246,386 561,449	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$6,500 0 0 1,670 0 23,366 0 4,000 0 1,700 2,000 \$39,236 0 0 \$39,236 0 0 \$39,236 0 0 \$39,236 0 0 \$39,236	2010 Budget \$7,000 0 0 0 1,670 0 23,366 0 4,000 4,000 2,000 \$38,736 0 0 \$38,736 \$\$20,540 3,000 1,500 6,000 0 8,500 0 0 1,300 \$40,840 0 0 0	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763 \$567,265 1,082,155 \$70,247 0 0 50,000 1,206,955 0 0 \$3,476,622 1,302,330 642,811	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 0 350,000 \$5,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0 0 \$3,480,702 1,246,386 561,449 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$6,500 0 0 1,670 0 23,366 0 4,000 2,000 \$39,236 0 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 8,500 0 1,200	\$7,000 0 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 \$38,736 \$20,540 3,000 1,500 6,000 0 8,500 0 1,300 1,300 1,500 1,	Percent Change* 7.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 0 350,000 \$5,421,763 \$567,265 1,082,155 570,247 0 0 0 0 0 0 33,476,622 1,302,330 642,811 0 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 886,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$5,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0 0 \$3,480,702 1,246,386 561,449 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$6,500 0 0 1,670 0 23,366 0 4,000 2,000 \$39,236 0 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 8,500 0 1,200 \$41,740	\$7,000 \$7,000 0 1,670 0 23,366 0 4,000 2,000 \$38,736 \$20,540 3,000 1,500 6,000 0 8,500 0 1,300 \$40,840 0 2,500 2,000	Percent Change* 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,727,583 0 0 553,265 65,675 0 965,529 67,000 20,000 694,395 25,500 40,000 912,816 \$5,071,763 0 350,000 \$5,421,763 \$567,265 1,082,155 570,247 0 0 50,000 1,206,955 0 0 0 \$3,476,622 1,302,330 642,811 0 0 0	2010 Budget \$1,727,583 0 0 517,593 63,075 0 973,778 65,000 20,000 686,513 25,500 15,000 844,495 \$4,938,537 0 350,000 \$5,288,537 \$649,144 1,147,008 501,101 0 0 1,183,449 0 0 \$3,480,702 1,246,386 561,449 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$6,500 0 0 1,670 0 23,366 0 4,000 2,3366 0 0 1,700 2,000 \$39,236 0 0 0 \$39,236 \$20,540 3,000 1,500 7,000 0 8,500 0 0 1,200	\$7,000 0 0 1,670 0 23,366 0 4,000 2,000 \$38,736 0 0 \$38,736 0 0 \$38,736 0 0 \$38,736 0 0 \$38,736 0 0 \$38,736 0 0 \$38,736 0 0 \$38,736 0 0 \$38,736 0 0 \$38,736 0 0 \$38,736 0 0 0 \$38,736 0 0 0 \$38,736 0 0 0 \$38,736 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 7.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Leonard	. V SD: N-	De. N. CD.	N _z	Name of City: Leonidas	V. SP. N.	DC. No. CD.	Ma
Adopted budgets for the following funds: GF	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Revenues	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes	\$2,750	\$2,750		Property Taxes	\$10,977	\$15,000	36.6%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	1,600	1,600		Licenses and Permits	0	35	
Federal Grants State General Purpose Aid	0	0	2.00/	Federal Grants State General Purpose Aid	0	75,000	1.20/
State Categorical Aid	4,208 0	4,080 0	-3.0%	State Categorical Aid	35,700 15,083	35,240 15,295	-1.3% 1.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	1,000	400 0	-60.0%	Charges for Services Fines and Forfeits	2,576	2,090 0	-18.9%
Interest on Investments	1,000	1,000		Interest on Investments	5,131	3,160	-38.4%
All Other Revenues	1,000	0	-100.0%	All Other Revenues	1,704	1,103	-35.3%
Total Revenues	\$11,558	\$9,830	-15.0%	Total Revenues	\$71,171	\$146,923	106.4%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	736	0	-100.0%
Total Revenues and Other Sources	\$11,558	\$9,830	-15.0%	Total Revenues and Other Sources	\$71,907	\$146,923	104.3%
Current Expenditures =				Current Expenditures =			
General Government	\$4,000	\$3,575	-10.6%	General Government	\$22,680	\$22,000	-3.0%
Public Safety Streets and Highways (excluding Const.)	200 3,300	200 4,550	37.9%	Public Safety Streets and Highways (excluding Const.)	5,561 11,179	5,260 16,000	-5.4% 43.1%
Sanitation	0	0		Sanitation	9,497	750	-92.1%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	500	0	-100.0%	Culture and Recreation	28,106	22,000	-21.7%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	2 000	0	20.00/	Economic Development & Housing All Other Current Expenditures	12.514	0	50.00/
· -	3,000	3,600	20.0%	<u> </u>	12,514	18,889	50.9%
Total Current Expenditures	\$11,000	\$11,925	8.4%	Total Current Expenditures	\$89,537	\$84,899	-5.2%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	10,000	150,000	1400.0%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
•		\$11,925	8.4%	_	\$99,537	\$234,899	136.0%
Total Expenditures and Other Uses	311,000	\$11,923	0.470	Total Expenditures and Other Uses_	\$99,337	\$234,099	130.070
Name of City: Leroy Adopted budgets for the following funds: GE	· Vac SR· No	DS: No CP:	No	Name of City: Lester Prairie Adopted budgets for the following funds: GF:	Vac SR· Vac	DS: Vac CD:	No
Name of City: Leroy Adopted budgets for the following funds: GF	-	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF Revenues	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF	2009 Revised	2010 Budget \$153,052 0	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$153,594 0 0	2010 Budget \$153,052 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$593,723 0 12,350	\$630,975 0 12,250	Percent Change* 6.3% -0.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$153,594 0 0	2010 Budget \$153,052 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$593,723 0 12,350 0	2010 Budget \$630,975 0 12,250 350	Percent Change* 6.3% -0.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$153,594 0 0	2010 Budget \$153,052 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$593,723 0 12,350	\$630,975 0 12,250	Percent Change* 6.3% -0.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$153,594 0 0 2,850 0 291,947	2010 Budget \$153,052 0 0 0 3,050 0 305,789	Percent Change* -0.4% 7.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182	\$630,975 0 12,250 350 26,625 0 404,133	Percent Change* 6.3% -0.8% -22.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$153,594 0 0 0 2,850 0 291,947	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0	Percent Change* -0.4% 7.0% 4.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357	Percent Change* 6.3% -0.8% -22.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$153,594 0 0 2,850 0 291,947	2010 Budget \$153,052 0 0 0 3,050 0 305,789	Percent Change* -0.4% 7.0% 4.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182	\$630,975 0 12,250 350 26,625 0 404,133	Percent Change* 6.3% -0.8% -22.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$153,594 0 0 0 2,850 0 291,947 0 609 3,500	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000	Percent Change* -0.4% 7.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600	Percent Change* 6.3% -0.8% -22.8% -39.0% -7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$153,594 0 0 0 2,850 0 291,947 0 609 3,500 0 5,000	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 0 5,000	Percent Change* -0.4% 7.0% 4.7% 42.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500	Percent Change* 6.3%0.8%22.8% 39.0% -7.7%25.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$153,594 0 0 0 2,850 0 291,947 0 609 3,500 0 5,000 2,500	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 0 5,000	Percent Change* -0.4% 7.0% 4.7% 42.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325	Percent Change* 6.3% -0.8% -22.8% 39.0% -7.7% -11.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$153,594 0 0 0 2,850 0 291,947 0 609 3,500 0 5,000	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 0 5,000	Percent Change* -0.4% 7.0% 4.7% 42.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500	Percent Change* 6.3%0.8%22.8% 39.0% -7.7%25.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 0 5,000 2,500 \$460,000 0 0	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 0 5,000 2,500 \$475,000	Percent Change* -0.4% 7.0% 4.7% 42.9% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0	2010 Budget \$630,975 0 12,250 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602	Percent Change* 6.3%0.8%22.8% 39.0% -7.7% -11.5% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$153,594 0 0 0 2,850 0 291,947 0 609 3,500 0 5,000 2,500 \$460,000 0	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 0 5,000 2,500 \$475,000	Percent Change* -0.4% 7.0% 4.7% 42.9% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 0	2010 Budget \$630,975 0 12,250 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0	Percent Change* 6.3%0.8%22.8% 39.0% -7.7%25.1% -11.5% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 0 5,000 2,500 \$460,000 0 0	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 0 5,000 2,500 \$475,000	Percent Change* -0.4% 7.0% 4.7% 42.9% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0	2010 Budget \$630,975 0 12,250 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602	Percent Change* 6.3%0.8%22.8% 39.0% -7.7% -11.5% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 0 5,000 2,500 \$460,000 0 \$460,000	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 0 2,500 \$475,000 0 \$475,000	Percent Change* -0.4% 7.0% 4.7% 42.9% 3.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0 0 \$1,285,602	Percent Change* 6.3% -0.8%22.8% 39.0% -7.7%25.1% -11.5% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 0 5,000 2,500 \$460,000 0 \$460,000 \$102,255 92,575	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 0 5,000 2,500 \$475,000	Percent Change* -0.4% 7.0% 4.7% 42.9% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530 \$336,230 329,005	2010 Budget \$630,975 0 12,250 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0	Percent Change* 6.3%0.8%22.8% 39.0% -7.7%25.1% -11.5% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 0 5,000 2,500 \$460,000 0 \$102,255 92,575 149,875	2010 Budget \$153,052 0 0 0 3,050 0 33,050 0 305,789 0 609 5,000 2,500 2,500 \$475,000 0 0 \$475,000 \$99,190 108,036 149,975	Percent Change* -0.4% 7.0% 4.7% 42.9% 3.3% 3.3% -3.0% 16.7% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530 \$329,005 98,100	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0 0 \$1,285,602 \$315,970 322,940 85,350	Percent Change* 6.3% -0.8%22.8% 39.0% -7.7%25.1% -11.5% -7.4%7.4% -6.0% -1.8% -13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 0 5,000 2,500 \$460,000 0 \$460,000 \$102,255 92,575	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 2,500 \$475,000 0 \$475,000 \$99,190 108,036	Percent Change* -0.4% -7.0% 4.7% 42.9% 3.3% 3.3% 3.0% 16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530 \$336,230 329,005	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0 \$1,285,602 \$315,970 322,940	Percent Change* 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 2,500 2,500 \$460,000 \$460,000 \$102,255 92,575 149,875 0 0 0 0	2010 Budget \$153,052 0 0 0 3,050 0 3305,789 0 609 5,000 2,500 2,500 \$475,000 0 \$475,000 \$99,190 108,036 149,975 0 0 0 0	Percent Change* -0.4% 7.0% 4.7% 42.9% 3.3% 3.3% -3.0% 16.7% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530 \$336,230 329,005 98,100 90,500 0 0	2010 Budget \$630,975 0 12,250 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0 0 \$1,285,602 \$315,970 322,940 85,350 84,850 0 0 0	Percent Change* 6.3%0.8%22.8% 39.0% -7.7% -11.5% -7.4%7.4% -6.0% -1.8% -13.0% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 5,000 2,500 \$460,000 0 \$460,000 \$102,255 92,575 149,875 0 0 39,677	2010 Budget \$153,052 0 0 0 3,050 0 3305,789 0 609 5,000 2,500 2,500 \$475,000 \$99,190 108,036 149,975 0 0 44,127	Percent Change* -0.4% -1.47% -1.47% -1.42.9% -1.33% -1.33% -1.30% 16.7% 0.1% -1.30%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$13,388,530 \$329,005 98,100 90,500 0 139,725	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 \$1,285,602 \$315,970 322,940 85,350 84,850 0 117,170	Percent Change* 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 2,500 2,500 \$460,000 \$460,000 \$102,255 92,575 149,875 0 0 0 0	2010 Budget \$153,052 0 0 0 3,050 0 3305,789 0 609 5,000 2,500 2,500 \$475,000 0 \$475,000 \$99,190 108,036 149,975 0 0 0 0	Percent Change* -0.4% 7.0% 4.7% 42.9% 3.3% 3.3% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530 \$336,230 329,005 98,100 90,500 0 0	2010 Budget \$630,975 0 12,250 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0 0 \$1,285,602 \$315,970 322,940 85,350 84,850 0 0 0	Percent Change* 6.3% -0.8%22.8% 39.0% -7.7%25.1% -11.5% -7.4%7.4% -6.0% -1.8% -13.0% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 5,000 2,500 \$460,000 0 \$460,000 \$102,255 92,575 149,875 0 0 39,677 4,000	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 2,500 \$475,000 0 \$4475,000 \$99,190 108,036 149,975 0 0 44,127 4,000	Percent Change* -0.4% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530 \$336,230 329,005 98,100 90,500 0 139,725 0	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0 0 \$1,285,602 \$315,970 322,940 85,350 84,850 0 0 117,170	Percent Change* 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 2,500 2,500 \$460,000 0 \$460,000 \$102,255 92,575 149,875 0 0 39,677 4,000 15,000	2010 Budget \$153,052 0 0 0 3,050 0 305,789 0 609 5,000 2,500 \$475,000 0 \$4475,000 \$99,190 108,036 149,975 0 0 44,127 4,000 20,000	Percent Change* -0.4% -1.2% -1.2% -3.3% -3.0% 16.7% 0.1% -1.2% -3.33%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530 \$329,005 98,100 90,500 0 139,725 0 900	2010 Budget \$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0 0 \$1,285,602 \$1,285,602 \$315,970 322,940 85,350 84,850 0 117,170 0 900	Percent Change* 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$153,594 0 0 0 2,850 0 291,947 0 609 3,500 2,500 \$460,000 \$460,000 \$102,255 92,575 149,875 0 0 39,677 4,000 15,000 5,063 \$408,445	\$153,052 0 0 0 3,050 0 305,789 0 609 5,000 2,500 \$475,000 \$475,000 \$99,190 108,036 149,975 0 0 44,127 4,000 20,000 6,647 \$431,975	Percent Change* -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$593,723 0 12,350 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 0 \$1,388,530 \$336,230 329,005 98,100 90,500 0 139,725 0 900 0 \$994,460 25,000	\$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0 0 \$1,285,602 \$315,970 322,940 85,350 84,850 0 0 117,170 900 0 \$927,180	Percent Change* 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 2,500 \$460,000 \$102,255 92,575 149,875 0 0 0 39,677 4,000 15,000 5,063 \$408,445 0 0	\$153,052 0 0 0 3,050 0 305,789 0 609 5,000 2,500 \$475,000 \$475,000 \$99,190 108,036 149,975 0 0 44,127 4,000 20,000 6,647 \$431,975	Percent Change* -0.4% 7.0% 4.7% 3.3% 3.3% 3.3% 11.2% 33.3% 31.3% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530 \$336,230 329,005 98,100 90,500 0 139,725 0 900 0 \$994,460 25,000 1,500	\$630,975 0 12,250 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 0 0 \$1,285,602 \$315,970 322,940 85,350 84,850 0 0 117,170 0 900 0 \$927,180	Percent Change* 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$153,594 0 0 0 2,850 0 291,947 0 609 3,500 2,500 \$460,000 \$460,000 \$102,255 92,575 149,875 0 0 39,677 4,000 15,000 5,063 \$408,445	\$153,052 0 0 0 3,050 0 305,789 0 609 5,000 2,500 \$475,000 \$475,000 \$99,190 108,036 149,975 0 0 44,127 4,000 20,000 6,647 \$431,975	Percent Change* -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$593,723 0 12,350 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 0 \$1,388,530 \$336,230 329,005 98,100 90,500 0 139,725 0 900 0 \$994,460 25,000	\$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0 0 \$1,285,602 \$315,970 322,940 85,350 84,850 0 0 117,170 900 0 \$927,180	Percent Change* 6.3% -0.8%22.8% 39.0% -7.7%25.1% -11.5% -7.4% -1.8% -13.0% -6.2%16.1%6.8% -100.0% -100.0% -6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 5,000 2,500 \$460,000 0 \$460,000 \$102,255 92,575 149,875 0 0 0 39,677 4,000 15,000 5,063 \$408,445 0 0 51,555 0	\$153,052 0 0 0 3,050 0 305,789 0 609 5,000 2,500 \$475,000 \$475,000 \$99,190 108,036 149,975 0 0 44,127 4,000 20,000 6,647 \$431,975 0 43,025	Percent Change* -0.4% 7.0% 4.7% 3.3% 3.3% 3.3% 11.2% 33.3% 31.3% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530 \$336,230 329,005 98,100 90,500 0 139,725 0 900 0 \$994,460 25,000 1,500 40,000 130,000 0	\$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 33,500 6,325 \$1,285,602 \$1,285,602 \$1,285,602 \$1,285,602 \$1,285,602 \$1,285,602 \$1,285,602 \$1,285,602 \$1,285,602	Percent Change* 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$153,594 0 0 0 2,850 0 291,947 0 609 3,500 5,000 2,500 \$460,000 0 \$102,255 92,575 149,875 0 0 39,677 4,000 15,000 5,063 \$408,445 0 0 51,555	2010 Budget \$153,052 0 0 0 3,050 0 3305,789 0 609 5,000 2,500 \$475,000 \$475,000 \$99,190 108,036 149,975 0 0 44,127 4,000 20,000 6,647 \$431,975 0 0 43,025	Percent Change* -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$593,723 0 12,350 0 26,625 0 523,182 26,357 4,100 141,712 8,600 44,736 7,145 \$1,388,530 0 0 \$1,388,530 \$336,230 329,005 98,100 90,500 0 139,725 0 900 \$994,460 25,000 1,500 40,000 130,000	\$630,975 0 12,250 350 26,625 0 404,133 26,357 5,700 130,787 8,600 33,500 6,325 \$1,285,602 0 0 0 \$1,285,602 \$315,970 322,940 85,350 84,850 0 0 0 117,170 0 900 0 \$927,180	Percent Change* 6.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lewiston Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Lewisville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues _			
Property Taxes Tax Increments	\$565,000 17,640	\$593,529 0	5.0% -100.0%	Property Taxes Tax Increments	\$37,750 0	\$41,600 0	10.2%
All Other Taxes	2,400	2,500	4.2%	All Other Taxes	0	0	
Special Assessments	92,193	121,659	32.0%	Special Assessments	0	0	
Licenses and Permits	23,315	20,675	-11.3%	Licenses and Permits	400	400	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	451,493	383,831	-15.0%	State General Purpose Aid	75,449	79,640	5.6%
State Categorical Aid	35,585	27,293	-23.3%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0	102 264	7 90/	Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	95,789 4,900	103,264 3,800	7.8% -22.4%	Fines and Forfeits	0	0	
Interest on Investments	5,850	5,850		Interest on Investments	0	0	
All Other Revenues	19,050	22,670	19.0%	All Other Revenues	10,848	10,748	-0.9%
Total Revenues	\$1,313,215	\$1,285,071	-2.1%	Total Revenues	\$124,447	\$132,388	6.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	125,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,313,215	\$1,285,071	-2.1%	Total Revenues and Other Sources	\$124,447	\$257,388	106.8%
Current Expenditures =				Current Expenditures =			
General Government	\$234,267	\$182,238	-22.2%	General Government	\$98,319	\$96,875	-1.5%
Public Safety	396,217	394,974	-0.3%	Public Safety	0	0	
Streets and Highways (excluding Const.)	160,101	152,817	-4.5%	Streets and Highways (excluding Const.) Sanitation	0	0	
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	76,812	74,610	-2.9%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	30,000		Economic Development & Housing	0	0	
All Other Current Expenditures	30,927	31,626	2.3%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$898,324	\$866,265	-3.6%	Total Current Expenditures	\$98,319	\$96,875	-1.5%
Debt Service - Principal	84,899	75,033	-11.6%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	41,452	110,655	166.9%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	93,000	0	-100.0%	Streets and Highways Capital Outlay	13,500	13,000	-3.7%
All Other Capital Outlay	65,435	74,967	14.6%	All Other Capital Outlay	10,000	125,000	1150.0%
Other Financing Uses	7,053	5,663	-19.7%	Other Financing Uses	0	0	
Transfers to Other Funds	128,000	94,000	-26.6%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,318,163	\$1,226,583	-6.9%	Total Expenditures and Other Uses	\$121,819	\$234,875	92.8%
Name of City: Lexington				Name of City: Lilydale			
Name of City: Lexington Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Lilydale Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
, ,				Adopted budgets for the following funds: GF:			
, ,	Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$912,617	2010 Budget \$839,200	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$459,166	2010 Budget \$476,300	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$912,617 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$459,166 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$912,617	2010 Budget \$839,200 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$459,166	2010 Budget \$476,300 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$912,617 0 0 31,950	2010 Budget \$839,200 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$459,166 0	2010 Budget \$476,300 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$912,617 0	2010 Budget \$839,200 0 0 4,000	Percent Change* -8.0% -87.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$459,166 0 0	2010 Budget \$476,300 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369	2010 Budget \$839,200 0 0 4,000 46,100 0 323,807	Percent Change* -8.0% -87.5% -1.7% -30.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$459,166 0 0 21,500 0 264	\$476,300 0 0 0 22,000 0 0	Percent Change* 3.7% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923	Percent Change* -8.0% -87.5% -1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$459,166 0 0 21,500 0 264 0	2010 Budget \$476,300 0 0 0 22,000 0 0	Percent Change* 3.7% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0	Percent Change* -8.0% -1.7% -1.7% -30.7% 2.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$459,166 0 0 0 21,500 0 264 0 1,100	2010 Budget \$476,300 0 0 0 22,000 0 0 0 1,100	Percent Change* 3.7% 2.3%100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400	Percent Change* 8.0% -87.5% -1.7% -30.7% 2.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0	2010 Budget \$476,300 0 0 0 22,000 0 0 1,100 0	Percent Change* 3.7% 2.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$912,617 0 0 31,950 46,900 0 467,369 36,008 0 0 30,400 30,000	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000	Percent Change* -8.0% -87.5% -1.7% -30.7% 2.5% -59.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0 8,000	2010 Budget \$476,300 0 0 0 22,000 0 0 0 1,100 0 10,000	Percent Change* 3.7% 2.3%100.0% 25.0%
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400	Percent Change* -8.0%87.5% -1.7%30.7% 2.5%59.2% 12.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0	2010 Budget \$476,300 0 0 0 22,000 0 0 1,100 0	Percent Change* 3.7% 2.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424	Percent Change* -8.0% -87.5% -1.7% -30.7% 2.5% -59.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$459,166 0 0 0 21,500 0 264 0 1,100 0 8,000 5,000 22,500	2010 Budget \$476,300 0 0 22,000 0 0 1,100 0 10,000 4,000 23,000	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824	2010 Budget \$839,200 0 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000	Percent Change* -8.0% -1.7% -1.7% 2.5% -1.59.2% -12.5% 308.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0 8,000 5,000	2010 Budget \$476,300 0 0 0 22,000 0 0 1,100 0 10,000 4,000	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398	2010 Budget \$839,200 0 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854	Percent Change* -8.0% -1.7% -1.7% -2.5% -1.25% -30.7% -59.2% -308.2% -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$459,166 0 0 0 21,500 0 264 0 1,100 0 8,000 5,000 22,500 \$517,530	2010 Budget \$476,300 0 0 0 22,000 0 0 1,100 0 10,000 4,000 23,000 \$536,400	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000	2010 Budget \$839,200 0 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854	Percent Change* -8.0% -1.7% -1.7% -2.5% -1.2.5% -1.2.5% -1.3.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$459,166 0 0 0 21,500 0 264 0 1,100 0 8,000 5,000 22,500 \$517,530 0	2010 Budget \$476,300 0 0 0 22,000 0 1,100 0 10,000 4,000 23,000 \$536,400 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 0	Percent Change* -8.0%87.5% -1.7%30.7% 2.5%59.2% 12.5% 308.2% -13.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0 8,000 5,000 22,500 \$517,530 0	2010 Budget \$476,300 0 0 0 22,000 0 0 1,100 0 10,000 4,000 23,000 \$536,400 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 0 10,000	Percent Change* -8.0%87.5% -1.7%30.7% 2.5%59.2% 12.5% 308.2% -13.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0 8,000 5,000 22,500 \$517,530 0 0	2010 Budget \$476,300 0 0 0 22,000 0 1,100 0 10,000 4,000 23,000 \$536,400 0 0 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398	2010 Budget \$839,200 0 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 10,000 \$1,373,854	Percent Change* -8.0% -87.5% -1.7%30.7% 2.5%59.2% 12.5% 308.2% -13.8% -100.0%17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0 8,000 5,000 22,500 \$517,530 0 0	2010 Budget \$476,300 0 0 0 22,000 0 1,100 0 10,000 4,000 23,000 \$536,400 0 \$5536,400	Percent Change* 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398 \$305,288 906,821	2010 Budget \$839,200 0 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 0 10,000 \$1,373,854	Percent Change* -8.0%87.5% -1.7%30.7% 2.5%59.2% 12.5% 308.2% -13.8% -100.0%17.4% -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$459,166 0 0 0 21,500 0 264 0 1,100 0 8,000 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163	2010 Budget \$476,300 0 0 0 22,000 0 1,100 0 10,000 4,000 23,000 \$536,400 0 \$5536,400 237,500	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 0 10,000 \$1,373,854	Percent Change* -8.0%87.5% -1.7%30.7% 2.5%59.2% 12.5% 308.2% -13.8% -100.0%17.4% -0.4% -8.0% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0 8,000 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163 0	2010 Budget \$476,300 0 0 0 0 22,000 0 1,100 0 10,000 4,000 23,000 \$536,400 0 0 \$5536,400 237,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6% 3.6% 55.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398	2010 Budget \$839,200 0 4,000 44,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 0 10,000 \$1,373,854	Percent Change* -8.0%87.5% -1.7%30.7% 2.5%59.2% 12.5% 308.2% -13.8% -100.0%17.4% -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0 8,000 22,500 \$517,530 0 0 \$\$166,000 218,163 0 0	2010 Budget \$476,300 0 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 0 \$536,400 237,500 237,500 0 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6% 3.6% 55.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 0 10,000 \$1,373,854	Percent Change* -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0 8,000 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163 0	2010 Budget \$476,300 0 0 0 0 22,000 0 1,100 0 10,000 4,000 23,000 \$536,400 0 0 \$5536,400 237,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6% 3.6% 55.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$912,617 0 0 31,950 46,900 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398 \$305,288 906,821 116,836 19,256 0	2010 Budget \$839,200 0 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 0 10,000 \$1,373,854 \$333,958 834,029 113,047 23,210 0	Percent Change* -8.0% -87.5% -1.7% -2.5%59.2% 12.5% 308.2% -13.8% -100.0%17.4% -0.4% -8.0% -3.2% 20.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 8,000 5,000 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163 0 0 0	2010 Budget \$476,300 0 0 0 22,000 0 1,100 0 10,000 4,000 23,000 \$536,400 0 \$5536,400 237,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 10,000 \$1,373,854 \$303,958 834,029 113,047 23,210 0 79,114 0	Percent Change* -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 8,000 22,500 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$476,300 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 \$5536,400 237,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6% 3.6% 55.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398 \$305,288 906,821 116,836 19,256 0 0 83,329 0 0 0 0	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 10,000 \$1,373,854 \$303,958 834,029 113,047 23,210 0 79,114 0 0	Percent Change* -8.0%87.5% -1.7%30.7% 2.5%59.2% 12.5% 308.2% -13.8% -100.0%17.4% -0.4% -8.0% -3.2% 20.5%5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 8,000 5,000 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$476,300 0 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 \$5536,400 237,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6% 3.6% 55.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 10,000 \$1,373,854 \$303,958 834,029 113,047 23,210 0 79,114 0	Percent Change* -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 8,000 22,500 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$476,300 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 \$5536,400 237,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6% 3.6% 55.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398 \$305,288 906,821 116,836 19,256 0 0 83,329 0 0 0 0	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 10,000 \$1,373,854 \$303,958 834,029 113,047 23,210 0 79,114 0 0	Percent Change* -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 8,000 5,000 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$476,300 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 \$5536,400 237,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398 \$305,288 906,821 116,836 19,256 0 0 83,329 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 10,000 \$1,373,854 \$303,958 834,029 113,047 23,210 0 79,114 0 0 0	Percent Change* -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 8,000 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163 0 0 0 0 27,371	2010 Budget \$476,300 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 \$5536,400 237,500 0 0 0 0 0 38,500	Percent Change* 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398 \$305,288 906,821 116,836 19,256 0 0 83,329 0 0 \$1,431,530	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 10,000 \$1,373,854 \$303,958 834,029 113,047 23,210 0 79,114 0 0 0 \$1,353,358	Percent Change* -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 8,000 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163 0 0 0 0 27,371 \$411,534	2010 Budget \$476,300 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 \$5536,400 237,500 0 0 0 0 38,500 \$533,400	Percent Change* 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$912,617 0 0 31,950 46,900 0 467,369 36,008 0 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 0 \$1,662,398 \$906,821 116,836 19,256 0 0 83,329 0 0 \$1,431,530 128,050 82,244	2010 Budget \$839,200 0 4,000 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 0 10,000 \$1,373,854 \$303,958 834,029 113,047 23,210 0 79,114 0 0 \$1,353,358 136,194 78,110 0	Percent Change* -8.0%87.5% -1.7%30.7% 2.5% 308.2% -12.5% 308.2% -100.0%17.4% -0.4% -8.0% -3.2% 20.5%5.1%5.5% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$459,166 0 0 21,500 264 0 1,100 0 8,000 22,500 \$517,530 0 0 \$517,530 \$166,000 218,163 0 0 0 27,371 \$411,534 73,500 29,496 0	2010 Budget \$476,300 0 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 0 \$5536,400 237,500 0 0 0 0 0 38,500 \$533,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6% 3.6% 55.1% 8.9% 40.7% 29.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 0 \$1,662,398 \$305,288 906,821 116,836 19,256 0 83,329 0 0 \$1,431,530 128,050 82,244 0 5,839	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 0 10,000 \$1,373,854 \$303,958 834,029 113,047 23,210 0 79,114 0 0 \$1,353,358 136,194 78,110 0 0	Percent Change* -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0 8,000 22,500 \$517,530 0 0 \$517,530 \$166,000 218,163 0 0 0 27,371 \$411,534 73,500 29,496 0 0 0	2010 Budget \$476,300 0 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 0 \$536,400 237,500 0 0 0 0 38,500 \$533,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$912,617 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 \$1,662,398 \$305,288 906,821 116,836 19,256 0 0 83,329 0 0 0 \$1,431,530 128,050 82,244 5,839 0	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 10,000 \$1,373,854 \$303,958 834,029 113,047 23,210 0 79,114 0 0 \$1,353,358 136,194 78,110 0 0 0 0	Percent Change* -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 8,000 22,500 \$517,530 0 0 \$\$517,530 \$\$166,000 218,163 0 0 0 27,371 \$411,534 73,500 29,496 0 3,000	\$476,300 0 0 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 0 0 \$5536,400 \$257,400 237,500 0 0 0 0 38,500 \$533,400 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7% 2.3% 2.3% 25.0% -20.0% 2.2% 3.6% 3.6% 55.1% 8.9% 40.7% 29.6% -100.0% 40.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$912,617 0 0 31,950 46,900 0 467,369 36,008 0 30,400 30,000 13,330 13,824 \$1,582,398 80,000 0 0 \$1,662,398 \$305,288 906,821 116,836 19,256 0 83,329 0 0 \$1,431,530 128,050 82,244 0 5,839	2010 Budget \$839,200 0 4,000 46,100 0 323,807 36,923 0 12,400 30,000 15,000 56,424 \$1,363,854 0 0 10,000 \$1,373,854 \$303,958 834,029 113,047 23,210 0 79,114 0 0 \$1,353,358 136,194 78,110 0 0	Percent Change* -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$459,166 0 0 21,500 0 264 0 1,100 0 8,000 22,500 \$517,530 0 0 \$517,530 \$166,000 218,163 0 0 0 27,371 \$411,534 73,500 29,496 0 0 0	2010 Budget \$476,300 0 0 0 0 22,000 0 1,100 10,000 4,000 23,000 \$536,400 0 0 \$536,400 237,500 0 0 0 0 38,500 \$533,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.7% 2.3%100.0% 25.0% -20.0% 2.2% 3.6% 3.6% 55.1% 8.9% 40.7% 29.6% -100.0% -100.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lindstrom Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Lino Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$1,599,342 115,050	\$1,587,465 115,350	-0.7% 0.3%	Property Taxes Tax Increments	\$8,130,172 0	\$7,680,232 0	-5.5%
All Other Taxes	0	0		All Other Taxes	120,000	120,000	
Special Assessments	133,749	124,478	-6.9%	Special Assessments	0	0	
Licenses and Permits	46,610	44,260	-5.0%	Licenses and Permits	491,050	396,250	-19.3%
Federal Grants State General Purpose Aid	0 169,478	0	-80.9%	Federal Grants State General Purpose Aid	0 250,000	0	100.00/
State Categorical Aid	26,587	32,418 26,587	-80.9%	State Categorical Aid	367,000	535,323	-100.0% 45.9%
Grants from County/Other Local Units	18,892	18,816	-0.4%	Grants from County/Other Local Units	35,000	35,000	
Charges for Services	178,400	230,300	29.1%	Charges for Services	307,500	338,950	10.2%
Fines and Forfeits Interest on Investments	0	0	0.50/	Fines and Forfeits Interest on Investments	130,000	130,000	46.00/
All Other Revenues	44,400 86,700	44,600 80,200	0.5% -7.5%	All Other Revenues	175,000 59,000	93,000 83,000	-46.9% 40.7%
Total Revenues	\$2,419,208	\$2,304,474	-4.7%	Total Revenues	\$10,064,722	\$9,411,755	-6.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	812,920	778,955	-4.2%	Transfers from Other Funds	0	50,000	
Total Revenues and Other Sources	\$3,232,128	\$3,083,429	-4.6%	Total Revenues and Other Sources	\$10,064,722	\$9,461,755	-6.0%
Current Expenditures =				Current Expenditures =			
General Government	\$374,959	\$371,716	-0.9%	General Government	\$1,920,919	\$1,836,537	-4.4% 3.5%
Public Safety Streets and Highways (excluding Const.)	744,378 194,614	739,162 214,958	-0.7% 10.5%	Public Safety Streets and Highways (excluding Const.)	4,081,410 1,407,966	3,938,462 1,322,627	-3.5% -6.1%
Sanitation Sanitation	1,600	1,800	10.5%	Sanitation Sanitation	38,872	36,475	-6.1% -6.2%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	2,000 190,665	1,900	-5.0% -6.5%	Health Culture and Recreation	0 053 017	0 825 234	-13.4%
Conservation of Natural Resources	190,665	178,245 0	-0.5%	Conservation of Natural Resources	953,017 170,767	825,234 157,200	-7.9%
Economic Development & Housing	70,712	82,388	16.5%	Economic Development & Housing	833,796	772,720	-7.3%
All Other Current Expenditures	61,493	32,390	-47.3%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$1,640,421	\$1,622,559	-1.1%	Total Current Expenditures	\$9,406,747	\$8,889,255	-5.5%
Debt Service - Principal	283,384	285,036	0.6%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	181,052	184,616	2.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	221,695	173,770	-21.6%	All Other Capital Outlay	47,975	15,000	-68.7%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	855,030	831,393	-2.8%	Transfers to Other Funds	610,000	557,500	-8.6%
Total Expenditures and Other Uses_	\$3,181,582	\$3,097,374	-2.6%	Total Expenditures and Other Uses	\$10,064,722	\$9,461,755	-6.0%
Name of City: Lismore				Name of City: Litchfield			
Name of City: Lismore Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Litchfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
•	Yes SR: No 2009 Revised	2010	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF:	\square			Adopted budgets for the following funds: GF:			
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget \$101,000 0	2010 Budget \$101,000 0	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$2,162,760 0	2010 Budget \$2,239,680 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$101,000 0	2010 Budget \$101,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$2,162,760 0	2010 Budget \$2,239,680 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$101,000 0 0	2010 Budget \$101,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$2,162,760 0 0 83,370	2010 Budget \$2,239,680 0 0 73,470	Percent Change* 3.6% -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$101,000 0 0 0	\$101,000 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$2,162,760 0 0 83,370 66,725	\$2,239,680 0 0 73,470 66,725	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$101,000 0 0 0 0	\$101,000 0 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$2,162,760 0 83,370 66,725 0	2010 Budget \$2,239,680 0 0 73,470 66,725 0	Percent Change* 3.6%11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$101,000 0 0 0	\$101,000 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,162,760 0 0 83,370 66,725	\$2,239,680 0 0 73,470 66,725	Percent Change* 3.6% -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$101,000 0 0 0 0 0 0 67,129 0	2010 Budget \$101,000 0 0 0 0 67,728 529 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012	\$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012	Percent Change* 3.6%11.9%15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$101,000 0 0 0 0 0 67,129 0 0	\$101,000 \$101,000 0 0 0 0 67,728 529 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,162,760 \$2,162,760 0 83,370 66,725 0 1,877,112 191,012 0 741,671	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350	Percent Change* 3.6%11.9%15.4%7.3%
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$101,000 0 0 0 0 0 0 67,129 0 0 0	2010 Budget \$101,000 0 0 0 0 67,728 529 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000	Percent Change* 3.6%11.9%15.4%7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$101,000 0 0 0 0 0 67,129 0 0	\$101,000 \$101,000 0 0 0 0 67,728 529 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,162,760 \$2,162,760 0 83,370 66,725 0 1,877,112 191,012 0 741,671	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301	Percent Change* 3.6%11.9%15.4%7.3% 11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$101,000 0 0 0 0 0 67,129 0 0 0	2010 Budget \$101,000 0 0 0 0 67,728 529 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000	Percent Change* 3.6%11.9%15.4%7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$101,000 0 0 0 0 0 67,129 0 0 0 0	2010 Budget \$101,000 0 0 0 0 67,728 529 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$101,000 0 0 0 0 0 0 67,129 0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$101,000 0 0 0 0 0 67,728 529 0 0 0 0 5169,257 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,162,760 \$2,162,760 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 687,350 21,000 108,301 263,500 \$5,239,891 0	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$101,000 0 0 0 0 0 67,129 0 0 0 0 0 8168,129 0	2010 Budget \$101,000 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$55,239,891 0	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$101,000 0 0 0 0 0 0 67,129 0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$101,000 0 0 0 0 0 67,728 529 0 0 0 0 5169,257 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,162,760 \$2,162,760 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 687,350 21,000 108,301 263,500 \$5,239,891 0	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$101,000 0 0 0 0 0 67,129 0 0 0 0 \$168,129 0 \$168,129	\$101,000 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$2,162,760 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 0 3,173,731 \$8,439,321	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 0 3,427,765 \$8,667,656	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$101,000 0 0 0 0 67,129 0 0 0 0 0 \$168,129 0 0 \$168,129 \$60,025	2010 Budget \$101,000 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 0 \$169,257	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 3,427,765 \$8,667,656	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$101,000 0 0 0 0 0 0 67,129 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$101,000 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 \$62,490 15,300	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321 \$758,899 1,390,441	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 0 3,427,765 \$8,667,656	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7% -11.2% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$101,000 0 0 0 0 67,129 0 0 0 0 0 \$168,129 0 0 \$168,129 \$60,025	2010 Budget \$101,000 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 0 \$169,257	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 3,427,765 \$8,667,656	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$101,000 0 0 0 0 0 67,129 0 0 0 0 0 \$168,129 0 0 \$168,129 \$60,025 15,000 76,740 0 0 0	\$101,000 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 0 0 \$169,257	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,833 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 0	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$101,000 0 0 0 0 0 67,129 0 0 0 0 0 \$168,129 0 0 \$168,129 \$\$560,025 15,000 76,740 0 0 0 0 0	\$101,000 0 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 0 0 \$169,257 \$62,490 15,300 78,767 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 687,350 21,000 108,301 263,500 \$5,239,891 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 0 200	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7% 8.9% 6.4% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$101,000 0 0 0 0 0 0 67,129 0 0 0 0 0 0 \$168,129 0 0 \$168,129 0 0 \$168,129 0 0 0 0 0 0 0 0 0 0 0 0 0	\$101,000 0 0 0 0 0 67,728 529 0 0 0 \$169,257 \$62,490 15,300 78,767 0 0 5,100	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 21,000 96,940 25,000 \$5,265,590 0 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200 466,097	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 0 200 493,697	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$101,000 0 0 0 0 0 67,129 0 0 0 0 0 \$168,129 0 0 \$168,129 \$\$560,025 15,000 76,740 0 0 0 0 0	\$101,000 0 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 0 0 \$169,257 \$62,490 15,300 78,767 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 687,350 21,000 108,301 263,500 \$5,239,891 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 0 200	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7% -11.2% 8.9% 6.4% 7.0% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$101,000 0 0 0 0 0 0 0 67,129 0 0 0 0 0 \$168,129 0 0 \$168,129 \$60,025 15,000 76,740 0 0 4,400	\$101,000 0 0 0 0 0 67,728 529 0 0 0 \$169,257 0 \$169,257 \$62,490 15,300 78,767 0 0 5,100 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200 466,097 0	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 0 0 493,697 0	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7% -11.2% 8.9% 6.4% 7.0% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$101,000 0 0 0 0 0 0 67,129 0 0 0 0 \$168,129 0 \$168,129 \$60,025 15,000 76,740 0 0 4,400 0 0	\$101,000 0 0 0 0 0 0 67,728 529 0 0 0 \$169,257 0 0 \$169,257 \$62,490 15,300 78,767 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200 466,097 0 0	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 0 0 493,697 0 0 1,100,301	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7% -11.2% 8.9% 6.4% 7.0% 5.9% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$101,000 0 0 0 0 0 0 0 67,129 0 0 0 0 0 \$168,129 0 0 \$168,129 \$60,025 15,000 76,740 0 0 4,400 0 11,964 \$168,129	\$101,000 0 0 0 0 0 67,728 529 0 0 0 \$169,257 \$62,490 \$15,300 78,767 0 0 0 0 5,100 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200 466,097 0 1,259,069 \$4,716,335	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 20 493,697 0 1,100,301 \$4,678,286	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7% -11.2% 8.9% 6.4% 7.0% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$101,000 0 0 0 0 0 0 67,129 0 0 0 0 \$168,129 0 0 \$168,129 \$60,025 15,000 76,740 0 0 4,400 0 0 11,964	\$101,000 0 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 \$62,490 15,300 78,767 0 0 0 5,100 0 5,100 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200 466,097 0 1,259,069	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 0 0 493,697 0 0 1,100,301	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7% -11.2% 8.9% 6.4% 7.0% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$101,000 0 0 0 0 0 0 67,129 0 0 0 0 0 \$168,129 0 0 \$168,129 \$60,025 15,000 76,740 0 0 4,400 0 0 11,964 \$168,129	\$101,000 0 0 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 \$62,490 15,300 78,767 0 0 0 5,100 0 5,100 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,162,760 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200 466,097 0 1,259,069 \$4,716,335 1,527,000 1,060,989 0	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 0 200 493,697 0 0 1,100,301 \$4,678,286 2,052,000 1,420,513 0	Percent Change* 3.6%11.9%15.4%7.3%11.7% 954.0% -0.5% 8.0% 2.7% -11.29% 8.9% 6.49% 7.0% 5.99%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$101,000 0 0 0 0 0 0 0 67,129 0 0 0 0 0 \$168,129 0 0 \$168,129 \$560,025 15,000 76,740 0 0 4,400 0 11,964 \$168,129 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$101,000 0 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 0 0 \$169,257 \$62,490 15,300 78,767 0 0 0 5,100 0 5,100 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.9% 0.7% 0.7% 4.1% 2.0% 2.6% 15.9% 15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200 466,097 0 1,259,069 \$4,716,335 1,527,000 1,060,989 0 254,255	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 0 0 0 493,697 0 1,100,301 \$4,678,286 2,052,000 1,420,513 0 232,729	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7% -11.2% 8.9% 6.4% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$101,000 0 0 0 0 0 0 0 67,129 0 0 0 0 \$168,129 0 \$168,129 \$560,025 15,000 76,740 0 0 4,400 0 11,964 \$168,129 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$101,000 0 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 0 0 \$169,257 \$62,490 15,300 78,767 0 0 0 5,100 0 0 5,100 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200 466,097 0 0 1,259,069 \$4,716,335 1,527,000 1,060,989 0 254,255 0	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 20 493,697 0 1,100,301 \$4,678,286 2,052,000 1,420,513 232,729 0	Percent Change* 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$101,000 0 0 0 0 0 0 0 67,129 0 0 0 0 0 \$168,129 0 0 \$168,129 \$560,025 15,000 76,740 0 0 4,400 0 11,964 \$168,129 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$101,000 0 0 0 0 0 0 67,728 529 0 0 0 0 \$169,257 0 0 \$169,257 \$62,490 15,300 78,767 0 0 0 5,100 0 5,100 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,162,760 0 0 83,370 66,725 0 1,877,112 191,012 0 741,671 21,000 96,940 25,000 \$5,265,590 0 0 3,173,731 \$8,439,321 \$758,899 1,390,441 820,319 21,310 0 200 466,097 0 1,259,069 \$4,716,335 1,527,000 1,060,989 0 254,255	2010 Budget \$2,239,680 0 0 73,470 66,725 0 1,588,853 191,012 0 687,350 21,000 108,301 263,500 \$5,239,891 0 0 3,427,765 \$8,667,656 \$674,213 1,513,892 873,173 22,810 0 0 0 493,697 0 1,100,301 \$4,678,286 2,052,000 1,420,513 0 232,729	Percent Change* 3.6%11.9%15.4%7.3% 11.7% 954.0% -0.5% 8.0% 2.7% -11.2% 8.9% 6.4% 7.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Little Canada Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Little Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$2,334,368 790,855	\$2,395,378 1,103,785	2.6% 39.6%	Property Taxes Tax Increments	\$1,049,550 0	\$1,205,425 0	14.9%
All Other Taxes	227,000	231,000	1.8%	All Other Taxes	264,800	256,700	-3.1%
Special Assessments	508,651	606,460	19.2%	Special Assessments	0	0	
Licenses and Permits	216,345	187,806	-13.2%	Licenses and Permits	149,100	117,175	-21.4%
Federal Grants State General Purpose Aid	0 620,549	0 307,829	-50.4%	Federal Grants State General Purpose Aid	0 2,272,100	2 080 000	-8.1%
State Categorical Aid	779,377	371,265	-50.4% -52.4%	State Categorical Aid	139,200	2,089,000 168,700	21.2%
Grants from County/Other Local Units	139,905	136,890	-2.2%	Grants from County/Other Local Units	15,000	15,000	
Charges for Services	529,085	530,514	0.3%	Charges for Services	239,300	221,800	-7.3%
Fines and Forfeits Interest on Investments	49,000	54,000	10.2%	Fines and Forfeits Interest on Investments	65,000	50,000	-23.1%
All Other Revenues	448,275 59,060	398,723 65,323	-11.1% 10.6%	All Other Revenues	8,400 242,650	6,200 67,900	-26.2% -72.0%
Total Revenues	\$6,702,470	\$6,388,973	-4.7%	Total Revenues	\$4,445,100	\$4,197,900	-5.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,031,631	1,321,615	28.1%	Transfers from Other Funds	529,700	539,800	1.9%
Total Revenues and Other Sources	\$7,734,101	\$7,710,588	-0.3%	Total Revenues and Other Sources	\$4,974,800	\$4,737,700	-4.8%
Current Expenditures =		0510.600		Current Expenditures		A 650 550	
General Government Public Safety	\$538,874 1,692,509	\$549,623 1,692,238	2.0% -0.0%	General Government Public Safety	\$671,750 1,507,600	\$658,750 1,528,400	-1.9% 1.4%
Streets and Highways (excluding Const.)	398,602	370,771	-0.0% -7.0%	Streets and Highways (excluding Const.)	1,108,050	1,089,500	-1.7%
Sanitation	430,032	454,303	5.6%	Sanitation	0	0	
Human Services	0	0		Human Services Health	112 700	0 113,825	1.0%
Health Culture and Recreation	0 506,949	513,454	1.3%	Health Culture and Recreation	112,700 665,500	621,925	-6.5%
Conservation of Natural Resources	8,800	11,600	31.8%	Conservation of Natural Resources	0	021,525	
Economic Development & Housing	0	0		Economic Development & Housing	193,450	115,200	-40.4%
All Other Current Expenditures	0	0		All Other Current Expenditures	34,650	30,750	-11.3%
Total Current Expenditures	\$3,575,766	\$3,591,989	0.5%	Total Current Expenditures	\$4,293,700	\$4,158,350	-3.2%
Debt Service - Principal	395,000	915,000	131.6%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	509,268	418,632	-17.8%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	2,559,911 2,117,533	1,602,718 2,945,147	-37.4% 39.1%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	2,117,555	2,545,147	39.170	Other Financing Uses	0	0	
Transfers to Other Funds	1,031,631	1,321,615	28.1%	Transfers to Other Funds	681,100	579,350	-14.9%
Total Expenditures and Other Uses	\$10,189,109	\$10,795,101	5.9%	Total Expenditures and Other Uses	\$4,974,800	\$4,737,700	-4.8%
		*,,		Total Expenditures and other eses	+ 1,5 . 1,4		
N. CO': X :- 1 2 1				N 66% T B 1			
Name of City: Littlefork Adopted budgets for the following funds: GF:	Vac SR: No	DS: No. CP:	No	Name of City: Long Beach Adopted budgets for the following funds: GE:	Vas SR· No	DS: No. CP:	No
Name of City: Littlefork Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$100,000	2010 Budget \$100,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$87,232	2010 Budget \$105,400	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$100,000 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$87,232 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$100,000	2010 Budget \$100,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$87,232	2010 Budget \$105,400 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$100,000 0 250 4,050 3,883	\$100,000 0 250 6,500 2,034	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$87,232 0 1,000 0 14,950	\$105,400 0 1,000 0 14,950	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$100,000 0 250 4,050 3,883 0	\$100,000 0 250 6,500 2,034 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$87,232 0 1,000 0 14,950 0	2010 Budget \$105,400 0 1,000 0 14,950 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790	Percent Change* 60.5% -47.6% 9.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0	\$105,400 0 1,000 0 14,950	Percent Change* 20.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049	\$100,000 0 250 6,500 2,034 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 0 0	2010 Budget \$105,400 0 1,000 0 14,950 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750	\$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310	Percent Change* 60.5% -47.6% 9.3% 6.9% -100.0% 20.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 0 0 500	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 0 500	Percent Change*
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0	Percent Change* 60.5% -47.6% 9.3% 6.9% -100.0% 20.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 500 0 0	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 0 500 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 0 14,950 0 0 1,500	2010 Budget \$105,400 0 1,000 0 0 14,950 0 0 0 0 0 500 0 1,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 0 14,950 0 0 1,500 0 1,500 500	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 0 0 0 1,500 0 1,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 0 14,950 0 0 1,500	2010 Budget \$105,400 0 1,000 0 0 14,950 0 0 0 0 0 500 0 1,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 0 1,500 0 1,500 500 \$105,682	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 0 0 1,500 500 \$123,850	Percent Change* 20.8% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 1,500 500 1,500 500 \$105,682 113,168	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 0 0 1,500 500 \$123,850 0	Percent Change* 20.8% 17.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 1500 0 1,500 500 \$105,682 113,168 0	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 0 0 1,500 0 1,500 500 500 1323,850	Percent Change* 20.8% 17.296 -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$87,232	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 500 0 1,500 500 \$123,850 0 132,300 0 \$256,150	Percent Change* 20.8% 17.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$87,232	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 0 1500 0 1,500 500 \$123,850 0 132,300 0 \$256,150	Percent Change* 20.8% 17.2% -100.0% 17.0% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$87,232	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 0 1500 0 1,500 500 \$123,850 0 132,300 0 \$256,150 \$31,500 16,000	Percent Change* 20.8% 17.2% -100.0% 17.0% 3.6% 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$87,232	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 0 1500 0 1,500 500 \$123,850 0 132,300 0 \$256,150	Percent Change* 20.8% 17.2% -100.0% 17.0% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025 \$173,927 18,995 198,518 0 0 0	\$100,000 0 250 6,500 2,034 0 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 500 0 1,500 500 \$105,682 113,168 0 0 \$218,850 \$30,400 15,000 41,000 0 0 0	2010 Budget \$105,400 0 1,000 0 14,950 0 0 0 0 0 1500 0 1,500 500 \$123,850 0 132,300 0 132,300 16,000 42,000 42,000 0 0	Percent Change* 20.8% 17.2% -100.0% 17.0% 3.6% 6.7% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025 \$173,927 18,995 198,518 0 0 0 0	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 14,950 0 0 1,500 500 \$105,682 113,168 0 0 \$218,850 \$30,400 41,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$105,400 0 1,000 0 14,950 0 0 0 14,950 0 0 0 1,500 \$123,850 0 132,300 0 \$256,150 \$31,500 16,000 42,000 0	Percent Change* 20.8% 17.2% -100.0% 3.6% 6.7% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025 \$113,927 18,995 198,518 0 0 12,400	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 0 19,990	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$87,232	\$105,400 0 1,000 0 14,950 0 0 0 0 0 0 0 0 0 1,500 500 0 132,380 0 132,300 0 \$256,150 \$31,500 16,000 42,000 0 0	Percent Change* 20.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025 \$173,927 18,995 198,518 0 0 0 0	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 14,950 0 0 1,500 500 \$105,682 113,168 0 0 \$218,850 \$30,400 41,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$105,400 0 1,000 0 14,950 0 0 0 14,950 0 0 0 1,500 \$123,850 0 132,300 0 \$256,150 \$31,500 16,000 42,000 0	Percent Change* 20.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025 \$173,927 18,995 198,518 0 0 0 12,400 0 12,400	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 0 19,990 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$87,232	\$105,400 0 1,000 0 14,950 0 0 0 0 0 0 0 1500 500 500 500 500 1323,850 0 1323,850 0 1323,850 0 42,000 42,000 0 4,000 0	Percent Change* 20.8% 17.2% -100.0% 3.6% 6.7% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025 \$173,927 18,995 198,518 0 0 0 12,400 0 0 0	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 0 19,990 0 0	Percent Change* 60.5% -47.6% 9.3% 6.9% -100.0% 20.4%37.5% 31.3% 3.4% -100.0%6.7% 6.3% 10.7% -16.4% 61.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$87,232	\$105,400 0 1,000 0 14,950 0 0 0 0 0 0 14,950 0 0 1,500 500 0 1,500 500 0 132,3850 0 132,3850 0 8256,150 \$31,500 16,000 42,000 4,000 0 0	Percent Change* 20.8% 17.2% -100.0% 3.6% 6.7% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025 \$173,927 18,995 198,518 0 0 0 12,400 0 0 14,540	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 19,990 0 6,411 \$398,338	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$87,232	\$105,400 0 1,000 0 14,950 0 0 0 0 0 0 0 14,950 0 0 1,500 500 0 132,3850 0 132,3850 0 \$256,150 \$31,500 16,000 42,000 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025 \$173,927 18,995 198,518 0 0 0 12,400 0 14,540 \$418,380	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 19,990 0 6,411	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$87,232	\$105,400 0 1,000 0 14,950 0 0 0 0 0 0 0 14,950 0 0 1,500 500 0 1,500 500 0 132,3850 0 0 \$256,150 \$31,500 16,000 42,000 0 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.8% 17.2% -100.0% 3.6% 6.7% 2.4% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$100,000 \$100,000 \$250 4,050 4,050 4,050 4,050 4,050 4,050 4,050 6,000 2,750 0 6,000	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 0 19,990 0 6,411 \$398,338 6,000 2,645 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$87,232	\$105,400 0 1,000 0 14,950 0 0 0 0 14,950 0 0 0 500 500 500 500 132,850 0 132,300 0 \$256,150 \$31,500 42,000 42,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$100,000 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 54142,025 \$173,927 18,995 198,518 0 0 0 1,4540 \$418,380 6,000 2,645 0 0 0	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 0 19,990 0 6,411 \$398,338 6,000 2,645	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$87,232	\$105,400 0 1,000 0 14,950 0 0 0 0 0 0 0 0 14,950 0 0 1,500 500 0 132,3850 0 132,3850 0 132,3850 0 42,000 42,000 42,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.8% 17.2% -100.0% 3.6% 6.7% 2.4% 3.3% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$100,000 0 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 \$374,025 68,000 0 \$442,025 \$173,927 18,995 198,518 0 0 12,400 0 14,540 \$418,380 6,000 2,645 0 15,000	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 19,990 0 6,411 \$3398,338 6,000 2,645 0 0 5,5550	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$87,232 0 1,000 0 14,950 0 0 0 14,950 0 0 1,500 500 \$105,682 113,168 0 0 \$218,850 \$30,400 15,000 41,000 0 4,000 0 0 2,450 \$92,850 0 6,000 0 120,000	\$105,400 0 1,000 0 14,950 0 0 0 0 0 0 0 14,950 0 0 1,500 500 0 132,3850 0 132,3850 0 132,3850 0 42,000 42,000 42,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$100,000 250 4,050 3,883 0 219,443 26,049 8,000 2,750 0 8,000 1,600 54142,025 \$173,927 18,995 198,518 0 0 0 1,4540 \$418,380 6,000 2,645 0 0 0	2010 Budget \$100,000 0 250 6,500 2,034 0 239,790 27,849 0 3,310 0 5,000 2,100 \$386,833 0 5,700 20,000 \$412,533 \$184,912 21,025 166,000 0 0 19,990 0 6,411 \$398,338 6,000 2,645	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$87,232	\$105,400 0 1,000 0 14,950 0 0 0 0 0 0 0 0 14,950 0 0 1,500 500 0 132,3850 0 132,3850 0 132,3850 0 42,000 42,000 42,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 20.8% 17.2% -100.0% 3.6% 6.7% 2.4% 3.3% 28.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

lame of City: Long Lake				Name of City: Long Prairie			
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	· · · · · · · · · · · · · · · · · · ·	Yes SR: Yes	DS: Yes CP:	ш
	2009 Revised Budget	2010 Budget	Percent Change*	:	2009 Revised Budget	2010 Budget	Percent Change*
Revenues		_		Revenues			
Property Taxes Tax Increments	\$929,600 171,000	\$948,560 192,500	2.0% 12.6%	Property Taxes Tax Increments	\$559,337 210,100	\$532,767 185,100	-4.8% -11.9%
All Other Taxes	171,000	192,300		All Other Taxes	62,000	65,000	4.8%
Special Assessments	114,530	126,400	10.4%	Special Assessments	82,592	72,244	-12.5%
Licenses and Permits	48,550	45,755	-5.8%	Licenses and Permits	27,650	28,450	2.9%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	163,340	61,270	-62.5%	State General Purpose Aid	811,100	772,532	-4.8%
State Categorical Aid	80,000	75,000	-6.3%	State Categorical Aid	70,023	72,623	3.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	9,000	9,000	
Charges for Services	548,170	423,000	-22.8% -33.3%	Charges for Services	151,734	143,029	-5.7% -29.8%
Fines and Forfeits Interest on Investments	18,000	12,000		Fines and Forfeits Interest on Investments	33,600 49,500	23,600	
All Other Revenues	112,560 387,555	106,925 27,755	-5.0% -92.8%	All Other Revenues	18,000	34,250 14,000	-30.8%
Total Revenues		\$2,019,165	-92.8% -21.5%	Total Revenues			-22.2% -6.3%
Proceeds from Bond Sales	\$2,573,305 126,730	\$2,019,163	-100.0%	Proceeds from Bond Sales	\$2,084,636 0	\$1,952,595 0	-0.576
Other Financing Sources	0	0	-100.070	Other Financing Sources	509,779	0	-100.0%
Transfers from Other Funds				Transfers from Other Funds			-100.070
_	0	15,500		_	0	418,712	
Total Revenues and Other Sources	\$2,700,035	\$2,034,665	-24.6%	Total Revenues and Other Sources	\$2,594,415	\$2,371,307	-8.6%
Current Expenditures				Current Expenditures			
General Government	\$334,790	\$304,105	-9.2%	General Government	\$351,350	\$356,420	1.4%
Public Safety Streets and Highways (excluding Const.)	819,895	818,445	-0.2%	Public Safety Streets and Highways (excluding Const.)	660,790	598,640	-9.4%
Sanitation Sanitation	143,000 0	138,270	-3.3%	Sanitation Sanitation	351,860	360,550	2.5%
Human Services	0	0		Human Services	1,200 0	1,200 0	
Health	0	0		Health	0	0	
Culture and Recreation	74,540	77,460	3.9%	Culture and Recreation	73,600	48,320	-34.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	16,460	15,180	-7.8%	Economic Development & Housing	36,000	36,000	
All Other Current Expenditures	104,455	76,395	-26.9%	All Other Current Expenditures	77,880	128,780	65.4%
Total Current Expenditures	\$1,493,140	\$1,429,855	-4.2%	Total Current Expenditures	\$1,552,680	\$1,529,910	-1.5%
•				•			
Debt Service - Principal	217,500	233,500	7.4% -37.4%	Debt Service - Principal	410,000	340,000	-17.1% -14.7%
Interest and Fiscal Charges	91,215	57,090		Interest and Fiscal Charges	125,372	106,987	
Streets and Highways Capital Outlay All Other Capital Outlay	96,700 824,000	45,000 53,400	-53.5%	Streets and Highways Capital Outlay All Other Capital Outlay	0 123,400	30,730	75 10/
Other Financing Uses	0 0	33,400	-93.5%	Other Financing Uses	123,400	0	-75.1%
Transfers to Other Funds	126,730		-87.8%	Transfers to Other Funds			-10.2%
_		15,500			361,429	324,622	
Total Expenditures and Other Uses	\$2,849,285	\$1,834,345	-35.6%	Total Expenditures and Other Uses	\$2,572,881	\$2,332,249	-9.4%
		ψ1,00 i,0 i0		Total Expellentifics and Other Cses	Ψ2,372,001	. , , .	
ame of City: Longville		Ψ1,00 1,0 10		Name of City: Lonsdale			
, , , , , , , , , , , , , , , , , , , ,		DS: No CP:	No	=		DS: Yes CP:	No
dopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Lonsdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	
dopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent	Name of City: Lonsdale Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Percent
dopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP:	No Percent Change*	Name of City: Lonsdale Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2009 Revised Budget \$276,000	DS: No CP: 2010 Budget \$276,000	No Percent Change*	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2009 Revised Budget \$1,475,107	DS: Yes CP: 2010 Budget \$1,448,117	Percent
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2009 Revised Budget \$276,000 0	DS: No CP: 2010 Budget \$276,000 0	Percent Change*	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2009 Revised Budget \$1,475,107	DS: Yes CP: 2010 Budget \$1,448,117 28,063	Percent Change ^s
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500	DS: No CP: 2010 Budget \$276,000 0 1,800	Percent Change*	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700	Percent Change ³ -1.8% 28.8%
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000	DS: No CP: 2010 Budget \$276,000 0 1,800 0	Percent Change* 20.0% -100.0%	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272	Percent Changes -1.8% 28.8% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000	No Percent Change*	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930	Percent Change ⁴ -1.8% 28.8% -4.3% 46.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0	Percent Change* 20.0% -100.0% -13.2%	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0	Percent Changes -1.8% -28.8% -4.3% 46.1%
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 0	Percent Change* 20.0% -100.0% -13.2%	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555	Percent Change ¹ -1.8% -28.8% -4.3% 46.1% -19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 0 5552	Percent Change* 20.0% -100.0% -13.2% -98.0%	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464	Percent Change ¹ -1.8% -28.8% -4.3% 46.1% -19.0% -8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 55,000 0 5552 0	Percent Change* 20.0% -100.0% -13.2%	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 0 414,083 60,579 6,820	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 35,555 55,464 21,120	Percent Change' -1.8% -4.3% 46.1% -19.0% -8.4% 209.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 0 5552 0 0	Percent Change* 20.0% -100.0% -13.2% -98.0%	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926	Percent Change' -1.8% -4.3% -4.3% -4.19.0% -8.4% -209.7% -13.6%
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 500	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 0 5552 0 0 250	Percent Change* 	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000	Percent Change's -1.8% -4.3% -4.3% -46.1% -8.4% -209.7% -13.6% -40.0%
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 27,105 0 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 0 5552 0 0 250 0	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495	Percent Change ³ -1.8% -4.3% -4.3% 46.1% -8.4% -209.7% -13.6% -40.0% -53.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 0 5552 0 0 250 0 6,000	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602	Percent Changes -1.8% -4.3% 46.1% -8.4% 209.7% -13.6% -40.0% -53.9% 27.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 0 \$313,365	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602	Percent Change* 	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244	Percent Changes -1.8% -4.3% 46.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 0 \$313,365 30,000	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 35,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0	Percent Changes -1.8% -4.3% 46.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 27,105 0 500 1,500 0 \$313,365 30,000 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 0	Percent Change* 20.0% -100.0% -13.2%98.0%50.0% -100.0% -100.0%7.6% -100.0%	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0	Percent Changes -1.8% -4.3% 46.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 27,105 0 500 1,500 0 \$313,365 30,000 0 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 0	Percent Change* 20.0% -100.0% -13.2%98.0%50.0% -100.0%7.6% -100.0%	Name of City: Lonsdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 51,000 48,305 \$2,660,021 507,626 0 0	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595	Percent Change ³ -1.8% -4.3% 46.1%19.0% -8.4% -209.7% -40.0% -53.9% -2.4% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 27,105 0 500 1,500 0 \$313,365 30,000 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 0	Percent Change* 20.0% -100.0% -13.2%98.0%50.0% -100.0% -100.0%7.6% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0	Percent Change' -1.8% -4.3% -4.3% -46.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 0 \$313,365 30,000 0 0 \$343,365	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 0 \$289,602	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839	Percent Changes -1.8% -4.3% 46.1% -8.4% 209.7% -13.6% -40.0% -53.9% -2.4% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 500 1,500 0 0 \$313,365 30,000 0 \$343,365 \$118,818	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 \$289,602	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839	Percent Changes -1.8% -4.3% 46.1% -8.4% 209.7% -13.6% -40.0% -53.9% -2.4% -100.0% -1.9% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 0 \$313,365 30,000 0 0 \$3343,365 \$\$118,818 101,821	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839	Percent Changes -1.8% -4.39% 46.1% -8.4% 209.7% -13.6% -40.0% -53.9% -2.4% -100.0% -1.9% 8.3% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 500 1,500 0 0 \$313,365 30,000 0 \$343,365 \$118,818	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 \$289,602	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839	Percent Changes -1.8% -4.39% 46.1% -8.4% 209.7% -13.6% -40.0% -53.9% -2.4% -100.0% -1.9% 8.3% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 0 5313,365 30,000 0 0 \$343,365 = \$118,818 101,821 76,261	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000 80,230	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2009 Revised Budget \$1,475,107	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839	Percent Change ³ -1.8% -4.3% -4.3% -4.3% -46.1%19.0% -8.4% -209.7% -40.0% -53.9% -10.0% -1.36% -1.36% -2.4% -1.36% -2.4% -1.36% -38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2009 Revised Budget \$276,000	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5500 0 250 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000 80,230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 51,000 0 \$3,167,626 0 0 \$3,167,647 \$\$527,255 566,986 347,481 0 0 0	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0	Percent Change ³ -1.8% -4.3% 46.1% -19.0% -8.4% -209.7% -40.0% -53.9% -2.4% -100.0% -1.9% -3.83% -38.3% -38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 5313,365 30,000 0 \$3343,365 \$\$118,818 101,821 76,261 0 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 \$289,602 \$98,630 64,000 80,230 0 0 18,413	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647 \$\$527,255 566,986 347,481 0 0	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839	Percent Change ³ -1.8% -4.3% 46.1% -19.0% -8.4% -209.7% -40.0% -53.9% -2.4% -100.0% -1.9% -3.83% -38.3% -38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 0 \$313,365 30,000 0 0 \$343,365 \$\$118,818 101,821 76,261 0 0 0 3,744 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000 80,230 0 0 18,413 0	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647 \$527,255 566,986 347,481 0 0 154,625	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0 0 0 244,431 0	Percent Changes -1.8% -4.3% -4.3% -46.1% -8.4% -209.7% -13.6% -40.0% -53.9% -2.4% -100.0% -1.9% -1.9% -38.3% -38.3% -38.3% -38.3% -38.3% -38.3% -38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2009 Revised Budget \$276,000	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 6,000 \$289,602 0 0 \$289,602 0 \$289,602 0 8289,602 0 18,413 0 0	No Percent Change* 20.0% -100.0% -13.2%98.0%50.0% -100.0%7.6% -100.0%15.7% -17.0% -37.1% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 \$3,167,647 \$\$27,255 566,986 347,481 0 0 154,625 0 31,000	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0 0 0 244,431 0 11,150	Percent Changes -1.8% -4.3% -4.3% -46.1% -8.4% -209.7% -13.6% -40.0% -53.9% -2.4% -100.0% -1.9% -1.9% -38.3% -38.3% -38.3% -38.3% -38.3% -38.3% -38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 0 \$313,365 30,000 0 0 \$343,365 \$\$118,818 101,821 76,261 0 0 0 3,744 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000 80,230 0 0 18,413 0	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647 \$527,255 566,986 347,481 0 0 154,625	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0 0 0 244,431 0	Percent Change: -1.8% -4.3% 46.1% -8.4% -209.7% -13.6% -40.0% -53.9% -2.4% -100.0% -1.9% -38.3% -38.3% -38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2009 Revised Budget \$276,000	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000 80,230 0 0 18,413 0 0 0 0	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 \$3,167,647 \$\$27,255 566,986 347,481 0 0 154,625 0 31,000	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0 0 0 244,431 0 11,150 0	Percent Change: -1.8% -4.3% -4.3% -46.1% -8.4% -209.7% -13.6% -40.0% -53.9% -2.4% -100.0% -38.3% -6.6% -38.3% -58.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2009 Revised Budget \$276,000	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000 80,230 0 0 18,413 0 0 0 \$261,273	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647 \$\$27,255 566,986 347,481 0 0 154,625 0 31,000 0 \$1,627,347	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0 0 244,431 0 11,150 0 \$1,645,662	Percent Change ³ -1.8% -4.3% 46.1% -8.4% 209.7% -13.6% -40.0% -53.9% 27.5% -2.4% -100.0% 6.6% -38.3% 6.6% -38.3% -6.40%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2009 Revised Budget \$276,000	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 0 2550 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000 80,230 0 0 18,413 0 0 0 18,413 0 0 0 \$\$261,273	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647 \$527,255 566,986 347,481 0 0 154,625 0 31,000 0 \$1,627,347 851,000	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0 0 244,431 0 11,150 0 \$1,645,662 908,000	Percent Change ³ -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2009 Revised Budget \$276,000	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000 80,230 0 0 18,413 0 0 18,413 0 0 0 \$261,273	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2009 Revised Budget \$1,475,107	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0 0 0 11,150 0 \$1,645,662 908,000 394,709	Percent Change ³ -1.8% -4.3% 46.1% -8.4% 209.7% -13.6% -40.0% -53.9% 27.5% -2.4% -100.0% -38.3% 6.6% -38.3% 58.1% 6.7% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2009 Revised Budget \$276,000	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 0 2550 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000 80,230 0 0 18,413 0 0 0 18,413 0 0 0 \$\$261,273	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647 \$527,255 566,986 347,481 0 0 154,625 31,000 0 \$1,627,347 851,000 370,952 0	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0 0 244,431 0 11,150 0 \$1,645,662 908,000	Percent Change* -1.8% -4.3% 46.1% -8.4% 209.7% -13.6% -40.0% -53.9% 27.5% -100.0% -1.9% -38.3% -6.6% -38.3%64.0% 6.7% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 0 \$313,365 30,000 0 0 \$343,365 \$\$118,818 101,821 76,261 0 0 0 3,744 0 0 0 \$300,644 \$\$0 0 0 0 0 \$\$300,644 \$\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 0 0 \$289,602 \$98,630 64,000 80,230 0 0 18,413 0 0 0 \$261,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647 \$527,255 566,986 347,481 0 0 154,625 0 31,000 0 \$1,627,347 851,000 370,952 0 347,361	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0 0 0 244,431 0 11,150 0 \$1,645,662 908,000 394,709 0	Percent Change* -1.8% -4.3% 46.1% -8.4% 209.7% -13.6% -40.0% -53.9% 27.5% -2.4% -100.0% 8.3% 6.6% -38.3% 6.6% -38.3% 58.1% 6.7% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2009 Revised Budget \$276,000 0 1,500 1,000 5,760 0 0 27,105 0 0 500 1,500 0 0 \$313,365 30,000 0 0 \$343,365 \$\$118,818 101,821 76,261 0 0 0 3,744 0 0 0 0 \$3300,644 \$\$0 0 0 0	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 250 0 6,000 \$289,602 \$98,630 64,000 80,230 0 0 18,413 0 0 0 \$\$261,273	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 \$3,167,647 \$\$27,255 566,986 347,481 0 0 154,625 0 31,000 0 \$1,627,347 851,000 370,952 0 347,361 0	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 510,595 \$3,106,839 \$570,924 604,669 214,488 0 0 244,431 0 11,150 0 \$1,645,662 908,000 394,709 109,200 0	Percent Change* -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Testen General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2009 Revised Budget \$276,000	DS: No CP: 2010 Budget \$276,000 0 1,800 0 5,000 0 5552 0 0 6,000 \$289,602 0 0 \$289,602 0 \$98,630 64,000 80,230 0 0 18,413 0 0 0 \$261,273	No Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2009 Revised Budget \$1,475,107 0 3,650 229,176 148,440 0 414,083 60,579 6,820 182,861 40,000 51,000 48,305 \$2,660,021 507,626 0 0 \$3,167,647 \$527,255 566,986 347,481 0 0 154,625 0 31,000 0 \$1,627,347 851,000 370,952 0 347,361	DS: Yes CP: 2010 Budget \$1,448,117 28,063 4,700 219,272 216,930 0 335,555 55,464 21,120 157,926 24,000 23,495 61,602 \$2,596,244 0 0 510,595 \$3,106,839 \$\$570,924 604,669 214,488 0 0 0 244,431 0 11,150 0 \$1,645,662 908,000 394,709 0 109,200	Percent Change* -1.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Loretto		DC. N. CD.	N ₋	Name of City: Louisburg	Yes SR: No	DC. N. CD.	N ₂
Adopted budgets for the following funds: GF	2009 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes	\$301,401	\$305,000	1.2%	Property Taxes	\$12,000	\$12,000	
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	15,650	14,650	-6.4%	Licenses and Permits	0	0	
Federal Grants State General Purpose Aid	0 120	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	9,129 23,000	95 20,000	-99.0% -13.0%	State Categorical Aid	7,500 0	7,954 18,905	6.1%
Grants from County/Other Local Units	1,100	1,100		Grants from County/Other Local Units	0	0	
Charges for Services	100	100	2.00/	Charges for Services	150	150	
Fines and Forfeits Interest on Investments	5,200 2,000	5,000 1,000	-3.8% -50.0%	Fines and Forfeits Interest on Investments	0 50	0 65	30.0%
All Other Revenues	30,700	30,500	-0.7%	All Other Revenues	235	213	-9.4%
Total Revenues	\$388,280	\$377,445	-2.8%	Total Revenues	\$19,935	\$39,287	97.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0			Transfers from Other Funds	0		
Total Revenues and Other Sources	\$388,280	\$377,445	-2.8%	Total Revenues and Other Sources	\$19,935	\$39,287	97.1%
Current Expenditures General Government	\$99,295	\$99,565	0.3%	Current Expenditures General Government	\$13,230	\$12,761	-3.5%
Public Safety	118,830	111,631	-6.1%	Public Safety	500	580	16.0%
Streets and Highways (excluding Const.)	83,985	80,735	-3.9%	Streets and Highways (excluding Const.)	2,000	2,530	26.5%
Sanitation Human Services	0	0		Sanitation Human Services	2,800 0	2,791 0	-0.3%
Health	0	0		Health	0	0	
Culture and Recreation	85,170	74,300	-12.8%	Culture and Recreation	1,900	1,800	-5.3%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	1,000	1,899	89.9%	All Other Current Expenditures	0	18,825	
Total Current Expenditures	\$388,280	\$368,130	-5.2%	Total Current Expenditures	\$20,430	\$39,287	92.3%
Debt Service - Principal	0	3308,130	-3.270	Debt Service - Principal	0	\$39,287	72.570
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Total Expenditures and Other Uses		\$368,130	-5.2%	Total Expenditures and Other Uses	\$20,430	\$39,287	92.3%
Total Expenditures and Other Uses	\$388,280	\$300,130	-5.270	Total Expenditures and Other Uses_	320,430		72.370
Name of City: Lowry	· Vac SR· Na	DC: No CD:	No	Name of City: Lucan Adopted budgets for the following funds: GE:	Vas SR: Na	DC: No. CD:	No
Name of City: Lowry Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
3 3	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF Revenues	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised Budget \$87,000 0	2010 Budget \$95,500 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$70,000 0	2010 Budget \$80,000 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$87,000 0 0 35,000	2010 Budget \$95,500 0 0 35,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$70,000 0 0	2010 Budget \$80,000 0 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$87,000 0 0 35,000 3,500	\$95,500 0 0 35,000 3,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$70,000 0 0 0 1,200	\$80,000 0 0 1,230	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937	2010 Budget \$95,500 0 0 35,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$70,000 0 0 1,200 0 49,270	2010 Budget \$80,000 0 0	Percent Change* 14.3% 2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$87,000 0 35,000 3,500 0	\$95,500 0 0 35,000 3,500 52,000 6,000	Percent Change* 9.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$70,000 0 0 1,200 0	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$87,000 0 35,000 3,500 0 49,937 9,000 0	\$95,500 0 0 35,000 3,500 0 52,000 6,000	9.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$70,000 0 0 1,200 49,270 9,500 0	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000	Percent Change* 14.3% 2.5% 4.7%5.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000	\$95,500 0 0 35,000 3,500 52,000 6,000	Percent Change* 9.8% 4.1% -33.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000	Percent Change* 14.3% 2.5% 4.7% -5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$87,000 0 35,000 3,500 0 49,937 9,000 0 124,000 0	\$95,500 0 0 35,000 3,500 0 52,000 6,000 0 120,000	Percent Change* 9.8% 4.1% -33.3% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80	\$80,000 0 0 0 1,230 0 51,595 9,000 0 10,475	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0	2010 Budget \$95,500 0 0 35,000 3,500 0 52,000 6,000 0 120,000 0	9.8% 4.1% -33.3%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$87,000 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 338,437	2010 Budget \$95,500 0 35,000 3,500 0 52,000 6,000 0 120,000 0 0 \$312,000	Percent Change* 9.8% 4.1%33.3% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$70,000 0 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 1,120	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$87,000 0 0 35,000 3,500 49,937 9,000 0 124,000 0 0 \$308,437 0	2010 Budget \$95,500 0 0 35,000 3,500 0 52,000 6,000 0 120,000 0 0 \$312,000 0 \$312,000	9.8% 4.1% -33.3%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$70,000 0 0 1,200 49,270 9,500 0 10,150 0 80 1,300 \$141,500	2010 Budget \$80,000 0 0 1,230 51,595 9,000 0 10,475 0 1,120 \$153,420 0	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$87,000 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 338,437	2010 Budget \$95,500 0 35,000 3,500 0 52,000 6,000 0 120,000 0 0 \$312,000	Percent Change* 9.8% 4.1%33.3% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$70,000 0 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 1,120	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 0	2010 Budget \$95,500 0 0 35,000 3,500 0 52,000 6,000 0 120,000 0 0 \$312,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9.8% 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 0 0	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 \$308,437	2010 Budget \$95,500 0 0 35,000 3,500 0 52,000 6,000 0 120,000 0 0 \$312,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9.8% 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 0 0 0	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 1,120 \$153,420 0 0 0	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 0 \$308,437	2010 Budget \$95,500 0 0 35,000 3,500 0 52,000 6,000 0 120,000 0 0 \$312,000 0 \$312,000 \$312,000	Percent Change* 9.8% 4.1% -33.3% 3.2% 1.2% 1.2% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 0 \$141,500	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120 \$153,420 0 \$153,420 \$77,865	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4% 8.4% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 \$308,437 \$\$200,000 10,000	2010 Budget \$95,500 0 0 35,000 35,000 6,000 0 120,000 0 \$312,000 0 \$312,000 \$312,000 \$312,000	Percent Change* 9.8% 4.1% -33.3% 3.2% 1.2% 1.2% 20.0% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 0 \$141,500 \$75,039 8,140	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 1,120 \$153,420 0 \$153,420 \$77,865 18,013	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4% 8.4% 3.8% 121.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 \$308,437	2010 Budget \$95,500 0 0 35,000 3,500 0 52,000 6,000 0 120,000 0 0 \$312,000 0 \$312,000 \$312,000	Percent Change* 9.8% 4.1% -33.3% 3.2% 1.2% 1.2% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 0 \$141,500	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120 \$153,420 0 \$153,420 \$77,865	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4% 8.4% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 0 \$308,437 \$200,000 10,000 15,000 0 0 0	2010 Budget \$95,500 0 0 35,000 3,500 0 52,000 6,000 0 120,000 0 0 \$312,000 0 \$312,000 2 \$240,000 12,000 12,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 9.8% 4.1% -33.3% 3.2% 1.2% 20.0% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 0 \$141,500 \$75,039 8,140 13,665 10,000 0	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120 \$153,420 0 \$153,420 \$77,865 18,013 10,575 9,890 0 0	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4% 8.4% 3.8% 121.3% -22.6% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 \$308,437 \$200,000 15,000 0 0	2010 Budget \$95,500 0 0 35,000 35,000 6,000 6,000 0 120,000 0 0 \$312,000 0 \$312,000 0 \$312,000 12,000 0 12,000 12,000 12,000	Percent Change* 9.8% 4.1% -33.3% 1.2% 1.2% 20.0% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 10,150 0 80 1,300 \$141,500 0 \$141,500 \$75,039 8,140 13,665 10,000 0 0 0	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 10,475 0 1,120 \$153,420 0 \$153,420 \$77,865 18,013 10,575 9,890 0 0	Percent Change* 14.3% 2.5% 4.7% -5.3%100.0% -13.8% 8.4% 8.4% 3.8% 121.3% -22.6% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 124,000 0 0 \$308,437 0 0 \$308,437 \$200,000 10,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$95,500 0 0 35,000 3,500 6,000 0 120,000 0 0 \$312,000 \$312,000 \$240,000 12,000 15,000 0 0	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 0 \$141,500 \$75,039 8,140 13,665 10,000 0	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120 \$153,420 0 \$153,420 \$77,865 18,013 10,575 9,890 0 0	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4% 8.4% 3.8% 121.3% -22.6% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 \$308,437 \$200,000 10,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$95,500 0 35,000 35,000 6,000 120,000 0 \$312,000 \$312,000 \$312,000 12,000 12,000 0 0 0 0 0	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 \$75,039 8,140 13,665 10,000 0 15,538 0 1,074	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120 \$153,420 0 \$153,420 \$77,865 18,013 10,575 9,890 0 0 17,296 0 1,074	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4% 8.4% 3.8% 121.3% -22.6% -1.1% 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 \$308,437 \$200,000 10,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$95,500 0 0 35,000 35,000 6,000 0 120,000 0 0 \$312,000 \$312,000 12,000 12,000 15,000 0 0 0	Percent Change* 9.8% 4.1% -33.3% 1.2% 1.2% 20.0% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 0 \$141,500 \$75,039 8,140 13,665 10,000 0 15,538 0 1,074 0	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120 \$153,420 0 \$153,420 \$77,865 18,013 10,575 9,890 0 17,296	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4% 8.4% 3.8% 121.3% -22.6% -1.1% 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 \$308,437 \$200,000 10,000 15,000 0 0 0 0 0 0 \$225,000	\$95,500 0 35,000 35,000 6,000 120,000 0 \$312,000 \$312,000 \$312,000 12,000 12,000 0 0 0 0 0	Percent Change* 9.8% 4.1% -33.3% -3.2% 1.2% 20.0% 20.0% 20.0% 18.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 \$75,039 8,140 13,665 10,000 0 15,538 0 1,074	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120 \$153,420 0 \$153,420 \$77,865 18,013 10,575 9,890 0 0 17,296 0 1,074	Percent Change* 14.3% 2.5% 4.7% -5.3% 3.2%100.0% -13.8% 8.4% 8.4% 3.8% 121.3% -22.6% -1.1% 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 0 \$308,437 \$200,000 10,000 15,000 0 0 0 0 0 0 \$225,000 49,000	\$95,500 0 35,000 35,000 6,000 0 120,000 0 \$312,000 \$312,000 12,000 12,000 15,000 0 0 0 \$240,000 15,000 0 0 0	Percent Change* 9.8% 4.1% -33.3% -3.2% 1.2% 20.0% 20.0% 20.0% 18.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$70,000 \$70,000 0 1,200 0 1,200 0 49,270 9,500 10,150 0 1,300 \$141,500 \$141,500 \$575,039 8,140 13,665 10,000 0 15,538 0 1,074 0 \$123,456 0	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120 \$153,420 \$153,420 \$77,865 18,013 10,575 9,890 0 17,296 0 17,296 0 1,074 0 \$134,713 0	Percent Change* 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$87,000 0 0 35,000 35,000 49,937 9,000 0 124,000 0 0 \$308,437 0 0 0 \$308,437 \$200,000 10,000 15,000 0 0 0 0 \$225,000 49,000 0 0 \$225,000	\$95,500 0 0 35,000 35,000 6,000 0 120,000 0 0 \$312,000 \$312,000 15,000 0 0 0 \$240,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 9.8% 4.1% -33.3% -3.2% -1.2% 20.0% 20.0% 20.0% 18.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$70,000 \$70,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,300 \$	\$80,000 0 0 1,230 0 51,595 9,000 10,475 0 11,120 \$153,420 \$153,420 \$77,865 18,013 10,575 9,890 0 17,296 0 0 17,296 0 0 1,074	Percent Change* 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 0 \$308,437 \$200,000 10,000 15,000 0 0 0 0 0 0 \$225,000 49,000	\$95,500 0 35,000 35,000 6,000 0 120,000 0 \$312,000 \$312,000 12,000 12,000 15,000 0 0 0 \$240,000 15,000 0 0 0	Percent Change* 9.8% 4.1% -33.3% -3.2% 1.2% 20.0% 20.0% 20.0% 18.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$70,000 \$70,000 0 1,200 0 1,200 0 49,270 9,500 10,150 0 1,300 \$141,500 \$141,500 \$575,039 8,140 13,665 10,000 0 15,538 0 1,074 0 \$123,456 0	2010 Budget \$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120 \$153,420 \$153,420 \$77,865 18,013 10,575 9,890 0 17,296 0 17,296 0 1,074 0 \$134,713 0	Percent Change* 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$87,000	\$95,500 0 35,000 35,000 6,000 0 120,000 0 0 \$312,000 \$312,000 12,000 15,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 \$75,039 8,140 13,665 10,000 0 15,538 0 1,074 0 \$\$123,456 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$80,000 0 0 1,230 0 51,595 9,000 0 10,475 0 0 1,120 \$153,420 \$77,865 18,013 10,575 9,890 0 17,296 0 1,074 0 \$134,713 0 0 0 0 0 \$134,713	Percent Change* 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$87,000 0 0 35,000 3,500 0 49,937 9,000 0 124,000 0 0 \$308,437 0 0 \$308,437 \$200,000 15,000 0 0 0 0 \$\$225,000 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$95,500 0 0 35,000 35,000 6,000 0 120,000 0 0 \$312,000 12,000 12,000 12,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$70,000 0 0 1,200 0 49,270 9,500 0 10,150 0 80 1,300 \$141,500 0 \$141,500 \$75,039 8,140 13,665 10,000 0 15,538 0 1,074 0 \$123,456 0 0 0 0 0	\$80,000 0 0 1,230 0 51,595 9,000 10,475 0 1,120 \$153,420 \$153,420 \$77,865 18,013 10,575 9,890 0 17,296 0 1,074 0 \$134,713 0 0 0 \$134,713	Percent Change* 14.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Luverne Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Adopted budgets for the following funds: Gr.	2009 Revised Budget	DS: Yes CP: 2010 Budget	Percent Change*		Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$962,805 56,250	\$1,118,419 56,100	16.2% -0.3%	Property Taxes Tax Increments	\$83,000 0	\$83,000 0	
All Other Taxes	382,100	374,950	-1.9%	All Other Taxes	8,718	8,718	
Special Assessments	60,000	25,000	-58.3%	Special Assessments	0	0	
Licenses and Permits	62,890	57,800	-8.1%	Licenses and Permits	2,100	2,000	-4.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	1,306,179 42,963	1,194,175 42,963	-8.6%	State General Purpose Aid State Categorical Aid	164,268 7,000	168,784 6,500	2.7% -7.1%
Grants from County/Other Local Units		42,903		Grants from County/Other Local Units		0,300	
Charges for Services	0 500,800	498,334	-0.5%	Charges for Services	0 300	300	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	123,322	94,444	-23.4%	Interest on Investments	7,000	7,000	
All Other Revenues	70,699	83,600	18.2%	All Other Revenues	7,200	4,200	-41.7%
Total Revenues	\$3,568,008	\$3,545,785	-0.6%	Total Revenues	\$279,586	\$280,502	0.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	37,635	36,675	-2.6%
Transfers from Other Funds	627,126	648,330	3.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$4,195,134	\$4,194,115	-0.0%	Total Revenues and Other Sources	\$317,221	\$317,177	-0.0%
Current Expenditures =				Current Expenditures =			
General Government	\$586,312	\$577,585	-1.5%	General Government	\$53,015	\$71,220	34.3%
Public Safety Streets and Highways (excluding Const.)	1,023,142	1,091,426	6.7%	Public Safety Streets and Highways (excluding Const.)	53,800	55,254	2.7%
Sanitation Sanitation	711,363 0	659,216 0	-7.3%	Sanitation Sanitation	57,073 0	62,200 0	9.0%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	ő	
Culture and Recreation	757,496	717,080	-5.3%	Culture and Recreation	24,655	23,590	-4.3%
Conservation of Natural Resources	40,310	38,870	-3.6%	Conservation of Natural Resources	0	0	
Economic Development & Housing	8,000	8,000		Economic Development & Housing	1,000	1,600	60.0%
All Other Current Expenditures	99,038	89,300	-9.8%	All Other Current Expenditures	13,300	8,600	-35.3%
Total Current Expenditures	\$3,225,661	\$3,181,477	-1.4%	Total Current Expenditures	\$202,843	\$222,464	9.7%
Debt Service - Principal	375,000	300,000	-20.0%	Debt Service - Principal	66,188	50,200	-24.2%
Interest and Fiscal Charges	203,510	178,820	-12.1%	Interest and Fiscal Charges	24,465	21,498	-12.1%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	247,550	89,000	-64.0%	All Other Capital Outlay	28,000	19,600	-30.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	383,826	331,330	-13.7%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,435,547	\$4,080,627	-8.0%	Total Expenditures and Other Uses	\$321,496	\$313,762	-2.4%
=							
Jama of Citra I J				Nama of City: Mak-1			
Name of City: Lynd Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Mabel Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Lynd Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
3 3 "	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
3 3 "	2009 Revised Budget	2010 Budget	ш	Adopted budgets for the following funds: GF:	2009 Revised Budget		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$150,251	2010 Budget \$127,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$245,000	2010 Budget \$239,900	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$150,251 0	2010 Budget \$127,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$245,000 0	2010 Budget \$239,900 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$150,251 0	2010 Budget \$127,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$245,000 0 1,500	2010 Budget \$239,900 0 1,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$150,251 0 0 7,321	2010 Budget \$127,000 0 0 7,321	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$245,000 0 1,500 0	2010 Budget \$239,900 0 1,500 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$150,251 0 0 7,321 2,100	2010 Budget \$127,000 0 0 7,321 5,700	Percent Change* -15.5% 171.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$245,000 0 1,500 0 3,000	\$239,900 0 1,500 0 3,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$150,251 0 0 7,321 2,100 0	\$127,000 0 0 7,321 5,700 1,000	Percent Change* -15.5% 171.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$245,000 0 1,500 0 3,000 0	\$239,900 0 1,500 0 3,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$150,251 0 0 7,321 2,100	2010 Budget \$127,000 0 0 7,321 5,700	Percent Change* -15.5% 171.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$245,000 0 1,500 0 3,000	\$239,900 0 1,500 0 3,000 0 275,797	Percent Change* -2.1% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0	\$127,000 0 0 7,321 5,700 1,000 58,490	Percent Change* -15.5% 171.4% -13.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667	2010 Budget \$127,000 0 0 7,321 5,700 1,000 58,490 0	Percent Change* -15.5% 171.4% -13.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107	\$239,900 0 1,500 0 3,000 0 275,797	Percent Change* -2.1% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 0 0	\$127,000 0 0 7,321 5,700 1,000 58,490 0	Percent Change* -15.5% 171.4% -13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500	\$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500	Percent Change* -2.1% 2.9% -33.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000	2010 Budget \$127,000 0 0 7,321 5,700 1,000 58,490 0 0 4,670 800 4,000	Percent Change* -15.5% 171.4% -13.6% -95.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500	Percent Change* -2.1% 2.9% -33.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200	2010 Budget \$127,000 0 0 7,321 5,700 1,000 58,490 0 0 4,670 800 4,000 14,551	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747	Percent Change* -2.1% 2.9% -33.0% -19.9% -20.0% -70.0% 23.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609	2010 Budget \$127,000 0 0 7,321 5,700 1,000 58,490 0 0 4,670 800 4,000 14,551 \$223,532	Percent Change* -15.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$\$591,754	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500	Percent Change* -2.1% 2.9% -33.0% -20.0% -70.0% 23.7% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 0	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944	Percent Change* -2.1% 2.9% -33.0% -20.0% -70.0% 23.7% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 7,000 45,200 \$374,609 0 0	2010 Budget \$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 0	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8% -40.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$5591,754 0 0	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 0	Percent Change* -2.1% 2.9% -33.0% 19.9% -20.0% -70.0% 23.7% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 0	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532	Percent Change* -15.5% 171.4% -13.6% -95.1% -67.8% -40.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944	Percent Change* -2.1% 2.9% -33.0% -20.0% -70.0% 23.7% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 7,000 45,200 \$374,609 0 0	2010 Budget \$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 0	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8% -40.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$5591,754 0 0	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 0	Percent Change* -2.1% 2.9% -33.0% -33.0% -70.0% -70.0% 23.7% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 7,000 45,200 \$374,609 0 0 0	2010 Budget \$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8% -40.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$\$591,754 0 0 0	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 0 0	Percent Change* -2.1% 2.9% -33.0% -20.0% -70.0% 23.7% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$150,251 0 0 7,321 2,100 67,667 0 95,070 0 7,000 45,200 \$374,609 0 \$374,609 \$\$27,027	2010 Budget \$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532	Percent Change* -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$\$591,754	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 0 0 \$597,944 \$109,900	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$150,251 0 0 7,321 2,100 67,667 0 95,070 7,000 45,200 \$374,609 0 \$374,609 \$27,027 40,688	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 0 40,000 \$263,532	Percent Change* -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$\$591,754 \$\$104,520 172,650	2010 Budget \$239,900 0 1,500 0 3,000 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 0 0 \$597,944 \$109,900 167,900	Percent Change* -2.1% 2.9% -33.0% -33.0% -70.0% 23.7% 1.0% 1.0% 5.1% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 0 \$374,609 \$27,027 40,688 33,600	2010 Budget \$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8% -40.3% -40.3% -48.2% -82.9% -10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 11,747 \$597,944 0 0 0 \$\$597,944	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 0 0 \$374,609 \$27,027 40,688 33,600 41,000	2010 Budget \$127,000 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532 \$14,011 6,964 30,000 0	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8% -40.3%29.7% -48.2% -82.9% -10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$\$591,754 \$\$104,520 172,650 166,000 0	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 0 0 \$597,944 \$109,900 167,900 171,100 0	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 0 \$374,609 \$27,027 40,688 33,600	2010 Budget \$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8% -40.3% -40.3% -48.2% -82.9% -10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 11,747 \$597,944 0 0 0 \$\$597,944	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$150,251 0 0 7,321 2,100 67,667 0 95,070 0 7,000 45,200 \$374,609 0 0 \$374,609 \$27,027 40,688 33,600 41,000 0	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532 \$14,011 6,964 30,000 0	Percent Change* -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000 0 0	\$239,900 0 1,500 0 3,000 275,797 6,500 4,500 51,500 2,000 11,747 \$597,944 0 0 \$\$597,944 \$\$109,900 167,900 171,100 0	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 7,000 45,200 \$374,609 0 \$374,609 \$27,027 40,688 33,600 41,000 0 0 0	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 0 40,000 \$263,532	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8% -40.3%29.7% -48.2% -82.9% -10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 2\$104,520 172,650 166,000 0 0 0	\$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 0 0 0 \$597,944 \$109,900 167,900 171,100 0	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 0 0 \$374,609 \$27,027 40,688 33,600 41,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532 \$14,011 6,964 30,000 0	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8% -40.3%29.7% -48.2% -82.9% -10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000 0 54,785	\$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 11,747 \$597,944 0 0 0 \$\$597,944	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 0 0 \$374,609 \$27,027 40,688 33,600 41,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532 \$14,011 6,964 30,000 0 0 0	Percent Change* -15.5% 171.4%13.6%95.1%42.9% -67.8% -40.3%29.7% -48.2% -82.9% -10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000 0 54,785 0	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 0 0 \$597,944 \$109,900 167,900 171,100 0 0 53,650 0	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 \$27,027 40,688 33,600 41,000 0 0 0 384,070	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532 \$14,011 6,964 30,000 0 0 0 100 139,447	Percent Change* -15.5%171.4%13.6%95.1%42.9% -67.8% -40.3%29.7% -48.2% -82.9% -10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000 0 54,785 0 26,800 12,000	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 0 0 \$597,944 \$109,900 167,900 171,100 0 0 53,650 0 27,800 12,000	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 \$27,027 40,688 33,600 41,000 0 0 0 384,070 \$\$526,385	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532 \$14,011 6,964 30,000 0 0 0 100 139,447	Percent Change* -15.5%171.4%13.6%95.1%42.9% -67.8% -40.3%29.7% -48.2% -82.9% -10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000 0 54,785 0 26,800 12,000 \$536,755	\$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 1,500 11,747 \$597,944 0 0 0 \$597,944 \$109,900 167,900 171,100 0 53,650 0 27,800 12,000	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 7,000 45,200 \$374,609 0 \$374,609 \$27,027 40,688 33,600 41,000 0 0 0 384,070 \$526,385	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532 \$14,011 6,964 30,000 0 0 0 100 139,447 \$190,522 20,000	Percent Change* -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000 0 54,785 0 0 26,800 12,000 \$\$536,755 5,500	\$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 0 0 0 \$1597,944 0 0 0 0 \$15,500 11,747 \$597,944 0 0 0 0 0 51,500 11,747 \$597,944 0 0 0 0 0 0 0 51,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 0 0 \$374,609 \$27,027 40,688 33,600 41,000 0 0 0 384,070 \$526,385	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,670 800 4,000 14,551 \$223,532 0 0 40,000 \$263,532 \$14,011 6,964 30,000 0 0 139,447 \$190,522 20,000 13,010	Percent Change* -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000 0 54,785 0 0 26,800 12,000 \$\$536,755 5,500 500	\$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 0 0 \$597,944 \$109,900 167,900 171,100 0 0 53,650 0 27,800 12,000 \$542,350 5,500	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 7,000 45,200 \$374,609 0 \$374,609 \$27,027 40,688 33,600 41,000 0 0 0 384,070 \$526,385	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532 \$14,011 6,964 30,000 0 0 0 100 139,447 \$190,522 20,000	Percent Change* -15.5%171.4%13.6%95.1%42.9% -67.8% -40.3%29.7% -48.2% -82.9% -10.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000 0 54,785 0 26,800 12,000 \$536,755 5,500 500 0	\$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 \$109,900 167,900 171,100 0 0 27,800 27,800 12,000 \$542,350 5,500 0	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 0 0 \$374,609 \$27,027 40,688 33,600 41,000 0 0 384,070 \$526,385 0 0 0 0 0	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,670 800 4,670 800 4,000 14,551 \$223,532 0 0 40,000 \$263,532 \$14,011 6,964 30,000 0 0 139,447 \$190,522 20,000 13,010 0	Percent Change* -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 0 \$\$591,754 \$\$104,520 172,650 166,000 0 54,785 0 26,800 12,000 \$\$536,755 5,500 500 0 49,000	2010 Budget \$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 0 0 \$597,944 \$109,900 167,900 171,100 0 0 53,650 0 27,800 12,000 \$542,350 5,500 0 77,597	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 \$27,027 40,688 33,600 41,000 0 0 384,070 \$526,385	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,670 800 4,000 14,551 \$223,532 \$14,011 6,964 30,000 0 0 0 139,447 \$190,522 20,000 13,010 0 0 0 0 0	Percent Change* -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 \$591,754 \$104,520 172,650 166,000 0 54,785 0 26,800 12,000 \$536,755 5,500 500 0	\$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 2,000 1,500 11,747 \$597,944 \$109,900 167,900 171,100 0 0 27,800 27,800 12,000 \$542,350 5,500 0	Percent Change* -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$150,251 0 0 7,321 2,100 0 67,667 0 95,070 0 7,000 45,200 \$374,609 \$27,027 40,688 33,600 41,000 0 0 384,070 \$526,385	\$127,000 0 0 7,321 5,700 1,000 58,490 0 4,670 800 4,000 14,551 \$223,532 0 40,000 \$263,532 \$14,011 6,964 30,000 0 0 0 100 139,447 \$190,522 20,000 13,010 0 0	Percent Change* -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$245,000 0 1,500 0 3,000 0 268,107 9,700 4,500 42,947 2,500 5,000 9,500 \$591,754 0 0 0 \$591,754 \$104,520 172,650 166,000 0 54,785 0 26,800 12,000 \$536,755 5,500 500 49,000 0 0 49,000	\$239,900 0 1,500 0 3,000 0 275,797 6,500 4,500 51,500 1,500 11,747 \$597,944 0 0 0 \$597,944 \$109,900 167,900 171,100 0 53,650 0 27,800 12,000 \$542,350 500 77,597 0	Percent Change* -2.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name	Name of City: Madelia Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		A dented budgets for the fellowing funds: CE:	Yes SR: Yes	DS: Yes CP:	NI
Section Sect	Adopted budgets for the following funds. Or.	2009 Revised	2010			2009 Revised	2010	
Tax inconvents 15,228 15,000 169,000 1				———				
All Content Parish 1,000 1,045.79 All Cheer 1,000 1,000 2,000								
Special Assessment 1,200 11,500 11,500 12,101 12,000								
License and Permits 1,18 5,37 6,794 License and Permits 2,106 5,007 5,007 7,000 7						,		
Same Cangerrial Control Cert Color			5,347	67.9%			1,900	-9.5%
Sample Caperon I And 42.56 1.00	Federal Grants		0		Federal Grants		0	
Content No. Control Other Journal 19,000 2,500 2,500 19,000 19,		918,658	930,841	1.3%	State General Purpose Aid		820,833	-7.0%
Chargo for Services 10,000		42,562		-100.0%		29,532		15.2%
Tens	•							
Ministration flavorements 2,40					E .			
Total Revenues								
Total Revenue \$1,648,79 \$2,077.50 \$2,078.50 \$1,088.752 \$1,578.752 \$2,579.50 \$1,088.752 \$1,578.752 \$2,579.50 \$1,088.752 \$1,088.752 \$1,088.752 \$2,579.50 \$1,088.752 \$2,579.50 \$1,088.752 \$2,579.50 \$2,		,						
Proceed from Band Sales 0	_				_			
Transfers from Order Pands								
Transfer from Other Funds			-					
Carried Excession and Other Source								
Concertal Expenditures	-				_			
General Government \$496,913 \$445,847 \$19,123 33.55 \$10,335 \$10	_	\$1,848,091	\$2,262,501	22.4%		\$1,636,752	\$1,601,414	-2.2%
Public Safety 144,42 291,823 33.55% Public Safety 252,770 501,338 5.45% 5.85minution 6.00% 5.21% 1.55% 5.85minution 6.00% 5.21% 1.55% 5.85minution 6.00% 5.21% 1.55% 5.85minution 6.00% 6.26%,734 2.65% 5.85minution 6.00% 6.26%,734 2.65% 5.85minution 6.00% 6.26%,734 2.65% 5.85minution 6.00%		\$406.012	0445.057	10.307		0256 006	0277.055	5.007
Series and Highways (excluding Court) 27,904 29,117 0.416 Street and Highways (excluding Court) 27,506 26,6794 2,006 2,007								
Samilation		,						
Haman Services								
Health	Human Services		0			0	0	
Conservation of Natural Resources 1		0				0		
						,		
All Other Current Expenditures								
Total Current Expenditures								
Debt Service - Principal 235,000 30,000 6.4% Debt Service - Principal 0 0 0 0 0 0 0 0 0	All Other Current Expenditures		1,320		All Other Current Expenditures	64,450	62,450	-3.1%
Interest and Fiscal Charges 122,300 90,462 2-696 Interest and Fiscal Charges 0 0 0 0 0 0 0 0 0	Total Current Expenditures	\$1,673,718	\$1,693,066	1.2%	Total Current Expenditures	\$1,585,202	\$1,556,587	-1.8%
Street and Highways Capital Outlay	Debt Service - Principal	235,000	250,000	6.4%	Debt Service - Principal	0	0	
All Other Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Interest and Fiscal Charges	122,300	90,462	-26.0%	Interest and Fiscal Charges	0	0	
Other Financing Uses	Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
Transfers to Other Funds	All Other Capital Outlay	0	0		All Other Capital Outlay	69,450	65,672	-5.4%
Total Expenditures and Other Uses	Other Financing Uses	0	0		Other Financing Uses	0	0	
Name of City: Magnolin Alek Modped budgets for the following funds: GF Yes SR: No Des Yes Yes Adopted budgets for the following funds: GF Yes SR: No Des Yes Yes Adopted budgets for the following funds: GF Yes SR: No Des Yes Yes Adopted budgets for the following funds: GF Yes SR: No Des Yes Yes Adopted budgets for the following funds: GF Yes SR: No Des Yes Yes Adopted budgets for the following funds: GF Yes SR: No Des Yes	Transfers to Other Funds	0	0		Transfers to Other Funds	94,510	88,113	-6.8%
Name of City: Madison Lake Name of City: Magnolia Adopted budgets for the following funds: GF Yes SR. No 2009 Revised Budget Percent Change* Percent Change* Percent Change* Property Taxes Tax Increments 3.000 5.100 0.000% Tax Increments 5.000	Total Expenditures and Other Uses	\$2,031,018	\$2,033,528	0.1%	Total Expenditures and Other Uses	\$1,749,162	\$1,710,372	-2.2%
Adopted budgets for the following funds: GF Ves SR: So D8: Ves CP: Ves Adopted budgets for the following funds: GF: Ves SR: So D9: No CP:	=				=			
Percent Purpose Property Taxes Sala (Control of Park	•							
Revenues Budget Change* Revenues Property Taxes \$331,625 \$336,934 1.6% Property Taxes \$22,000 \$23,500 6.8% Tax Increments 3,000 5,100 2.0% All Other Taxes 0 0 0 All Other Taxes 3,000 5,100 2.0% All Other Taxes 0 0 0 Special Assessments 82,09 10,100 11,5% Liceness and Permits 50 200 300,0% Federal Grants 0 0 0	A donted builded for the full action for dec. CE.	TZ CD. TT	pg V gp	- T		TZ CD. TZ	ng III on	- T
Property Taxes	Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			ш
Property Taxes	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Special Assessments	Revenues _	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Discrimination Control	Revenues Property Taxes	2009 Revised Budget \$331,625	2010 Budget \$336,934 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$22,000	2010 Budget \$23,500 0	Percent Change*
Federal Grants	Revenues Property Taxes Tax Increments	2009 Revised Budget \$331,625 3,000 5,000	2010 Budget \$336,934 0 5,100	Percent Change* 1.6% -100.0% 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$22,000 0	2010 Budget \$23,500 0 0	Percent Change*
State General Purpose Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$331,625 3,000 5,000 85,469	2010 Budget \$336,934 0 5,100 0	Percent Change* 1.6% -100.0% 2.0% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$22,000 0 0	2010 Budget \$23,500 0 0	Percent Change*
State Categorical Aid 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190	2010 Budget \$336,934 0 5,100 0 19,160	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$22,000 0 0 0 50	\$23,500 0 0 0 200	Percent Change*
Grants from County/Other Local Units 600 0 -100.0% Crants from County/Other Local Units 0 45,000 Charges for Services 5,315 3.970 -25.3% Charges for Services 0 45,000 Fines and Forfeits 0 0 0 Interest on Investments 8,000 10,000 -50.0% Interest on Investments 0 0 0 Interest on Investments 50,023 4 3,100 -93.8% All Other Revenues 47,000 0 -100.0% Total Revenues 5531,433 \$496,756 -6.5% Total Revenues 5111,565 \$113,120 1.4% Proceeds from Bond Sales 34,938 0 -100.0% Proceeds from Bond Sales 0 0 0 Other Financing Sources 0 0 0 0 Total Revenues and Other Funds 0 0 15,000 Total Revenues and Other Funds 0 0 15,000 Total Revenues and Other Sources 566,371 5525,834 -7.2% Total Revenues and Other Sources 5111,565 \$128,120 14.8% Current Expenditures 5111,861 180,986 1.3% Public Safety Public S	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$331,625 \$3000 \$,000 \$5,000 85,469 17,190 0	2010 Budget \$336,934 0 5,100 0 19,160 0	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$22,000 0 0 50 50	\$23,500 0 0 0 200 0	Percent Change* 6.8% 300.0%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$331,625 \$3,000 \$5,000 85,469 17,190 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$22,000 0 0 50 0 42,515	\$23,500 0 0 0 200 0 44,420	Percent Change* 6.8% 300.0% 4.5%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$331,625 \$3,000 \$5,000 85,469 17,190 0 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$22,000 0 0 0 50 42,515 0	\$23,500 0 0 0 200 200 44,420	Percent Change* 6.8% 300.0% 4.5%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$22,000 0 0 0 50 42,515 0	\$23,500 0 0 0 200 0 44,420 0	Percent Change* 6.8% 300.0% 4.5%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$331,625 \$3000 Revised Budget \$331,625 \$3,000 \$5,000 \$5,469 17,190 0 0 0 600 5,315	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$22,000 \$22,000 0 0 50 0 42,515 0 0	\$23,500 0 0 0 200 0 44,420 0 45,000	Percent Change* 6.8% 300.0% 4.5%
Total Revenues \$531,433 \$496,756 -6.5% Total Revenues \$111,565 \$113,120 1.4% Proceeds from Bond Sales 34,938 0 -100.0% Proceeds from Bond Sales 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$22,000 0 0 0 50 0 42,515 0 0 0 0	\$23,500 0 0 0 200 0 44,420 0 45,000	Percent Change* 6.8% 300.0% 4.5%
Proceeds from Bond Sales 34,938 0 -100.0% Proceeds from Bond Sales 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$22,000 0 0 0 50 42,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,500 0 0 0 200 200 44,420 0 45,000	Percent Change* 6.8% 300.0% 4.5%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 10,000 3,100	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0% -93.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$22,000 0 0 0 50 42,515 0 0 42,700 0 47,000	\$23,500 0 0 0 0 200 0 44,420 0 45,000	Percent Change* 6.8% 300.0% 4.5%
Transfers from Other Funds 0 29,078	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$331,625 \$3,000 \$5,000 \$85,469 \$17,190 \$0 \$0 \$0 \$600 \$5,315 \$25,000 \$8,000 \$50,234 \$\$531,433	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 10,000 3,100 \$496,756	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0% -93.8% -6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$22,000 \$22,000 0 0 0 50 0 42,515 0 0 47,000 \$111,565	2010 Budget \$23,500 0 0 0 200 0 44,420 0 0 45,000 0 0 \$113,120	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4%
Total Revenues and Other Sources \$566,371 \$525,834 -7.2% Total Revenues and Other Sources \$111,565 \$128,120 14.8% Current Expenditures Current Expenditures Current Expenditures Current Expenditures Current Expenditures General Government \$321,620 \$311,848 -3.0% General Government \$9,000 \$20,000 122.2% Public Safety 178,618 180,986 1.3% Public Safety 3,200 3,200 -3.200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$331,625 \$3,000 \$5,000 \$85,469 \$17,190 \$0 \$0 \$0 \$600 \$5,315 \$25,000 \$8,000 \$50,234 \$531,433 \$34,938	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 10,000 3,100 \$496,756	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0% -93.8% -6.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$22,000 \$22,000 0 0 0 50 42,515 0 0 47,000 \$111,565	\$23,500 0 0 0 0 200 0 44,420 0 45,000 0 \$113,120	Percent Change* 6.8% 300.0% 4.5%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 3,970 10,000 10,000 3,100 \$496,756	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0% -93.8% -6.5% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$22,000 \$22,000 0 0 0 50 0 42,515 0 0 47,000 \$111,565 0	2010 Budget \$23,500 0 0 0 200 0 44,420 0 45,000 0 0 \$113,120	Percent Change* 6.8% 300.0% 4.5% -
General Government \$321,620 \$311,848 -3,0% General Government \$9,000 \$20,000 \$122.2% Public Safety 178,618 180,986 1.3% Public Safety 3,200 3,200 Streets and Highways (excluding Const.) 0 0 Streets and Highways (excluding Const.) 0 600 Sanitation 0 0 Sanitation 0 0 0 Human Services 0 0 Human Services 0 0 Health 0 0 Health 0 0 Culture and Recreation 21,325 25,626 20.2% Culture and Recreation 0 0 Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 8,500 5,899 -30.6% Economic Development & Housing 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$331,625 3,000 5,000 85,469 17,190 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 3,970 10,000 10,000 3,100 \$496,756 0	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0% -3.8% -6.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$22,000 0 0 0 50 0 42,515 0 0 47,000 \$111,565 0 0 0	2010 Budget \$23,500 0 0 0 200 0 44,420 0 45,000 0 0 \$113,120 0 0	Percent Change* 6.8% 300.0% 4.5% -
Public Safety 178,618 180,986 1.3% Public Safety 3,200 3,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$331,625 3,000 5,000 85,469 17,190 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 3,970 10,000 10,000 3,100 \$496,756 0	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0% -3.8% -6.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$22,000 0 0 0 50 0 42,515 0 0 47,000 \$111,565 0 0 0	2010 Budget \$23,500 0 0 0 200 0 44,420 0 45,000 0 0 \$113,120 0 0	Percent Change* 6.8% 300.0% 4.5% -
Streets and Highways (excluding Const.) 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0% -93.8% -6.5% -100.0% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$22,000 0 0 0 50 42,515 0 0 47,000 \$111,565	2010 Budget \$23,500 0 0 0 200 244,420 0 45,000 0 \$113,120 0 15,000 \$128,120	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8%
Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 10,000 3,100 \$496,756 0 29,078 \$525,834	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0% -93.8% -6.5% -100.0% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$22,000 0 0 0 50 42,515 0 0 47,000 \$111,565 0 0 \$111,565	2010 Budget \$23,500 0 0 0 200 44,420 0 45,000 0 \$113,120 0 15,000 \$128,120	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0% -93.8% -6.5% -100.0% -7.2% -3.0% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$22,000 0 0 0 42,515 0 0 47,000 \$111,565 0 \$9,000 3,200	2010 Budget \$23,500 0 0 0 0 200 44,420 0 45,000 0 \$113,120 0 15,000 \$128,120	Percent Change* 6.8% 300.0% 4.5%
Culture and Recreation 21,325 25,666 20.2% Culture and Recreation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$566,371	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 3,970 10,000 10,000 3,100 \$496,756 0 0 29,078 \$525,834	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5% -100.0% -25.3% -60.0% 25.0% -65.5% -100.0% -7.2% -3.8% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$22,000 0 0 0 50 0 42,515 0 0 47,000 \$111,565 0 0 \$\$9,000 3,200 0	\$23,500 0 0 0 0 200 0 44,420 0 45,000 0 \$113,120 0 0 \$113,120 \$15,000 \$128,120	Percent Change* 6.8% 300.0% 4.5%
Conservation of Natural Resources 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371\$ \$\$321,620 178,618 0 0 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%100.0% -25.3% -60.0% -25.9% -93.8% -6.5% -100.0%7.2% -3.0% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$22,000 0 0 0 50 42,515 0 0 47,000 \$111,565 0 0 \$111,565 \$9,000 3,200 0 0 0 0	\$23,500 0 0 0 0 200 44,420 0 45,000 \$113,120 0 15,000 \$128,120 \$20,000 3,200 600 0	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2%
Economic Development & Housing All Other Current Expenditures 8,500 5,899 -30.6% Economic Development & Housing 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$331,625 3,000 5,000 85,469 17,190 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371 \$\$321,620 178,618 0 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 3,970 10,000 10,000 3,100 \$496,756 0 29,078 \$525,834 \$311,848 180,986 0 0 0 0 0	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%100.0% -25.3% -60.0% 25.0% -63.8% -6.5% -100.0% -7.2% -3.0% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$22,000 \$22,000 0 0 0 50 0 42,515 0 0 47,000 \$111,565 0 0 \$111,565	\$23,500 0 0 0 200 0 44,420 0 45,000 0 \$113,120 0 15,000 \$128,120	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2%
All Other Current Expenditures 1,370 1,475 7.7% All Other Current Expenditures 81,000 82,000 1.2% Total Current Expenditures \$531,433 \$525,834 -1.1% Total Current Expenditures \$93,200 \$105,800 13.5% Debt Service - Principal 174,799 145,968 -16.5% Debt Service - Principal 6,300 6,400 1.6% Interest and Fiscal Charges 0 37,830 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 18,000 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$331,433 34,938 0 0 \$566,371 \$321,620 178,618 0 0 0 0 0 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 3,970 10,000 3,100 \$496,756 0 0 29,078 \$525,834 \$311,848 180,986 0 0 0 25,626	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%100.0% -25.3% -60.0% 25.0% -65.5% -100.0% -7.2% -3.0% 1.3% 20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$22,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,500 0 0 0 0 200 0 44,420 0 45,000 \$113,120 0 0 15,000 \$128,120 \$20,000 3,200 600 0 0	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2%
Total Current Expenditures \$531,433 \$525,834 -1.1% Total Current Expenditures \$93,200 \$105,800 13.5% Debt Service - Principal 174,799 145,968 -16.5% Debt Service - Principal 6,300 6,400 1.6% Interest and Fiscal Charges 0 37,830 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 18,000 0 -100.0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371 \$\$321,620 178,618 0 0 0 21,325 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834 \$311,848 180,986 0 0 25,626 0 0	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$22,000 0 0 0 50 0 42,515 0 0 47,000 \$111,565 0 0 \$111,565 \$9,000 3,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,500 0 0 0 0 200 244,420 0 45,000 0 \$113,120 \$128,120 \$20,000 3,200 600 0 0 0	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2%
Debt Service - Principal 174,799 145,968 -16.5% Debt Service - Principal 6,300 6,400 1.6% Interest and Fiscal Charges 0 37,830 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 18,000 0 -100.0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371\$ \$\$321,620 178,618 0 0 0 21,325 0 8,500	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834 \$311,848 180,986 0 0 0 25,626 0 5,899	Percent Change* 1.6% -100.0% -2.0% -100.0% -100.0% -100.0% -25.3% -60.0% -25.3% -6.5% -100.0% -7.2% -3.0% -3.0% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$22,000 0 0 0 0 42,515 0 0 47,000 \$111,565 0 \$111,565 \$9,000 3,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,500 0 0 0 0 200 200 44,420 0 45,000 0 \$113,120 0 15,000 \$128,120 \$20,000 3,200 600 0 0	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2%
Interest and Fiscal Charges 0 37,830 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 18,000 0 0 -100.0% All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371\$ \$\$321,620 178,618 0 0 0 21,325 0 8,500 1,370	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834 \$311,848 180,986 0 0 0 25,626 0 5,899 1,475	Percent Change* 1.6% -100.0% -2.0% -100.0% -100.0% -100.0% -25.3% -60.0% -25.3% -60.0% -25.3% -100.0% -3.8% -100.0% -3.0% -3.0% -3.0% -3.0% -3.0% -3.0% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$22,000 0 0 0 0 42,515 0 0 47,000 \$111,565 0 \$111,565 \$9,000 3,200 0 0 0 81,000	\$23,500 0 0 0 0 200 200 44,420 0 45,000 0 \$113,120 \$20,000 \$128,120 \$20,000 0 0 0 \$20,000 3,200 600 0 0 0 0 82,000	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2% 1.2%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 18,000 0100.0% All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371\$ \$\$321,620 178,618 0 0 0 21,325 0 8,500 1,370	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834 \$311,848 180,986 0 0 0 25,626 0 5,899 1,475	Percent Change* 1.6% -100.0% -2.0% -100.0% -100.0% -100.0% -25.3% -60.0% -25.3% -60.0% -25.3% -100.0% -3.8% -100.0% -3.0% -3.0% -3.0% -3.0% -3.0% -3.0% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$22,000 0 0 0 0 42,515 0 0 47,000 \$111,565 0 \$111,565 \$9,000 3,200 0 0 0 81,000	\$23,500 0 0 0 0 200 200 44,420 0 45,000 0 \$113,120 \$20,000 \$128,120 \$20,000 0 0 0 \$20,000 3,200 600 0 0 0 0 82,000	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2% 1.2%
All Other Capital Outlay 18,000 0 -100.0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371 \$\$321,620 178,618 0 0 0 21,325 0 8,500 1,370 \$\$531,433	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834 \$311,848 180,986 0 0 0 25,626 0 5,899 1,475 \$525,834	Percent Change* 1.6% -100.0% -2.0% -100.0% -100.0% -100.0% -25.3% -60.0% -25.3% -60.0% -25.3% -100.0% -3.8% -100.0% -3.0% -3.0% -3.0% -3.0% -3.0% -7.2% -3.0% -7.2% -3.0% -1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$22,000 0 0 0 0 42,515 0 0 47,000 \$111,565 \$9,000 3,200 0 0 81,000 \$93,200	\$23,500 0 0 0 0 200 200 44,420 0 45,000 0 \$113,120 \$20,000 \$128,120 \$20,000 0 0 0 \$20,000 3,200 600 0 0 0 0 8128,120	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2% 1.2% 13.5%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 0 \$\$566,371 \$\$321,620 178,618 0 0 0 21,325 0 8,500 1,370 \$\$531,433 174,799	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834 \$311,848 180,986 0 0 0 25,626 0 5,899 1,475 \$525,834 145,968	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$22,000 0 0 0 0 42,515 0 0 47,000 \$111,565 0 0 \$111,565 \$9,000 3,200 0 0 0 81,000 \$93,200 6,300	\$23,500 0 0 0 200 0 44,420 0 45,000 \$113,120 \$20,000 3,200 600 0 0 \$20,000 3,200 600 0 0 0 0 \$105,800 6,400	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2% 1.2% 13.5% 1.6%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$331,625 3,000 5,000 85,469 17,190 0 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$566,371 \$321,620 178,618 0 0 0 21,325 0 8,500 1,370 \$500 1,370	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 0 29,078 \$525,834 \$311,848 180,986 0 0 0 25,626 0 5,899 1,475 \$525,834 145,968 37,830 0	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%100.0% -25.3% -60.0% -25.3% -65.5% -100.0% -3.8% -6.5% -10.0% -3.0% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$22,000 0 0 0 0 42,515 0 0 47,000 \$111,565 0 0 \$111,565 \$9,000 3,200 0 0 0 81,000 \$93,200 6,300 0 0 0	\$23,500 0 0 0 0 200 44,420 0 45,000 \$113,120 \$113,120 \$20,000 \$128,120 \$20,000 0 0 0 0 0 \$128,120	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 122.2% 122% 13.5% 1.6%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 \$\$566,371 \$\$321,620 178,618 0 0 21,325 0 8,500 1,370 \$\$531,433 174,799 0 18,000	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834 \$311,848 180,986 0 0 0 25,626 0 5,899 1,475 \$525,834 145,968 37,830 0 0	Percent Change* 1.6% -100.0% 2.0% -100.0% 11.5%100.0% -25.3% -60.0% -25.3% -65.5% -100.0% -3.8% -6.5% -10.0% -3.0% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$22,000 0 0 0 0 42,515 0 0 47,000 \$111,565 0 0 \$111,565 \$9,000 3,200 0 0 81,000 \$93,200 6,300 0 0 0 0 0	\$23,500 0 0 0 0 0 200 44,420 0 45,000 \$113,120 \$2128,120 \$20,000 3,200 600 0 0 82,000 \$105,800 6,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 122.2% 1.2% 13.5% 1.6%
Total Expenditures and Other Uses \$724,232 \$709,632 -2.0% Total Expenditures and Other Uses \$99,500 \$112,200 12.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371 \$\$321,620 178,618 0 0 0 21,325 0 8,500 1,370 \$\$531,433 174,799 0 18,000 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834 \$311,848 180,986 0 0 0 25,626 0 5,899 1,475 \$525,834 145,968 37,830 0 0 0	Percent Change* 1.6% -100.0% -2.0% -100.0% -100.0% -100.0% -25.3% -60.0% -25.3% -6.5% -100.0% -3.8% -100.0% -3.0% -3.0% -3.0% -3.0% -3.1%10.1%100.0%100.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$22,000 0 0 0 0 42,515 0 0 47,000 \$111,565 \$9,000 3,200 0 0 81,000 \$93,200 6,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,500 0 0 0 200 200 44,420 0 45,000 5113,120 \$15,000 \$128,120 \$20,000 3,200 600 0 0 0 82,000 \$105,800 6,400 0	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2% 1.2% 13.5% 1.6%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$331,625 3,000 5,000 85,469 17,190 0 0 600 5,315 25,000 8,000 50,234 \$531,433 34,938 0 0 \$\$566,371 \$\$321,620 178,618 0 0 0 21,325 0 8,500 1,370 \$\$531,433 174,799 0 18,000 0	2010 Budget \$336,934 0 5,100 0 19,160 0 108,492 0 0 3,970 10,000 3,100 \$496,756 0 29,078 \$525,834 \$311,848 180,986 0 0 0 25,626 0 5,899 1,475 \$525,834 145,968 37,830 0 0 0	Percent Change* 1.6% -100.0% -2.0% -100.0% -100.0% -100.0% -25.3% -60.0% -25.3% -60.0% -25.3% -6.5% -100.0% -3.8% -100.0% -3.0% -3.0% -3.0% -3.0% -3.1%10.1% -16.5%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$22,000 0 0 0 0 42,515 0 0 47,000 \$111,565 0 \$111,565 \$9,000 3,200 0 0 81,000 \$93,200 6,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$23,500 0 0 0 200 200 44,420 0 45,000 5113,120 \$15,000 \$128,120 \$20,000 3,200 600 0 0 0 82,000 \$105,800 6,400 0	Percent Change* 6.8% 300.0% 4.5% 100.0% 1.4% 14.8% 122.2% 1.2% 13.5% 1.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mahnomen Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Mahtomedi Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
Adopted budgets for the following funds. Of .	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues	\$327,364			Revenues	\$3,174,854	\$3,262,288	
Property Taxes Tax Increments	21,495	\$189,600 23,009	-42.1% 7.0%	Property Taxes Tax Increments	\$5,174,854 0	\$3,262,288	2.8%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	68,136	62,749	-7.9%	Special Assessments	0	0	
Licenses and Permits	2,774	2,599	-6.3%	Licenses and Permits	205,820	126,810	-38.4%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	419,810	404,589	-3.6%	State General Purpose Aid	0	0	
State Categorical Aid	90,000	88,785	-1.4%	State Categorical Aid	108,635	143,870	32.4%
Grants from County/Other Local Units Charges for Services	70,000 38,246	70,000 39,963	4.5%	Grants from County/Other Local Units Charges for Services	15,500 787,277	15,500 823,139	4.6%
Fines and Forfeits	7,500	7,500	4.370	Fines and Forfeits	40,000	40,000	4.0%
Interest on Investments	17,000	14,000	-17.6%	Interest on Investments	57,500	65,000	13.0%
All Other Revenues	23,559	24,261	3.0%	All Other Revenues	211,430	180,530	-14.6%
Total Revenues	\$1,085,884	\$927,055	-14.6%	Total Revenues	\$4,601,016	\$4,657,137	1.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	353,426	794,825	124.9%
Total Revenues and Other Sources	\$1,085,884	\$927,055	-14.6%	Total Revenues and Other Sources	\$4,954,442	\$5,451,962	10.0%
Current Expenditures =				Current Expenditures =			
General Government	\$220,784	\$255,692	15.8%	General Government	\$1,075,929	\$1,001,583	-6.9%
Public Safety	161,965	166,832	3.0%	Public Safety	1,123,866	1,237,700	10.1%
Streets and Highways (excluding Const.)	93,885	88,269	-6.0%	Streets and Highways (excluding Const.)	496,785	487,785	-1.8%
Sanitation	0	0		Sanitation	191,917	191,223	-0.4%
Human Services Health	0 23,155	0 22,225	-4.0%	Human Services Health	0	0	
Culture and Recreation	15,864	16,864	6.3%	Culture and Recreation	258,231	249,381	-3.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	130,741	81,000	-38.0%	All Other Current Expenditures	349,582	232,792	-33.4%
Total Current Expenditures	\$646,394	\$630,882	-2.4%	Total Current Expenditures	\$3,496,310	\$3,400,464	-2.7%
Debt Service - Principal	165,042	169,687	2.8%	Debt Service - Principal	0	0	2.7,0
Interest and Fiscal Charges	67,243	52,506	-21.9%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0	21.570	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	55,000	41,500	-24.5%	All Other Capital Outlay	574,850	151,605	-73.6%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	26,894	13,084	-51.3%	Transfers to Other Funds	953,548	1,402,941	47.1%
Total Expenditures and Other Uses	\$960,573	\$907,659	-5.5%	Total Expenditures and Other Uses	\$5,024,708	\$4,955,010	-1.4%
		4, 1,,11,		Total Expenditures and other eses			
Name of City: Manchester Adopted budgets for the following funds: GE:	Vac SR: No	DS: No CB:	No	Name of City: Manhattan Beach	Vas SR: Vas	DG: No. CD:	Na
Name of City: Manchester Adopted budgets for the following funds: GF:	-	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
• • • • • • • • • • • • • • • • • • • •	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
• • • • • • • • • • • • • • • • • • • •	2009 Revised Budget			Adopted budgets for the following funds: GF:	2009 Revised Budget		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$9,078	2010 Budget \$10,078	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$88,000	2010 Budget \$80,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$9,078 0	2010 Budget \$10,078 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$88,000 15,000	2010 Budget \$80,000 15,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$9,078 0	2010 Budget \$10,078 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$88,000 15,000	2010 Budget \$80,000 15,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$9,078 0 0	2010 Budget \$10,078 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$88,000 15,000 0	2010 Budget \$80,000 15,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$9,078 0 0 0 900	2010 Budget \$10,078 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$88,000 15,000 0 0 2,000	2010 Budget \$80,000 15,000 0 0 1,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$9,078 0 0 0 900 0	2010 Budget \$10,078 0 0 0 0 900 0	Percent Change* 11.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$88,000 15,000 0 2,000 150	\$80,000 15,000 0 1,000 1,000	Percent Change* -9.1% -50.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$9,078 0 0 0 900	2010 Budget \$10,078 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$88,000 15,000 0 0 2,000	2010 Budget \$80,000 15,000 0 0 1,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$9,078 0 0 0 900 0 13,809	2010 Budget \$10,078 0 0 0 900 0 14,717	Percent Change* 11.0% 6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500	2010 Budget \$80,000 15,000 0 0 1,000 150 1,500	Percent Change* -9.1% -50.0% -57.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$9,078 0 0 0 0 0 900 0 13,809 0 0	2010 Budget \$10,078 0 0 0 900 0 14,717 0 0	Percent Change* 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500 0 0 0 0	\$80,000 15,000 0 1,000 150 1,500 0 0 0 0	Percent Change* -9.1% -50.0% -57.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$9,078 0 0 0 900 0 13,809 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$10,078 0 0 0 900 0 14,717 0 0 0	Percent Change* 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$80,000 15,000 0 1,000 150 1,500 0 0 0 0	Percent Change* -9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$9,078 0 0 0 0 13,809 0 0 0 1100	2010 Budget \$10,078 0 0 0 900 0 14,717 0 0 0 0	Percent Change* 11.0% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$80,000 15,000 0 0 1,000 150 1,500 0 0 0 0	Percent Change* -9.1%50.0%57.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$9,078 0 0 0 900 13,809 0 0 100 0 100	2010 Budget \$10,078 0 0 0 900 0 14,717 0 0 0 0 100	Percent Change* 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500 0 0 0 0 0 0 0 500	2010 Budget \$80,000 15,000 0 1,000 1,500 0 0 0 0 0 0 0 0	Percent Change* -9.1%50.0%57.1%100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$9,078 0 0 0 0 900 0 13,809 0 0 100 0 \$23,887	2010 Budget \$10,078 0 0 0 900 0 14,717 0 0 0 100 0 \$25,795	Percent Change* 11.0% 6.6% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500 0 0 0 0 0 500 \$109,150	2010 Budget \$80,000 15,000 0 0 1,000 1,000 0 0 0 0 0 0 97,650	Percent Change* -9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$9,078 0 0 0 0 13,809 0 0 100 0 \$23,887 0	\$10,078 0 0 0 0 900 14,717 0 0 0 100 0 \$25,795	Percent Change* 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500 0 0 0 0 500 \$\$109,150 0	2010 Budget \$80,000 15,000 0 1,000 1,500 0 0 0 0 0 0 0 \$97,650	Percent Change* -9.1%50.0%57.1%100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$9,078 0 0 0 900 0 13,809 0 0 100 0 \$23,887 0 0	2010 Budget \$10,078 0 0 0 900 14,717 0 0 0 100 0 \$25,795	Percent Change* 11.0% 6.6% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 0 0 500 \$109,150 0 0	2010 Budget \$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 \$97,650 0 0	Percent Change* -9.1% 50.0% 57.1% 100.0% -10.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$9,078 0 0 0 900 0 13,809 0 0 100 0 \$23,887 0 0 0	2010 Budget \$10,078 0 0 0 900 14,717 0 0 0 100 0 \$25,795	Percent Change* 11.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 0 0 500 \$109,150 0 0 0	2010 Budget \$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 \$97,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.1%50.0%57.1%100.0% -10.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$9,078 0 0 0 900 0 13,809 0 0 100 0 \$23,887 0 0	2010 Budget \$10,078 0 0 0 900 14,717 0 0 0 100 0 \$25,795	Percent Change* 11.0% 6.6% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 0 0 500 \$109,150 0 0	2010 Budget \$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 \$97,650 0 0	Percent Change* -9.1% 50.0% 57.1% 100.0% -10.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$9,078 0 0 0 900 13,809 0 0 100 0 \$23,887	2010 Budget \$10,078 0 0 0 900 14,717 0 0 100 0 \$25,795	Percent Change* 11.0% 6.6% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500 0 0 0 0 500 \$109,150 0 \$109,150	2010 Budget \$80,000 15,000 0 0 1,000 1,000 0 0 0 0 0 0 0 0 \$97,650 0 0 \$97,650	Percent Change* -9.1%50.0%57.1%100.0% -10.5%10.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$9,078 0 0 0 0 900 13,809 0 0 100 0 \$23,887 0 0 0 \$23,887	2010 Budget \$10,078 0 0 0 900 900 14,717 0 0 0 0 100 0 \$25,795 0 0 \$25,795	Percent Change* 11.0% 6.6% 8.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500 0 0 0 0 500 \$109,150 0 \$109,150 \$36,481	2010 Budget \$80,000 15,000 0 1,000 1,000 1,500 0 0 0 0 0 \$97,650 0 \$97,650 0 \$\$97,650	Percent Change* -9.1%50.0%57.1%100.0% -10.5%10.5%10.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$9,078 0 0 0 0 900 13,809 0 100 0 \$23,887 0 0 \$23,887 0 \$9,480 1,000	2010 Budget \$10,078 0 0 0 900 14,717 0 0 100 0 \$25,795 0 0 \$25,795	Percent Change* 11.0% 6.6% 8.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500 0 0 0 500 \$109,150 0 \$109,150 \$36,481 13,000	2010 Budget \$80,000 15,000 0 0 1,000 1,000 0 0 0 0 0 \$97,650 0 \$97,650 0 \$97,650 \$27,481 14,500	Percent Change* -9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$9,078 0 0 0 0 900 13,809 0 0 100 0 \$23,887 0 0 0 \$23,887	2010 Budget \$10,078 0 0 0 900 900 14,717 0 0 0 0 100 0 \$25,795 0 0 \$25,795	Percent Change* 11.0% 6.6% 8.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$88,000 15,000 0 2,000 150 3,500 0 0 0 0 500 \$109,150 0 \$109,150 \$36,481	2010 Budget \$80,000 15,000 0 1,000 1,000 1,500 0 0 0 0 0 \$97,650 0 \$97,650 0 \$\$97,650	Percent Change* -9.1%50.0%57.1%100.0% -10.5%10.5%10.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$9,078 0 0 0 0 900 13,809 0 100 0 \$23,887 0 0 \$523,887 0 0 \$59,480 1,000 3,000 500 0	\$10,078 0 0 0 0 900 14,717 0 0 0 0 100 0 \$25,795 0 0 \$25,795	Percent Change* 11.0% 6.6% 8.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 0 500 \$109,150 0 \$109,150 \$36,481 13,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$80,000 15,000 0 0 1,000 1,000 1,500 0 0 0 0 0 0 \$97,650 0 0 0 \$97,650	Percent Change* -9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$9,078 0 0 0 900 0 13,809 0 0 100 0 \$23,887 0 0 \$23,887 \$9,480 1,000 3,000 500 0 0 0	\$10,078 0 0 0 0 900 0 14,717 0 0 0 0 \$25,795 \$9,480 1,000 3,000 500 0	Percent Change* 11.0% 6.6% 8.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 0 500 \$109,150 0 \$109,150 \$36,481 13,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 \$97,650 0 \$97,650 \$27,481 14,500 2,000 0	Percent Change* -9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$9,078 0 0 0 900 0 13,809 0 0 100 0 \$23,887 0 0 0 \$23,887 \$9,480 1,000 3,000 500 0 1,000	\$10,078 0 0 0 0 0 0 0 14,717 0 0 0 0 100 0 \$25,795 \$9,480 1,000 3,000 500 0 1,000	Percent Change* 11.0% 6.6% 8.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 0 500 \$109,150 0 \$36,481 13,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 \$97,650 \$27,481 14,500 2,000 0 0	Percent Change* -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,078 0 0 0 0 0 13,809 0 0 100 0 \$23,887 0 0 \$23,887 \$9,480 1,000 3,000 500 0 1,000 0 0 1,000	\$10,078 0 0 0 0 900 0 14,717 0 0 0 0 100 0 \$25,795 0 0 0 \$25,795 \$9,480 1,000 3,000 500 0 0	Percent Change* 11.0% 6.6% 8.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 0 500 \$109,150 0 \$109,150 \$36,481 13,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 \$97,650 0 0 0 \$97,650 \$27,481 14,500 2,000 0 0	Percent Change* -9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$9,078 0 0 0 0 100 13,809 0 100 0 \$23,887 0 0 \$23,887 0 0 \$500 1,000 500 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,078 0 0 0 0 900 0 14,717 0 0 0 0 100 0 \$25,795 0 0 0 \$25,795 \$9,480 1,000 3,000 500 0 0	Percent Change* 11.0% 6.6% 8.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 500 \$109,150 0 \$109,150 \$36,481 13,000 2,000 0 0 0 0 0 15,000	\$80,000 15,000 0 0 1,000 1,000 1,500 0 0 0 0 \$97,650 \$97,650 \$27,481 14,500 2,000 0 0 0 0	Percent Change* -9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,078 0 0 0 0 0 13,809 0 0 100 0 \$23,887 0 0 \$23,887 0 0 1,000 3,000 500 0 1,000 0 150	\$10,078 0 0 0 0 900 0 14,717 0 0 0 0 100 0 \$25,795 0 0 0 \$25,795 \$9,480 1,000 3,000 500 0 0 1,000 0 0 3300	Percent Change* 11.0% 6.6% 8.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 500 \$109,150 0 \$109,150 \$36,481 13,000 2,000 0 0 0 0 0 15,000 11,400	\$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 \$97,650 0 0 0 \$97,650 2,000 0 0 0 0 20,000 11,400	Percent Change* -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$9,078 0 0 0 0 0 13,809 0 0 100 0 \$23,887 0 0 \$23,887 \$9,480 1,000 3,000 500 0 1,000 0 150 0 150 0 150 0 150	\$10,078 0 0 0 0 0 900 0 14,717 0 0 0 0 100 0 \$25,795 0 0 0 \$25,795 \$9,480 1,000 3,000 500 0 0 1,000 0 0 325,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 11.0% 6.6% 8.0% 8.0% 100.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 500 \$109,150 0 \$109,150 \$36,481 13,000 2,000 0 0 0 15,000 11,400 \$77,881	\$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$9,078 \$9,078 0 0 0 0 13,809 0 100 0 \$23,887 0 0 \$23,887 0 0 \$1,000 3,000 500 0 1,000 0 150 0 150 0 150 0 0 0 0 0 0 0 0 0	\$10,078 0 0 0 0 0 0 0 14,717 0 0 0 0 100 0 \$25,795 0 0 0 \$25,795 0 0 0 3,000 500 0 0 3,000 0 0 3,000 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 11.0% 6.6% 8.0% 8.0% 100.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 0 0 500 \$109,150 0 \$109,150 \$36,481 13,000 2,000 0 0 0 15,000 11,400 \$77,881	\$80,000 15,000 0 0 1,000 1,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$9,078 0 0 0 900 0 13,809 0 0 100 0 \$23,887 0 0 0 \$23,887 \$9,480 1,000 3,000 500 0 1,000 0 150 \$15,130 0 0	\$10,078 0 0 0 0 0 0 0 14,717 0 0 0 0 100 0 \$25,795 \$9,480 1,000 3,000 500 0 1,000 0 3300 \$15,280	Percent Change* 11.0% 6.6% 8.0% 8.0% 100.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 0 0 0 \$109,150 0 \$109,150 \$36,481 13,000 2,000 0 0 0 15,000 11,000 11,400 \$77,881	\$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 0 \$97,650 0 0 0 \$97,650 2,000 0 0 0 20,000 11,400	Percent Change* -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,078 0 0 0 0 0 13,809 0 0 100 0 \$23,887 0 0 0 \$23,887 \$9,480 1,000 3,000 500 0 1,000 0 150 150 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,078 0 0 0 0 0 900 0 14,717 0 0 0 100 0 \$25,795 \$9,480 1,000 3,000 500 0 1,000 0 \$15,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 11.0% 6.6% 8.0% 8.0% 100.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 0 500 \$109,150 0 \$36,481 13,000 2,000 0 0 0 15,000 11,400 \$77,881 0 0 0 0	\$80,000 15,000 0 0 1,000 1,000 1,500 0 0 0 0 0 \$97,650 \$97,650 \$27,481 14,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,078 0 0 0 0 0 13,809 0 0 100 0 \$23,887 0 0 0 \$\$23,887 \$\$9,480 1,000 3,000 500 0 1,000 150 \$\$15,130	\$10,078 0 0 0 0 0 900 14,717 0 0 0 100 0 \$25,795 0 0 \$225,795 \$9,480 1,000 3,000 500 0 1,000 0 3000 \$15,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 11.0% 6.6% 8.0% 8.0% 100.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 500 \$109,150 0 \$109,150 \$36,481 13,000 2,000 0 0 0 15,000 11,400 \$77,881	\$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 \$97,650 0 0 \$97,650 \$27,481 14,500 2,000 0 0 0 0 \$27,481 14,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.1% -50.0% -57.1%100.0% -10.5% -10.5% -1.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Flighways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,078 0 0 0 0 0 13,809 0 0 100 0 \$23,887 0 0 0 \$23,887 \$9,480 1,000 3,000 500 0 1,000 0 150 150 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,078 0 0 0 0 900 14,717 0 0 0 100 0 \$25,795 0 0 \$25,795 \$9,480 1,000 3,000 500 0 1,000 0 \$15,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 11.0% 6.6% 8.0% 100.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 500 \$109,150 \$36,481 13,000 2,000 0 0 0 15,000 11,400 \$77,881 0 0 10,000	\$80,000 15,000 0 0 1,000 1,000 1,500 0 0 0 0 0 0 \$97,650 \$97,650 \$27,481 14,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,078 0 0 0 0 0 0 13,809 0 0 100 0 \$23,887 0 0 0 \$23,887 \$9,480 1,000 3,000 500 0 1,000 0 150 \$15,130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,078 0 0 0 0 0 900 14,717 0 0 0 100 0 \$25,795 0 0 \$225,795 \$9,480 1,000 3,000 500 0 1,000 0 3000 \$15,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 11.0% 6.6% 8.0% 8.0% 100.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$88,000 15,000 0 0 2,000 150 3,500 0 0 0 500 \$109,150 0 \$109,150 \$36,481 13,000 2,000 0 0 0 15,000 11,400 \$77,881	\$80,000 15,000 0 0 1,000 1,500 0 0 0 0 0 0 \$97,650 0 0 \$97,650 \$27,481 14,500 2,000 0 0 0 0 \$27,481 14,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mankato Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Mantorville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted daugets for the following failes. Of .	2009 Revised	2010 Budget	Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent Change*
Revenues	Budget			Revenues _	Budget	Budget	
Property Taxes Tax Increments	\$12,191,682 44,000	\$12,750,682 44,000	4.6%	Property Taxes Tax Increments	\$406,611 0	\$414,743 0	2.0%
All Other Taxes	1,211,000	1,281,000	5.8%	All Other Taxes	0	0	
Special Assessments	7,973,695	8,728,940	9.5%	Special Assessments	0	0	
Licenses and Permits Federal Grants	1,211,700 0	1,032,450	-14.8%	Licenses and Permits Federal Grants	12,500	13,000	4.0%
State General Purpose Aid	7,622,943	0 6,309,493	-17.2%	State General Purpose Aid	0 254,328	0 203,887	-19.8%
State Categorical Aid	1,312,612	1,279,323	-2.5%	State Categorical Aid	11,000	8,500	-22.7%
Grants from County/Other Local Units	558,386	557,562	-0.1%	Grants from County/Other Local Units	4,000	4,000	
Charges for Services Fines and Forfeits	1,323,650 340,000	1,060,700 330,000	-19.9% -2.9%	Charges for Services Fines and Forfeits	53,894 2,500	56,950 2,500	5.7%
Interest on Investments	972,000	471,900	-51.5%	Interest on Investments	6,993	4,000	-42.8%
All Other Revenues	1,383,632	1,366,835	-1.2%	All Other Revenues	13,000	11,000	-15.4%
Total Revenues	\$36,145,300	\$35,212,885	-2.6%	Total Revenues	\$764,826	\$718,580	-6.0%
Proceeds from Bond Sales Other Financing Sources	4,151,945 0	0	-100.0%	Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	2,711,896		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$40,297,245	\$37,924,781	-5.9%	Total Revenues and Other Sources	\$764,826	\$718,580	-6.0%
Current Expenditures =				Current Expenditures =			
General Government	\$1,892,044	\$1,991,338	5.2%	General Government	\$231,335	\$195,576	-15.5%
Public Safety Streets and Highways (excluding Const.)	11,159,269	10,098,031	-9.5%	Public Safety Streets and Highways (excluding Const.)	200,240	192,680	-3.8%
Sanitation Sanitation	4,140,207 0	3,928,698 0	-5.1%	Sanitation Sanitation	112,758 0	114,625 0	1.7%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 2,549,634	0 2,244,511	-12.0%	Health Culture and Recreation	0 38,700	0 26,969	-30.3%
Conservation of Natural Resources	2,349,034	2,244,311		Conservation of Natural Resources	0	20,909	
Economic Development & Housing	1,303,815	1,285,603	-1.4%	Economic Development & Housing	0	6,130	
All Other Current Expenditures	1,003,305	1,033,611	3.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$22,048,274	\$20,581,792	-6.7%	Total Current Expenditures	\$583,033	\$535,980	-8.1%
Debt Service - Principal	10,175,000	11,070,000	8.8%	Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	2,881,950 0	2,507,550	-13.0%	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	420,170	0 105,000	-75.0%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	4,464,726	3,144,406	-29.6%	Transfers to Other Funds	181,793	182,600	0.4%
Total Expenditures and Other Uses	\$39,990,120	\$37,408,748	-6.5%	Total Expenditures and Other Uses_	\$764,826	\$718,580	-6.0%
Name of City: Maple Grove				Name of City: Maple Lake			
Name of City: Maple Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Maple Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$27,959,783	2010 Budget \$28,791,673	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$516,850	2010 Budget \$496,257	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$27,959,783 0	2010 Budget \$28,791,673 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$516,850 232,000	2010 Budget \$496,257 190,000	Percent Change* -4.0% -18.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$27,959,783 0 40,600 0 2,824,000	2010 Budget \$28,791,673 0 44,000 0 2,610,000	Percent Change* 3.0% 8.4% -7.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$516,850 232,000 0 212,698 25,250	2010 Budget \$496,257 190,000 0 253,628 17,225	Percent Change* -4.0% -18.1% 19.2% -31.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$27,959,783 0 40,600 0 2,824,000 5,000	\$28,791,673 0 44,000 0 2,610,000 5,000	Percent Change* 3.0% 8.4% -7.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0	2010 Budget \$496,257 190,000 0 253,628 17,225 0	Percent Change* -4.0% -18.1% 19.2% -31.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$27,959,783 0 40,600 0 2,824,000	2010 Budget \$28,791,673 0 44,000 0 2,610,000	Percent Change* 3.0% 8.4% -7.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$516,850 232,000 0 212,698 25,250	2010 Budget \$496,257 190,000 0 253,628 17,225	Percent Change* -4.0% -18.1% 19.2% -31.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886	Percent Change* 3.0% 8.4%7.6%100.0% -14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020	Percent Change* 3.0% 8.4% -7.6% -100.0% 16.9% -14.8% 15.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886	Percent Change* 3.0% 8.4%7.6%100.0% -14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000	2010 Budget \$28,791,673 0 44,000 5,000 5,000 920,000 2,456,886 5,479,020 350,000	Percent Change* 3.0% 8.4% -7.6% -100.0% 16.9% -14.8% 15.7% -12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -4.6% -50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000	2010 Budget \$28,791,673 0 44,000 0 2,610,000 5,000 0 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579	Percent Change* 3.0% 8.4%7.6%100.0% 16.9% -14.8% 15.7% -12.5% 17.6% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -4.6% -50.0% -33.6% -6.9% -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800	\$28,791,673 0 44,000 0 2,610,000 5,000 2,456,886 5,479,020 100,000 18,000 \$40,774,579 4,459,700	Percent Change* 3.0% 8.4%7.6%100.0% -14.8%15.7% -12.5% 0.7% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -4.6% -50.0% -33.6% -6.9% -7.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$27,959,783 0 40,600 0 2,824,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0	2010 Budget \$28,791,673 0 44,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 \$40,774,579 4,459,700 0	Percent Change* 3.0% 8.4%7.6%100.0% 16.9% -14.8% 15.7% -12.5% 17.6% 0.7% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -4.6% -50.0% -33.6% -6.9% -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0	2010 Budget \$28,791,673 0 44,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0	Percent Change* 3.0% 8.4%7.6%100.0% 16.9% -14.8% 15.7% -12.5% 17.6% 0.7% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -4.6% -50.0% -33.6% -6.9% -7.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$27,959,783 0 40,600 0 2,824,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0	2010 Budget \$28,791,673 0 44,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 \$40,774,579 4,459,700 0	Percent Change* 3.0% 8.4%7.6%100.0% 16.9% -14.8% 15.7% -12.5% 17.6% 0.7% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -4.6% -50.0% -33.6% -6.9% -7.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400	2010 Budget \$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 0 \$45,234,279	Percent Change* 3.0% 8.4%7.6%100.0% -16.9% -14.8% 0.7% 2.9% 0.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0 \$1,783,641 \$325,491	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 0 \$1,573,598	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -4.6% -50.0% -33.6% -6.9% -7.9% -100.0%11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$27,959,783	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 \$45,234,279	Percent Change* 3.0% 8.4%7.6%100.0% -16.9% -14.8% -12.5% -17.6% 0.7% 0.9% 0.9% 4.9% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0 \$1,783,641 \$325,491 177,970	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -4.6% -50.0% -33.6% -6.9% -7.9% -100.0%11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400	2010 Budget \$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 0 \$45,234,279	Percent Change* 3.0% 8.4%7.6%100.0% -16.9% -14.8% 0.7% 2.9% 0.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0 \$1,783,641 \$325,491	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 0 \$1,573,598	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -4.6% -50.0% -33.6% -6.9% -7.9% -100.0%11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0 \$1,783,641 \$325,491 177,970 198,141 83,500 0	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 0	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -6.6% -50.0% -33.6% -6.9% -7.9% -100.0%11.8% -5.4% -3.7% -10.5% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0	2010 Budget \$28,791,673 0 44,000 0 2,610,000 5,000 0 920,000 2,456,886 5,479,020 350,000 100,000 \$40,774,579 4,459,700 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0 0 0	Percent Change* 3.0% 8.4%7.6%100.0% 16.9% -14.8% 15.7% -12.5% 17.6% 0.7% 2.9% 0.9% 4.9% 3.0% 13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0 \$1,783,641 \$325,491 177,970 198,141 83,500 0 0	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598	Percent Change* -4.0% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$516,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0 \$1,783,641 \$325,491 177,970 198,141 83,500 0	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 0	Percent Change* -4.0% -18.1% 19.2% -31.8%17.2%12.2% -6.6% -50.0% -33.6% -6.9% -7.9% -100.0%11.8% -5.4% -3.7% -10.5% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0 4,618,718 0 779,200	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0 0 4,824,120 0 612,500	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$516,850 232,000 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 \$1,783,641 \$325,491 177,970 198,141 83,500 0 56,281 0 12,000	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 37,261 0 12,000	Percent Change* -4.0% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0 4,618,718 0 779,200 4,306,167	\$28,791,673 0 44,000 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0 4,824,120	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$516,850 232,000 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0 \$1,783,641 \$325,491 177,970 198,141 83,500 0 56,281 0 12,000 70,460	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 0 37,261 0	Percent Change* -4.0% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0 4,618,718 0 779,200 4,306,167 \$35,324,485	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 100,000 18,000 \$40,774,579 4,459,700 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0 4,824,120 4,216,586 \$36,801,506	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$516,850 232,000 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0 \$1,783,641 \$325,491 177,970 198,141 83,500 0 56,281 0 12,000 70,460 \$923,843	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 37,261 0 12,000 61,825 \$867,320	Percent Change* -4.0% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 0 \$44,333,800 0 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0 4,618,718 0 779,200 4,306,167 \$35,324,485 995,000	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0 0 4,824,120 0 612,500 4,216,586 \$36,801,506 1,030,000	Percent Change* 3.0% 8.4%7.6%100.0% 16.9% -14.8% 15.7% -12.5% 17.6% 0.7% 2.9% 0.9% 4.9% 3.0% 13.6% 4.4%1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$116,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0 0 \$1,783,641 \$325,491 177,970 198,141 83,500 0 0 56,281 0 0 12,000 70,460 \$923,843 500,000	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 0 37,261 0 12,000 61,825 \$867,320 497,250	Percent Change* -4.0% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 0 \$40,509,048 4,333,800 0 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0 4,618,718 0 779,200 4,306,167 \$35,324,485 995,000 646,550	2010 Budget \$28,791,673 0 44,000 5,000 0 2,610,000 5,000 920,000 100,000 18,000 18,000 4,459,700 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0 4,824,120 0 612,500 4,216,586 \$36,801,506 1,030,000 606,050	Percent Change* 3.0% 8.4%7.6%100.0% 16.9% -14.8% 15.7% -12.5% 17.6% 0.7% 2.9% 0.9% 4.9% 3.0% 13.6% 4.4%21.4% -2.1% 4.2% 3.5% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$11,783,641 \$325,491 \$17,970 \$12,000 \$923,843 \$50,000 \$923,843 \$50,000 \$1,708,641 \$1,708,641 \$1,708,641 \$1,708,641 \$1,708,641 \$3,500 \$1,783,641	\$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 0 0 37,261 0 0 12,000 61,825 \$867,320 497,250 174,940	Percent Change* -4.0% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 0 \$44,333,800 0 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0 4,618,718 0 779,200 4,306,167 \$35,324,485 995,000	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0 0 4,824,120 0 612,500 4,216,586 \$36,801,506 1,030,000	Percent Change* 3.0% 8.4%7.6%100.0% 16.9% -14.8% 15.7% -12.5% 17.6% 0.7% 2.9% 0.9% 4.9% 3.0% 13.6% 4.4%1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$116,850 232,000 0 212,698 25,250 0 486,195 7,818 6,000 129,530 200 77,600 14,500 \$1,708,641 75,000 0 0 \$1,783,641 \$325,491 177,970 198,141 83,500 0 0 56,281 0 0 12,000 70,460 \$923,843 500,000	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 0 37,261 0 12,000 61,825 \$867,320 497,250	Percent Change* -4.0% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0 4,618,718 0 779,200 4,306,167 \$35,324,485 995,000 646,550 0 2,235,800 0	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0 4,824,120 4,216,586 \$36,801,506 1,030,000 606,050 1,938,200 0	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,708,641 \$325,491 \$17,970 \$12,000 \$1,783,641 \$2,250 \$325,491 \$325,4	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 37,261 0 12,000 61,825 \$867,320 497,250 174,940 99,785 0	Percent Change* -4.0% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0 4,618,718 0 779,200 4,306,167 \$35,324,485 995,000 646,550 0 2,235,800 0 5,456,700	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0 0 4,824,120 4,216,586 \$36,801,506 1,030,000 606,050 1,938,200 0 5,544,600	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,708,641 \$325,491 \$17,7970 \$12,000 \$12,698 \$25,250 \$0 \$486,195 \$7,818 \$6,000 \$129,530 \$200 \$77,600 \$1,708,641 \$75,000 \$0 \$1,778,641 \$325,491 \$177,970 \$198,141 \$3,500 \$0 \$0 \$0 \$1,2000 \$0 \$1,2000 \$1,2000 \$1,2000 \$1,4000 \$1,2000 \$1,4000	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 37,261 0 12,000 61,825 \$867,320 497,250 174,940 99,785 0 10,000	Percent Change* -4.0% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$27,959,783 0 40,600 0 2,824,000 5,000 770,000 787,000 2,884,247 4,735,418 400,000 85,000 18,000 \$40,509,048 4,333,800 0 \$44,842,848 \$6,215,400 13,369,100 6,035,900 0 4,618,718 0 779,200 4,306,167 \$35,324,485 995,000 646,550 0 2,235,800 0	\$28,791,673 0 44,000 0 2,610,000 5,000 920,000 2,456,886 5,479,020 350,000 100,000 18,000 \$40,774,579 4,459,700 0 \$45,234,279 \$6,518,800 13,772,300 6,857,200 0 4,824,120 4,216,586 \$36,801,506 1,030,000 606,050 1,938,200 0	Percent Change* 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,708,641 \$325,491 \$17,970 \$12,000 \$1,783,641 \$2,250 \$325,491 \$325,4	2010 Budget \$496,257 190,000 0 253,628 17,225 0 402,771 7,818 5,268 135,496 100 51,535 13,500 \$1,573,598 0 0 \$1,573,598 \$307,853 184,600 177,281 86,500 37,261 0 12,000 61,825 \$867,320 497,250 174,940 99,785 0	Percent Change* -4.0% -18.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

September Personal Persona	Name of City: Maple Plain	TZ CD. TX	pg Di gp	1.1	Name of City: Mapleton	TZ CD. TX	pg V gp	\
Property Lace	Adopted budgets for the following funds: Gr:	ш ш	DS: No CP:	No Percent	Adopted budgets for the following funds: Gr:	ш ш	DS: Yes CP:	
Property Trace	Bosson				P		Budget	Change*
Second Journal 19		\$1,212,133		-2.3%		\$301,699	\$315,276	4.5%
Second Propose Air All Assertance 0								
Content content with a content of the content of								
Seas Contemp Purpue Aid 371,082 290,904 500	Licenses and Permits	32,765	38,835	18.5%	Licenses and Permits	3,950	3,400	-13.9%
Section Control from Control for Contr								
Compare Comp	•				*			
Fines and Furferins 1,200 1,200 2,716 Inferes on Fureirans 1,200 2,000 2,000 1,000 2,000 1,000	Grants from County/Other Local Units			244.4%	Grants from County/Other Local Units			
All Coler Neverseen 19,000 2,000 3,000								
Mathematics								
Process from Bond Sales		,				,		
Other Famewing Sources 0			\$1,572,733	-10.3%			\$878,021	-5.4%
Total Revenues and Other Funds 0 <								
Total Revenues and Other Source 1,752,715 1,752,735 1,952,735 1,954	e e				e e			
Contract Exponentiance					-			
Public Safety Public Safety Public Safety Sirce and Highways (excluding Cont.) 309,060 350,275 24,676 Sanitation 309,079 209,171 3766 Sanitation 309,079 209,171 3766 Sanitation 309,070 209,070 376,0	_	=======================================	Ψ1,372,733	10.570	_	=======================================	\$676,021	3.170
Series and Fighways (excluding Const.) 19,00 20,02 3.0% Harma Services 19,00 20,02 3.0% Harma Services 0 0 0 0 0 0 0 0 0	General Government				General Government	,		
Marination 19,800 0.0						,		
Hamma Services 0								
Culture and Recreation 34,567 35,081 34,574 Culture and Recreation 52,840 34,574 13,095 Conservation of Natural Resources 0			0					
Conservation of Natural Resources 0 0 0 0 0 0 0 0 0		,				-		
Marcha M	Conservation of Natural Resources		0		Conservation of Natural Resources	0	0	
Total Current Expenditures	1		,					
Debt. Service - Principal 32,411 15,19 35,276 Debt. Service - Principal 39,000 30,999 7,296 Diterest and Highways Captal Outlay 500 20,000 40,277 Streets and Highways Captal Outlay 10,279 59,588 7,176 Other Financing Uses 20,000 20,000 18,576 Other Financing Uses 10,279 16,738 1	<u>-</u>				· _			
Sircest and Highways Capital Outlay 5,5000 20,500	•				•			
Streets and Highways Capital Outlay 0,0 0,	-				•			
All Other Capital Outlay 55,000 20,000 20,756 All Other Capital Outlay 102,759 93,489 7,756 7,		,						
Transfers to Other Funds		55,000						
Name of City: Mapleview Maplewide	ě		,		e e		-	
Name of City: Mapleview Adopted budgets for the following funds: GF Yes SR: No 2009 Revised Budget Percent Budget Percent Changes Property Taxes Property Taxes S22,000 330,000 36.4% Property Taxes S14,963,805 S15,870,710 61.7% SR: Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes Changes Property Taxes S14,963,805 S15,870,710 61.7% SR: Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes Changes Property Taxes S14,963,805 S15,870,710 61.7% SR: Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes CP Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes CP Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes CP Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes CP Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes CP Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes CP Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes CP Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes CP Yes Adopted budgets for the following funds: GF Yes SR: Yes Des Yes CP Yes Adopted budgets for the following funds: GF Yes SR: Yes	-				-			
Adopted budgets for the following funds: GF Yes SR: Ves Ds: Ves CP: Ves No. Percent Purport Vaces S14,963,805 S15,370,710 G1,96 S1,96	Total Expenditures and Other Uses =	\$1,753,715	\$1,572,733	-10.3%	Total Expenditures and Other Uses	\$1,633,281	\$1,584,670	-3.0%
Revenues								
Revenues Property Taxes S12,000 S30,000 36,000 Property Taxes \$14,963,805 \$15,870,710 61,70 Property Taxes \$22,000 \$30,000 36,000 Tax Increments \$14,963,805 \$15,870,710 \$24,908 \$2,309 All Other Taxes 0 4,569 All Other Taxes 181,200 10,000 -11,700 Special Assessments 1,500 1,000 1,000 -11,700 -11,700 Federal Grants 5 2,484 4868,00% Licenses and Permits 1,252,260 1,008,00 -17,900 State Categorical Aid 5,537 51,837 3,2% State Categorical Aid 1,266,100 1,283,110 1,000 State Categorical Aid 1,260,120 1,283,110 1,000 <t< td=""><td></td><td>TV. SD. TV.</td><td>DC N. CD</td><td>[XI.]</td><td></td><td>V CD. V</td><td>DG V GD</td><td>v.</td></t<>		TV. SD. TV.	DC N. CD	[XI.]		V CD. V	DG V GD	v.
Revenues		-						
Tax Increments		2009 Revised	2010	Percent		2009 Revised	2010	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Licenses and Permits 50 2,484 4868.0% Licenses and Permits 1,253,260 1,028,800 -17.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$22,000	2010 Budget \$30,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$14,963,805	2010 Budget \$15,870,710	Percent Change*
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$22,000 0	2010 Budget \$30,000 0 4,569	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$14,963,805 513,260 181,290	2010 Budget \$15,870,710 524,998 160,000	Percent Change* 6.1% 2.3% -11.7%
State General Purpose Aid 53,537 51,837 -3.2% State General Purpose Aid 416,500 0 -100,0% Crants from County/Other Local Units 191 0 -100,0% Grants from County/Other Local Units 48,870 48,900 0.1% Charges for Services 200 27,962 13881.0% Grants from County/Other Local Units 48,870 48,900 0.1% Charges for Services 200 27,962 13881.0% Grants from County/Other Local Units 48,870 48,900 0.1% Charges for Services 4,355,180 4,411,700 1.3% Grants from Foreits 204,170 239,170 171.1% Interest on Investments 0 1,389 Interest on Investments 435,260 221,640 251,19% All Other Revenues 1,300,122 825,340 36,5% All Other Revenues 2,000 57,182 2759,11% All Other Revenues 3,400,212 825,340 36,5% All Other Revenues and Other Sources 3,400,212 825,340 36,5% All Other Revenues and Other Sources 3,400,212 825,340 36,5% All Other Revenues and Other Sources 3,400,212 3,500,208 3,5% All Other Revenues and Other Sources 3,400,208 3,5% All Other Current Expenditures 3,400,208 3,5% All Other Revenues and Other Sources 3,400,208 3,5% All Other Revenues and Other Sources 3,400,208 3,5% All Other Current Expenditures 3,400,208 3,5% All Other Current Expenditures 3,400,208 3,5% All Other Current Expenditures 3,400,208 3,40% 3,40%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$22,000 0 0	2010 Budget \$30,000 0 4,569 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$14,963,805 513,260 181,290 1,628,180	\$15,870,710 524,998 160,000 2,627,600	Percent Change* 6.1% 2.3% -11.7% 61.4%
Crants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$22,000 0 0 0 50	\$30,000 0 4,569 0 2,484	Percent Change* 36.4% 4868.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$14,963,805 513,260 181,290 1,628,180 1,253,260	\$15,870,710 \$15,870,710 524,998 160,000 2,627,600 1,028,800	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9%
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$22,000 0 0 0 50 50 0 53,537	\$30,000 0 4,569 0 2,484 0 51,837	Percent Change* 36.4% 4868.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$14,963,805 513,260 181,290 1,628,180 1,253,260 10,300 416,500	\$15,870,710 \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9%
Fines and Forfeits 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$22,000 0 0 0 50 50 0 53,537 0	\$30,000 0 4,569 0 2,484 0 51,837	Percent Change* 36.4% 4868.0% -3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$14,963,805 513,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120	\$15,870,710 \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -100.0% -1.0%
All Other Revenues 2,000 57,182 2759,1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$22,000 Revised Budget \$22,000 0 0 50 50 50 53,537 0 191	\$30,000 0 4,569 0 2,484 0 51,837 0	Percent Change* 36.4% 4868.0% -3.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$14,963,805 \$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870	\$15,870,710 \$15,870,710 524,998 160,000 2,627,600 1,028,800 0 0 1,283,110 48,900	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9%100.09% -1.0% 0.1%
Total Revenues \$78,078 \$176,274 125.8% Total Revenues \$26,624,317 \$27,252,268 2.4% Proceeds from Bond Sales \$0 0 0 0 0 Other Financing Sources \$0 0 0 0 Transfers from Other Funds \$11,000 0 -100.0% Total Revenues and Other Sources \$89,078 \$176,274 97.9% Total Revenues and Other Sources \$27,444,107 \$27,302,268 -0.5% Current Expenditures Current Expenditures Current Expenditures General Government \$34,025 \$50,962 49.8% General Government \$4,862,590 \$4,672,800 -3.9% Public Safety 35,000 37,588 7.4% Public Safety 9,403,210 9,573,200 1.8% Streets and Highways (excluding Const.) 25,400 29,822 17,4% Streets and Highways (excluding Const.) 25,400 29,822 17,4% Streets and Highways (excluding Const.) 2,453,770 2,355,330 4,0% Sanitation 3,000 0 -100.0% Sanitation 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$22,000 0 0 0 50 0 53,537 0 191 200 100	\$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851	Percent Change* 36.4% 4868.0% -3.2% -100.0% 13881.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170	\$15,870,710 \$24,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9%100.0% -1.0% 0.1% 1.3%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$22,000 0 0 0 50 50 0 53,537 0 191 200 100 0	2010 Budget \$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389	Percent Change* 36.4% 4868.0% 3.2% 100.0% 13881.0% 751.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$14,963,805 513,260 181,290 1,628,180 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260	\$15,870,710 \$15,870,710 524,998 160,000 2,627,600 1,028,800 0 1,283,110 48,900 4,411,700 239,170 221,640	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.00.0% -1.0% 0.11% 1.33% 17.11% -51.11%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$22,000 0 0 0 50 0 53,537 0 191 200 100 0 2,000	2010 Budget \$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182	Percent Change* 36.4% 4868.0% 3.2% -100.0% 13881.0% 751.0% 2759.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$14,963,805 513,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122	\$15,870,710 \$15,870,710 524,998 160,000 2,627,600 1,028,800 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -100.0% -1.0% 0.19% 1.3% 17.19% -51.19% -36.5%
Total Revenues and Other Sources S89,078 S176,274 97.9% Total Revenues and Other Sources \$27,444,107 \$27,302,268 -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$22,000 \$22,000 0 0 0 50 0 53,537 0 191 200 100 0 2,000	2010 Budget \$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182	Percent Change* 36.4% 4868.0% 3.2% 100.0% 751.0% 2759.1% 125.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$14,963,805 513,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317	\$15,870,710 \$15,870,710 \$24,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9%100.09% -1.0% 0.1% 1.39% 17.11% -51.11% -36.55% 2.4%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$22,000 \$22,000 0 0 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078	2010 Budget \$30,000 0 4,569 0 2,484 0 51,837 0 27,962 851 1,389 57,182 \$176,274	Percent Change* 36.4% 4868.0% 3.2% 100.0% 13881.0% 751.0% 2759.1% 125.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0	\$15,870,710 \$15,870,710 \$24,998 160,000 2,627,600 1,028,800 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9%100.09% -1.0% 0.1% 1.3% 17.1% -51.1% -36.5% 2.4% -100.0%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$22,000 0 0 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 0 11,000	2010 Budget \$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274	Percent Change* 36.4% 4868.0%3.2%100.0% 13881.0% 751.0% 2759.1% 125.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 \$19,790 0	2010 Budget \$15,870,710 524,998 160,000 2,627,600 10,288,800 10,300 4,411,700 239,170 221,640 825,340 \$27,252,268	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9%100.0% -1.0% 0.1% 1.3% 17.1% -51.19% -36.5% 2.4% -100.0%
Public Safety 35,000 37,588 7.4% Public Safety 9,403,210 9,573,200 1.8% Streets and Highways (excluding Const.) 25,400 29,822 17,4% Streets and Highways (excluding Const.) 2,453,770 2,355,330 -4,0% Sanitation 3,000 0 -100,0% Sanitation 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$22,000 0 0 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 0 11,000	2010 Budget \$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274	Percent Change* 36.4% 4868.0%3.2%100.0% 13881.0% 751.0% 2759.1% 125.8%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 \$19,790 0	2010 Budget \$15,870,710 524,998 160,000 2,627,600 10,228,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 0 50,000	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9%100.0% -1.0% 0.1% 1.3% 17.1% -51.19% -36.5% 2.4% -100.0%
Streets and Highways (excluding Const.) 25,400 29,822 17,4% Streets and Highways (excluding Const.) 2,453,770 2,355,330 4,0% Sanitation 3,000 0 -100.0% Sanitation 0 0 Human Services 0 1,713 Human Services 0 0 Health 133,440 168,480 26.3% 26.3% Culture and Recreation 2,110,360 2,101,750 -0.4% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures \$118,975 \$189,570 \$9.3% Total Current Expenditures \$18,963,370 \$18,871,560 -0.5% Debt Service - Principal 0 0 Debt Service - Principal 5,905,000 7,030,000 19.1% Interest and Fiscal Charges 0 0 <td< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td><td>2009 Revised Budget \$22,000 0 0 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 11,000 \$89,078</td><td>2010 Budget \$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0</td><td>Percent Change* 36.4% 4868.0% 3.2% 100.0% 13881.0% 751.0% 2759.1% 125.8% 100.0% 97.9%</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td><td>2009 Revised Budget \$14,963,805 513,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107</td><td>2010 Budget \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 50,000 \$27,302,268</td><td>Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.00% -1.0% 0.11% 1.33% 17.1% -51.11% -36.5% 2.4% -100.0%0.5%</td></td<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$22,000 0 0 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 11,000 \$89,078	2010 Budget \$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0	Percent Change* 36.4% 4868.0% 3.2% 100.0% 13881.0% 751.0% 2759.1% 125.8% 100.0% 97.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$14,963,805 513,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107	2010 Budget \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 50,000 \$27,302,268	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.00% -1.0% 0.11% 1.33% 17.1% -51.11% -36.5% 2.4% -100.0%0.5%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$22,000 0 0 0 50 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 11,000 \$89,078	2010 Budget \$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0 \$176,274	Percent Change* 36.4% 4868.0% 3.2% -100.0% 13881.0% 751.0% 2759.1% 125.8% 100.0% 97.9% 49.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$14,963,805	\$15,870,710 \$15,870,710 \$24,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 50,000 \$27,302,268	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.00% -1.0% 0.19% 1.3% 17.19% -51.1% -36.5% 2.4% -100.0%0.5% -3.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$22,000 0 0 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 11,000 \$89,078 \$34,025 35,000 25,400	2010 Budget \$30,000 0 4,569 0 2,484 0 51,837 0 27,962 851 1,389 57,182 \$176,274 0 0 \$176,274 \$\$50,962 37,588 29,822	Percent Change* 36.4% 4868.0%3.2%100.0% 13881.0% 751.0% 2759.1% 125.8%100.0% 97.9% 49.8% 7.4% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107	2010 Budget \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 0 50,000 \$27,302,268	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9%100.0% -1.0% 0.1% 1.3% 17.1% -51.19% -36.5% 2.4% -100.0%0.5% -3.9% 1.8% -4.0%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 14,100 64,452 357,1% All Other Current Expenditures 0 0 Total Current Expenditures \$118,975 \$189,570 59.3% Total Current Expenditures \$18,963,370 \$18,871,560 -0.5% Debt Service - Principal 0 0 Debt Service - Principal 5,905,000 7,030,000 19.1% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 3,016,985 2,414,829 -20.0% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 442,628 1,966,768 344,3% Other Financing Uses 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$22,000 0 0 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 0 11,000 \$89,078	\$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0 0 \$176,274	Percent Change* 36.4% 4868.0% 3.2% 100.0% 13881.0% 751.0% 2759.1% 125.8% 100.0% 97.9% 49.8% 7.4% 17.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$14,963,805 513,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0	2010 Budget \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 50,000 \$27,302,268 \$4,672,800 9,573,200 2,355,330 0	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.00% -1.0% 0.11% 1.33% 17.11% -51.11% -36.5% 2.4% -100.0% -1.05% -3.9% 1.8% -4.0%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$22,000 0 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 11,000 \$89,078 \$34,025 35,000 25,400 3,000 0 0 0	\$30,000 0 4,569 0 2,484 0 51,837 0 27,962 851 1,389 57,182 \$176,274 0 0 0 \$176,274	Percent Change* 36.4% 4868.0% 100.0% 13881.0% 751.0% 2759.1% 125.8% 100.0% 97.9% 49.8% 7.4% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0 133,440	2010 Budget \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 0 50,000 \$27,302,268	Percent Change* 6.1% 2.3% -11.7% 61.4% 61.4% -17.9%100.0% -1.0% 0.1% 1.39% 17.1% -51.19% -36.5% 2.4% -100.0%0.5% -3.9% 1.8% -4.0% 26.3%
All Other Current Expenditures 14,100 64,452 357.1% All Other Current Expenditures 0 0 Total Current Expenditures \$118,975 \$189,570 59.3% Total Current Expenditures \$18,963,370 \$18,871,560 -0.5% Debt Service - Principal 0 0 Debt Service - Principal 5,905,000 7,030,000 19.1% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 3,016,985 2,414,829 -20.0% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 442,628 1,966,768 344,3% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 1,317,947 842,731 -36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$22,000 0 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 11,000 \$89,078 \$34,025 35,000 25,400 3,000 0 7,450	\$30,000 0 4,569 0 2,484 0 51,837 0 27,962 851 1,389 57,182 \$176,274 0 0 0 \$176,274 \$50,962 37,588 29,822 0 1,713 0	Percent Change* 36.4% 4868.0% 100.0% 13881.0% 751.0% 2759.1% 125.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0 133,440 2,110,360	2010 Budget \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 50,000 \$27,302,268 \$4,672,800 9,573,200 2,355,330 0 168,480 2,101,750	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.0% -1.0% -1.0% -1.13% 17.1% -51.19% -36.5% 2.4% -100.0% -105% -3.9% 1.8% -4.0% 26.3% -0.4%
Total Current Expenditures \$118,975 \$189,570 59.3% Total Current Expenditures \$18,963,370 \$18,871,560 -0.5% Debt Service - Principal 0 0 Debt Service - Principal 5,905,000 7,030,000 19.1% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 3,016,985 2,414,829 -20.0% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 442,628 1,966,768 344,3% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 1,317,947 842,731 -36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$22,000 0 0 0 50 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 0 11,000 \$89,078 \$34,025 35,000 25,400 3,000 0 7,450 0	\$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0 \$176,274 \$50,962 37,588 29,822 0 1,713 0 5,033 0	Percent Change* 36.4% 4868.0% 3.2% 100.0% 13881.0% 751.0% 2759.1% 125.8% 100.0% 97.9% 49.8% 7.4% 17.4% -100.0%32.4%32.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0 0 133,440 2,110,360 0	2010 Budget \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 50,000 \$27,302,268 \$4,672,800 9,573,200 2,355,330 0 168,480 2,101,750 0	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.00% -1.0% 0.11% 1.33% 17.11% -51.11% -36.5% 2.4% -100.0% -1.05% -3.9% 1.8% -4.0% 26.3% -0.4%
Debt Service - Principal 0 0 Debt Service - Principal 5,905,000 7,030,000 19.1% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 3,016,985 2,414,829 -20.0% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 442,628 1,966,768 344,3% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 1,317,947 842,731 -36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$22,000 0 0 0 50 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 11,000 \$89,078 \$34,025 35,000 25,400 3,000 0 7,450 0 0	\$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0 0 \$176,274 \$50,962 37,588 29,822 0 1,713 0 5,033	Percent Change* 36.4% 4868.0% 3.2% 100.0% 13881.0% 751.0% 2759.1% 125.8% 100.0% 97.9% 49.8% 7.4% 17.4% -100.0%32.4%32.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0 133,440 2,110,360 0	\$15,870,710 \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 221,640 825,340 \$27,252,268 0 0 50,000 \$27,302,268 \$4,672,800 9,573,200 2,355,330 0 168,480 0 168,480 0 0	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.00% -1.0% 0.11% 1.33% 17.1% -51.11% -36.5% 2.4% -100.0% -1.00% -
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 442,628 1,966,768 344.3% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 1,317,947 842,731 -36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$22,000 0 0 0 50 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 11,000 \$89,078 \$34,025 35,000 25,400 3,000 0 7,450 0 0 14,100	\$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0 \$176,274 \$50,962 37,588 29,822 0 1,713 0 0 51,837 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 36.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0 0 133,440 2,110,360 0 0	\$15,870,710 \$15,870,710 \$24,998 160,000 2,627,600 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 50,000 \$27,302,268 \$4,672,800 9,573,200 2,355,330 0 168,480 2,101,750 0	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.00.0% -1.09% 0.11% 1.33% 17.19% -51.11% -36.59% 2.44% -100.09%0.55% 2.49% -0.40%0.5%
All Other Capital Outlay 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$22,000 \$22,000 0 0 50 0 53,537 0 191 200 100 0 2,000 \$78,078 0 11,000 \$89,078 334,025 35,000 25,400 3,000 0 7,450 0 14,100 \$118,975	\$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0 \$176,274 \$50,962 37,588 29,822 0 1,713 0 0 51,837 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 36.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$14,963,805 \$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0 0 133,440 2,110,360 0 0 \$18,963,370 5,905,000	2010 Budget \$15,870,710 524,998 160,000 2,627,600 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 50,000 \$27,302,268 \$4,672,800 9,573,200 2,355,330 0 168,480 2,101,750 0 0 \$18,871,560	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.00% -1.0% 0.19% 1.33% 17.19% -51.11% -36.5% 2.4% -100.0%0.5% 2.4% -1.00.0%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 1,317,947 842,731 -36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$22,000 \$22,000 \$22,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0 0 \$176,274 \$50,962 37,588 29,822 0 1,713 0 55,033 0 64,452 \$189,570 0	Percent Change* 36.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0 0 133,440 2,110,360 0 0 \$18,963,370 5,905,000 3,016,985	2010 Budget \$15,870,710 524,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 0 50,000 \$27,302,268 \$4,672,800 9,573,200 2,355,330 0 168,480 2,101,750 0 0 \$18,871,560 7,030,000 2,414,829	Percent Change* 6.1% 2.3% -11.7% 61.4% -17.9% -1.00% -1.0% 0.19% 1.3% 17.19% -51.1% -36.5% 2.4% -100.0%0.5% -3.9% 1.8% -4.0%0.5% 19.1%
Transfers to Other Funds 0 0 Transfers to Other Funds 1,317,947 842,731 -36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$22,000 \$22,000 \$22,000 \$50 0 53,537 0 191 200 100 2,000 \$78,078 0 11,000 \$89,078 \$34,025 35,000 25,400 3,000 0 7,450 0 14,100 \$118,975	\$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0 0 \$176,274 \$50,962 37,588 29,822 0 1,713 0 0 64,452 \$189,570 0	Percent Change* 36.4% 4868.0% 100.0% 13881.0% 751.0% 2759.1% 125.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0 0 133,440 2,110,360 0 0 \$18,963,370 5,905,000 3,016,985 0	\$15,870,710 \$24,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 \$4,672,800 9,573,200 2,355,330 0 168,480 2,101,750 0 \$18,871,560 7,030,000 2,414,829 0	Percent Change* 6.19% 2.39% -11.79% 61.49% -1.09% -1.09% -1.09% 0.11% 1.39% 17.11% -51.19% -36.59% 2.49% -100.09%0.59% 1.88% -4.09%0.59% 19.19% -20.09%
Total Expenditures and Other Uses \$118,975 \$189,570 59.3% Total Expenditures and Other Uses \$29,645,930 \$31,125,888 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$22,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0 \$176,274 \$50,962 37,588 29,822 0 1,713 0 0 64,452 \$189,570 0 0	Percent Change* 36.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0 0 133,440 2,110,360 0 \$18,963,370 5,905,000 3,016,985 0 442,628	\$15,870,710 \$24,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 \$4,672,800 9,573,200 2,355,330 0 168,480 2,101,750 0 \$118,871,560 7,030,000 2,414,829 1,966,768	Percent Change* 6.19% 2.33% -11.79% 61.49% -1.09% -1.09% 0.11% 1.33% 17.11% -51.11% -36.55% 2.49% -100.09%0.55% 1.89% -4.09%0.55% 19.11% -20.09%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$22,000	\$30,000 0 4,569 0 2,484 0 51,837 0 0 27,962 851 1,389 57,182 \$176,274 0 0 0 \$176,274 \$50,962 37,588 29,822 0 1,713 0 0 5,033 0 0 64,452	Percent Change* 36.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$14,963,805 \$13,260 181,290 1,628,180 1,253,260 10,300 416,500 1,296,120 48,870 4,355,180 204,170 453,260 1,300,122 \$26,624,317 819,790 0 \$27,444,107 \$4,862,590 9,403,210 2,453,770 0 0 133,440 2,110,360 0 0 \$18,963,370 5,905,000 3,016,985 0 442,628 0	\$15,870,710 \$15,870,710 \$24,998 160,000 2,627,600 1,028,800 10,300 0 1,283,110 48,900 4,411,700 239,170 221,640 825,340 \$27,252,268 0 0 50,000 \$27,302,268 \$4,672,800 9,573,200 2,355,330 0 168,480 2,101,750 0 0 \$18,871,560 7,030,000 \$18,871,560 7,030,000 2,414,829 1,966,768	Percent Change* 6.19% 2.33% -11.79% 61.49% -17.99%100.09% -1.09% 0.19% 1.33% 17.19% -51.11% -36.59% 2.49% -100.09%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Marble Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Marietta Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change*
Property Taxes	\$152,250	\$124,000 0	-18.6%	Property Taxes	\$15,500	\$14,500 0	-6.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	13,000	10,000	-23.1%
Licenses and Permits	1,500	1,450	-3.3%	Licenses and Permits	2,000	800	-60.0%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	262,484 62,300	255,784 58,300	-2.6% -6.4%	State General Purpose Aid State Categorical Aid	53,800 7,500	54,200 7,620	0.7% 1.6%
Grants from County/Other Local Units	02,300	0	-0.470	Grants from County/Other Local Units	1,500	1,000	-33.3%
Charges for Services	12,000	16,850	40.4%	Charges for Services	10,500	24,100	129.5%
Fines and Forfeits	2,000	2,000		Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	5,500 0	1,000	-81.8%	Interest on Investments All Other Revenues	18,000 940	8,000	-55.6%
Total Revenues	\$498,034	\$459,684	 -7.7%	Total Revenues	\$122,740	2,200 \$122,420	134.0% -0.3%
Proceeds from Bond Sales	0	0	-7.770	Proceeds from Bond Sales	0	0	-0.570
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$498,034	\$459,684	-7.7%	Total Revenues and Other Sources	\$122,740	\$122,420	-0.3%
Current Expenditures =				Current Expenditures =			
General Government	\$220,000	\$184,415	-16.2%	General Government	\$47,400	\$56,000	18.1%
Public Safety Streets and Highways (excluding Const.)	85,247 146,690	81,916 156 100	-3.9%	Public Safety Streets and Highways (excluding Const.)	25,000 14,700	35,000 18,700	40.0%
Sanitation Sanitation	146,690	156,100 0	6.4%	Sanitation Sanitation	3,300	18,700 5,000	27.2% 51.5%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 570	10.620	11.0%	Health	2 500	5 500	57.1%
Culture and Recreation Conservation of Natural Resources	9,570 0	10,620 0	11.0%	Culture and Recreation Conservation of Natural Resources	3,500 0	5,500 0	37.1%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$461,507	\$433,051	-6.2%	Total Current Expenditures	\$93,900	\$120,200	28.0%
Debt Service - Principal	35,000	20,000	-42.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	8,000	5,000	-37.5%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay	43,300	9,100	-79.0%
Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-	\$504,507	\$458,051	-9.2%	-	\$137,200	\$129,300	-5.8%
Total Expenditures and Other Uses	\$304,307	\$436,031	-9.2/0	Total Expenditures and Other Uses_	\$137,200	\$129,300	-5.070
Name of City: Marine On St. Croix	CD: CD	DG TV GD		Name of City: Marshall	[77] CD. [77]	DG W GD	TV
Name of City: Marine On St. Croix Adopted budgets for the following funds: GF:	шш	DS: Yes CP:	Yes	Name of City: Marshall Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$485,109	2010 Budget \$497,499	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,434,781	2010 Budget \$4,516,667	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$485,109 0	2010 Budget \$497,499 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$4,434,781 1,600,000	2010 Budget \$4,516,667 1,200,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$485,109	2010 Budget \$497,499	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,434,781	2010 Budget \$4,516,667	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$485,109 0 4,000 0 26,450	\$497,499 0 4,400 0 26,450	Percent Change* 2.6% 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730	Percent Change* 1.8% -25.0% -6.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$485,109 0 4,000 0 26,450 0	2010 Budget \$497,499 0 4,400 0 26,450 0	Percent Change* 2.6% 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$4,434,781 1,600,000 647,500 286,745 225,547 0	\$4,516,667 1,200,000 606,000 619,575 245,730 0	Percent Change* 1.8% -25.09% -6.4% 116.1% 8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$485,109 0 4,000 0 26,450 0	2010 Budget \$497,499 0 4,400 0 26,450 0	Percent Change* 2.6% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751	\$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 0 465	2010 Budget \$497,499 0 4,400 0 26,450 0	Percent Change* 2.6% 10.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751	\$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173	2010 Budget \$497,499 0 4,400 0 26,450 0 0 232 0 290,028	Percent Change* 2.6% 10.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164	\$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500	2010 Budget \$497,499 0 4,400 0 0 26,450 0 0 232 0 290,028 1,500	Percent Change* 2.6% 10.0% -50.1% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800	2010 Budget \$497,499 0 4,400 0 26,450 0 0 2322 0 0 290,028 1,500 19,200	Percent Change* 2.6% 10.0% -50.1% 2.4% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.29% 1.4% -47.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650	2010 Budget \$497,499 0 4,400 0 26,450 0 0 2322 0 0 290,028 1,500 19,200 9,500	Percent Change* 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500	2010 Budget \$4,516,667 1,200,000 606,000 019,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800	2010 Budget \$497,499 0 4,400 0 26,450 0 0 2322 0 0 290,028 1,500 19,200	Percent Change* 2.6% 10.0% -50.1% 2.4% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.29% 1.4% -47.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147	2010 Budget \$497,499 0 4,400 0 26,450 0 0 232 0 290,028 1,500 19,200 9,500 \$848,809	Percent Change* 2.6% 10.0% -50.1% 2.4% -3.0% -1.6% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500	2010 Budget \$4,516,667 1,200,000 606,000 019,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0	2010 Budget \$497,499 0 4,400 0 26,450 0 232 0 290,028 1,500 19,200 9,500 \$848,809	Percent Change* 2.6% 10.0%50.1% 2.4%3.0% -1.6% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255	\$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 1,223,860 130,060 148,000 516,567 \$11,889,815	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0	2010 Budget \$497,499 0 4,400 0 0 26,450 0 0 232 0 290,028 1,500 19,200 9,500 \$848,809 0	Percent Change* 2.6% 10.0%50.1% 2.4%3.0% -1.6% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567 \$11,889,815	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$8830,147	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 0 0	Percent Change* 2.6% 10.0%50.1% 2.4%3.0% -1.6% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.29% 1.4% -47.8% 45.3% -3.0% -100.0% -100.0%8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$848,809	Percent Change* 2.6% 10.0% 50.1% 2.4% -1.6% 2.2% 2.2% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0% -100.0%8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$\$830,147	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$\$848,809 \$\$338,607 85,550	Percent Change* 2.6% 10.0%50.1% 2.4%3.0% -1.6% 2.2% 2.2% 4.7% -15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0% -100.0% -100.0%8.0% -5.0% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$848,809	Percent Change* 2.6% 10.0% 50.1% 2.4% -1.6% 2.2% 2.2% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0% -100.0%8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147 1 \$355,241 100,650 50,600 95,600	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$848,809 \$\$338,607 85,550 49,800 100,600 0	Percent Change* 2.6% 10.0% 50.1% -3.0% -1.6% 2.2% -4.7% -15.0% -1.6% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1323,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0% -100.0%8.0% -7.3% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147 \$355,241 100,650 50,600 95,600 0 0	2010 Budget \$497,499 0 4,400 0 26,450 0 232 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$848,809 \$\$338,607 85,550 49,800 100,600 0 0	Percent Change* 2.6% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 0 0	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0% -100.0% -100.0%8.0% -5.0% -7.3% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147 \$3355,241 100,650 50,600 95,600 0 44,100	2010 Budget \$497,499 0 4,400 0 26,450 0 232 0 290,028 1,500 19,200 9,500 0 0 \$848,809 \$338,607 85,550 49,800 100,600 0 45,400	Percent Change* 2.6% 10.0% 50.1% -3.0% -1.6% 2.2% -4.7% -15.0% -1.6% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0 0 2,155,743	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 2,010,438	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0% -100.0%8.0% -7.3% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147 \$355,241 100,650 50,600 95,600 0 0	2010 Budget \$497,499 0 4,400 0 26,450 0 232 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$848,809 \$\$338,607 85,550 49,800 100,600 0 0	Percent Change* 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 0 0	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0% -100.0%8.0% -5.0% -7.3% -2.1%6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147 1,500 0 \$830,147 0 44,100 0 44,100	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$848,809 \$338,607 85,550 49,800 100,600 0 45,400	Percent Change* 2.6% 10.0% 2.4% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0 2,155,743 0	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 2,010,438	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.29% 1.4% -47.8% 45.3% -3.0% -100.0% -100.0% -7.3% -2.1%6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147 3355,241 100,650 50,600 95,600 0 44,100 0 0	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$848,809 \$338,607 85,550 49,800 100,600 0 45,400 0 0	Percent Change* 2.6% 10.0% 2.4% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0 2,155,743 0 0	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 0 99,660 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 2,010,438 0 0 0 0 0	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.29% 1.4% -47.8% 45.3% -3.0% -100.0%8.0% -5.0% -7.3% -2.1%6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147 \$355,241 100,650 50,600 95,600 0 44,100 0 6,750	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$848,809 \$338,607 85,550 49,800 100,600 0 45,400 0 6,550	Percent Change* 2.6% 10.0% 2.4% 2.2% 2.2% -4.7% -15.0% -1.6% -5.2% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0 0 2,155,743 0 0	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 2,010,438 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.29% 1.4% -47.8% 45.3% -3.0% -100.0% -100.0% -7.3% -2.1%6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147 \$355,241 100,650 50,600 95,600 0 44,100 0 6,750 \$652,941	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$848,809 \$338,607 85,550 49,800 100,600 0 45,400 0 6,550 \$626,507	Percent Change* 2.6% 10.0% 50.1% 2.4% -1.6% 2.2% 2.2% -4.7% -15.0% -1.6% 5.2% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0 2,155,743 0 0 \$10,466,232	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 2,010,438 0 0 0 \$9,920,665	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.29% 1.4% -47.8% 45.3% -3.0% -100.0% -100.0% -7.3% -2.1%6.7%5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 0 \$830,147 \$3355,241 100,650 50,600 95,600 0 44,100 0 0 6,750 \$652,941 0 0 0	2010 Budget \$497,499 0 4,400 0 26,450 0 232 0 290,028 1,500 19,200 9,500 0 0 \$848,809 \$338,607 85,550 49,800 100,600 0 45,400 0 6,550 \$626,507 10,000 0 0	Percent Change* 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 351,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0 0 \$1,970,000 413,004 0	2010 Budget \$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 1,223,860 130,060 148,000 516,567 \$11,889,815 0 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 2,010,438 0 0 \$9,920,665 1,905,000 429,140 0	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.2% 1.4% -47.8% 45.3% -3.0% -100.0%8.0% -5.0% -7.3% -2.19%5.2% -3.3% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$355,241 100,650 50,600 95,600 0 44,100 0 6,750 \$652,941 0 0 177,700	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 \$338,607 85,550 49,800 100,600 0 45,400 0 6,550 \$626,507 10,000 0 183,700	Percent Change* 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0 0 2,155,743 0 0 \$10,466,232 1,970,000 413,004 0 1,054,460	\$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 2,010,438 0 0 \$9,920,665 1,905,000 429,140 515,470	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.29% 1.4% -47.8% 45.3% -3.0% -100.0%8.0% -5.0% -7.3% -2.11%5.2% -3.3% 3.9%51.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 0 \$830,147 \$3355,241 100,650 50,600 95,600 0 44,100 0 0 6,750 \$652,941 0 0 0	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 0 0 \$848,809 \$338,607 85,550 49,800 100,600 0 45,400 0 6,550 \$626,507 10,000 0 183,700 0	Percent Change* 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0 2,155,743 0 0 0 \$10,466,232 1,970,000 413,004 0 1,054,460 0	\$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 2,010,438 0 0 \$9,920,665 1,905,000 429,140 515,470 0	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 11.4% -47.8% 45.3% -3.0% -100.0% -100.0% -7.3% -2.1%5.2% -3.3% 3.9% -3.9%51.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$485,109 0 4,000 0 26,450 0 465 0 283,173 1,500 19,800 9,650 \$830,147 0 0 \$830,147 \$355,241 100,650 50,600 95,600 0 44,100 0 6,750 \$652,941 0 0 177,700 0	2010 Budget \$497,499 0 4,400 0 26,450 0 2322 0 290,028 1,500 19,200 9,500 \$848,809 \$338,607 85,550 49,800 100,600 0 45,400 0 6,550 \$626,507 10,000 0 183,700	Percent Change* 2.6% 10.0% 2.4% 2.4% 2.2% 2.2% 2.2% 2.2% 3.0% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,434,781 1,600,000 647,500 286,745 225,547 0 3,116,751 0 139,258 1,044,164 128,250 283,500 355,500 \$12,261,996 3,091,255 279,500 0 \$15,632,751 \$2,155,405 3,158,180 2,996,904 0 0 0 2,155,743 0 0 \$10,466,232 1,970,000 413,004 0 1,054,460	\$4,516,667 1,200,000 606,000 619,575 245,730 0 2,583,696 1,223,860 130,060 148,000 516,567 \$11,889,815 0 2,497,596 \$14,387,411 \$2,048,355 2,927,042 2,934,830 0 0 2,010,438 0 0 \$9,920,665 1,905,000 429,140 515,470	Percent Change* 1.8% -25.0% -6.4% 116.1% 8.9%17.1%28.4% 17.29% 1.4% -47.8% 45.3% -3.0% -100.0%8.0% -5.0% -7.3% -2.11%5.2% -3.3% 3.9%51.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mayer	. Sv. Sp. Sv.	DC DJ CD	D.T.	Name of City: Maynard	V. CD. V.	DG NJ GD	T.
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$1,136,364	\$1,103,385	-2.9%	Property Taxes	\$113,000	\$121,276	7.3%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0 2,700	
Special Assessments	0	0		Special Assessments	0	2,700	
Licenses and Permits	99,935	62,091	-37.9%	Licenses and Permits	1,300	1,500	15.4%
Federal Grants State General Purpose Aid	0 286,390	0 226,899	-20.8%	Federal Grants State General Purpose Aid	0 131,750	0 137,744	4.5%
State Categorical Aid	109	0	-100.0%	State Categorical Aid	8,783	8,800	0.2%
Grants from County/Other Local Units	2,804	3,554	26.7%	Grants from County/Other Local Units	0	0	0.50/
Charges for Services Fines and Forfeits	168,478 500	89,387 1,000	-46.9% 100.0%	Charges for Services Fines and Forfeits	41,819 240	41,619 240	-0.5%
Interest on Investments	6,200	5,000	-19.4%	Interest on Investments	6,000	10,000	66.7%
All Other Revenues	20,387	32,900	61.4%	All Other Revenues	10,990	12,866	17.1%
Total Revenues Proceeds from Bond Sales	\$1,721,167 0	\$1,524,216 0	-11.4%	Total Revenues Proceeds from Bond Sales	\$313,882 0	\$336,745 0	7.3%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,721,167	\$1,524,216	-11.4%	Total Revenues and Other Sources	\$313,882	\$336,745	7.3%
Current Expenditures =		*****	_	Current Expenditures =			
General Government Public Safety	\$413,733 350,335	\$383,175 298,630	-7.4% -14.8%	General Government Public Safety	\$79,927 41,838	\$78,699 39,142	-1.5% -6.4%
Streets and Highways (excluding Const.)	216,041	206,838	-4.3%	Streets and Highways (excluding Const.)	141,530	120,228	-15.1%
Sanitation Human Services	70,700	0	-100.0%	Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	73,050	41,850	-42.7%	Culture and Recreation	44,365	38,394	-13.5%
Conservation of Natural Resources Economic Development & Housing	0 7,000	1,415 7,000		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	7,000	7,000		All Other Current Expenditures	19,287	26,549	37.7%
Total Current Expenditures	\$1,130,859	\$938,908	-17.0%	Total Current Expenditures	\$326,947	\$303,012	-7.3%
Debt Service - Principal	181,218	190,102	4.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	46,578	136,457	193.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 25,760	0 26,369	2.4%
Other Financing Uses	0	0		Other Financing Uses	23,760	20,309	2.4%
Transfers to Other Funds	382,682	382,682		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,741,337	\$1,648,149	-5.4%	Total Expenditures and Other Uses	\$352,707	\$329,381	-6.6%
Name of City: Mazeppa				Name of City: Mc Grath			
Name of City: Mazeppa Adopted budgets for the following funds: GF:	: Yes SR: Yes	DS: Yes CP:	No	Name of City: Mc Grath Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
11	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$267,400	2010 Budget \$255,028	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$7,200	2010 Budget \$8,000	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$267,400 0 0 13,450	2010 Budget \$255,028 0 0 13,028	Percent Change* -4.6% -3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$7,200 0 0	2010 Budget \$8,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$267,400 0 0 13,450 20,875	\$255,028 0 0 13,028 20,800	Percent Change* -4.6% -3.1% -0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$7,200 0 0 0 1,225	\$8,000 0 0 1,225	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$267,400 0 0 13,450	\$255,028 0 0 13,028 20,800 0	Percent Change* -4.6% -3.1% -0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$7,200 0 0	2010 Budget \$8,000 0 0 0 1,225	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$267,400 0 13,450 20,875 0	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850	Percent Change* -4.6% -3.1% -0.4% 18.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$7,200 0 0 0 0 1,225 0	\$8,000 0 0 0 1,225 0 8,860 350	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400	Percent Change* -4.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 0	\$8,000 0 0 0 1,225 0 8,860 350	Percent Change* 11.1% 45.7% -95.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850	Percent Change* -4.6% -3.1% -0.4% 18.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$7,200 0 0 1,225 0 6,082 7,600	\$8,000 0 0 0 1,225 0 8,860 350	Percent Change* 11.1% 45.7% -95.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$7,200 0 0 0 1,225 0 6,082 7,600 0 3,300 0 143	\$8,000 0 0 1,225 0 8,860 350 0 4,826 0	Percent Change* 11.1% 45.7% -95.4% 46.2%51.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,200 0 0 1,225 0 6,082 7,600 0 3,300 0 143 809	2010 Budget \$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70	Percent Change* 11.1% 45.7% -95.4% 46.2%51.0% 834.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$7,200 0 0 0 1,225 0 6,082 7,600 0 3,300 0 143	2010 Budget \$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560	Percent Change* 11.1% 45.7% -95.4% 46.2%51.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,200 0 0 0 1,225 0 6,082 7,600 0 143 809 \$26,359	2010 Budget \$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70	Percent Change* 11.1% 45.7% -95.4% 46.2%51.0% 834.5% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$7,200 \$7,200 0 0 0 1,225 0 6,082 7,600 0 3,300 0 143 809 \$26,359 0	2010 Budget \$8,000 0 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891	Percent Change* 11.1% 45.7% -95.4% 46.2%51.0% 834.5% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 0 3,300 0 143 809 \$26,359 0	2010 Budget \$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0	Percent Change* 11.1% 45.7% -95.4% 46.2%51.0% 834.5% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$905,443	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$7,200 0 0 0 1,225 0 6,082 7,600 0 3,300 0 143 809 \$26,359 0 0 \$26,359	2010 Budget \$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 \$30,891	Percent Change* 11.1% 45.7% -95.4% 46.2%51.0% 834.5% 17.2% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 3,300 0 143 809 \$26,359 0 0	2010 Budget \$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0	Percent Change* 11.1% 45.7% -95.4% 46.2%51.0% 834.5% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$905,443	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%0.7% -0.2% -5.4% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 0 3,300 0 143 809 \$26,359 0 0 \$26,359	2010 Budget \$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 \$30,891	Percent Change* 11.1% 45.7% -95.4% 46.2% 17.2% 12.9% 35.5% 25.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$905,443	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%0.7% -0.2% -5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$7,200 0 0 0 1,225 0 6,082 7,600 0 3,300 0 143 809 \$26,359 0 0 0 \$226,359 \$220,099 1,550 4,150 0	2010 Budget \$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 \$30,891 \$22,696 2,100 5,200 100	Percent Change* 11.1% 45.7% -95.4% 46.2%51.0% 834.5% 17.2% 17.2% 12.9% 35.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0 0 0 0	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$905,443 \$318,015 113,775 132,052 0 0 0 0	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%0.7% -0.2% -5.4% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 3,300 0 143 809 \$26,359 0 \$220,099 1,550 4,150 0 0 0 0	2010 Budget \$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 \$30,891 \$22,696 2,100 5,200 100 0 0	Percent Change* 11.1% 45.7% -95.4% 46.2% 17.2% 12.9% 35.5% 25.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$5599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0 0 6,600	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$9905,443 \$318,015 113,775 132,052 0 0 0 5,100	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%0.7% -0.2% -5.4% 4.6%22.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 3,300 0 143 809 \$26,359 0 0 \$26,359 \$20,099 1,550 4,150 0 0 225	\$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 \$30,891 \$22,696 2,100 5,200 100 0 625	Percent Change* 11.1% 45.7% -95.4% 46.2% 17.2% 12.9% 35.5% 25.3% 177.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0 0 0 0	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$905,443 \$318,015 113,775 132,052 0 0 0 0	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%0.7% -0.2% -5.4% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 3,300 0 143 809 \$26,359 0 \$220,099 1,550 4,150 0 0 0 0	2010 Budget \$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 \$30,891 \$22,696 2,100 5,200 100 0 0	Percent Change* 11.1% 45.7% -95.4% 46.2% 17.2% 12.9% 35.5% 25.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0 0 6,600 0 6,600	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$9905,443 \$318,015 113,775 132,052 0 0 0 5,100 0 0	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%0.7% -0.2% -5.4% 4.6%22.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$7,200 0 0 0 1,225 0 6,082 7,600 0 3,300 0 143 809 \$26,359 0 0 \$226,359 \$20,099 1,550 4,150 0 0 225 0	\$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 0 \$30,891 \$22,696 2,100 5,200 100 0 625	Percent Change* 11.1% 45.7% -95.4% 46.2%51.0% 834.5% 17.2% 17.2% 12.9% 35.5% 25.3% 177.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0 0 6,600 0 0 0	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$9905,443 \$318,015 113,775 132,052 0 0 5,100 0 0	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%0.7% -0.2% -5.4% 4.6%22.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$7,200 0 0 0 1,225 0 6,082 7,600 0 3,300 0 143 809 \$26,359 0 0 \$26,359 \$20,099 1,550 4,150 0 0 0 225 0 0 0	\$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 \$22,696 2,100 5,200 100 0 625 0 0	Percent Change* 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0 0 6,600 0 200,135 \$771,869 83,000	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,6600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$9905,443 \$318,015 113,775 132,052 0 0 0 5,100 0 197,880	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%22.7%1.1% -0.7% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 3,300 0 143 809 \$26,359 0 0 \$26,359 \$20,099 1,550 4,150 0 0 225 0 0 \$25,024	\$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 \$22,696 2,100 5,200 100 0 625 0	Percent Change* 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0 0 0 6,600 0 200,135 \$771,869 83,000 53,042	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$905,443 \$318,015 113,775 132,052 0 0 0 197,880 \$766,822 84,000 50,821	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%2.7%1.1% -0.7% 1.2% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 3,300 0 143 809 \$26,359 0 0 \$26,359 \$20,099 1,550 4,150 0 0 2225 0 0 \$225 0 0 0 \$226,024	\$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 0 \$30,891 \$22,696 2,100 5,200 100 0 625 0 0 330,721	Percent Change* 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0 0 6,600 0 200,135 \$771,869 83,000 53,042 0	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$905,443 \$318,015 113,775 132,052 0 0 0 197,880 \$766,822 84,000 50,821	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%0.7% 4.6%1.1% -0.7% 1.2% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 3,300 0 143 809 \$26,359 0 0 \$26,359 \$20,099 1,550 4,150 0 0 225 0 0 \$25,024	\$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 0 \$30,891 \$22,696 2,100 5,200 100 0 625 0 0 0 \$30,721	Percent Change* 11.1% 45.7% -95.4% 46.2% 17.2% 12.9% 35.5% 25.3% 177.8% 18.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0 0 0 6,600 0 200,135 \$771,869 83,000 53,042	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$905,443 \$318,015 113,775 132,052 0 0 0 197,880 \$766,822 84,000 50,821	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%2.7%1.1% -0.7% 1.2% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$7,200 \$7,200 0 0 1,225 0 6,082 7,600 3,300 0 143 809 \$26,359 0 0 \$26,359 \$20,099 1,550 4,150 0 0 225 0 0 \$26,024	\$8,000 0 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 \$30,891 \$22,696 2,100 5,200 100 0 625 0 0	Percent Change* 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$267,400 0 0 13,450 20,875 0 159,876 10,850 3,100 59,846 1,500 30,000 32,288 \$599,185 312,526 0 0 \$911,711 \$318,686 120,246 126,202 0 0 6,600 0 200,135 \$771,869 83,000 53,042 0 3,800	2010 Budget \$255,028 0 0 13,028 20,800 0 188,638 10,850 3,400 62,600 1,500 30,000 27,445 \$613,289 0 0 292,154 \$9905,443 \$318,015 113,775 132,052 0 0 0 197,880 \$766,822 84,000 50,821 0 3,800	Percent Change* -4.6%3.1% -0.4% 18.0% 9.7% 4.6%15.0% 2.4% -100.0%0.7% -0.2% -5.4% 4.6%1.1% -0.7% 1.2% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$7,200 0 0 0 1,225 0 6,082 7,600 0 3,300 0 143 809 \$26,359 0 0 \$22,359 \$20,099 1,550 4,150 0 0 225 0 0 \$26,024	\$8,000 0 0 1,225 0 8,860 350 0 4,826 0 70 7,560 \$30,891 0 0 \$30,891 \$22,696 2,100 5,200 100 0 625 0 0 \$30,721 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 11.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mc Gregor	Tr en. Tr	ng 📆 gn	37	Name of City: Mc Intosh	TT CD. TT	pg V gp	77
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP: 2010	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	Yes Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$211,475	\$219,819	3.9%	Property Taxes	\$113,663	\$140,563	23.7%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	3,181 0		All Other Taxes Special Assessments	0 19,200	0 21,300	10.9%
Licenses and Permits	6,000	6,000		Licenses and Permits	2,000	2,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	91,964	91,964		State General Purpose Aid	211,993	212,226	0.1%
State Categorical Aid Grants from County/Other Local Units	18,000	18,000 13,900		State Categorical Aid Grants from County/Other Local Units	7,118	7,118 0	
Charges for Services	13,900 0	13,900		Charges for Services	0 34,500	35,500	2.9%
Fines and Forfeits	0	0		Fines and Forfeits	2,000	500	-75.0%
Interest on Investments All Other Revenues	0	2,000		Interest on Investments	5,200	2,100	-59.6%
Total Revenues	0	0	4.0%	All Other Revenues Total Revenues	50,700	53,800	6.1% 6.4%
Proceeds from Bond Sales	\$341,339 100,000	\$354,864 0	-100.0%	Proceeds from Bond Sales	\$446,374 0	\$475,107 0	0.4%
Other Financing Sources	0	0		Other Financing Sources	249,298	124,563	-50.0%
Transfers from Other Funds	0	100,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$441,339	\$454,864	3.1%	Total Revenues and Other Sources	\$695,672	\$599,670	-13.8%
Current Expenditures =				Current Expenditures =			
General Government	\$124,248	\$124,200	-0.0%	General Government	\$76,880	\$80,778	5.1%
Public Safety Streets and Highways (excluding Const.)	42,000 89,500	30,000 89,500	-28.6%	Public Safety Streets and Highways (excluding Const.)	28,489 102,195	44,328 100,260	55.6% -1.9%
Sanitation	0	89,300		Sanitation	0	100,260	-1.9%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 15,175	0 15,825	4.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	13,173	15,825	4.370
Economic Development & Housing	0	0		Economic Development & Housing	200,262	147,463	-26.4%
All Other Current Expenditures	38,846	38,000	-2.2%	All Other Current Expenditures	75,862	78,771	3.8%
Total Current Expenditures	\$294,594	\$281,700	-4.4%	Total Current Expenditures	\$498,863	\$467,425	-6.3%
Debt Service - Principal	50,536	36,000	-28.8%	Debt Service - Principal	112,929	33,787	-70.1%
Interest and Fiscal Charges	78,884	74,612	-5.4%	Interest and Fiscal Charges	26,966	5,586	-79.3%
Streets and Highways Capital Outlay All Other Capital Outlay	0 8,000	885 6,351	20.6%	Streets and Highways Capital Outlay All Other Capital Outlay	20,000	20,000	
Other Financing Uses	8,000	0,331	-20.6%	Other Financing Uses	20,000	20,000	
Transfers to Other Funds	0	0		Transfers to Other Funds	36,914	72,872	97.4%
Total Expenditures and Other Uses	\$432,014	\$399,548	-7.5%	Total Expenditures and Other Uses	\$695,672	\$599,670	-13.8%
• =				· _			
Name of City: Mr. Viulan				Name of City: Mandamlanda			
Name of City: Mc Kinley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Meadowlands Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Mc Kinley Adopted budgets for the following funds: GF:		DS: No CP:	No Percent	Name of City: Meadowlands Adopted budgets for the following funds: GF:		DS: No CP:	
	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*		Yes SR: No 2009 Revised Budget	DS: No CP:	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,200	2010 Budget \$3,600 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$48,798 0 0	2010 Budget \$48,298 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,200 0 0	2010 Budget \$3,600 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$48,798 0 0	2010 Budget \$48,298 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,200 0 0 0 25	\$3,600 0 0 0 25	Percent Change* 200.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$48,798 0 0 0 1,500	2010 Budget \$48,298 0 0 0 1,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,200 0 0 0 25 0	2010 Budget \$3,600 0 0 0 25 0	Percent Change* 200.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$48,798 0 0 0 1,500 0	2010 Budget \$48,298 0 0 0 1,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,200 0 0 0 25	\$3,600 0 0 0 25	Percent Change* 200.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$48,798 0 0 0 1,500	2010 Budget \$48,298 0 0 0 1,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0	\$3,600 0 0 0 25 0 56,000 0	Percent Change* 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$48,798 0 0 0 1,500 23,000 1,000 0	\$48,298 0 0 0 1,500 0 24,500 3,000	Percent Change* -1.0% 6.5% 200.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,200 \$1,200 0 0 0 25 0 50,000 0 1,500	2010 Budget \$3,600 0 0 0 25 0 56,000 0 0 1,500	Percent Change* 200.0% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$48,798 0 0 0 1,500 0 23,000 1,000 0 1,000	\$48,298 0 0 0 1,500 0 24,500 3,000 0 2,000	Percent Change* -1.0% 6.5% 200.0% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,200 \$1,200 0 0 0 25 0 50,000 0 1,500 0	\$3,600 0 0 0 25 0 56,000 0	Percent Change* 200.0% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$48,798 0 0 0 1,500 23,000 1,000 0	2010 Budget \$48,298 0 0 1,500 0 24,500 3,000 0 2,000 0	Percent Change* -1.0% 6.5% 200.0% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,200 \$1,200 0 0 0 25 0 50,000 0 1,500	2010 Budget \$3,600 0 0 0 25 0 56,000 0 1,500	Percent Change* 200.0% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$48,798 0 0 1,500 0 23,000 1,000 0 1,000 0 0	\$48,298 0 0 0 1,500 0 24,500 3,000 0 2,000	Percent Change* -1.0% 6.5% 200.0% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725	2010 Budget \$3,600 0 0 0 25 0 56,000 0 0 1,500 0 2,500 0	Percent Change* 200.0% 12.0% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$48,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298	2010 Budget \$48,298 0 0 0 1,500 24,500 3,000 0 2,000 0 2,100 7,000 \$88,398	Percent Change* -1.0% 6.5% 200.0% 100.0% 30.0% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725 0	2010 Budget \$3,600 0 0 0 25 0 56,000 0 2,500 0 2,500 0 863,625 0	Percent Change* 200.0% 12.0% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$48,798 0 0 0 1,500 23,000 1,000 0 3,000 7,000 \$85,298 2,893	\$48,298 0 0 0 1,500 0 24,500 3,000 0 2,000 0 2,100 7,000 \$88,398 2,893	Percent Change* -1.0% 6.5% 200.0% 100.0%30.0% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725 0 0	2010 Budget \$3,600 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625	Percent Change* 200.0% 12.0% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$48,798 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0	2010 Budget \$48,298 0 0 0 1,500 0 24,500 3,000 0 2,000 0 2,100 7,000 \$88,398 2,893 0	Percent Change* -1.0% 6.5% 200.0% 100.0%30.0% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725 0 0 0	2010 Budget \$3,600 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625	Percent Change* 200.0% 12.0% -50.0% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$48,798 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0	2010 Budget \$48,298 0 0 0 1,500 0 24,500 3,000 0 2,100 0 2,100 7,000 \$88,398 2,893 0 0	Percent Change* -1.0% 6.5% 200.0% 100.0% 3.6% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725 0 0	2010 Budget \$3,600 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625	Percent Change* 200.0% 12.0% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$48,798 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0	2010 Budget \$48,298 0 0 0 1,500 0 24,500 3,000 0 2,000 0 2,100 7,000 \$88,398 2,893 0	Percent Change* -1.0% 6.5% 200.0% 100.0%30.0% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725 0 0 0	2010 Budget \$3,600 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625	Percent Change* 200.0% 12.0% -50.0% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$48,798 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0	2010 Budget \$48,298 0 0 0 1,500 0 24,500 3,000 0 2,100 0 2,100 7,000 \$88,398 2,893 0 0	Percent Change* -1.0% 6.5% 200.0% 100.0% 3.6% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725 0 0 \$\$57,725	2010 Budget \$3,600 0 0 0 25 0 56,000 0 2,500 0 \$63,625 0 \$63,625 \$20,000 0	Percent Change* 200.0% 12.0% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$48,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$888,191 \$62,000 8,000	2010 Budget \$48,298 0 0 1,500 0 24,500 3,000 0 2,000 0 2,100 7,000 \$88,398 2,893 0 0 0	Percent Change* -1.0% 6.5% 200.0% 100.0% 3.6% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725 0 0 \$57,725 \$20,000 0 9,200	2010 Budget \$3,600 0 0 0 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 \$63,625 \$20,000 9,200	Percent Change* 200.0% 12.0% 10.2% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$48,798 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$881,91 \$62,000 8,000 4,500	2010 Budget \$48,298 0 0 1,500 0 24,500 3,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291	Percent Change* -1.0% 6.5% 200.0% 100.0% 3.6% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725 0 0 \$\$57,725	2010 Budget \$3,600 0 0 0 25 0 56,000 0 2,500 0 \$63,625 0 \$63,625 \$20,000 0	Percent Change* 200.0% 12.0% 10.2% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$48,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200	2010 Budget \$48,298 0 0 0 1,500 24,500 3,000 0 2,000 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000	Percent Change* -1.0% 6.5% 200.0% 100.0% 3.6% 3.5% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,200 0 0 0 25 0 50,000 0 1,500 0 \$57,725 0 0 \$57,725 \$20,000 9,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$3,600 0 0 0 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 \$9,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 200.0% 12.0% 10.2% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$48,798 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200 0 0	2010 Budget \$48,298 0 0 0 1,500 0 24,500 3,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0 0 0	Percent Change* -1.0% 6.5% 200.0% 100.0% 3.6% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,200 \$1,200 0 0 0 25 0 50,000 0 1,500 0 \$5,000 0 \$57,725 0 0 \$57,725 \$20,000 0 9,200 1,200 0 0	2010 Budget \$3,600 0 0 0 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 \$63,625 \$20,000 0 9,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 200.0% 12.0% 10.2% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$48,798 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$881,191 \$62,000 8,000 4,500 200 0 2,000	2010 Budget \$48,298 0 0 1,500 0 24,500 3,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0 1,000	Percent Change* -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,200 0 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725 0 0 \$57,725 \$20,000 9,200 1,200 0 0	\$3,600 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 \$63,625 \$20,000 0 9,200 1,200 0 0	Percent Change* 200.0% 12.0% 10.2% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$48,798 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200 0 2,000 0 0	\$48,298 0 0 1,500 0 24,500 3,000 0 2,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0	Percent Change* -1.0% 6.5% 200.0% 100.0% 3.6% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,200 \$1,200 0 0 0 25 0 50,000 0 1,500 0 \$5,000 0 \$57,725 0 0 \$57,725 \$20,000 0 9,200 1,200 0 0	2010 Budget \$3,600 0 0 0 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 \$63,625 \$20,000 0 9,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 200.0% 12.0% 10.2% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$48,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200 0 0 2,000 0 0 0 0	2010 Budget \$48,298 0 0 1,500 0 24,500 3,000 0 2,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0 1,000 0 1,000	Percent Change* -1.0% 6.5% 200.0% 100.0% 3.6% 3.5% 12.5% 50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,200 \$1,200 0 0 0 25 0 50,000 0 1,500 0 \$57,725 0 0 \$57,725 \$20,000 9,200 1,200 0 0 0	\$3,600 0 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 0 \$63,625 \$20,000 0 9,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$48,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200 0 0 0 10,000	\$48,298 0 0 1,500 0 24,500 3,000 0 2,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0 0 1,000	Percent Change* -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,200 \$1,200 0 0 0 25 0 50,000 0 1,500 0 5,000 0 \$57,725 0 0 0 \$57,725 \$20,000 9,200 1,200 0 0 \$30,400	\$3,600 0 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 \$63,625 \$20,000 0 9,200 1,200 0 0 0 33,400	Percent Change* 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$48,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200 0 0 10,000 \$86,700	\$48,298 0 0 1,500 0 24,500 3,000 0 2,000 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0 0 1,000 1,000 888,500 862,000	Percent Change* -1.0% 6.5% 200.0% 100.0% 3.6% 3.5% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,200 \$1,200 0 0 0 25 0 50,000 0 1,500 0 \$57,725 0 0 \$57,725 \$20,000 9,200 1,200 0 0 0	\$3,600 0 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 0 \$63,625 \$20,000 0 9,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$48,798 0 0 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200 0 0 0 10,000	\$48,298 0 0 1,500 0 24,500 3,000 0 2,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0 0 1,000	Percent Change* -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,200 \$1,200 0 0 25 0 50,000 0 1,500 0 \$5,000 0 \$57,725 0 0 \$57,725 \$20,000 0 9,200 1,200 0 0 0 \$30,400 0 0 0 0 0 0 0 0 0 0 0 0	\$3,600 0 0 0 0 56,000 0 1,500 0 2,500 0 0 \$63,625 \$20,000 0 9,200 1,200 0 0 0 \$30,400	Percent Change* 200.0% 12.0% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$48,798 0 0 1,500 0 1,500 0 1,000 1,000 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200 0 10,000 \$86,700 2,893 0 0 0 10,000	\$48,298 0 0 1,500 0 24,500 3,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0 1,000 0 886,700	Percent Change* -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,200 0 0 0 0 25 0 50,000 0 1,500 0 \$57,725 0 0 \$57,725 \$20,000 0 9,200 1,200 0 0 \$30,400 0 \$30,400	\$3,600 0 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 9,200 1,200 0 0 0 330,400	Percent Change* 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget S48,798 0 0 1,500 0 1,500 0 1,000 0 1,000 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200 0 10,000 \$86,700 2,893 0 0 10,000 \$86,700 2,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$48,298 0 0 1,500 0 24,500 3,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0 11,000 \$86,700 2,893 0	Percent Change* -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,200 0 0 0 0 25 0 50,000 0 1,500 0 \$57,725 0 0 \$57,725 \$20,000 0 9,200 1,200 0 0 \$30,400 0 \$30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,600 0 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 9,200 1,200 0 0 9,200 1,200 0 0 0 330,400	Percent Change* 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$48,798 0 0 1,500 0 1,500 0 23,000 1,000 0 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200 0 0 10,000 \$86,700 2,893 0 0 0 10,000 \$86,700 2,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$48,298 0 0 1,500 0 24,500 3,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0 0 1,000 \$86,700 2,893 0	Percent Change* -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,200 0 0 0 0 25 0 50,000 0 1,500 0 \$57,725 0 0 \$57,725 \$20,000 0 9,200 1,200 0 0 \$30,400 0 \$30,400	\$3,600 0 0 0 0 25 0 56,000 0 1,500 0 2,500 0 \$63,625 0 0 9,200 1,200 0 0 0 330,400	Percent Change* 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget S48,798 0 0 1,500 0 1,500 0 1,000 0 1,000 3,000 7,000 \$85,298 2,893 0 0 \$88,191 \$62,000 8,000 4,500 200 0 10,000 \$86,700 2,893 0 0 10,000 \$86,700 2,893 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$48,298 0 0 1,500 0 24,500 3,000 0 2,100 7,000 \$88,398 2,893 0 0 \$91,291 \$62,000 9,000 4,500 200 0 11,000 \$86,700 2,893 0	Percent Change* -1.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Adopted budgets for the following funds: GF	: Yes SR: Yes	DS: Yes CP:		Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$423,241 0	\$436,331 0	3.1%	Property Taxes Tax Increments	\$343,410 0	\$349,100 0	1.7%
All Other Taxes	12,500	12,500		All Other Taxes	0	0	
Special Assessments	178,081	115,200	-35.3%	Special Assessments	0	0	
Licenses and Permits	375	3,600	860.0%	Licenses and Permits	24,900	24,900	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	183,085	161,120	-12.0%	State General Purpose Aid	2,190	0	-100.0%
State Categorical Aid	7,917	7,917		State Categorical Aid	7,000	7,000	
Grants from County/Other Local Units Charges for Services	1,910	1,910	10 10/	Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	382,962 200	452,124 500	18.1% 150.0%	Fines and Forfeits	0	0	
Interest on Investments	22,550	20,100	-10.9%	Interest on Investments	5,500	2,000	-63.6%
All Other Revenues	519,025	425,400	-18.0%	All Other Revenues	0,500	2,000	-03.070
Total Revenues	\$1,731,846	\$1,636,702	-5.5%	Total Revenues	\$383,000	\$383,000	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	44,160	25,000	-43.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,776,006	\$1,661,702	-6.4%	Total Revenues and Other Sources	\$383,000	\$383,000	
Current Expenditures =	\$1,770,000	\$1,001,702	-0.470	Current Expenditures =		\$383,000	
General Government	\$456,830	\$483,087	5.7%	General Government	\$80,100	\$85,600	6.9%
Public Safety	104,650	107,980	3.7%	Public Safety	28,400	28,400	0.9%
Streets and Highways (excluding Const.)		111,663	-19.9%	Streets and Highways (excluding Const.)	73,500	108,500	47.6%
Sanitation	0	0		Sanitation	151,000	110,500	-26.8%
Human Services	0	0		Human Services	0	0	
Health	512.265	500.785	2 29/	Health	0	0	
Culture and Recreation Conservation of Natural Resources	512,265	500,785	-2.2%	Culture and Recreation Conservation of Natural Resources	12,000	12,000	
Economic Development & Housing	0 11,130	0 8,130	-27.0%	Economic Development & Housing	0	0	
All Other Current Expenditures	11,130	8,130	-27.070	All Other Current Expenditures	29,000		
-						29,000	
Total Current Expenditures	\$1,224,273	\$1,211,645	-1.0%	Total Current Expenditures	\$374,000	\$374,000	
Debt Service - Principal	410,000	450,197	9.8%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	117,870	103,722	-12.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	15,000		All Other Capital Outlay	9,000	9,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	44,160	25,000	-43.4%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,796,303	\$1,805,564	0.5%	Total Expenditures and Other Uses	\$383,000	\$383,000	
Name of City: Medina				Name of City: Meire Grove			
Adopted budgets for the following funds: GF	: Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent		2009 Revised	2010	
	Budget	Budget					Percent
Revenues			Change*			Budget	Percent Change*
Property Tayes	00 800 466		Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$2,736,466	\$2,763,658	1.0%	Property Taxes	\$20,000	Budget \$19,000	Change*
Tax Increments	533,015	\$2,763,658 441,385	1.0% -17.2%	Property Taxes Tax Increments	\$20,000 8,000	\$19,000 8,000	-5.0%
Tax Increments All Other Taxes	533,015 0	\$2,763,658 441,385 0	1.0% -17.2%	Property Taxes Tax Increments All Other Taxes	\$20,000 8,000 0	\$19,000 8,000 0	Change*
Tax Increments All Other Taxes Special Assessments	533,015 0 384,367	\$2,763,658 441,385 0 534,107	1.0% -17.2% 39.0%	Property Taxes Tax Increments All Other Taxes Special Assessments	\$20,000 8,000 0	\$19,000 8,000 0	-5.0%
Tax Increments All Other Taxes	533,015 0 384,367 267,100	\$2,763,658 441,385 0 534,107 229,850	1.0% -17.2% 39.0% -13.9%	Property Taxes Tax Increments All Other Taxes	\$20,000 8,000 0	\$19,000 8,000 0 0 2,000	-5.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits	533,015 0 384,367	\$2,763,658 441,385 0 534,107	1.0% -17.2% 39.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$20,000 8,000 0 0 3,000	\$19,000 8,000 0 0 2,000 0	-5.0% -33.3%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	533,015 0 384,367 267,100 7,000	\$2,763,658 441,385 0 534,107 229,850 9,000	1.0% -17.2% 39.0% -13.9% 28.6%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$20,000 8,000 0 0 3,000 0	\$19,000 8,000 0 0 2,000	-5.0% -33.3%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	533,015 0 384,367 267,100 7,000 0	\$2,763,658 441,385 0 534,107 229,850 9,000 0	1.0% -17.2% 39.0% -13.9% 28.6%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$20,000 8,000 0 0 3,000 0 15,000	\$19,000 8,000 0 0 2,000 0 15,000	-5.0% -33.3%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755	1.0% -17.2% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$20,000 8,000 0 0 3,000 0 15,000 0 4,000	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000	-5.0% -5.0%33.3%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000	1.0% -17.2% 39.0% -13.9% 28.6% 26.6% -62.7%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$20,000 8,000 0 0 3,000 0 15,000 0 4,000 0	819,000 8,000 0 0 2,000 0 15,000 0 4,000 25	-5.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790	1.0% -17.2% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$20,000 8,000 0 0 3,000 0 15,000 0 4,000 0 400	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225	-5.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685	1.0% -17.2% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 400 200	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200	-5.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505	1.0% -17.2% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$20,000 \$,000 \$,000 0 3,000 0 15,000 0 4,000 400 200 \$50,600	\$19,000 8,000 0 0 2,000 15,000 0 4,000 25 225 200 \$48,450	-5.0%33.3%33.8%43.8%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000	1.0% -17.2% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$20,000 \$,000 \$,000 0 3,000 0 15,000 0 4,000 0 400 200 \$50,600 5,000	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 220 \$48,450 0	-5.0%33.3%33.8%43.8%4.2% -100.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000	1.0% -17.2% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$20,000 8,000 0 0 3,000 0 15,000 0 4,000 0 400 200 \$50,600 5,000	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 225 200 \$48,450 0	-5.0% -5.0%33.3%34.8% -100.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174	1.0% -17.2% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$20,000 8,000 0 0 3,000 0 15,000 0 4,000 0 400 200 \$50,600 5,000 0	819,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 220 \$48,450 0	-5.0% -5.0%33.3%343.8% -100.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000	1.0% -17.2% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$20,000 8,000 0 0 3,000 0 15,000 0 4,000 0 400 200 \$50,600 5,000	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 225 200 \$48,450 0	-5.0% -5.0%33.3%34.8% -100.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679	1.0% -17.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 400 200 \$55,600	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0	-5.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679	1.0% -17.2% -17.2% -13.9% -13.9% -28.6%62.7%5.8% -44.6% -10.4% 559.9%89.7%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 400 200 \$50,600 5,000 0 \$55,600	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 \$48,450	-5.0% -5.0%33.3%43.8% -100.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679	1.0% -17.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$20,000 8,000 0 0 3,000 0 15,000 0 4,000 0 4,000 200 \$50,600 5,000 0 \$55,600 \$55,600 \$55,600 \$3,000	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0 \$48,450	-5.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679	1.0% -17.2% -13.9% -13.9% -28.6%26.6%5.8% -44.6% -10.4% 559.9%89.7% -9.7% 6.1% 7.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 200 \$50,600 5,000 0 \$15,000 3,000 5,000	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 225 200 \$48,450 0 0 \$48,450	-5.0% -5.0%33.3%43.8% -100.0% -12.9% -23.3% -106.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$33,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679	1.0% -17.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 400 200 \$50,600 0 \$55,600 \$15,000 3,000 5,000 1,500	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0 0 \$48,450	-5.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679	1.0% -17.2% -13.9% -13.9% -28.6%26.6%5.8% -44.6% -10.4% 559.9%89.7% -9.7% 6.1% 7.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 200 \$50,600 5,000 0 \$15,000 3,000 5,000	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 225 200 \$48,450 0 0 \$48,450	-5.0% -5.0%33.3%33.8%43.8% -100.0% -12.9% -23.3%106.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275	1.0% -17.2% -17.2% -13.9% -13.9% -28.6%26.6%5.8% -44.6% -10.4% 559.9%89.7% -9.7% -6.1% -7.2% -37.5% -50.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 400 200 \$50,600 5,000 0 \$15,000 3,000 5,000 1,500 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0 \$48,450 \$18,500 3,000 10,300 800 0	-5.0% -5.0%33.3%43.8% -100.0% -12.9% 23.3% -106.0% -46.7%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550 0	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275 0	1.0% -17.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 550,600 5,000 0 \$55,600 \$15,000 3,000 5,000 1,500 0 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0 \$48,450 \$18,500 3,000 10,300 800 0 0	-5.0% -5.0%33.3%33.3%43.8% -100.0% -12.9% -13.3% -10.0% -46.7% -10.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550 0 137,799	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275 0 152,195	1.0% -17.2% -13.9% -13.9% -28.6%62.7%5.8% -44.6% -59.9%89.7% -9.7% -1.1% -7.2% -37.5% -50.0%10.4%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 200 \$50,600 5,000 0 \$15,000 3,000 5,000 1,500 0 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 225 200 \$48,450 0 0 0 \$48,450	-5.0% -5.0%33.3%43.8%42% -100.0%12.9% 23.3% 106.0% -46.7%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$33,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550 0 137,799 11,500	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275 0 152,195 27,500	1.0% -17.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 550,600 5,000 0 \$55,600 \$15,000 3,000 5,000 1,500 0 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0 \$48,450 \$18,500 3,000 10,300 800 0 0	-5.0% -5.0%33.3%33.3%43.8% -100.0% -12.9% -13.3% -10.0% -46.7% -10.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$33,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550 0 137,799 11,500 0 32,000	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275 0 152,195 27,500 0 17,600	1.0% -17.2% -17.2% -13.9% -13.9% -26.6%62.7%5.8% -44.6% -10.4%9.7% -6.1% -7.2% -37.5% -50.0%10.4%10.4%10.4%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 0 550,600 5,000 0 \$55,600 \$15,000 3,000 5,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0 \$48,450 \$18,500 3,000 10,300 800 0 0	-5.0% -5.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$33,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550 0 137,799 11,500 0 32,000 \$3,861,429	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275 0 152,195 27,500 0 17,600 \$3,921,635	1.0% -17.2% -17.2% -13.9% -13.9% -28.6%62.7%5.8% -44.6% -10.4% -559.9% 89.7% 10.4% 11.4%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 550,600 5,000 0 \$55,600 \$15,000 3,000 5,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0 \$48,450 \$18,500 3,000 10,300 800 0 0 1,800 \$34,400	-5.0% -5.0%33.3%43.8% -100.0% -12.9% 23.3% -46.7%20.0% 32.3%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$33,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550 0 137,799 11,500 0 32,000 \$3,861,429 470,000	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275 0 152,195 27,500 0 17,600 \$3,921,635 600,000	1.0% -17.2% -17.2% -13.9% -28.6%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 0 550,600 5,000 0 \$55,600 \$15,000 3,000 5,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0 0 \$48,450 3,000 10,300 10,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5.0% -5.0%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550 0 137,799 11,500 0 32,000 \$3,861,429 470,000 151,961	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275 0 152,195 27,500 0 17,600 \$3,921,635 600,000 361,878	1.0% -17.2% -17.2% -13.9% -13.9% -28.6%62.7%5.8% -44.6% -10.4% 559.9%89.7% -1.2% -37.5% -50.0% 10.4% 139.1%45.0% 1.6% -27.7% 138.1%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 400 200 \$50,600 5,000 0 \$55,600 \$15,000 3,000 5,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 2200 \$48,450 0 0 \$48,450 \$18,500 3,000 10,300 800 0 0 1,800 \$34,400 0 0	-5.0% -5.0%33.3%43.8% -100.0% -12.9% -12.9% -106.0% -46.7%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$33,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550 0 137,799 11,500 0 32,000 \$3,861,429 470,000 151,961 340,977	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275 0 152,195 27,500 0 17,600 \$3,921,635 600,000 361,878 388,698	1.0% -17.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 0 400 200 \$50,600 5,000 0 \$55,600 \$15,000 3,000 5,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0 0 \$48,450 3,000 10,300 10,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5.0% -5.0%33.3%43.8% -100.0% -12.9% -12.9% -106.0% -46.7%20.0% -32.3%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	533,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550 0 137,799 11,500 0 32,000 \$3,861,429 470,000 151,961	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275 0 152,195 27,500 0 17,600 \$3,921,635 600,000 361,878	1.0% -17.2% -17.2% -13.9% -13.9% -28.6%62.7%5.8% -44.6% -10.4% 559.9%89.7% -1.2% -37.5% -50.0% 10.4% 139.1%45.0% 1.6% -27.7% 138.1%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 0 400 200 \$50,600 5,000 3,000 5,000 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 225 200 \$48,450 \$18,500 3,000 10,300 800 0 0 1,800 \$34,400 0 0 1,800 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0	-5.0% -5.0%33.3%43.8% -100.0% -12.9% -12.9% -106.0% -46.7%
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$33,015 0 384,367 267,100 7,000 0 195,250 25,000 924,300 221,000 264,200 255,775 \$5,813,473 1,045,616 0 \$6,859,089 \$1,101,988 1,930,298 620,094 19,200 8,550 0 137,799 11,500 0 32,000 \$3,861,429 470,000 151,961 340,977 1,769,300	\$2,763,658 441,385 0 534,107 229,850 9,000 0 247,275 25,000 344,755 221,000 248,790 141,685 \$5,206,505 6,900,000 7,000 899,174 \$13,012,679 \$994,900 2,048,615 664,550 12,000 4,275 0 152,195 27,500 0 17,600 \$3,921,635 600,000 361,878 388,698 7,681,500	1.0% -17.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$20,000 8,000 0 3,000 0 15,000 0 4,000 0 4,000 0 400 200 \$50,600 5,000 3,000 5,000 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$19,000 8,000 0 0 2,000 0 15,000 0 4,000 25 225 200 \$48,450 0 0 \$48,450 \$18,500 3,000 10,300 800 0 0 1,800 \$34,400 0 0 1,800 0 0 1,2700 0	-5.0% -5.0%33.3%43.8% -100.0% -12.9% 23.3%106.0% -46.7% 20.0% 32.3% 154.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Melrose	. Ty. J cp. Ty.	DG V GD	NT.	Name of City: Menahga	V CD. V	DG N. CD	37
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	Yes Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$1,261,237	\$1,265,480	0.3%	Property Taxes	\$280,000	\$291,477	4.1%
Tax Increments All Other Taxes	49,300 336,975	79,750 373,900	61.8% 11.0%	Tax Increments All Other Taxes	0 15,500	0 17,500	12.9%
Special Assessments	140,093	121,681	-13.1%	Special Assessments	42,364	40,887	-3.5%
Licenses and Permits	44,475	44,702	0.5%	Licenses and Permits	900	800	-11.1%
Federal Grants State General Purpose Aid	0	0	10.00/	Federal Grants State General Purpose Aid	0	0	10.00/
State Categorical Aid	758,166 61,417	614,850 59,050	-18.9% -3.9%	State Categorical Aid	358,095 0	319,321 0	-10.8%
Grants from County/Other Local Units	16,829	16,829		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	301,234 15,000	234,197 21,000	-22.3% 40.0%	Charges for Services Fines and Forfeits	49,660 10,000	51,449 10,000	3.6%
Interest on Investments	104,589	63,313	-39.5%	Interest on Investments	22,000	22,000	
All Other Revenues	18,100	14,100	-22.1%	All Other Revenues	2,051	1,736	-15.4%
Total Revenues	\$3,107,415	\$2,908,852	-6.4%	Total Revenues	\$780,570	\$755,170	-3.3%
Proceeds from Bond Sales Other Financing Sources	327,893 0	0	-100.0%	Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	842,310		Transfers from Other Funds	45,000	45,000	
Total Revenues and Other Sources	\$3,435,308	\$3,751,162	9.2%	Total Revenues and Other Sources	\$825,570	\$800,170	-3.1%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$606,220	\$515,813	-14.9% -1.7%	General Government Public Safety	\$253,423	\$276,823	9.2% -3.3%
Streets and Highways (excluding Const.)	654,899 421,600	644,003 399,565	-1./% -5.2%	Streets and Highways (excluding Const.)	297,496 146,065	287,626 138,552	-3.3% -5.1%
Sanitation	4,200	4,300	2.4%	Sanitation	0	0	
Human Services Health	0 23,250	23,250		Human Services Health	0	0	
Culture and Recreation	79,266	69,356	-12.5%	Culture and Recreation	51,273	50,583	-1.3%
Conservation of Natural Resources Economic Development & Housing	220.405	0 166,121	-24.6%	Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	220,405 5,600	5,050	-24.0%	All Other Current Expenditures	25,550	25,086	-1.8%
Total Current Expenditures	\$2,015,440	\$1,827,458	-9.3%	Total Current Expenditures	\$773,807	\$778,670	0.6%
Debt Service - Principal	265,990	370,000	39.1%	Debt Service - Principal	99,000	97,850	-1.2%
Interest and Fiscal Charges	211,215	243,508	15.3%	Interest and Fiscal Charges	40,660	38,713	-4.8%
Streets and Highways Capital Outlay	0 430,200	102 258	55.20/	Streets and Highways Capital Outlay	25 500	21.500	15.70/
All Other Capital Outlay Other Financing Uses	430,200	192,258 0	-55.3%	All Other Capital Outlay Other Financing Uses	25,500 0	21,500 0	-15.7%
Transfers to Other Funds	339,902	876,501	157.9%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$3,262,747	\$3,509,725	7.6%	Total Expenditures and Other Uses	\$938,967	\$936,733	-0.2%
-							
Name of City: Mendota				Name of City: Mendota Heights			
Name of City: Mendota Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Mendota Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF	\square			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$121,333	2010 Budget \$120,284	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,933,090	2010 Budget \$4,981,386	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$121,333 0	2010 Budget \$120,284 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$4,933,090 0	2010 Budget \$4,981,386 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$121,333	2010 Budget \$120,284	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,933,090	2010 Budget \$4,981,386	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$121,333 0 0 0 0 9,575	\$120,284 0 0 0 12,245	Percent Change* -0.9% 27.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$4,933,090 0 0 0 307,850	\$4,981,386 0 0 0 264,400	Percent Change* 1.0% -14.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$121,333 0 0 0 0 9,575 0	\$120,284 0 0 0 12,245	Percent Change* -0.9% 27.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,933,090 0 0 0 307,850 0	2010 Budget \$4,981,386 0 0 0 264,400	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$121,333 0 0 0 0 9,575	\$120,284 0 0 0 12,245	Percent Change* -0.9% 27.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$4,933,090 0 0 0 307,850	\$4,981,386 0 0 0 264,400	Percent Change* 1.0% -14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units	\$121,333 0 0 0 0 9,575 0 19,365 0	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0	Percent Change* -0.9% 27.9% -8.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$4,933,090 0 0 307,850 0 321,070 22,700	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800	Percent Change* 1.0%14.1%7.8% -4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$121,333 0 0 0 0 9,575 0 19,365 0 0	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0 0	Percent Change* -0.9% 27.9%8.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$4,933,090 0 0 307,850 0 321,070 22,700 465,350	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910	Percent Change* 1.0%14.1%7.8% -4.0% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$121,333 0 0 0 0 9,575 0 19,365 0	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0	Percent Change* -0.9% 27.9% -8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,933,090 0 0 307,850 0 321,070 22,700	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800	Percent Change* 1.0%14.1%7.8% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0 0 0 1,400 1,000 600	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000	2010 Budget \$4,981,386 0 0 0 264,400 0 0 296,070 21,800 482,910 80,000 72,600 234,800	Percent Change* 1.0%14.1%7.8% -4.0% 3.8% 23.1% -12.4% 20.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$121,333 0 0 0 9,575 0 19,365 0 0 2,800 20 3,696	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0 0 0 1,400 1,000 600	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8% -2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960	2010 Budget \$4,981,386 0 0 0 264,400 0 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966	Percent Change* 1.0%14.1%7.8% -4.0% 3.8% 23.1% -12.4% 20.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0 0 0 1,400 1,000 600	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000	2010 Budget \$4,981,386 0 0 0 264,400 0 0 296,070 21,800 482,910 80,000 72,600 234,800	Percent Change* 1.0%14.1%7.8% -4.0% 3.8% 23.1% -12.4% 20.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696	2010 Budget \$120,284 0 0 0 10 12,245 0 17,775 0 0 1,400 1,000 600 \$153,304	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8% -2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0	Percent Change* 1.0%14.1%7.8% -4.0% 3.8% 23.1% -12.4% 20.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 0 2,800 20 3,696 \$156,789 0 0	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0 0 1,400 1,000 600 \$153,304	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8% -2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$4,933,090 0 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 0	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0	Percent Change* 1.0%14.1%7.8% -4.0% 3.8% 23.1% -12.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0 0 1,400 1,000 600 \$153,304	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8% -2.2%2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0 175,000 \$6,608,966	Percent Change* 1.0%14.1%7.8% -4.0% 3.8% 23.1% -12.4% 20.4% 0.6% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$51,150	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0 0 1,400 1,000 600 \$153,304 0 0 \$153,304	Percent Change* -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0 175,000 \$6,608,966	Percent Change* 1.0%14.1%7.8% -4.0% 3.8% 23.1% -12.4% 20.4% 0.6% 0.6% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0 0 1,400 1,000 600 \$153,304 0 0 \$153,304	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8% -2.2%2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740	Percent Change* 1.0%14.1%7.8% -4.0% -3.8% 23.1% -12.4% 20.4% 0.6% 0.6% 2.4% 2.5% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000 0	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0 0 1,400 1,000 600 \$153,304 0 0 \$153,304 \$66,063 77,075 60,120 5,000	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8% -2.2%2.2% 8.0% 24.4% 200.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$4,933,090 \$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750 28,100	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740 28,050	Percent Change* 1.0%14.1%7.8% -4.0% -3.8% 23.1% -12.4% 20.4% 0.6% 0.6% 2.4% 2.5% 2.29% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000	2010 Budget \$120,284 0 0 0 12,245 0 17,775 0 0 1,400 1,000 600 \$153,304 0 0 \$153,304	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8% -2.2%2.2% 8.0% 24.4% 200.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740	Percent Change* 1.0%14.1%7.8% -4.0% 3.8% 23.1% -12.4% 20.4% 0.6% 0.6% 2.4% 2.55% 2.2% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$120,284 0 0 0 12,245 0 0 17,775 0 0 1,400 1,000 600 \$153,304 \$66,063 77,075 60,120 5,000 0 2,400	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8% -2.2%2.2% 8.0% 24.4% 200.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750 28,100 0 748,790	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740 28,050 0 745,820	Percent Change* 1.0%14.1%7.8% -4.0% 3.8% 23.1% -12.4% 20.4% 0.6% 0.6% 2.4% 2.5% 2.2% -0.2%0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000 0 0 0 0	\$120,284 0 0 0 12,245 0 0 17,775 0 0 1,400 1,000 600 \$153,304 0 0 \$153,304	Percent Change* -0.9% 27.9%8.2%50.0% 4900.0% -83.8% -2.2%2.2% 8.0% 24.4% 200.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750 28,100 0 0	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740 28,050 0 0	Percent Change* 1.0%14.1%7.8% -4.0% 3.8% 23.1% -12.4% 20.4% 0.6% 0.6% 2.4% 2.55% 2.2% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000 0 0	\$120,284 0 0 0 12,245 0 0 17,775 0 0 1,400 1,000 600 \$153,304 0 0 \$153,304 \$66,063 77,075 60,120 5,000 0 0 2,400	Percent Change* -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750 28,100 0 748,790 0	2010 Budget \$4,981,386 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740 28,050 0 745,820 0	Percent Change* 1.0%14.1%7.8% -4.0% -3.8% -23.1% -12.4% -20.4% 0.6% 2.4% 2.5% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 2,800 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$120,284 0 0 0 12,245 0 17,775 0 0 1,400 1,000 600 \$153,304 0 0 \$153,304 \$66,063 77,075 60,120 5,000 0 0 2,400	Percent Change* -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750 28,100 0 748,790 0 0	2010 Budget \$4,981,386 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740 28,050 0 745,820 0 0	Percent Change* 1.0%14.1%7.8% -4.0% -3.8% 23.1% -12.4% 20.4% 0.6% 0.6% 2.4% 2.5% -2.2% -0.2%0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000 0 0 0 0 0 0 0 0 0 0 0 0	\$120,284 0 0 0 0 12,245 0 0 0 17,775 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750 28,100 0 748,790 0 0 199,110 \$6,170,110	2010 Budget \$4,981,386 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740 28,050 0 745,820 0 0 181,400	Percent Change* 1.0%14.1%7.8% -4.0% -3.8% -23.1% -12.4% -20.4% 0.6% 2.4% 2.5% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000 0 0 0 0 8,694 \$151,789 0 0 0	\$120,284 0 0 0 12,245 0 0 17,775 0 0 1,400 1,400 1,000 600 \$153,304 0 0 \$153,304 \$66,063 77,075 60,120 5,000 0 0 2,400 0 0 7,048 \$217,706 14,094 836	Percent Change* -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$4,933,090 \$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750 28,100 0 748,790 0 199,110 \$6,170,110	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740 28,050 0 745,820 0 181,400 \$6,274,380 0 0	Percent Change* 1.0%14.1%7.8% -4.0% -3.8% -23.1% -12.4% -20.4% 0.6% 2.4% 2.5% 2.2%0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000 0 0 0 0 0 0 0 0 0 0 0 0	\$120,284 0 0 0 12,245 0 17,775 0 0 1,400 1,000 600 \$153,304 0 0 \$153,304 \$66,063 77,075 60,120 5,000 0 2,400 0 0 7,048	Percent Change* -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750 28,100 0 748,790 0 199,110 \$6,170,110 0 0	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740 28,050 0 745,820 0 181,400 \$6,274,380 0 0 0 0	Percent Change* 1.0%14.1%7.8% -4.0% -3.8% -23.1% -12.4% -20.4% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000 0 0 0 0 \$8,694 \$\$151,789 0 0 5,000	\$120,284 0 0 0 12,245 0 0 17,775 0 0 1,400 1,000 600 \$153,304 \$66,063 77,075 60,120 5,000 0 0 2,400 0 0 7,048 \$217,706 14,094 836	Percent Change* -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$4,933,090 \$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750 28,100 0 748,790 0 199,110 \$6,170,110	2010 Budget \$4,981,386 0 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740 28,050 0 745,820 0 181,400 \$6,274,380 0 0	Percent Change* 1.0%14.1%7.8% -4.0% -3.88% -23.1% -12.4% -20.4% 0.6% 2.4% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$121,333 0 0 0 9,575 0 19,365 0 2,800 20 3,696 \$156,789 0 0 \$156,789 \$61,150 61,945 20,000 0 0 0 \$151,789 0 0 0 0 0 0 0 0 0 0 0 0 0	\$120,284 0 0 0 0 12,245 0 0 0 17,775 0 0 0 1,400 1,000 600 \$153,304 0 0 0 \$153,304 \$66,063 77,075 60,120 5,000 0 0 2,400 0 0 7,048 \$217,706 14,094 836 0 0	Percent Change* -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,933,090 0 0 307,850 0 321,070 22,700 465,350 65,000 82,900 195,000 \$6,392,960 0 175,000 \$6,567,960 \$1,097,860 3,333,500 762,750 28,100 0 0 199,110 \$6,170,110 0 0 307,190	2010 Budget \$4,981,386 0 0 264,400 0 296,070 21,800 482,910 80,000 72,600 234,800 \$6,433,966 0 175,000 \$6,608,966 \$1,124,060 3,415,310 779,740 28,050 0 745,820 0 181,400 \$6,274,380 0 0 254,800	Percent Change* 1.0%14.1%7.8% -4.0% -3.8% -23.1% -12.4% -20.4% -0.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mentor	Tr CD. Tr	DG DI GD	- T	Name of City: Middle River	TZ CD. TZ	ng 🗔 gn	- T
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	Percent
D	Budget	Budget	Change*		Budget	Budget	Change*
Revenues Property Taxes	\$32,960	\$32,960		Revenues Property Taxes	\$61,800	\$60,435	-2.2%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	2,000	
Licenses and Permits	1,325	1,325		Licenses and Permits	2,075	2,210	6.5%
Federal Grants	0	0		Federal Grants	238,706	141,362	-40.8%
State General Purpose Aid State Categorical Aid	33,541 0	33,541 0		State General Purpose Aid State Categorical Aid	88,059 8,404	91,540 144,404	4.0% 1618.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	24,600	24,600		Charges for Services	26,240	26,530	1.1%
Fines and Forfeits Interest on Investments	0 845	0 845		Fines and Forfeits Interest on Investments	250 2,435	250 2,352	-3.4%
All Other Revenues	39,120	26,800	-31.5%	All Other Revenues	15,725	30,385	93.2%
Total Revenues	\$132,391	\$120,071	-9.3%	Total Revenues	\$443,694	\$501,468	13.0%
Proceeds from Bond Sales	0	0	100.00/	Proceeds from Bond Sales	6,500	1,500	-76.9%
Other Financing Sources Transfers from Other Funds	30,000	0 43,433	-100.0%	Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$162,391	\$163,504	0.7%	Total Revenues and Other Sources	\$450,194	\$502,968	11.7%
Current Expenditures =	\$102,391	\$163,304	0.770	Current Expenditures =	5430,194	\$302,968	11.770
General Government	\$84,854	\$85,967	1.3%	General Government	\$55,943	\$50,895	-9.0%
Public Safety	0	0		Public Safety	38,630	42,736	10.6%
Streets and Highways (excluding Const.) Sanitation	33,771 0	33,771		Streets and Highways (excluding Const.) Sanitation	26,825 1,070	26,325 1,070	-1.9%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	1 100	1 100		Health	72 200	202.812	299.0%
Conservation of Natural Resources	1,100 0	1,100 0		Culture and Recreation Conservation of Natural Resources	73,388 0	292,812	279.U70
Economic Development & Housing	0	ő		Economic Development & Housing	200,426	38,772	-80.7%
All Other Current Expenditures	42,666	42,666		All Other Current Expenditures	0	0	
Total Current Expenditures	\$162,391	\$163,504	0.7%	Total Current Expenditures	\$396,282	\$452,610	14.2%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	13,300	0 11,500	-13.5%
Other Financing Uses	0	0		Other Financing Uses	30,900	840	-97.3%
Transfers to Other Funds	0	0		Transfers to Other Funds	6,500	1,500	-76.9%
Total Expenditures and Other Uses	\$162,391	\$163,504	0.7%	Total Expenditures and Other Uses	\$446,982	\$466,450	4.4%
Name of City: Miesville				Name of City: Milaca			
Name of City: Miesville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Milaca Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$45,000	2010 Budget \$47,523	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$715,798	2010 Budget \$818,792	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$45,000 0	2010 Budget \$47,523 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$715,798 37,000	2010 Budget \$818,792 37,000 0 43,450	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$45,000 0 0 4,000	2010 Budget \$47,523 0 0 0 3,000	Percent Change* 5.6% -25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$715,798 37,000 0 73,143 10,050	\$818,792 37,000 0 43,450 10,050	Percent Change* 14.4% -40.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$45,000 0 0 4,000 5,000	\$47,523 0 0 0 0 3,000 5,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0	\$818,792 37,000 0 43,450 10,050	Percent Change* 14.4% -40.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$45,000 0 0 4,000	2010 Budget \$47,523 0 0 0 3,000	Percent Change* 5.6% -25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$715,798 37,000 0 73,143 10,050	\$818,792 37,000 0 43,450 10,050	Percent Change* 14.4% -40.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$45,000 0 0 4,000 5,000 0 11,500	\$47,523 0 0 0 3,000 5,000 7,500 0	Percent Change* 5.6% -25.0% -34.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602	Percent Change* 14.4% -40.6% -10.6% -10.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$45,000 0 0 4,000 5,000 0 11,500 0 72,023	\$47,523 0 0 0 3,000 5,000 0 7,500 0 76,489	Percent Change* 5.6% -25.0% -34.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$715,798 \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475	\$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075	Percent Change* 14.4% -40.6% -10.6% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$45,000 0 0 4,000 5,000 0 11,500	\$47,523 0 0 0 3,000 5,000 7,500 0	Percent Change* 5.6% -25.0% -34.8% 6.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602	Percent Change* 14.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$45,000 \$45,000 0 4,000 5,000 0 11,500 0 72,023 0 0 5,000	2010 Budget \$47,523 0 0 0 3,000 5,000 0 7,500 0 76,489 0 0 5,000	Percent Change* 5.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000	2010 Budget \$818,792 37,000 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000	2010 Budget \$47,523 0 0 0 3,000 5,000 0 7,500 0 76,489 0 0 5,000 \$5,000	Percent Change* 5.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$45,000 \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0	\$47,523 0 0 0 3,000 5,000 7,500 0 76,489 0 5,000 \$144,512	Percent Change* 5.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000	2010 Budget \$47,523 0 0 0 3,000 5,000 0 7,500 0 76,489 0 0 5,000 \$5,000	Percent Change* 5.6% 25.0% 34.8% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883	Percent Change* 14.4%40.6%10.6% -10.7% 25.7% -1.6% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 0 5,000 \$142,523 0 0 0	\$47,523 0 0 0 3,000 5,000 76,489 0 0 5,000 \$144,512	Percent Change* 5.6%25.0%34.8% 6.2% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 0	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883 0	Percent Change* 14.4%40.6%10.6% -10.7% 25.7% -1.6% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 0 5,000 \$142,523 0 0 0 0 0	2010 Budget \$47,523 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 0	Percent Change* 5.6%25.0%34.8% 6.2% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 0 38,415	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883 0 0 67,000	Percent Change* 14.4%40.6%10.6% -10.7% 25.7% -1.6% 2.1% 74.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$45,000 \$45,000 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523	2010 Budget \$47,523 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 0 0 \$144,512	Percent Change* 5.6% 25.0% 34.8% 6.2% 1.4% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 0 38,415 \$1,904,318	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1% 74.4% 3.5% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000	2010 Budget \$47,523 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 0 0 \$144,512 \$30,000 70,000	Percent Change* 5.6% 25.0% 34.8% 6.2% 1.4% 1.4% -9.1% -5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 0 38,415 \$1,904,318 \$376,935 654,380	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1% 74.4% 3.5% 0.5% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$45,000 \$45,000 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523	\$47,523 0 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000	Percent Change* 5.6% 25.0% 34.8% 6.2% 1.4% 1.4% -9.1% -5.4% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1% 74.4% 3.5% 0.5% -4.1% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$45,000 0 0 4,000 5,000 0 11,500 0 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0 0 0	\$47,523 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 0 0 \$30,000 70,000 6,000	Percent Change* 5.6%25.0%34.8% 6.2% 1.4% 1.4% 5.4% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0 0	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0 0	Percent Change* 14.4%40.6%10.6% -10.7% 25.7% 2.0% -1.6% 2.1% 74.4% 3.5% 0.5% -4.1% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$45,000 0 0 4,000 5,000 0 72,023 0 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0	\$47,523 0 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000	Percent Change* 5.6% 25.0% 34.8% 6.2% 1.4% 1.4% 1.4% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0	2010 Budget \$818,792 37,000 0 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1% 74.4% 3.5% 0.5% -4.1% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$45,000 0 4,000 5,000 \$142,523 \$33,000 74,000 5,600 0 12,000 0 12,000 0 0	\$47,523 0 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000 0 0 15,000	Percent Change* 5.6%25.0%34.8% 6.2% 1.4% 1.4% -5.4% 7.1% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0 0 164,825 0	2010 Budget \$818,792 37,000 43,450 10,050 0 562,714 70,602 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0 165,000 0	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1%74.4% 3.5% 0.5% -4.1% -9.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$45,000 0 0 4,000 5,000 \$142,523 \$33,000 74,000 5,600 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$47,523 0 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000 0 0 15,000	Percent Change* 5.6%25.0%34.8% 6.2% 1.4% 1.4% 25.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0 0 164,825 0 60,565	2010 Budget \$818,792 37,000 43,450 10,050 0 562,714 70,602 121,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0 165,000 0 52,465	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1% 74.4% 3.5% 0.5% -4.1% -9.1% 0.1% 13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$45,000 0 4,000 5,000 \$142,523 \$33,000 74,000 5,600 0 12,000 0 1,000 0 1,000	\$47,523 0 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000 0 0 15,000	Percent Change* 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0 0 164,825 0 60,565 48,325	2010 Budget \$818,792 37,000 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0 165,000 652,465 74,750	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1%74.4% 3.5% 0.5% -4.1% -9.1% 0.1% 13.4% 54.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$45,000 \$45,000 \$4,000 \$1,500 \$1,500 \$142,523 \$33,000 \$142,523 \$33,000 \$142,523 \$33,000 \$142,523	\$47,523 0 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000 0 0 15,000	Percent Change* 5.6%25.0%34.8% 6.2% 1.4% 1.4% -5.4% 7.1% 25.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0 0 164,825 0 60,565 48,325 \$1,530,330	2010 Budget \$818,792 37,000 43,450 10,050 0 562,714 70,602 1213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0 165,000 0 52,465 74,750 \$1,503,930	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1% 74.4% 3.5% 0.5% -4.1% -9.1%13.4% 54.7% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$45,000 \$45,000 \$4,000 \$5,000 0 11,500 72,023 0 5,000 \$142,523 0 0 \$142,523 \$33,000 74,000 5,600 0 0 12,000 0 12,000 0 0	\$47,523 0 0 0 3,000 5,000 0 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000 0 15,000 0 15,000	Percent Change* 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0 164,825 0 0 0 164,825 \$1,530,330 280,000	2010 Budget \$818,792 37,000 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0 165,000 52,465 74,750 \$1,503,930 280,000	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1% 74.4% 3.5% 0.5% -4.1% -9.1%13.4% 54.7% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$45,000 \$45,000 \$4,000 \$1,500 \$1,500 \$142,523 \$33,000 \$142,523 \$33,000 \$142,523 \$33,000 \$142,523	\$47,523 0 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000 0 0 15,000	Percent Change* 5.6%25.0%34.8% 6.2% 1.4% 1.4% -5.4% 7.1% 25.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0 0 164,825 0 60,565 48,325 \$1,530,330	2010 Budget \$818,792 37,000 43,450 10,050 0 562,714 70,602 1213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0 165,000 0 52,465 74,750 \$1,503,930	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1% 74.4% 3.5% 0.5% -4.1% -9.1%13.4% 54.7% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$45,000 \$4,000 \$1,000 \$142,523 \$33,000 \$142,523 \$33,000 \$1,000 \$12,000 \$12,000 \$0 \$0 \$0 \$1,000 \$125,600 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10	\$47,523 0 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000 0 0 15,000 15,000	Percent Change* 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0 0 164,825 0 60,565 48,325 \$1,530,330 280,000 206,878 0 0	2010 Budget \$818,792 37,000 43,450 10,050 0 562,714 70,602 213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0 165,000 0 52,465 74,750 \$1,503,930 280,000 187,080 0 0 25,000	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1%74.4% 3.5% 0.5% -4.1% -9.1%13.4% 54.7% -1.7%9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$45,000 \$4,000 \$1,500 \$142,523 \$33,000 \$142,523 \$33,000 \$140,000 \$12,000 \$12,000 \$12,000 \$12,000 \$125,600 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10	\$47,523 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000 0 0 15,000 15,000	Percent Change* 5.6%25.0%34.8% -6.2% 1.4% 1.4% -5.4% 7.1% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0 164,825 0 60,565 48,325 \$1,530,330 280,000 206,878 0 0	2010 Budget \$818,792 37,000 43,450 10,050 0 562,714 70,602 0 213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0 165,000 0 52,465 74,750 \$1,503,930 280,000 187,080 0 0 25,000 0 0	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1% 74.4% 3.5% 0.5% -4.1% -9.1%13.4% 54.7% -1.7%9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$45,000 \$4,000 \$1,000 \$142,523 \$33,000 \$142,523 \$33,000 \$1,000 \$12,000 \$12,000 \$0 \$0 \$0 \$1,000 \$125,600 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10	\$47,523 0 0 0 0 3,000 5,000 7,500 0 76,489 0 0 5,000 \$144,512 \$30,000 70,000 6,000 0 0 15,000 15,000	Percent Change* 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$715,798 37,000 0 73,143 10,050 0 629,735 79,102 0 169,475 12,500 46,100 93,000 \$1,865,903 0 0 38,415 \$1,904,318 \$376,935 654,380 225,300 0 0 164,825 0 60,565 48,325 \$1,530,330 280,000 206,878 0 0	2010 Budget \$818,792 37,000 43,450 10,050 0 562,714 70,602 213,075 12,500 45,200 91,500 \$1,904,883 0 67,000 \$1,971,883 \$378,975 627,840 204,900 0 165,000 0 52,465 74,750 \$1,503,930 280,000 187,080 0 0 25,000	Percent Change* 14.4%40.6%10.6% -10.7% 25.7%2.0% -1.6% 2.1%74.4% 3.5% 0.5% -4.1% -9.1%13.4% 54.7% -1.7%9.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Milan				Name of City: Millerville			
Adopted budgets for the following funds: GF:		DS: CP:		Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues	\$0 ·			Revenues	\$0		
Property Taxes Tax Increments	0	\$0 0		Property Taxes Tax Increments	\$0 0	\$0 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits Federal Grants	0	0		Licenses and Permits Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	0	0	
All Other Revenues	0	0		All Other Revenues	0	0	
Total Revenues	\$0	\$0		Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$0	\$0	
Current Expenditures				Current Expenditures			
General Government Public Safety	\$0 0	\$0 0		General Government Public Safety	\$0 0	\$0 0	
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	0	0	
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$0	\$0	
<u></u>				• =			
Name of City: Millwilla				Name of City: Milroy			
Name of City: Millville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Milroy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Millville Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget \$25,000	2010 Budget \$25,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget \$135,000	2010 Budget \$135,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$25,000 0 0	2010 Budget \$25,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$135,000 0 0	2010 Budget \$135,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$25,000 0 0 0 5,000	\$25,000 0 0 0 5,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$135,000 0 0 0 3,200	2010 Budget \$135,000 0 0 0 3,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$25,000 0 0 5,000 0	2010 Budget \$25,000 0 0 0 5,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$135,000 0 0 0 3,200 0	2010 Budget \$135,000 0 0 0 3,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$25,000 0 0 0 5,000	\$25,000 0 0 0 5,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$135,000 0 0 0 3,200	2010 Budget \$135,000 0 0 0 3,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$25,000 0 0 5,000 19,032 0 0	\$25,000 0 0 0 5,000 0 18,803 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$135,000 0 0 3,200 56,068 4,500 0	\$135,000 0 0 0 0 3,000 0 58,946 4,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$25,000 0 0 0 5,000 0 19,032 0 0 200	\$25,000 0 0 0 5,000 0 18,803 0 0 200	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000	\$135,000 0 0 0 3,000 0 58,946 4,500 0 10,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$25,000 0 0 5,000 0 19,032 0 200 0	2010 Budget \$25,000 0 0 5,000 0 18,803 0 0 200 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 10,000 0	2010 Budget \$135,000 0 0 3,000 0 58,946 4,500 0 10,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$25,000 0 0 0 5,000 0 19,032 0 0 200	\$25,000 0 0 0 5,000 0 18,803 0 0 200	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000	\$135,000 0 0 0 3,000 0 58,946 4,500 0 10,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$25,000 0 0 5,000 0 19,032 0 200 0 6,000	\$25,000 0 0 0 5,000 0 18,803 0 0 200 0 4,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 1,000	2010 Budget \$135,000 0 0 3,000 0 58,946 4,500 0 10,000 0 300	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$25,000 0 0 5,000 19,032 0 200 6,000 1,500 \$56,732 0	\$25,000 0 0 0 5,000 18,803 0 0 200 0 4,000 500 \$53,503	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 1,000 22,110	2010 Budget \$135,000 0 0 0 3,000 58,946 4,500 0 10,000 0 300 13,660 \$225,406	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$25,000 0 0 0 5,000 0 19,032 0 0 6,000 1,500 \$\$56,732 0	2010 Budget \$25,000 0 0 0 5,000 0 18,803 0 200 0 4,000 500 \$53,503	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 4,000 0	2010 Budget \$135,000 0 0 0 3,000 0 58,946 4,500 0 10,000 0 300 13,660 \$225,406	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$25,000 0 0 5,000 0 19,032 0 0 6,000 1,500 \$\$56,732 0	2010 Budget \$25,000 0 0 0 5,000 0 18,803 0 200 0 4,000 500 \$53,503 0 0 15,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 4,000 0 13,300	2010 Budget \$135,000 0 0 0 3,000 0 58,946 4,500 0 10,000 0 300 13,660 \$225,406 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$25,000 0 0 0 5,000 0 19,032 0 0 6,000 1,500 \$\$56,732 0	2010 Budget \$25,000 0 0 0 5,000 0 18,803 0 200 0 4,000 500 \$53,503	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 4,000 0	2010 Budget \$135,000 0 0 0 3,000 0 58,946 4,500 0 10,000 0 300 13,660 \$225,406	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$25,000 0 0 5,000 0 19,032 0 0 6,000 1,500 \$\$56,732 0 0 \$\$56,732	\$25,000 0 0 0 5,000 0 18,803 0 0 200 0 4,000 500 \$53,503 0 15,000 \$68,503	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 22,110 \$231,878 4,000 0 13,300 \$249,178	2010 Budget \$135,000 0 0 0 3,000 0 58,946 4,500 0 10,000 0 300 13,660 \$225,406 0 14,300 \$239,706	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$25,000 0 0 5,000 0 19,032 0 200 0 6,000 1,500 \$56,732 0 0 \$56,732	\$25,000 0 0 0 5,000 0 18,803 0 0 200 0 4,000 500 \$53,503 0 0 15,000 \$68,503	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 22,110 \$231,878 4,000 0 13,300 \$249,178	2010 Budget \$135,000 0 0 0 3,000 58,946 4,500 0 10,000 300 13,660 \$225,406 0 14,300 \$239,706	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$25,000 0 0 5,000 0 19,032 0 0 6,000 1,500 \$\$56,732 0 0 \$\$56,732	\$25,000 0 0 0 5,000 0 18,803 0 0 200 0 4,000 500 \$53,503 0 15,000 \$68,503	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 22,110 \$231,878 4,000 0 13,300 \$249,178	2010 Budget \$135,000 0 0 0 3,000 0 58,946 4,500 0 10,000 0 300 13,660 \$225,406 0 14,300 \$239,706	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$25,000 0 0 5,000 0 19,032 0 6,000 1,500 \$56,732 0 0 \$56,732 \$51,00 5,000 20,000 800	\$25,000 0 0 0 0 5,000 0 18,803 0 0 200 0 4,000 500 \$53,503 0 15,000 \$68,503	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$135,000 0 0 0 3,200 0 56,068 4,500 0 10,000 0 22,110 \$231,878 4,000 0 13,300 \$249,178 \$115,325 20,585 69,106 8,500	2010 Budget \$135,000 0 0 3,000 0 58,946 4,500 0 10,000 0 300 13,660 \$225,406 0 0 14,300 \$239,706 \$126,412 23,475 60,484 9,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$25,000 0 0 5,000 0 19,032 0 6,000 1,500 \$56,732 0 0 \$56,732 \$5,100 5,000 20,000 800 0	\$25,000 0 0 0 5,000 0 18,803 0 0 200 4,000 500 \$53,503 0 15,000 \$68,503 \$\$5,100 5,000 20,000 800	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 22,110 \$231,878 4,000 0 13,300 \$249,178 \$115,325 20,585 69,106 8,500 0	2010 Budget \$135,000 0 0 0 3,000 58,946 4,500 0 10,000 300 13,660 \$225,406 0 14,300 \$239,706 \$126,412 23,475 60,484 9,000 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$25,000 0 0 5,000 0 19,032 0 6,000 1,500 \$56,732 0 0 \$556,732 \$556,732	\$25,000 0 0 0 5,000 0 18,803 0 200 0 4,000 \$53,503 0 0 15,000 \$68,503	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 10,000 22,110 \$231,878 4,000 0 13,300 \$249,178 \$115,325 20,585 69,106 8,500 0 0	2010 Budget \$135,000 0 0 3,000 0 58,946 4,500 0 10,000 300 225,406 0 14,300 \$225,406 239,706 \$126,412 23,475 60,484 9,000 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$25,000 0 0 5,000 0 19,032 0 6,000 1,500 \$56,732 0 0 \$56,732 \$5,100 5,000 20,000 800 0	\$25,000 0 0 0 0 0 0 5,000 0 18,803 0 0 200 0 4,000 500 \$53,503 0 15,000 \$68,503 \$5,100 5,000 20,000 800 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 22,110 \$231,878 4,000 0 13,300 \$249,178 \$115,325 20,585 69,106 8,500 0	2010 Budget \$135,000 0 0 0 3,000 58,946 4,500 0 10,000 300 13,660 \$225,406 0 14,300 \$239,706 \$126,412 23,475 60,484 9,000 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$25,000 0 0 5,000 0 19,032 0 0 6,000 1,500 \$56,732 0 0 \$56,732 \$55,732 \$5,100 5,000 20,000 800 0 0 0	\$25,000 0 0 0 0 5,000 0 18,803 0 0 200 0 4,000 500 \$53,503 0 15,000 \$68,503 \$5,100 5,000 20,000 800 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 22,110 \$231,878 4,000 0 13,300 \$249,178 \$115,325 20,585 69,106 8,500 0 3,247 0 4,115	2010 Budget \$135,000 0 0 3,000 58,946 4,500 0 10,000 300 13,660 \$225,406 0 14,300 \$239,706 \$126,412 23,475 60,484 9,000 0 4,625 0 3,360	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$25,000	\$25,000 0 0 0 0 5,000 0 18,803 0 0 200 0 4,000 500 \$53,503 0 15,000 \$68,503 \$5,100 5,000 20,000 800 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$135,000 0 0 3,200 0 56,068 4,500 0 10,000 22,110 \$231,878 4,000 0 13,300 \$249,178 \$115,325 20,585 69,106 8,500 0 4,115 0	2010 Budget \$135,000 0 0 3,000 0 58,946 4,500 0 10,000 0 300 13,660 \$225,406 0 14,300 \$239,706 \$126,412 23,475 60,484 9,000 0 4,625 0 3,360 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$25,000 0 0 5,000 0 19,032 0 0 6,000 1,500 \$56,732 0 0 \$56,732 \$55,732 \$5,100 5,000 20,000 800 0 0 0	\$25,000 0 0 0 0 5,000 0 18,803 0 0 200 0 4,000 500 \$53,503 0 15,000 \$68,503 \$5,100 5,000 20,000 800 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 0 10,000 0 22,110 \$231,878 4,000 0 13,300 \$249,178 \$115,325 20,585 69,106 8,500 0 3,247 0 4,115	2010 Budget \$135,000 0 0 3,000 58,946 4,500 0 10,000 300 13,660 \$225,406 0 14,300 \$239,706 \$126,412 23,475 60,484 9,000 0 4,625 0 3,360	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$25,000 \$25,000 \$25,000 \$20,000 \$50,000 \$20,000 \$3,000 \$20,000	\$25,000 0 0 0 5,000 0 18,803 0 200 0 4,000 500 \$53,503 0 15,000 20,000 \$68,503 \$51,00 5,000 20,000 0 0 20,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 10,000 22,110 \$231,878 4,000 0 13,300 \$249,178 \$115,325 20,585 69,106 8,500 0 3,247 0 4,115 0 \$220,878	2010 Budget \$135,000 0 0 0 3,000 58,946 4,500 0 10,000 300 13,660 \$225,406 0 14,300 \$229,706 \$126,412 23,475 60,484 9,000 0 4,625 0 0 3,360 0 \$227,356	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$25,000 0 0 5,000 0 19,032 0 6,000 1,500 \$56,732 0 0 \$\$56,732 \$\$5,100 20,000 800 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0	\$25,000 0 0 0 5,000 0 18,803 0 200 0 4,000 \$53,503 0 15,000 \$68,503 \$5,100 5,000 20,000 800 0 2,000 0 355,500 20,000 800 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 10,000 22,110 \$231,878 4,000 0 13,300 \$249,178 \$115,325 20,585 69,106 8,500 0 3,247 0 4,115 0 \$220,878	\$135,000 0 0 0 3,000 0 58,946 4,500 0 10,000 300 \$225,406 0 14,300 \$239,706 \$126,412 23,475 60,484 9,000 0 4,625 0 0 3,360 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$25,000 \$25,000 \$25,000 \$20,000 \$50,000 \$20,000 \$3,000 \$20,000	\$25,000 0 0 0 5,000 0 18,803 0 200 0 4,000 500 \$53,503 0 15,000 20,000 \$68,503 \$51,00 5,000 20,000 0 0 20,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$135,000 0 0 3,200 0 56,068 4,500 10,000 22,110 \$231,878 4,000 0 13,300 \$249,178 \$115,325 20,585 69,106 8,500 0 3,247 0 4,115 0 \$220,878	2010 Budget \$135,000 0 0 0 3,000 58,946 4,500 0 10,000 300 13,660 \$225,406 0 14,300 \$229,706 \$126,412 23,475 60,484 9,000 0 4,625 0 0 3,360 0 \$227,356	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$25,000 \$25,000 \$25,000 \$5,000 \$0 \$19,032 \$0 \$200 \$0 \$0 \$200 \$0 \$5,600 \$2,000 \$5,6732 \$5,100 \$5,000 \$20,000 \$800 \$0 \$3,000 \$0 \$20,000 \$53,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,000 0 0 0 0 0 5,000 0 18,803 0 0 200 4,000 500 \$53,503 \$51,500 20,000 800 0 0 2,000 0 0 20,000 \$50,000 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$135,000 \$135,000 \$0 \$0 \$3,200 \$0 \$56,068 \$4,500 \$0 \$10,000 \$2,110 \$231,878 \$4,000 \$0 \$13,300 \$249,178 \$115,325 \$20,585 69,106 \$8,500 \$0 \$3,247 \$0 \$4,115 \$0 \$220,878 \$0 \$450 \$0	\$135,000 0 0 3,000 0 58,946 4,500 0 10,000 0 300 13,660 \$225,406 \$225,406 \$225,406 \$239,706 \$126,412 23,475 60,484 9,000 0 4,625 0 3,360 0 \$227,356	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$25,000 \$25,000 \$25,000 \$5,000 \$5,000 \$0 \$19,032 \$0 \$200 \$0 \$6,000 \$1,500 \$\$56,732 \$\$56,732 \$\$5,100 \$\$50,000 \$20,000 \$800 \$\$0 \$\$20,000 \$\$53,900 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0	\$25,000 0 0 0 0 0 0 5,000 0 18,803 0 0 200 0 4,000 500 \$53,503 0 0 15,000 \$68,503 \$5,100 5,000 20,000 800 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$135,000 \$135,000 \$0 \$0 \$0 \$3,200 \$0 \$56,068 \$4,500 \$0 \$10,000 \$0 \$1,000 \$2,110 \$231,878 \$4,000 \$0 \$13,300 \$249,178 \$115,325 \$20,585 \$69,106 \$8,500 \$0 \$3,247 \$0 \$4,115 \$0 \$220,878 \$0 \$450 \$0 \$4,500	2010 Budget \$135,000 0 0 3,000 0 58,946 4,500 0 10,000 0 300 13,660 \$225,406 0 14,300 \$239,706 \$126,412 23,475 60,484 9,000 0 4,625 0 3,360 0 \$227,356 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$25,000 \$25,000 \$25,000 \$5,000 \$0 \$19,032 \$0 \$0 \$6,000 \$1,500 \$56,732 \$\$56,732 \$\$5,100 \$5,000 \$20,000 \$800 \$\$0 \$\$20,000 \$\$53,900 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0	\$25,000 0 0 0 5,000 0 18,803 0 0 200 0 4,000 500 \$53,503 0 15,000 \$68,503 \$5,100 5,000 20,000 20,000 800 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$135,000 \$135,000 \$0 \$0 \$0 \$3,200 \$0 \$56,068 \$4,500 \$0 \$1,000 \$2,110 \$231,878 \$4,000 \$0 \$13,300 \$249,178 \$115,325 \$20,585 \$69,106 \$8,500 \$0 \$3,247 \$4,115 \$0 \$220,878 \$4,500 \$4,500 \$0 \$4,500 \$0 \$4,500 \$0 \$0 \$4,500 \$0 \$0	\$135,000 0 0 3,000 0 58,946 4,500 0 10,000 300 13,660 \$225,406 0 14,300 \$239,706 \$126,412 23,475 60,484 9,000 0 4,625 0 3,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Miltona Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Minneapolis Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
radopted daugets for the following failes. Of .	2009 Revised	2010	Percent	rapice bages for the following failes. Of .	2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$140,990	\$145,990	3.5%	Property Taxes	\$259,959,211	\$274,787,098	5.7%
Tax Increments	46,000 0	46,000 0		Tax Increments	63,114,310 87,564,626	48,379,470 91,690,246	-23.3% 4.7%
All Other Taxes Special Assessments	27,000	27,000		All Other Taxes Special Assessments	17,783,398	13,499,508	-24.1%
Licenses and Permits	2,200	2,200		Licenses and Permits	27,149,778	30,522,212	12.4%
Federal Grants	0	0		Federal Grants	41,398,750	54,507,427	31.7%
State General Purpose Aid	31,300	31,300		State General Purpose Aid State Categorical Aid	88,800,000	68,671,351	-22.7%
State Categorical Aid Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	44,110,350 7,518,855	37,224,764 4,689,801	-15.6% -37.6%
Charges for Services	0	0		Charges for Services	84,939,689	75,089,818	-11.6%
Fines and Forfeits	0	0		Fines and Forfeits	12,049,880	10,945,994	-9.2%
Interest on Investments All Other Revenues	0 600	0		Interest on Investments All Other Revenues	4,088,401	3,179,866	-22.2%
Total Revenues	\$248,090	\$253,090	2.0%	Total Revenues	31,862,793 \$770,340,041	<u>24,157,084</u> \$737,344,639	-24.2% -4.3%
Proceeds from Bond Sales	53,050	\$255,090	-100.0%	Proceeds from Bond Sales	17,880,000	19,638,000	9.8%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	52,350		Transfers from Other Funds	131,858,410	105,438,336	-20.0%
Total Revenues and Other Sources	\$301,140	\$305,440	1.4%	Total Revenues and Other Sources	\$920,078,451	\$862,420,975	-6.3%
Current Expenditures =				Current Expenditures =			
General Government	\$81,850	\$86,700	5.9%	General Government	\$61,262,989	\$62,704,767	2.4%
Public Safety Streets and Highways (excluding Const.)	19,300 20,300	19,400 21,300	0.5% 4.9%	Public Safety Streets and Highways (excluding Const.)	241,043,255 50,559,232	248,849,732 48,587,283	3.2% -3.9%
Sanitation	0	21,300		Sanitation	75,000	48,387,283	-100.0%
Human Services	0	0		Human Services	12 654 140	12 284 218	-10.0%
Health Culture and Recreation	0 2,700	4,000	48.1%	Health Culture and Recreation	13,654,140 93,978,471	12,284,218 93,265,388	-10.0% -0.8%
Conservation of Natural Resources	2,700	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	125,801,186	87,708,182	-30.3%
All Other Current Expenditures	12,600	18,000	42.9%	All Other Current Expenditures	59,901,858	58,087,397	-3.0%
Total Current Expenditures	\$136,750	\$149,400	9.3%	Total Current Expenditures	\$646,276,131	\$611,486,967	-5.4%
Debt Service - Principal	73,500	84,137	14.5%	Debt Service - Principal	41,015,098	37,886,185	-7.6%
Interest and Fiscal Charges	32,430	43,693	34.7%	Interest and Fiscal Charges	30,402,321	30,782,987	1.3%
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 66,246,753	0 67,359,796	1.7%
Other Financing Uses	0	0		Other Financing Uses	00,210,733	0,555,750	1.770
Transfers to Other Funds	0	0		Transfers to Other Funds	128,022,503	124,758,153	-2.5%
Total Expenditures and Other Uses	\$242,680	\$277,230	14.2%	Total Expenditures and Other Uses	\$911,962,806	\$872,274,088	-4.4%
• =				· _			
Name of City: Minneigka				Name of City: Minnests			
Name of City: Minneiska Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Minneota Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Minneiska Adopted budgets for the following funds: GF:	\sqcup	DS: No CP:	No Percent	Name of City: Minneota Adopted budgets for the following funds: GF:		DS: Yes CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP:	Yes Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$9,980 0	2010 Budget \$9,460 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$410,641 0	2010 Budget \$431,173 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$9,980 0 0	2010 Budget \$9,460 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$410,641 0 0 116,174	2010 Budget \$431,173 0 0 24,465	Percent Change* 5.0% -78.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$9,980 0 0 0 1,960	\$9,460 0 0 0 2,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$410,641 0 0 116,174 4,112	\$431,173 0 0 24,465 4,112	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$9,980 0 0	\$9,460 0 0 0 2,000 0	Percent Change* -5.2% 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$410,641 0 0 116,174	\$431,173 0 0 24,465 4,112 0	Percent Change* 5.0% -78.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$9,980 0 0 0 1,960 0	2010 Budget \$9,460 0 0 0 2,000 0 8,500 0	Percent Change* -5.2% 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$410,641 0 0 116,174 4,112 0	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000	Percent Change* 5.0% -78.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$9,980 0 0 0 1,960 0 4,400 0	\$9,460 0 0 0 2,000 0 8,500 0	Percent Change* -5.2% 2.0% 93.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0	\$431,173 0 0 24,465 4,112 0 414,025 10,000	Percent Change* 5.0% -78.9% -12.1% 17.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$9,980 0 0 1,960 0 4,400 0 75	\$9,460 0 0 0 2,000 0 8,500 0 0 75	Percent Change* -5.2% 2.0% 93.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994	\$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353	Percent Change* 5.0% -78.9% -12.1% 17.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$9,980 0 0 0 1,960 0 4,400 0	\$9,460 0 0 0 2,000 0 8,500 0	Percent Change* -5.2% 2.0% 93.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0	\$431,173 0 0 24,465 4,112 0 414,025 10,000	Percent Change* 5.0% -78.9% -12.1% 17.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$9,980 0 0 0 1,960 0 4,400 0 0 75 70 1,240 14,340	2010 Budget \$9,460 0 0 0 2,000 0 8,500 0 0 75 0 500 15,050	Percent Change* -5.2% 2.0% 93.2% 100.0% -59.7% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$9,980 0 0 0 1,960 0 4,400 0 0 75 70 1,240 14,340	2010 Budget \$9,460 0 0 0 2,000 0 8,500 0 0 75 0 500 15,050	Percent Change* -5.2% 2.0% 93.2% 100.0% -59.7% 5.0% 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$9,980 0 0 1,960 0 4,400 0 75 75 75 71 1,240 14,340 \$32,065	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 75 0 0 15,050 \$35,585	Percent Change* -5.2% 2.0% 93.2% 100.0% -59.7% 5.0% 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0	\$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 75 0 500 15,050 \$35,585	Percent Change* -5.2% 2.0% 93.2% 100.0% -59.7% 5.0% 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 0	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378	Percent Change* 5.0%78.9%12.1% 17.6% 13.3% -46.4% -12.5% -12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0	2010 Budget \$9,460 0 0 0 2,000 0 8,500 0 75 0 500 15,050 \$35,585 0 0 0	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 0 465,487	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0	Percent Change* 5.0%78.9%12.1% 17.6% 13.3% -46.4% -12.5% -12.1%28.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 75 0 500 15,050 \$35,585	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 0	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378	Percent Change* 5.0%78.9%12.1% 17.6% 13.3% -46.4% -12.5% -12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0 \$32,065	2010 Budget \$9,460 0 0 0 2,000 0 8,500 0 75 0 500 15,050 \$35,585 0 0 \$35,585	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 465,487 \$1,600,168	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0 \$32,065 \$8,200 2,940	2010 Budget \$9,460 0 0 0 2,000 8,500 0 75 0 500 15,050 \$35,585 0 0 \$310,700 4,190	Percent Change* -5.2% 2.0% 93.2% 100.0% -59.7% 5.0% 11.0% 11.0% 30.5% 42.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 465,487 \$1,600,168	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% -4.7% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0 \$32,065 \$8,200 2,940 12,980	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 0 75 0 500 15,050 0 0 335,585 0 0 4,190 11,200	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 30.5% 42.5% -13.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 465,487 \$1,600,168	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$9,980 0 0 0 0 1,960 0 0 4,400 0 0 755 70 1,240 14,340 \$32,065 0 0 0 \$32,065 = \$8,200 2,940 12,980 500 0	2010 Budget \$9,460 0 0 0 2,000 0 8,500 0 75 0 500 15,050 \$35,585 0 0 0 \$310,700 4,190 11,200 600 0	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 30.5% 42.5% -13.7% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 0 465,487 \$1,600,168	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 0	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% 4.7% -1.2% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0 0 \$32,065 \$8,200 2,940 12,980 500 0 0 0	2010 Budget \$9,460 0 0 0 2,000 0 8,500 0 75 0 500 15,050 0 0 335,585 0 0 4,190 11,200 600 0 0 0	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 30.5% 42.5% -13.7% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 15,350	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225	Percent Change* 5.0%78.9%12.1% 17.6% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% 4.7% -1.2% 4.9%0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0 \$32,065 \$8,200 2,940 12,980 500 0 4,390	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 0 75 0 500 15,050 335,585 0 0 4,190 11,200 600 0 2,900	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 30.5% 42.5% -13.7% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 15,350 147,002	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225 150,938	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% 4.7% -1.2% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0 0 \$32,065 \$8,200 2,940 12,980 500 0 0 0	2010 Budget \$9,460 0 0 0 2,000 0 8,500 0 75 0 500 15,050 0 0 335,585 0 0 4,190 11,200 600 0 0 0	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 30.5% 42.5% -13.7% 20.0%33.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 15,350	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225	Percent Change* 5.0%78.9% 17.6% 17.6% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% 4.7% -1.2% 4.9%0.8% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,980 0 0 1,960 0 4,400 0 1,240 14,340 \$32,065 0 0 \$32,065 \$\$8,200 2,940 12,980 500 0 4,390 0	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 75 0 500 15,050 \$35,585 0 0 0 \$31,700 4,190 11,200 600 0 2,900 0 0 2,900	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 30.5% 42.5% -13.7% 20.0%33.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225 150,938 0 0	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% 4.7% -1.2% 4.9%0.8% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$9,980 0 0 1,960 0 4,400 0 1,240 14,340 \$32,065 0 0 0 \$32,065 \$8,200 2,940 12,980 500 0 4,390 0 0	2010 Budget \$9,460 0 0 0 2,000 0 8,500 0 75 0 500 15,050 \$35,585 0 0 0 \$31,700 4,190 11,200 600 0 0 2,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 30.5% 42.5% -13.7% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 0	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225 150,938 0 0	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% 4.7% -1.2% 4.9%0.8% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,980 0 0 1,960 0 4,400 0 1,240 14,340 \$32,065 0 0 0 \$32,065 0 0 4,390 500 0 4,390 0 0 2,540	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 75 0 500 15,050 \$35,585 0 0 0 \$31,700 4,190 11,200 600 0 2,900 0 2,800	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 30.5% 42.5% -13.7% 20.0% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 0 43,150	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225 150,938 0 0 40,434	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% 4.7% -1.2% 4.9%0.8% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0 \$32,065 \$8,200 2,940 12,980 500 0 4,390 0 4,390 0 2,540 \$31,550 0 0	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 75 0 500 15,050 335,585 0 0 0 \$31,0700 4,190 11,200 600 0 2,900 0 2,800 \$32,390 0 0	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 30.5% 42.5% -13.7% 20.0% 10.2% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 19,578 14,000 \$11,134,681 0 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 15,350 147,002 0 43,150 \$807,920 265,000 76,648	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225 150,938 0 0 40,434 \$806,904	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% -4.7% -1.2% 4.9%0.8% 2.7%6.3% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0 \$32,065 \$8,200 2,940 12,980 500 0 4,390 0 4,390 0 2,540 \$31,550 0 0 0	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 75 0 500 15,050 \$35,585 0 0 4,190 11,200 600 0 2,900 0 2,800 \$32,390 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 30.5% 42.5% -13.7% 20.0% 10.2% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$410,641 0 0 116,174 4,112 0 471,182 8,500 82,994 7,500 19,578 14,000 \$1,134,681 0 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150 \$807,920 265,000 76,648 119,100	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225 150,938 0 40,434 \$806,904 265,000 67,525 7,500	Percent Change* 5.0%78.9% 17.6% 17.6% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% 4.7% -1.2% 4.9%0.8% 2.7%1.9% -0.1%11.9% -93.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,980 0 0 1,960 0 4,400 0 7,5 70 1,240 14,340 \$32,065 0 0 \$32,065 \$8,200 2,940 12,980 500 0 4,390 0 0 2,540 \$31,550	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 75 0 500 15,050 335,585 0 0 0 \$31,0700 4,190 11,200 600 0 2,900 0 2,800 \$32,390 0 0	Percent Change* -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150 \$807,920 265,000 76,648 119,100 237,425	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225 150,938 0 0 40,434 \$806,904 265,000 67,525 7,500 99,469	Percent Change* 5.0%78.9%12.1% 17.6% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% 4.7% -1.2% 4.9%0.8% 2.7%6.3% -0.1%11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,980 0 0 1,960 0 4,400 0 75 70 1,240 14,340 \$32,065 0 0 \$32,065 \$8,200 2,940 12,980 500 0 4,390 0 4,390 0 2,540 \$31,550 0 0 0	2010 Budget \$9,460 0 0 0 0 2,000 0 8,500 0 75 0 500 15,050 \$35,585 0 0 0 \$31,050 \$11,200 600 4,190 11,200 600 0 2,900 0 2,800 \$32,390 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 11.0% 11.0% 11.0% 11.0% 11.0% 11.0% 11.0% 11.0% 11.0% 11.0% 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$410,641 0 0 116,174 4,112 0 471,182 8,500 82,994 7,500 19,578 14,000 \$1,134,681 0 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150 \$807,920 265,000 76,648 119,100	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225 150,938 0 40,434 \$806,904 265,000 67,525 7,500	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% -4.7% -1.2% 4.9%0.8% 2.7%6.3% -0.1%11.9% -93.7% -58.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,980 0 0 1,960 0 4,400 0 1,240 14,340 \$32,065 0 0 \$32,065 0 \$32,065 0 0 4,390 0 4,390 0 0 2,540 \$31,550 0 0	\$9,460 0 0 0 0 2,000 0 8,500 0 0 500 15,050 \$35,585 0 0 0 \$35,585 \$10,700 4,190 11,200 600 0 0 2,900 0 0 332,390	Percent Change* -5.2% 2.0% 93.2%100.0% -59.7% 5.0% 11.0% 11.0% 30.5% 42.5% -13.7% 20.0% 10.2% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$410,641 0 0 116,174 4,112 0 471,182 8,500 0 82,994 7,500 19,578 14,000 \$1,134,681 0 0 465,487 \$1,600,168 \$192,780 214,579 195,059 0 0 15,350 147,002 0 43,150 \$807,920 265,000 76,648 119,100 237,425	2010 Budget \$431,173 0 0 24,465 4,112 0 414,025 10,000 0 82,353 8,500 10,500 12,250 \$997,378 0 0 333,810 \$1,331,188 \$183,694 212,080 204,533 0 0 15,225 150,938 0 0 40,434 \$806,904 265,000 67,525 7,500 99,469 0	Percent Change* 5.0%78.9%12.1% 17.6%0.8% 13.3% -46.4% -12.5% -12.1%28.3% -16.8% 4.7% -1.2% 4.9%0.8% 2.7%0.8% -0.1%11.9% -93.7% -58.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Minnesota City Adopted budgets for the following funds: GF:	TV. CD. TI	DC N. CD	NT.	Name of City: Minnesota Lake	V. CD. V.	DC N. CD	NT.
Adopted budgets for the following funds: Gr:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$20,000	\$20,000		Property Taxes	\$163,275	\$163,275	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	9,400	9,400	
Licenses and Permits	2,300	2,300		Licenses and Permits	3,450	3,450	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	30,000	30,000		State General Purpose Aid State Categorical Aid	168,486 15,471	168,486 15,471	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	4,050	4,050	
Fines and Forfeits Interest on Investments	2 000	0		Fines and Forfeits Interest on Investments	2,500	2,500	
All Other Revenues	3,000 350	3,000 350		All Other Revenues	1,500 20,650	1,500 20,650	
Total Revenues	\$55,650	\$55,650		Total Revenues	\$388,782	\$388,782	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	20,865	20,865	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0			Transfers from Other Funds	0		
Total Revenues and Other Sources	\$55,650	\$55,650		Total Revenues and Other Sources	\$409,647	\$409,647	
Current Expenditures — General Government	\$12,150	\$12,150		Current Expenditures General Government	\$88,333	\$88,333	
Public Safety	4,500	4,500		Public Safety	122,474	122,474	
Streets and Highways (excluding Const.)	17,500	17,500		Streets and Highways (excluding Const.)	99,578	99,578	
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	8,500	8,500		Culture and Recreation	14,341	14,341	
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	17,500	17,500		All Other Current Expenditures	13,852	13,852	
Total Current Expenditures	\$60,150	\$60,150		Total Current Expenditures	\$338,578	\$338,578	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	30,000	30,000		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	26,250 44,819	26,250 44,819	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$90,150	\$90,150		Total Expenditures and Other Uses	\$409,647	\$409,647	
=							
Name of City: Minnetonka				Name of City: Minnetonka Reach			
Name of City: Minnetonka Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Minnetonka Beach Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
•	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF:	-			Adopted budgets for the following funds: GF:			
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$28,655,443 0	2010 Budget \$29,355,096 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$741,724 0	2010 Budget \$764,071 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$28,655,443 0 1,312,000	2010 Budget \$29,355,096	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$741,724 0 0	2010 Budget \$764,071	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$28,655,443 0	2010 Budget \$29,355,096 0 1,402,000	Percent Change* 2.4% 6.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$741,724 0	2010 Budget \$764,071 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$28,655,443 0 1,312,000 0 2,477,800 136,000	2010 Budget \$29,355,096 0 1,402,000 0	Percent Change* 2.4% 6.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$741,724 0 0	2010 Budget \$764,071 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500	\$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842)	Percent Change* 2.4% 6.9% -15.3% 43.3% -1259.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$741,724 0 0 0 50,600 0 0 0	2010 Budget \$764,071 0 0 0 51,910 0	Percent Change* 3.0% 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737	Percent Change* 2.4% 6.9% -15.3% 43.3% -1259.6% 2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715	2010 Budget \$764,071 0 0 0 51,910 0 0 540	Percent Change* 3.0% 2.6%85.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100	Percent Change* 2.4% 6.9% -15.3% 43.3% 43.39% -1259.6% 2.7% -75.39% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880	2010 Budget \$764,071 0 0 0 51,910 0	Percent Change* 3.0% 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400	Percent Change* 2.4% -15.3% 43.3% -1259.6% 2.7% -75.3% 0.7% -10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000	2010 Budget \$764,071 0 0 51,910 0 0 540 3,606 40,880 4,000	Percent Change* 3.0% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600	Percent Change* 2.4% 6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0	2010 Budget \$764,071 0 0 51,910 0 540 3,606 40,880 4,000	Percent Change* 3.0% 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.7% -75.39% 0.7% -10.9% -22.1% 91.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600	2010 Budget \$764,071 0 0 51,910 0 540 3,606 40,880 4,000 0 9,600	Percent Change* 3.0% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.7% -75.3% 0.7% -10.9% -12.1% 91.5% -1.7% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0	2010 Budget \$764,071 0 0 51,910 0 540 3,606 40,880 4,000	Percent Change* 3.0% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.7% -75.3% 0.7% -10.9% -22.1% 91.5% -1.7% 7.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0	2010 Budget \$764,071 0 0 51,910 0 540 3,606 40,880 4,000 0 9,600 \$874,607 149,585 0	Percent Change* 3.0% 2.6%85.5%23.8% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300	Percent Change* 2.4% 6.9% 43.3% -1259.6% 2.79% -75.3% 0.77% -10.9% -22.11% 91.5% -1.79% 7.3% -100.0% 324.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 0 9,600 \$874,607 149,585 0 3,500	Percent Change* 3.0% 2.6%85.5%23.8% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.7% -75.3% 0.7% -10.9% -22.1% 91.5% -1.7% 7.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0	2010 Budget \$764,071 0 0 51,910 0 540 3,606 40,880 4,000 0 9,600 \$874,607 149,585 0	Percent Change* 3.0% 2.6%85.5%23.8% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 500,000 \$45,668,663	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300 \$44,264,591	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.7% 0.7% -10.9% -22.1% 91.5% -1.7% 7.39% -100.0% 324.9% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500 \$1,010,210	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 9,600 \$874,607 149,585 0 3,500 \$1,027,692	Percent Change* 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300	Percent Change* 2.4% 6.9% 43.3% -1259.6% 2.79% -75.3% 0.77% -10.9% -22.11% 91.5% -1.79% 7.3% -100.0% 324.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 0 9,600 \$874,607 149,585 0 3,500	Percent Change* 3.0% 2.6%85.5%23.8% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$50,000 \$45,668,663	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300 \$44,264,591 \$3,195,400 12,198,300 6,471,600	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.79% -75.3% 0.79% -10.9% -22.19% 91.5% -1.79% -3.1% -6.9% 2.79% 55.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 0 9,600 \$874,607 149,585 0 3,500 \$1,027,692	Percent Change* 3.0% 2.6%85.5%23.8% 2.0% 1.7% 5.6% 1.0% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 500,000 \$45,668,663	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300 \$44,264,591	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.7% -75.39% 0.7% -10.9% -22.1% 91.5% -1.79% 7.3% -100.0% 324.9% -3.1% -6.9% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500	2010 Budget \$764,071 0 0 0 51,910 0 540 3,6006 40,880 4,000 9,600 \$874,607 149,585 0 3,500 \$1,027,692	Percent Change* 3.0% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$50,000 \$11,875,800 4,155,800 0 0	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300 \$44,264,591 \$3,195,400 12,198,300 6,471,600 0 0	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.79% -75.3% 0.79% -10.9% -22.19% 91.5% -1.79% -3.1% -6.9% 2.79% 55.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 0	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 0 9,600 \$874,607 149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 0	Percent Change* 3.0% 2.6%85.5%23.8% 2.0% 1.7% 5.6% 1.0% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$45,668,663 \$3,431,900 11,875,800 4,155,800 0 0 4,594,400	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 2,124,300 \$44,264,591 \$3,195,400 12,198,300 6,471,600 0 0 2,737,600	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.77% -75.3% 0.77% -10.9% -22.1% 91.5% -1.7% 7.39% -100.0% 324.9% -3.1% -6.9% 2.77% 55.77%40.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 9,600 \$874,607 149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 25,917	Percent Change* 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 500,000 \$45,668,663	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300 \$44,264,591 \$3,195,400 12,198,300 6,471,600 0 0 2,737,600 2,344,100	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.79% -75.3% 0.79% -10.9% -22.19% 91.5% -1.79% -3.1% -6.9% 2.79% 55.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 0 9,600 \$874,607 149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 0	Percent Change* 3.0% 2.6%85.5%23.8% 2.0% 1.7% 5.6% 1.0% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$45,668,663 \$3,431,900 11,875,800 4,155,800 0 0 4,594,400	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 2,124,300 \$44,264,591 \$3,195,400 12,198,300 6,471,600 0 0 2,737,600	Percent Change* 2.4% 6.9% -15.3% 43.3% -1259.6% 2.7% -75.3% 0.7% -10.9% -1.7% -1.7% -1.7% -1.7% -3.49% -3.1% -6.9% 2.7% 55.7% -40.4% 237.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 9,600 \$874,607 149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 25,917 0	Percent Change* 3.0% 2.6%85.5% 23.8% 2.0% 1.7% 5.6% 1.0% 0.2%2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$45,668,663	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 2,124,300 \$44,264,591 \$3,195,400 12,198,300 6,471,600 0 0 2,737,600 2,344,100 3,711,600	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.79% -75.3% 0.79% -10.9% -22.1% 91.5% -1.7% 7.39% -1.00.0% 324.9% -3.1% -6.9% 2.77% 55.7%40.4% 237.7% -17.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0	2010 Budget \$764,071 0 0 0 51,910 0 540 3,6006 40,880 4,000 9,600 \$874,607 149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 0 25,917 0 0	Percent Change* 3.0% 2.6%85.5%1 -23.8% 2.0% 1.7% 5.6% 1.0% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$500,000 \$45,668,663	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300 \$44,264,591 \$3,195,400 12,198,300 6,471,600 0 0 2,737,600 2,344,100 3,711,600 75,000	Percent Change* 2.4% 6.9% 15.3% 43.3% -1259.6% 2.7% -75.3% 0.7% -10.9% -22.1% 91.5% -1.7% 7.3% -3.1% -6.9% 2.7% 55.7% 40.4% 237.7% -17.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000	2010 Budget \$764,071 0 0 0 51,910 0 540 3,6006 40,880 4,000 9,600 \$874,607 149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 25,917 0 0 22,600	Percent Change* 3.0% 2.6% 85.5% 23.8% 2.0% 1.7% 5.6% 1.0% 0.2% 2.8% 2.8% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$00,000 \$45,668,663 \$3,431,900 11,875,800 4,155,800 0 0 4,594,400 694,200 4,483,766 75,000 \$29,310,866 595,000 584,175	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300 \$44,264,591 \$3,195,400 12,198,300 6,471,600 0 0 2,737,600 2,344,100 3,711,600 75,000 \$30,733,600 930,000 440,110	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.7% -75.3% 0.7% -10.9% -22.1% 91.5% -1.7% -1.3% -3.4.9% -3.1% -6.9% 2.7% 55.7% 55.7%40.4% 237.7% -17.2% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000 45,724	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 9,600 \$874,607 1149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 0 225,917 0 0 22,600 \$792,323 90,000 42,645	Percent Change* 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$45,668,663 \$3,431,900 11,875,800 4,155,800 0 0 4,594,400 6,94,200 4,483,766 75,000 \$29,310,866 595,000 \$29,310,866	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 339,640,291 2,500,000 0 2,124,300 \$44,264,591 \$31,195,400 12,198,300 6,471,600 0 0 2,737,600 2,344,100 3,711,600 75,000 \$30,733,6600 930,000 440,110 2,100,000	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.79% -0.79% -10.9% -22.19% 91.5% -1.7% 7.39% -100.0% 324.9% -3.1% -6.9% 2.77% 55.7%40.4% 237.79% -17.2% -17.2% -14.4% -17.2% -17.4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000 45,724 0	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 9,600 \$874,607 149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 25,917 0 0 22,600 \$792,323 90,000 42,645	Percent Change* 3.0% 2.6%85.5%23.8% 2.0% 1.7% 5.6% 1.0% 0.2%2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$45,668,663 \$3,431,900 4,155,800 0 0 4,483,766 75,000 \$29,310,866 595,000 \$29,310,866 595,000 \$29,310,866	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300 \$44,264,591 \$3,195,400 12,198,300 6,471,600 0 0 2,737,600 2,344,100 3,711,600 75,000 \$30,733,600 930,000 440,110	Percent Change* 2.4% 6.9% 43.3% -1259.6% 2.79% -75.3% 0.77% -10.9% -22.11% 91.5% -1.79% -3.1% -6.9% 2.77% 55.7%40.4% 237.7% -17.2% 4.9% 56.3% -24.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 0 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000 45,724	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 9,600 \$874,607 1149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 0 225,917 0 0 22,600 \$792,323 90,000 42,645	Percent Change* 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$45,668,663 \$3,431,900 11,875,800 4,155,800 0 0 4,594,400 6,94,200 4,483,766 75,000 \$29,310,866 595,000 \$29,310,866	\$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 0 2,124,300 \$44,264,591 \$3,195,400 12,198,300 6,471,600 0 0 2,737,600 2,344,100 3,711,600 75,000 \$30,733,600 930,000 440,110 2,100,000 6,112,500	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.79% -75.3% 0.79% -10.9% -22.1% 91.5% -1.7% 7.39% -100.0% 324.9% -3.1% -6.9% 2.79% 55.79% 40.4% 237.79% -17.2% 4.9% 56.3% -24.79% -74.49% 47.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$741,724 0 0 50,600 0 3,715 3,606 40,880 4,000 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000 45,724 0	2010 Budget \$764,071 0 0 0 51,910 0 540 3,606 40,880 4,000 9,600 \$874,607 149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 0 25,917 0 0 22,600 \$792,323 90,000 42,645 0 4,600	Percent Change* 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$28,655,443 0 1,312,000 0 2,477,800 136,000 42,500 2,384,341 1,049,847 1,867,600 590,000 1,341,600 480,932 \$40,338,063 2,330,600 2,500,000 \$500,000 \$45,668,663 \$3,431,900 11,875,800 4,155,800 0 0 4,594,400 694,200 4,483,766 75,000 \$29,310,866 595,000 \$84,175 8,191,200 4,138,300 0 0 4,138,300	2010 Budget \$29,355,096 0 1,402,000 0 2,098,300 194,866 (492,842) 2,449,737 259,834 1,881,100 525,400 1,045,600 921,200 \$39,640,291 2,500,000 \$44,264,591 \$3,195,400 12,198,300 6,471,600 0 2,737,600 2,344,100 3,711,600 75,000 \$30,733,600 930,000 440,110 2,100,000 6,112,500 0	Percent Change* 2.4% 6.9%15.3% 43.3% -1259.6% 2.7% -75.3% 0.7% -10.9% -1.7% 7.3% -10.00% 324.9% -3.1% -6.9% 2.7% 55.7%40.4% 237.7% -17.2% 4.9% 56.3% -24.7% -74.4% 47.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$741,724 0 0 0 50,600 0 3,715 3,606 40,880 4,000 12,600 \$857,125 149,585 0 3,500 \$1,010,210 \$292,778 217,325 144,324 70,500 0 26,657 0 0 22,000 \$773,584 90,000 45,724 0 0	2010 Budget \$764,071 0 0 0 51,910 0 540 3,6006 40,880 4,000 9,600 \$874,607 149,585 0 3,500 \$1,027,692 \$309,200 219,505 144,601 70,500 0 25,917 0 0 22,600 \$792,323 90,000 42,645 4,600 0	Percent Change* 3.0% 2.6%85.5%23.8% 2.0% 1.7% 5.6% 1.0% 0.2%2.8%2.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Minnetrista Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Mizpah Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$4,614,798	\$4,557,871	-1.2%	Property Taxes	\$2,500	\$2,500	
Tax Increments	0	0		Tax Increments All Other Taxes	0	0	
All Other Taxes Special Assessments	58,000	58,000		Special Assessments	0	0	
Licenses and Permits	348,000	236,000	-32.2%	Licenses and Permits	1,230	1,230	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	85,200	90,200	5.9%	State General Purpose Aid	4,500	6,240	38.7%
State Categorical Aid Grants from County/Other Local Units	0	135,000		State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	0 497,353	0 611,310	22.9%	Charges for Services	0 1,300	0 1,300	
Fines and Forfeits	72,000	67,000	-6.9%	Fines and Forfeits	0	0	
Interest on Investments	92,000	144,518	57.1%	Interest on Investments	750	600	-20.0%
All Other Revenues	244,147	101,665	-58.4%	All Other Revenues	2,000	0	-100.0%
Total Revenues	\$6,011,498 0	\$6,001,564	-0.2%	Total Revenues Proceeds from Bond Sales	\$12,280 0	\$11,870	-3.3%
Proceeds from Bond Sales Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$6,011,498	\$6,001,564	-0.2%	Total Revenues and Other Sources	\$12,280	\$11,870	-3.3%
Current Expenditures =	=======================================	Ψ0,001,301	0.270	Current Expenditures =	#12,200	Ψ11,070	3.370
General Government	\$1,193,772	\$1,172,371	-1.8%	General Government	\$4,000	\$4,000	
Public Safety	2,274,895	2,263,518	-0.5%	Public Safety	2,682	1,100	-59.0%
Streets and Highways (excluding Const.) Sanitation	951,404 0	888,511 0	-6.6%	Streets and Highways (excluding Const.) Sanitation	1,380 87	1,700 87	23.2%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	96,904	86,180	-11.1%	Culture and Recreation	500	500	
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	69,364	43,415	-37.4%	All Other Current Expenditures	1,000	1,200	20.0%
Total Current Expenditures	\$4,586,339	\$4,453,995	-2.9%	Total Current Expenditures	\$9,649	\$8,587	-11.0%
Debt Service - Principal	490,000	327,000	-33.3%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	81,481	312,956	284.1%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	1,174,519	1,017,374	-13.4%	All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
			-3.5%	_			-11.0%
Total Expenditures and Other Uses	\$6,332,339	\$6,111,325	-3.5%	Total Expenditures and Other Uses	\$9,649	\$8,587	-11.0%
Name of City: Montevideo	V. SR. V.	DC. V. CD.	V	Name of City: Montgomery	V SR: N-	DC. V CD.	N
Name of City: Montevideo Adopted budgets for the following funds: GF	\sqcup	DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised Budget \$1,408,980	2010 Budget \$1,497,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,362,794	2010 Budget \$1,411,854	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,408,980 30,000	2010 Budget	Percent Change* 6.3% 16.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised Budget \$1,408,980	2010 Budget \$1,497,300 35,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,362,794 600	2010 Budget \$1,411,854 1,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,362,794 600 0 253,001 39,100	2010 Budget \$1,411,854 1,000 0 268,417 47,800	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 0	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0	Percent Change* 3.6% 66.7% 6.1% 22.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 0 698,589	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 0	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0	Percent Change* 3.6% 66.7% 6.1% 22.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925	\$1,497,300 \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3%
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% 12.4% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 19,100	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% 6.7% -24.6% 12.4% -3.0% -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% -3.0% -7.0% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 698,589 52,000 0 199,100 19,100 1,700 44,200	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% 6.7% -24.6% 12.4% -3.0% -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% -24.6% -3.0% -7.0% -2.0% -5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 61,000 \$2,727,760 0 25,500	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180	\$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% 12.4% -3.0% -7.0% -2.0% -5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 1,700 44,200 \$2,670,184 0	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% -24.6% -3.0% -7.0% -2.0% -5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 61,000 \$2,727,760 0 25,500	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 388,515 \$6,146,170	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% 6.7% 6.7% 6.7% 6.7% -24.6% 12.4% -3.0% -7.0% -2.0% -5.5%24.4% -6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 0 25,500 0 0	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 0 388,515 \$6,146,170	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% -7.0% -2.0% -5.5%24.4% -6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 698,589 52,000 0 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$3359,067	2010 Budget \$1,411,854 1,000 0 268,417 47,800 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,753,260 \$340,235	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 388,515 \$6,146,170	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% 6.7% 6.7% 6.7% 6.7% -24.6% 12.4% -3.0% -7.0% -2.0% -5.5%24.4% -6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 0 25,500 0 0	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$538,720 1,160,605 673,580 0	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% 6.7% 6.7% 6.7% -24.6% 12.4% -3.0% -7.0% -2.0% -5.5%24.4% -6.4% 1.4% 2.7% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 19,100 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,753,260 \$340,235 890,200 551,082 3,000	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$\$538,720 1,160,605 673,580 0	\$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 0 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0 0	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% 12.4% -3.0% -7.0% -2.0% -5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,362,794 600 0 253,001 39,100 698,589 52,000 0 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0	2010 Budget \$1,411,854 1,000 0 268,417 47,800 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,753,260 \$340,235 890,200 551,082 3,000 0	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% -5.2% 1.8% -6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$538,720 1,160,605 673,580 0	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% -7.0% -2.0% -5.5%24.4% -6.4% 1.4% 2.7% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 19,100 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,753,260 \$340,235 890,200 551,082 3,000	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8%5.2% 1.8% -6.4% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$538,720 1,160,605 673,580 0 200 658,610 0	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0 0 0 0 673,035	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% -7.0% -2.0% -5.5%24.4% -6.4% 1.4% 2.7% 0.1% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 500	2010 Budget \$1,411,854 1,000 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,753,260 \$340,235 890,200 551,082 3,000 0 114,900 300	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% -6.4% 20.0% 3.0% -40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$538,720 1,160,605 673,580 0 0 200 658,610 0 129,595	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0 0 0 0 0 0 0 131,160	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% 41.3% 6.7% -13.4% 6.7% -24.6% -3.0% -7.0% -2.0% -5.5%24.4% -6.4% 1.4% 2.7% 0.1% 0.1% 2.2% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,753,260 \$340,235 890,200 551,082 3,000 0 114,900 300 125,850	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% -6.4% 20.0% 3.0% -40.0% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$538,720 1,160,605 673,580 0 0 200 658,610 0 129,595 468,555	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0 0 0 0 673,035 0 131,160 464,700	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% 41.3% 6.7% 6.7% -24.6% 12.4% -3.0% -7.0% -2.0% -5.5%24.4% 6.4% 1.4% 2.7% 0.1% 1.2% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 0 199,100 19,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260 90,800	2010 Budget \$1,411,854 1,000 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,753,260 \$340,235 890,200 551,082 3,000 0 114,900 300 125,850 108,920	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% -6.4% 20.0% -40.0% 1.3% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$338,720 1,160,605 673,580 0 0 0 129,595 468,555 \$3,629,865	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0 0 0 0 0 673,035 0 131,160 464,700 \$3,681,885	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% 6.7% -24.6% -3.0% -7.0% -2.0% -5.5%24.4% -6.4% 1.4% 2.7% 0.1% 1.2% -0.8% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260 90,800 \$2,151,603	2010 Budget \$1,411,854 1,000 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,753,260 \$340,235 890,200 551,082 3,000 0 114,900 300 125,850 108,920 \$2,134,487	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% -6.4% 20.0% -40.0% 1.3% 20.0% -0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$538,720 1,160,605 673,580 0 0 200 658,610 0 129,595 468,555 \$3,629,865 2,109,225	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0 0 0 131,160 464,700 \$3,681,885 754,650	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% 12.4% -3.0% -7.0% -2.0% -5.5%24.4% -6.4% 1.4% 2.7% 0.1% 2.2% 1.2% -0.8% 1.4% -64.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,362,794 600 0 253,001 39,100 698,589 52,000 119,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 0 124,260 90,800 \$2,151,603 270,000	\$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,727,760 0 \$2,727,760 0 \$2,727,760 0 10,000 \$2,727,760 0 114,900 114,900 125,850 108,920 \$2,134,487 345,000	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% -6.4% 20.0% -40.0% -1.3% 20.0% -0.8% 27.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$\$538,720 1,160,605 673,580 0 0 0 129,595 468,555 \$3,629,865 2,109,225 281,255	\$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 00 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0 0 0 131,160 464,700 \$3,681,885 754,650 237,515	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% -7.0% -2.0% -5.5%24.4% -6.4% 1.4% 2.7% 0.1% 1.2% -0.8% 1.4% -64.2% -15.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260 90,800 \$2,151,603 270,000 254,581	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 16,100 1,500 0 227,760 0 25,500 0 \$2,727,760 0 25,500 0 \$1,500 0 \$1,500 0 114,900 114,900 125,850 108,920 \$2,134,487 345,000 247,373	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% -6.4% 20.0% -40.0% -1.3% 20.0% -0.8% 27.8% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$538,720 1,160,605 673,580 0 0 200 658,610 0 129,595 468,555 \$3,629,865 2,109,225	2010 Budget \$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 0 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0 0 0 131,160 464,700 \$3,681,885 754,650	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% 12.4% -3.0% -7.0% -2.0% -5.5%24.4% -6.4% 1.4% 2.7% 0.1% 1.2% -0.8% 1.4% -6.8% 1.4% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,362,794 600 0 253,001 39,100 698,589 52,000 119,100 1,700 44,200 \$2,670,184 0 34,000 0 \$2,704,184 \$359,067 874,100 588,876 2,500 0 111,500 0 124,260 90,800 \$2,151,603 270,000	\$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,727,760 0 \$2,727,760 0 \$2,727,760 0 10,000 \$2,727,760 0 114,900 114,900 125,850 108,920 \$2,134,487 345,000	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% -6.4% 20.0% -40.0% -1.3% 20.0% -0.8% 27.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$538,720 1,160,605 673,580 0 0 0 129,595 468,555 \$3,629,865 2,109,225 281,255 900,000 541,000 0	\$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 \$5,107,655 650,000 388,515 \$6,146,170 \$546,135 1,192,430 674,225 0 0 0 0 33,681,885 754,650 237,515 900,000 487,900 0	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% -7.0% -2.0% -5.5%24.4% -6.4% 1.4% 2.7% 0.1% 1.2% -0.8% 1.4% -64.2% -15.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 19,100 19,100 19,100 19,100 34,200 \$2,670,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260 90,800 \$2,704,000 254,581 0	\$1,411,854 1,000 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 \$2,727,760 0 \$2,753,260 \$340,235 890,200 51,082 3,000 0 114,900 300 125,850 108,920 \$2,134,487 345,000 247,373 0 26,400 0	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% 1.8% 25.0% 1.8% 25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,408,980 30,000 102,000 207,850 14,460 394,600 2,132,260 407,945 26,350 364,925 50,250 160,250 104,575 \$5,404,445 650,000 0 514,180 \$6,568,625 \$538,720 1,160,605 673,580 0 0 200 658,610 0 129,595 468,555 \$3,629,865 2,109,225 281,255 900,000 541,000	\$1,497,300 35,000 107,700 208,900 14,560 231,700 1,846,675 435,365 19,870 410,335 48,750 149,050 102,450 0 388,515 \$61,000 673,035 1,192,430 674,225 0 0 0 0 33,681,885 754,650 237,515 900,000 487,900	Percent Change* 6.3% 16.7% 5.6% 0.5% 0.7% -41.3% -13.4% 6.7% -24.6% 12.4% -3.0% -7.0% -2.0% -5.5%24.4% -6.4% 1.4% 2.7% 0.1% 1.2% -0.8% 1.4% -64.2% -15.6%9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,362,794 600 0 253,001 39,100 0 698,589 52,000 199,100 19,100 1,700 44,200 \$2,670,184 \$359,067 874,100 588,876 2,500 0 111,500 500 124,260 90,800 \$2,70,000 254,581 0 14,500	2010 Budget \$1,411,854 1,000 0 268,417 47,800 0 630,489 52,000 0 237,600 16,100 1,500 61,000 \$2,727,760 0 25,500 0 \$2,753,260 \$340,235 890,200 551,082 3,000 0 114,900 300 125,850 108,920 \$2,134,487 345,000 247,373 0 26,400	Percent Change* 3.6% 66.7% 6.1% 22.3%9.7% 19.3% -15.7% -11.8% 38.0% 2.2%25.0% 1.8% -6.4% 20.0% 3.0% -40.0% 1.3% 20.0% -0.8% 27.8% -2.8% 82.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Monticello Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Montrose Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$7,750,000 1,196,000	\$7,648,272 1,150,611	-1.3% -3.8%	Property Taxes Tax Increments	\$847,580 0	\$847,580 0	
All Other Taxes	15,000	25,000	66.7%	All Other Taxes	10,000	11,000	10.0%
Special Assessments	2,174,394	1,914,522	-12.0%	Special Assessments	52,249	50,596	-3.2%
Licenses and Permits	841,900	566,650	-32.7%	Licenses and Permits	48,600	39,100	-19.5%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	362,469	170,955	-52.8%	State General Purpose Aid	543,003	460,893	-15.1%
State Categorical Aid Grants from County/Other Local Units	222,000	215,000	-3.2%	State Categorical Aid	1,000	1,000	
Charges for Services	28,000 2,463,800	22,000 2,767,123	-21.4% 12.3%	Grants from County/Other Local Units Charges for Services	350 303,250	350 305,625	0.8%
Fines and Forfeits	750	300	-60.0%	Fines and Forfeits	0	0	0.070
Interest on Investments	1,185,561	948,134	-20.0%	Interest on Investments	0	0	
All Other Revenues	898,900	385,498	-57.1%	All Other Revenues	52,799	52,799	
Total Revenues	\$17,138,774	\$15,814,065	-7.7%	Total Revenues	\$1,858,831	\$1,768,943	-4.8%
Proceeds from Bond Sales	7,338,754	3,230,000	-56.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	5,062,849		Transfers from Other Funds	923,023	976,210	5.8%
Total Revenues and Other Sources	\$24,477,528	\$24,106,914	-1.5%	Total Revenues and Other Sources	\$2,781,854	\$2,745,153	-1.3%
Current Expenditures				Current Expenditures			
General Government	\$1,695,448	\$1,607,720	-5.2%	General Government	\$465,374	\$448,928	-3.5%
Public Safety Streets and Highways (excluding Const.)	1,788,696 2,800,023	1,680,294 3,298,227	-6.1%	Public Safety Streets and Highways (excluding Const.)	390,770 162,317	480,750	23.0%
Sanitation Sanitation	493,068	3,298,227 511,929	17.8% 3.8%	Sanitation Sanitation	162,317	140,178 0	-13.6%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	2,337,506	2,308,721	-1.2%	Culture and Recreation	159,822	137,317	-14.1%
Conservation of Natural Resources	50,134	41,123	-18.0% 145.8%	Conservation of Natural Resources	0 37 500	0 36,000	-4.0%
Economic Development & Housing All Other Current Expenditures	55,751 224,479	137,055		Economic Development & Housing All Other Current Expenditures	37,500 0	36,000	
· _		234,937	4.7%				
Total Current Expenditures	\$9,445,105	\$9,820,006	4.0%	Total Current Expenditures	\$1,215,783	\$1,243,173	2.3%
Debt Service - Principal	6,255,000	4,731,000	-24.4%	Debt Service - Principal	806,156	904,901	12.2%
Interest and Fiscal Charges	1,763,281	1,539,275	-12.7%	Interest and Fiscal Charges	453,393	435,361	-4.0%
Streets and Highways Capital Outlay All Other Capital Outlay	3,614,000 2,616,701	3,402,354 807,000	-5.9%	Streets and Highways Capital Outlay All Other Capital Outlay	0 25,000	0	100.00/
Other Financing Uses	2,010,701	0 0	-69.2%	Other Financing Uses	23,000	0	-100.0%
Transfers to Other Funds	7,084,554	4,685,649	-33.9%	Transfers to Other Funds	0	0	
-			-18.8%	_			3.3%
Total Expenditures and Other Uses	\$30,778,641	\$24,985,284	-18.8%	Total Expenditures and Other Uses	\$2,500,332	\$2,583,435	3.3%
Name of City: Moorhead				Name of City: Moose Lake			
Name of City: Moorhead Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Moose Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
2	Yes SR: Yes 2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$5,353,237	2010 Budget \$5,949,089 616,763 875,000	Percent Change* 11.1% -11.5% 1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$350,000	2010 Budget \$375,000 37,500 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$5,353,237 696,750 860,000 6,592,747	2010 Budget \$5,949,089 616,763 875,000 6,420,550	Percent Change* 11.1% -11.5% 1.7% -2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$350,000 35,000 0 1,000	2010 Budget \$375,000 37,500 0 1,000	Percent Change* 7.1% 7.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$5,353,237 696,750 860,000 6,592,747 546,180	2010 Budget \$5,949,089 616,763 875,000 6,420,550 548,100	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$350,000 35,000 0 1,000 11,000	2010 Budget \$375,000 37,500 0 1,000 15,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002	2010 Budget \$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$350,000 0 1,000 11,000 0	2010 Budget \$375,000 37,500 0 1,000 15,000 0	Percent Change* 7.1% 7.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$350,000 35,000 0 1,000 11,000	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400	Percent Change* 7.1% 7.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400 0	2010 Budget \$375,000 37,500 0 1,000 15,000 0	7.1% 7.1% 7.1% 36.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400	2010 Budget \$375,000 37,500 0 1,000 15,000 485,400 0	7.1% 7.1% 7.1% 36.4%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$350,000 0 1,000 11,000 0 485,400 0 0	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0	Percent Change* 7.1% 7.1% 36.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589	Percent Change* 11.1% -11.5% 1.7% -2.6% -0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 0	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000	Percent Change* 7.1% 7.1% 36.4% 1.1% -28.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550	Percent Change* 11.1.5% 1.7% -2.6% -2.6% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$350,000 0 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 0 55,000	Percent Change* 7.1% 7.1% 36.4% 1.1% -28.6% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000 \$1,056,400	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 0 55,000 \$1,082,900	Percent Change* 7.1% 7.1% 36.4% 1.1% -28.6% 3.8% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000 \$1,056,400 0	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 55,000 \$1,082,900 0	Percent Change* 7.1% 7.1% 36.4% 1.1% -28.6% 3.8% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000 \$1,056,400 0 25,000	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 0 55,000 \$1,082,900 0 55,000	Percent Change* 7.1% 7.1% 36.4% 1.1% -28.6% 3.8% 2.5% 120.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000 \$1,056,400 0 25,000 220,000	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 0 55,000 \$1,082,900 0 55,000 242,000	Percent Change* 7.1% 7.1% 36.4% 1.1% -28.6% 2.5% 120.0% 10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 0 53,000 \$1,056,400 0 25,000	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 0 55,000 \$1,082,900 0 55,000	Percent Change* 7.1% 7.1% 36.4% 1.1% -28.6% 3.8% 2.5% 120.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139	2010 Budget \$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% -3.6% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 \$53,000 \$1,056,400 0 25,000 220,000 \$1,301,400	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 0 55,000 \$1,082,900 0 55,000 242,000 \$1,379,900	Percent Change* 7.1% 7.1% 36.4% 1.1% -28.6% 3.8% 2.5% 120.0% 10.0% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842	Percent Change* 11.1.5% 1.7.9% -2.6% -2.6% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% -1.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 53,000 \$1,056,400 0 25,000 220,000 \$1,301,400	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 55,000 \$1,082,900 0 55,000 242,000 \$1,379,900	Percent Change* 7.1% 7.1% 36.4% 1.1% -28.6% 120.0% 6.0% 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998	2010 Budget \$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 0 9,377,568 \$41,193,842	Percent Change* 11.1.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% -1.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 11,000 485,400 0 93,000 28,000 53,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000	2010 Budget \$375,000 37,500 0 1,000 15,000 485,400 0 94,000 20,000 0 55,000 \$1,082,900 0 55,000 242,000 242,000 \$1,379,900	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.1% -28.6% 120.0% 10.0% 6.0% 6.7% 27.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842	Percent Change* 11.1.5% 1.7.9% -2.6% -2.6% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% -1.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 0 485,400 0 93,000 28,000 53,000 \$1,056,400 0 25,000 220,000 \$1,301,400	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 55,000 \$1,082,900 0 55,000 242,000 \$1,379,900	Percent Change* 7.1% 7.1% 36.4% 1.1% -28.6% 120.0% 6.0% 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 0	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0	Percent Change* 11.1% -11.5% 1.7% -2.6% -2.6% -1.7% -11.7% -5.8% -1.0% -0.9% -8.8% -20.5% -19.8% -3.6% -1.0% -1.0% -1.0% -1.1% -2.3% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$350,000 35,000 1,000 11,000 11,000 485,400 0 93,000 28,000 53,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 \$1,082,900 \$55,000 242,000 \$1,379,900 \$448,000 392,700 132,600 0 0 0	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.1% -28.6% 120.0% 6.0% 6.7% 27.5% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 97,595	2010 Budget \$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% -0.9% -8.8% -20.5% -19.8% -3.6% 9.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 11,000 0 485,400 0 93,000 28,000 53,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 0 0	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 0 55,000 \$1,082,900 0 55,000 242,000 \$1,379,900 \$448,000 392,700 132,600 0 0 0 0	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.1% -28.6% 2.5% 120.0% 10.0% 6.0% 6.7% 27.5% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 97,595 3,023,020	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$3550,000 35,000 1,000 11,000 11,000 0 485,400 0 93,000 28,000 \$53,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 207,000	2010 Budget \$375,000 37,500 1,000 15,000 0 485,400 0 94,000 20,000 \$1,082,900 \$1,082,900 242,000 \$1,379,900 \$448,000 392,700 132,600 0 0 220,100	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.1% -28.6% 2.5% 120.0% 10.0% 6.0% 6.7% 27.5% 10.5% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 97,595 3,023,020 0	2010 Budget \$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995	Percent Change* 11.1% -11.5% 1.7% -2.6% -2.6% -1.0% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% 9.0% -1.0% -1.0% -1.0% -1.1% -1.1% -1.8%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$350,000 35,000 1,000 11,000 11,000 0 485,400 0 93,000 28,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 207,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 \$1,082,900 \$1,082,900 242,000 \$1,379,900 \$448,000 392,700 132,600 0 220,100 0 220,100	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.1% -28.6% 2.5% 120.0% 10.0% 6.0% 6.7% 27.5% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 97,595 3,023,020 0 1,330,915	2010 Budget \$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995 0 1,328,290	Percent Change* 11.1% -11.5% 1.7% -2.6% -2.6% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% 9.0% -1.0% -1.0% -1.1% -1.8%1.8%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 11,000 0 485,400 0 93,000 28,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 207,000 0 0 0	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 \$1,082,900 \$55,000 242,000 \$1,379,900 \$448,000 392,700 0 0 220,100 0 0 220,100 0 0	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.19% -28.6% 3.8% 2.5% 120.0% 10.0% 6.0% 6.7% 27.5% 10.5% 6.3% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 97,595 3,023,020 0 1,330,915 2,026,488	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995 0 1,328,290 1,917,022	Percent Change* 11.1% -11.5% 1.7% -2.6% -2.6% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% 9.0% -1.0% -1.0% -1.1% -2.3% -2.3% -1.8%1.8%1.8%5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$350,000 35,000 1,000 11,000 11,000 485,400 0 93,000 28,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 207,000 0 0 26,400	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 \$1,082,900 \$55,000 242,000 \$1,379,900 \$448,000 392,700 132,600 0 220,100 0 220,000	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.19% -28.6% 3.8% 2.5% 120.0% 10.0% 6.0% 6.7% 27.5% 10.5% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2009 Revised Budget \$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 97,595 3,023,020 0 1,330,915 2,026,488 \$25,225,872	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995 0 1,328,290 1,917,022 \$25,037,453	Percent Change* 11.1% -11.5% 1.7% -2.6% -2.6% -1.0.4% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% 9.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 11,000 0 485,400 0 93,000 28,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 0 0 207,000 0 26,400 \$1,081,400	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 \$1,082,900 \$55,000 242,000 \$1,379,900 \$448,000 392,700 0 220,100 0 220,100 0 20,000 \$1,213,400	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.19% -28.6% 1.20.0% 10.0% 6.0% 6.7% 27.5% 10.5% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 97,595 3,023,020 0 1,330,915 2,026,488 \$25,225,872 6,577,530	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995 0 1,328,290 1,917,022 \$25,037,453 7,185,400	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% 9.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 11,000 0 485,400 0 93,000 28,000 \$53,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 207,000 0 26,400 \$1,081,400	2010 Budget \$375,000 37,500 1,000 1,000 15,000 485,400 0 94,000 20,000 \$1,082,900 0 55,000 242,000 \$1,379,900 \$448,000 392,700 132,600 0 0 220,100 0 220,100 0 21,213,400 100,000	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.1% -28.6% 2.5% 120.0% 10.0% 6.0% 6.7% 27.5% 10.5% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 97,595 3,023,020 0 1,330,915 2,026,488 \$25,225,872 6,577,530 5,838,412	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995 0 1,328,290 1,917,022	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% 9.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 11,000 0 485,400 0 93,000 28,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 207,000 0 26,400 \$1,081,400	2010 Budget \$375,000 37,500 1,000 15,000 0 485,400 0 94,000 20,000 \$1,082,900 242,000 \$1,379,900 \$448,000 392,700 132,600 0 220,100 0 20,000 \$1,213,400 100,000 71,600	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.1% -28.6% 1.20.0% 10.0% 6.0% 6.7% 27.5% 10.5% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 0 97,595 3,023,020 0 1,330,915 2,026,488 \$25,225,872 6,577,530 5,838,412	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995 0 1,328,290 1,917,022 \$25,037,453 7,185,400 5,945,160 0 0	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -10.8% -10.1% 2.3% 2.3% -1.8% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$350,000 35,000 1,000 11,000 11,000 93,000 28,000 \$0 53,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 207,000 0 26,400 \$1,081,400 100,000 75,000 0 0	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 \$1,082,900 \$55,000 242,000 \$1,379,900 \$448,000 392,700 132,600 0 0 220,100 0 220,100 0 220,000 \$1,213,400 100,000 71,600 0	Percent Change* 7.1% 7.1% 7.1% 36.4% 36.4% 1.19% -28.6% 120.0% 10.0% 6.0% 6.7% 27.5% 10.5% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 97,595 3,023,020 0 1,330,915 2,026,488 \$25,225,872 6,577,530 5,838,412	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995 0 1,328,290 1,917,022 \$25,037,453 7,185,400	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% 9.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$350,000 35,000 0 1,000 11,000 11,000 0 485,400 0 93,000 28,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 207,000 0 26,400 \$1,081,400	2010 Budget \$375,000 37,500 1,000 15,000 0 485,400 0 94,000 20,000 \$1,082,900 242,000 \$1,379,900 \$448,000 392,700 132,600 0 220,100 0 20,000 \$1,213,400 100,000 71,600	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.1% -28.6% 1.20.0% 10.0% 6.0% 6.7% 27.5% 10.5% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 575,575 779,000 63,050 \$32,997,903 0 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 97,595 3,023,020 0 1,330,915 2,026,488 \$25,225,872 6,577,530 5,838,412 0 2,038,000	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995 0 1,328,290 1,917,022 \$25,037,453 7,185,400 5,945,160 0 1,945,000	Percent Change* 11.1% -11.5% 1.7% -2.6% 0.4% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% -10.1% 2.3% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.1% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$350,000 35,000 1,000 11,000 11,000 485,400 0 93,000 28,000 \$1,056,400 \$1,056,400 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 207,000 0 26,400 \$1,081,400 100,000 75,000 0 45,000	2010 Budget \$375,000 37,500 0 1,000 15,000 0 485,400 0 94,000 20,000 \$1,082,900 55,000 242,000 \$1,379,900 \$448,000 392,700 132,600 0 220,100 0 220,100 0 21,213,400 100,000 71,600 70,000	Percent Change* 7.1% 7.1% 7.1% 36.4% 36.4% 1.19% -28.6% 120.0% 10.0% 6.0% 6.7% 27.5% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2009 Revised Budget \$5,353,237 696,750 860,000 6,592,747 546,180 1,268,002 10,113,695 1,815,362 432,400 3,901,905 \$755,575 779,000 63,050 \$32,997,903 0 0 8,605,236 \$41,603,139 \$3,670,089 9,867,998 5,209,767 0 0 97,595 3,023,020 0 1,330,915 2,026,488 \$25,225,872 6,577,530 5,838,412 2,038,000 0	\$5,949,089 616,763 875,000 6,420,550 548,100 1,053,328 8,933,684 1,920,066 436,630 3,867,865 525,060 619,589 50,550 \$31,816,274 0 9,377,568 \$41,193,842 \$3,297,985 10,098,716 5,329,850 0 97,595 2,967,995 0,1,328,290 1,917,022 \$25,037,453 7,185,400 5,945,160 0 1,945,000 0	Percent Change* 11.1% -11.5% 1.7% -2.6% -2.6% -16.9% -11.7% 5.8% 1.0% -0.9% -8.8% -20.5% -19.8% -3.6% 9.0% -1.0% -1.0% -1.0% -1.1% -2.3% -2.3% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$350,000 35,000 1,000 11,000 11,000 485,400 0 93,000 28,000 \$1,056,400 0 25,000 220,000 \$1,301,400 \$420,000 308,000 120,000 0 0 207,000 0 26,400 \$1,081,400 100,000 75,000 45,000 0 45,000	2010 Budget \$375,000 37,500 1,000 15,000 15,000 485,400 0 94,000 20,000 \$1,082,900 \$1,379,900 \$448,000 392,700 132,600 0 220,100 0 220,100 0 21,213,400 100,000 71,600 70,000 0	Percent Change* 7.1% 7.1% 7.1% 36.4% 1.19% -28.6% 1.20.0% 10.0% 6.0% 6.7% 27.5% 10.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mora	V CD. V	DG W. CD	N.	Name of City: Morgan	V. CD. V.	DC V CD	NT.
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent
Davidana	Budget	Budget	Change*	D	Budget	Budget	Change*
Revenues Property Taxes	\$581,787	\$581,787		Revenues Property Taxes	\$324,798	\$327,494	0.8%
Tax Increments	0 4,000	0 4,000		Tax Increments	0	0	
All Other Taxes Special Assessments	39,134	39,716	1.5%	All Other Taxes Special Assessments	0	0	
Licenses and Permits	62,075	47,860	-22.9%	Licenses and Permits	4,260	4,200	-1.4%
Federal Grants State General Purpose Aid	3,000	3,000		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	773,562 121,023	710,958 119,023	-8.1% -1.7%	State Categorical Aid	291,512 0	301,792 10,000	3.5%
Grants from County/Other Local Units	110,925	125,736	13.4%	Grants from County/Other Local Units	9,000	11,000	22.2%
Charges for Services	207,610	218,241	5.1%	Charges for Services	27,500	35,000	27.3%
Fines and Forfeits Interest on Investments	50,000 47,165	5,000 54,834	-90.0% 16.3%	Fines and Forfeits Interest on Investments	1,500 26,400	1,400 19,380	-6.7% -26.6%
All Other Revenues	446,461	420,150	-5.9%	All Other Revenues	1,400	16,575	1083.9%
Total Revenues	\$2,446,742	\$2,330,305	-4.8%	Total Revenues	\$686,370	\$726,841	5.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	80,000	0	-100.0%
Other Financing Sources Transfers from Other Funds	0 379,085	0 425,584	12.3%	Other Financing Sources Transfers from Other Funds	0 65,138	0 86,000	32.0%
Total Revenues and Other Sources	\$2,825,827	\$2,755,889	-2.5%	Total Revenues and Other Sources	\$831,508	\$812,841	-2.2%
Current Expenditures =	32,823,827	\$2,733,889	-2.570	Current Expenditures =	3831,308	3812,841	-2.270
General Government	\$511,372	\$520,482	1.8%	General Government	\$198,275	\$188,725	-4.8%
Public Safety Streets and Highways (excluding Const.)	923,246	791,572	-14.3%	Public Safety Streets and Highways (excluding Const.)	223,380	193,471	-13.4%
Sanitation Sanitation	488,905 0	494,326 0	1.1%	Sanitation Sanitation	153,005 27,741	151,377 35,645	-1.1% 28.5%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 298,881	0 283,739	-5.1%	Health Culture and Recreation	26,320 166,787	27,425 129,333	4.2% -22.5%
Conservation of Natural Resources	298,881	283,/39	-3.170	Conservation of Natural Resources	166,/8/	129,333	-22.376
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	212,969	235,864	10.8%	All Other Current Expenditures	36,000	16,575	-54.0%
Total Current Expenditures	\$2,435,373	\$2,325,983	-4.5%	Total Current Expenditures	\$831,508	\$742,551	-10.7%
Debt Service - Principal	215,000	216,159	0.5%	Debt Service - Principal	121,454	117,526	-3.2%
Interest and Fiscal Charges Streets and Highways Capital Outlay	126,006 0	124,229 0	-1.4%	Interest and Fiscal Charges Streets and Highways Capital Outlay	61,199 0	56,840 0	-7.1%
All Other Capital Outlay	28,600	57,300	100.3%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	86,000	
Total Expenditures and Other Uses	\$2,804,979	\$2,723,671	-2.9%	Total Expenditures and Other Uses	\$1,014,161	\$1,002,917	-1.1%
Name of City: Morris				Name of City: Morristown			
Name of City: Morris Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$998,501	2010 Budget \$1,093,872	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$1,093,872 115,000 251,500	Percent Change* 9.6% 2.0% 17.0%	Adopted budgets for the following funds: GF:	2009 Revised Budget \$278,229	\$278,229 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$998,501 112,800 215,000 238,916	2010 Budget \$1,093,872 115,000 251,500 297,702	Percent Change* 9.6% 2.0% 17.0% 24.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$278,229 0 0 10,859	2010 Budget \$278,229 0 0 26,113	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000	Percent Change* 9.6% 2.0% 17.0% 24.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$278,229 0 0 10,859 7,483	\$278,229 0 0 26,113 7,720	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$998,501 112,800 215,000 238,916	\$1,093,872 115,000 251,500 297,702 38,000 121,466	Percent Change* 9.6% 2.0% 17.0% 24.6% -8.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$278,229 0 0 10,859	\$278,229 0 0 26,113 7,720 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729	Percent Change* 9.6% 2.0% 17.0% 24.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$278,229 0 0 10,859 7,483 0	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0	\$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729	Percent Change* 9.6% 2.0% 17.0% 24.6% -8.3% -8.1% -9.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000	\$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000	Percent Change* 140.5% 3.2% -15.6% -15.8% -33.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729	Percent Change* 9.6% 2.0% 17.0% 24.6% -8.3% -8.1% -9.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000	Percent Change* 140.5% 3.2% -15.6% -15.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750	Percent Change* 9.6% 2.0% 17.0% 24.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000 83,520 13,000 4,800	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600	Percent Change* 140.5% 3.2% -15.6% -15.8% -33.3% 6.1% 15.4% -4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250	Percent Change* 9.6% 2.0% 17.0% 24.6% -8.3% -8.1% -9.4% 21.9% -1.1% 78.1% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000 83,520 13,000 4,800 12,000	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932	Percent Change* 9.6% 2.0% 17.0% 24.6% -8.3% -8.1% -9.4% -1.1% 78.1% 12.0% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000 83,520 13,000 4,800 12,000 \$701,799	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250	Percent Change* 9.6% 2.0% 17.0% 24.6% -8.3% -8.1% -9.4% 21.9% -1.1% 78.1% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000 83,520 13,000 4,800 12,000	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712	\$1,093,872 \$1,093,872 \$115,000 251,500 297,702 38,000 \$121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0	Percent Change* 9.6% 2.0% 17.0% 24.6%8.3% -8.1% -9.4% -1.1% 78.1% 12.0% 0.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000 83,520 13,000 4,800 12,000 \$701,799 83,058	\$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712	\$1,093,872 \$1,093,872 \$115,000 \$251,500 \$297,702 \$38,000 \$121,466 \$2,226,063 \$318,729 \$0 \$216,000 \$35,600 \$46,750 \$38,250 \$4,798,932 \$0 \$2,000	Percent Change* 9.6% 2.0% 17.0% 24.6% -8.3% -8.1% -9.4% -1.1% 78.1% 12.0% 0.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 0 \$55,280,440	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 0 2,000 535,400 \$5,336,332	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2%2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 0 \$55,280,440 \$629,119	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 2,000 535,400 \$5,336,332	Percent Change* 9.6% 2.0% 17.0% 24.6% 21.9% 1.1% 1.1% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8%2.5% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 0 \$55,280,440	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 0 2,000 535,400 \$5,336,332	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2%2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 \$52,80,440 \$629,119 1,174,588 543,948	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 2,000 535,400 \$55,336,332	Percent Change* 9.6% 2.0% 17.0% 24.6% 21.9%1.1% 78.1% 12.0% 0.3% 1.11% 2.0% -1.2% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350 0	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274 \$217,693 195,025 37,100 0	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2% 3.8%2.5% 7.3% 7.5% -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 0 \$5,280,440	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 2,000 535,400 \$5,336,332	Percent Change* 9.6% 2.0% 17.0% 24.6%8.3%8.1%9.4%1.1% 78.1% 12.0% -100.0% 1.1% 2.0% -1.1% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8%2.5% 7.3% 7.5% -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 \$5,280,440 \$\$5,280,440 \$\$629,119 1,174,588 543,948 0 0 0 509,743	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 2,000 535,400 \$5,336,332 \$641,434 1,160,410 526,629 0 0 0 505,117	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274 \$217,693 195,025 37,100 0 0 4,600	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2% 3.8%7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 \$52,280,440 \$629,119 1,174,588 543,948 0 0 0 509,743 17,600	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 2,000 535,400 \$55,336,332 \$641,434 1,160,410 526,629 0 0 505,117 15,600	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$278,229 0 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350 0 4,950	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274 \$217,693 195,025 37,100 0 4,600 4,600 0 4,600	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2% 3.8%2.5% 7.3% 7.5% -5.7%7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 \$52,280,440 \$629,119 1,174,588 543,948 0 0 0 509,743 17,600 134,822	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 0 2,000 \$535,400 \$\$5,336,332	Percent Change* 9.6% 2.0% 17.0% 24.6% 21.9% -1.1% 78.1% 12.0% 0.3% -100.0% 1.1% 2.0% -1.2% -3.2% -3.2% -1.4% -76.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350 0 4,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274 \$217,693 195,025 37,100 0 4,600 0 4,600 0 0 4,600 0 0 0	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2% 3.8%2.5% 7.3% 7.5% -5.7%7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 \$52,80,440 \$629,119 1,174,588 543,948 0 0 0 509,743 17,600 134,822 538,685	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 2,000 535,400 \$55,336,332 \$641,434 1,160,410 526,629 0 0 505,117 15,600 31,475 572,814	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350 0 4,950 0 0 10,150	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274 \$217,693 195,025 37,100 0 4,600 0 4,600 0 7,450	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2% 3.8%2.5% 7.3% 7.5% -5.7%7.1%26.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 \$52,280,440 \$629,119 1,174,588 543,948 0 0 0 509,743 17,600 134,822 538,685 \$3,548,505	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 2,000 535,400 \$53,400 \$53,336,332 \$641,434 1,160,410 526,629 0 0 505,117 15,600 31,475 572,814 \$3,453,479	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350 0 4,950 0 10,150 \$438,787	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274 \$217,693 195,025 37,100 0 4,600 0 7,450	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2% 3.8%2.5% 7.3% 7.5% -5.7%7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 \$52,80,440 \$629,119 1,174,588 543,948 0 0 0 509,743 17,600 134,822 538,685	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 2,000 535,400 \$55,336,332 \$641,434 1,160,410 526,629 0 0 505,117 15,600 31,475 572,814	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$278,229 0 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350 0 4,950 0 0 10,150	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274 \$217,693 195,025 37,100 0 4,600 0 4,600 0 7,450	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8%2.5% 7.3% 7.5% -5.7%7.1%7.1%26.6% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 0 \$52,280,440 \$629,119 1,174,588 543,948 0 0 0 509,743 17,600 134,822 538,685 \$3,548,505 461,910 351,290 0	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 2,000 535,400 \$53,340,332 \$641,434 1,160,410 526,629 0 0 0 505,117 15,600 31,475 572,814 \$3,453,479 612,000 397,010 0	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350 0 4,950 0 10,150 \$438,787 40,000 43,058 0 0	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$7755,274 \$217,693 195,025 37,100 0 0 4,600 0 7,450 \$461,868 45,000 41,198	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2% 5.7%7.1%7.1%26.6% 5.3% 12.5% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 \$52,280,440 \$629,119 1,174,588 543,948 0 0 0 509,743 17,600 134,822 538,685 \$3,548,505 461,910 351,290 0 693,983	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0,2000 535,400 \$53,346,332 \$641,434 1,160,410 526,629 0 0 0 505,117 15,600 31,475 572,814 \$3,453,479 612,000 397,010 0 731,733	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$278,229 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350 0 4,950 0 10,150 \$438,787 40,000 43,058 0 1102,800	\$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$217,693 195,025 37,100 0 4,600 0 7,450 \$461,868 45,000 41,198 0 0	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8%2.5% 7.3% 7.5% -5.7%7.1%26.6% 5.3% 12.5% -4.3%2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 0 \$52,280,440 \$629,119 1,174,588 543,948 0 0 0 509,743 17,600 134,822 538,685 \$3,548,505 461,910 351,290 0	2010 Budget \$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 2,000 535,400 \$53,340,332 \$641,434 1,160,410 526,629 0 0 0 505,117 15,600 31,475 572,814 \$3,453,479 612,000 397,010 0	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$278,229 0 0 10,859 7,483 0 269,908 19,000 3,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350 0 4,950 0 10,150 \$438,787 40,000 43,058 0 0	2010 Budget \$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$7755,274 \$217,693 195,025 37,100 0 0 4,600 0 7,450 \$461,868 45,000 41,198	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2% 5.7%7.1%7.1%26.6% 5.3% 12.5% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$998,501 112,800 215,000 238,916 38,000 132,435 2,421,783 351,628 0 177,265 36,000 26,250 34,150 \$4,782,728 497,712 0 \$52,280,440 \$629,119 1,174,588 543,948 0 0 0 509,743 17,600 134,822 538,685 \$3,548,505 461,910 351,290 693,983 0	\$1,093,872 115,000 251,500 297,702 38,000 121,466 2,226,063 318,729 0 216,000 35,600 46,750 38,250 \$4,798,932 0 0 2,000 535,400 \$5,336,332 \$641,434 1,160,410 526,629 0 0 0 505,117 15,600 31,475 572,814 \$3,453,479 612,000 397,010 731,733 0	Percent Change* 9.6% 2.0% 17.0% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$278,229 0 0 10,859 7,483 0 269,908 19,000 83,520 13,000 4,800 12,000 \$701,799 83,058 0 0 \$784,857 \$202,853 181,484 39,350 0 4,950 0 0 10,150 \$438,787 40,000 43,058 0 0	\$278,229 0 0 26,113 7,720 0 227,830 16,000 2,000 88,585 15,000 4,600 13,000 \$679,077 86,197 0 0 \$765,274 \$217,693 195,025 37,100 0 0 4,600 0 7,450 \$461,868 45,000 41,198 0 0	Percent Change* 140.5% 3.2%15.6% -15.8% -33.3% 6.1% 15.4% -4.2% 8.3% -3.2% 3.8% -3.2% 3.8%2.5% 7.3% 7.5% -5.7%7.1%7.1%26.6% 5.3% 12.5% -4.3%2.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Morton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Motley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Adopted budgets for the following funds. Or .	2009 Revised	2010 Budget	Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent Change*
Revenues	Budget	Buuget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$169,000	\$164,890	-2.4%	Property Taxes	\$327,112	\$319,642	-2.3%
Tax Increments All Other Taxes	0 3,300	0 300	-90.9%	Tax Increments All Other Taxes	0	0	
Special Assessments	0,500	0	-50.570	Special Assessments	8,200	8,200	
Licenses and Permits	50	2,200	4300.0%	Licenses and Permits	8,870	10,845	22.3%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	128,248	132,937	3.7%	State General Purpose Aid	131,146	133,794	2.0%
State Categorical Aid	2,600	800	-69.2%	State Categorical Aid	21,000	19,000	-9.5%
Grants from County/Other Local Units Charges for Services	0	7.769	0.0%	Grants from County/Other Local Units Charges for Services	1,807	2,100	16.2% -2.7%
Fines and Forfeits	7,767 2,500	7,768 300	-88.0%	Fines and Forfeits	69,565 16,000	67,675 9,000	-2.7% -43.8%
Interest on Investments	700	500	-28.6%	Interest on Investments	7,800	7,800	
All Other Revenues	4,200	4,200		All Other Revenues	3,630	4,290	18.2%
Total Revenues	\$318,365	\$313,895	-1.4%	Total Revenues	\$595,130	\$582,346	-2.1%
Proceeds from Bond Sales	15,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	165,186	260,420	57.7%
Total Revenues and Other Sources	\$333,365	\$313,895	-5.8%	Total Revenues and Other Sources	\$760,316	\$842,766	10.8%
Current Expenditures =				Current Expenditures =			
General Government	\$115,360	\$104,557	-9.4%	General Government	\$145,681	\$144,351	-0.9%
Public Safety Streets and Highways (excluding Const.)	105,761	94,154	-11.0%	Public Safety	233,935	220,041	-5.9%
Streets and Highways (excluding Const.) Sanitation	51,227 0	50,453 0	-1.5%	Streets and Highways (excluding Const.) Sanitation	155,250 0	156,704 0	0.9%
Human Services	0	0		Human Services	3,000	2,500	-16.7%
Health	Ō	0		Health	0	0	
Culture and Recreation	25,890	23,272	-10.1%	Culture and Recreation	2,550	1,750	-31.4%
Conservation of Natural Resources	0	15 275	-54 1%	Conservation of Natural Resources	100	0	-100.0%
Economic Development & Housing All Other Current Expenditures	33,500	15,375	-54.1%	Economic Development & Housing All Other Current Expenditures	350 0	350	
_	8,097	5,839	-27.9%	· <u>-</u>		0	
Total Current Expenditures	\$339,835	\$293,650	-13.6%	Total Current Expenditures	\$540,866	\$525,696	-2.8%
Debt Service - Principal	0	0		Debt Service - Principal	17,328	15,875	-8.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	2,322	2,319	-0.1%
Streets and Highways Capital Outlay	0	156 705		Streets and Highways Capital Outlay	62,500	68,720	10.0%
All Other Capital Outlay Other Financing Uses	0	156,795 0		All Other Capital Outlay Other Financing Uses	77,300 0	82,350 0	6.5%
Transfers to Other Funds	0	0		Transfers to Other Funds	165,186	176,200	6.7%
-				_			
Total Expenditures and Other Uses	\$339,835	\$450,445	32.5%	Total Expenditures and Other Uses	\$865,502	\$871,160	0.7%
				=			
Name of City: Mound				Name of City: Mounds View			
Name of City: Mound Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Mounds View Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF:			\Box	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,846,444	2010 Budget \$4,973,084 240,545 613,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,799,393	2010 Budget \$4,099,393 3,012,892 766,000	Percent Change* 7.9% 9.3% -1.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$4,846,444 231,222 433,000 198,298	2010 Budget \$4,973,084 240,545 613,000 198,298	Percent Change* 2.6% 4.0% 41.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534	2010 Budget \$4,099,393 3,012,892 766,000 25,652	Percent Change* 7.9% 9.3% -1.7% 0.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200	Percent Change* 2.6% 4.0% 41.6% -30.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0	Percent Change* 2.6% 4.0% 41.6% -30.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0	Percent Change* 7.9% 9.33% -1.7% 0.5% -5.8% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060	Percent Change* 2.6% 4.0% 41.6% -30.1% -91.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000	Percent Change* 2.6% 4.0% 41.6% -30.1% -91.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0 0 862,807	Percent Change* 7.99% 9.39% -1.79% 0.55% -5.89% -100.09% -62.39%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 0	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060	Percent Change* 2.6% 4.0% 41.6% -30.1% -91.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000	Percent Change* 2.6% 4.0% 41.6% -30.1% -91.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0 0 862,807	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 0 648,707 75,000 76,500	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000	2.6% 4.0% 41.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0% -62.3% 0.3% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 0 648,707 75,000 76,500 33,450	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970	Percent Change* 2.6% 4.0% 41.6% -30.1% -91.4% -0.7% -26.7% -69.9% 166.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0 0 862,807 107,761 226,858 47,150 502,725 92,806	Percent Change* 7.99% 9.39% -1.79% 0.55% -5.89% -100.09%62.39% 0.39% -2.77% -1.65% -34.49% 4.39%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 648,707 75,000 76,500 33,450 \$7,059,481	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0 0 862,807 107,761 226,858 47,150 502,725 92,806	Percent Change* 7.9% 9.3% -1.7% 0.59% -5.8% -100.0%62.3% 0.3% -2.7% -1.6% -34.4% 4.3% -14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 648,707 75,000 76,500 33,450 \$7,059,481 157,000	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 643,893 55,000 23,000 88,970 \$7,115,050 105,625	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% -2.7% -1.6% -34.4% 4.39% -14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0	2.6% 4.0% 41.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0	\$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% 2.77% -1.6% -34.4% 4.3% -14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% 2.77% -1.6% -34.4% 4.3% -14.5% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0	2.6% 4.0% 41.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0	\$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% 2.77% -1.6% -34.4% 4.3% -14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 0 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 5.2% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521	2010 Budget \$4,099,393 3,012,892 766,000 0 25,652 180,270 0 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% -2.7% -1.6% -34.4% 4.3% -14.5% 5.1% -12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 0 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -69.9% 166.0% 0.8% -32.7% 0.5% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521	2010 Budget \$4,099,393 3,012,892 766,000 0 25,652 180,270 0 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170	Percent Change* 7.99% 9.39% -1.79% 0.55% -5.88% -100.09%62.39% 0.39% -2.77% -1.69% -34.49% 4.39% -14.59% 5.11% -12.39%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 5.2% 0.5% 1.3% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256	2010 Budget \$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170	Percent Change* 7.99% 9.39% -1.79% 0.59% -5.89% -100.09%62.39% 0.39% -2.79% -1.66% -34.49% 4.39% -14.59% 5.11% -12.39% -1.29% -2.79%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 0 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -69.9% 166.0% 0.8% -32.7% 0.5% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521	2010 Budget \$4,099,393 3,012,892 766,000 0 25,652 180,270 0 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170	Percent Change* 7.99% 9.39% -1.79% 0.55% -5.88% -100.09%62.39% 0.39% -2.77% -1.69% -34.49% 4.39% -14.59% 5.11% -12.39%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 0 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -69.9% 166.0% 0.8% -32.7% 0.5% 1.3% 3.4% -12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0	\$4,099,393 3,012,892 766,000 0 25,652 180,270 0 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0	Percent Change* 7.99% 9.39% -1.79% 0.55% -5.88% -100.09%62.39% 0.39% -2.77% -1.69% -34.49% 4.39% -14.59% 5.11% -12.39% -1.29% -2.79% -2.09% 1.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 0	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 5.2% 0.5% 1.3% 3.4% -12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 0	\$4,099,393 3,012,892 766,000 0 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 0	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% 2.77% -1.6% -34.4% 4.3% -14.5% 5.1% -12.3% -1.2% -2.77% -2.0% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 76,500 33,450 \$7,59,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 599,363	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 627,622	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 5.2% 0.5% 1.3% 3.4% -12.1% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 1,049,319	2010 Budget \$4,099,393 3,012,892 766,000 0 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 0	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% 2.77% -1.6% -34.4% 4.3% -14.5% 5.1% -12.3% -1.2% -2.77% -2.0% 1.2%3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 0 599,363 0	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 627,622 0	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 5.2% 0.5% 1.3% 3.4% -12.1% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 0 1,049,319 0	\$4,099,393 3,012,892 766,000 0 25,652 180,270 0 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 0 1,015,217	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% -2.7% -1.6% -34.4% 4.3% -14.5% 5.1% -12.3% -1.2% -2.7% -2.0% 1.2% -3.2%3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 0 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 599,363 0 0 0	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 627,622 0 0	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 5.2% 0.5% 1.3% 3.4% -12.1% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 1,049,319 0 1,954,772	\$4,099,393 3,012,892 766,000 0 25,652 180,270 0 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 0 1,015,217 0 1,561,204	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% -2.7% -1.6% -34.4% 4.3% -14.5% 5.1% -12.3% -1.2% -2.7% -2.0% 1.2% -2.7% -2.0% 1.2%3.2%3.2%20.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 0 599,363 0 0	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 627,622 0 0 0 0	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 5.2% 0.5% 1.3% 3.4% -12.1% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 1,049,319 0 1,954,772 225,326	\$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 0 1,015,217 0 1,561,204 173,876	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% -2.7% -1.6% -34.4% 4.3% -14.5% 5.1% -12.3% -1.2% -2.7% -2.0% 1.2% -2.7% -2.0% 1.2% -2.1% -2.0% -2.2%3.2%20.1% -22.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 599,363 0 0 0 \$5,657,000	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 627,622 0 0 0 \$55,706,226	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -69.9% 166.0% 0.8% -32.7% 5.2% 0.5% 1.3% 3.4% -12.1% 4.7% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 0 1,049,319 0 1,954,772 225,326 \$7,887,608	\$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 0 1,015,217 0 1,561,204 173,876 \$7,308,592	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% -2.7% -1.6% -34.4% 4.3% -14.5% 5.1% -12.3% -1.2% -2.7% -2.0% 1.2% -2.0% 1.2%3.2%3.2%3.2% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 0 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 0 0 599,363 0 0 0 \$5,657,000 1,072,000	\$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 0 643,893 55,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 0 55,706,226 1,050,000	Percent Change* 2.6% 4.0% 41.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 1,049,319 0 1,954,772 225,326 \$7,887,608 408,665	\$4,099,393 3,012,892 766,000 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 0 1,515,217 0 1,561,204 173,876 \$7,308,592 414,428	Percent Change* 7.99% 9.39% -1.79% 0.55% -5.89% -100.09%62.39% 0.39% -2.77% -1.66% -34.49% 4.39% -14.59% 5.19% -12.39% -1.29% -2.79% -2.09% 1.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%3.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 0 \$5,657,000 1,072,000 901,769	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 627,622 0 0 \$5,706,226 1,050,000 953,626	Percent Change* 2.6% 4.0% 41.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 1,049,319 0 1,954,772 225,326 \$7,887,608 408,665 139,746	\$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 0 1,015,217 0 0 1,561,204 173,876 \$7,308,592 414,428 120,528	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 0 \$599,363 0 0 \$5,657,000 1,072,000 901,769	\$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 627,622 0 0 \$5,706,226 1,050,000 953,626 0	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 5.2% 0.5% 1.3% 3.4% -12.1% 4.7% 0.9% -2.1% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 0 1,049,319 0 1,954,772 225,326 \$7,887,608 408,665 139,746 5,013,019	\$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 1,015,217 0 1,561,204 173,876 \$7,308,592 414,428 120,528 4,112,000	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% -2.7% -1.6% -34.4% 4.3% -14.5% 5.1% -12.3% -1.2% -2.7% -2.0% 1.2%3.2%20.1% -22.8% -7.3% 1.4% -13.8% -18.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 0 \$5,657,000 1,072,000 901,769	2010 Budget \$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 627,622 0 0 \$5,706,226 1,050,000 953,626	Percent Change* 2.6% 4.0% 41.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 1,049,319 0 1,954,772 225,326 \$7,887,608 408,665 139,746	\$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 0 1,015,217 0 0 1,561,204 173,876 \$7,308,592 414,428 120,528	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 0 648,707 75,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 0 \$5,657,000 1,072,000 901,769 0 292,837	\$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 627,622 0 0 \$5,706,226 1,050,000 953,626 0 177,701	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 5.2% 0.5% 1.3% 3.4% -12.1% 0.9% -2.1% 5.8%39.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 1,049,319 0 1,954,772 225,326 \$7,887,608 408,665 139,746 5,013,019 1,310,789	\$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 1,015,217 0 1,561,204 173,876 \$7,308,592 414,428 120,528 4,112,000 639,552	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% -2.77% -1.6% -34.4% 4.39% -14.5% 5.1% -12.3% -1.2% 2.0% 1.2%3.2%3.2%3.2%3.2%1.38% -18.0% -13.8% -18.0% -51.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,846,444 231,222 433,000 198,298 224,800 0 186,060 106,000 76,500 33,450 \$7,059,481 157,000 0 691,053 \$7,907,534 \$1,260,399 3,000,974 796,264 0 0 599,363 0 0 0 \$5,657,000 1,072,000 901,769 0 292,837 0	\$4,973,084 240,545 613,000 198,298 157,200 0 16,060 106,000 23,000 88,970 \$7,115,050 105,625 0 727,054 \$7,947,729 \$1,277,094 3,101,959 699,551 0 0 627,622 0 0 0 \$5,706,226 1,050,000 953,626 177,701 0	Percent Change* 2.6% 4.0% 41.6%30.1%91.4%0.7% -26.7% -69.9% 166.0% 0.8% -32.7% 0.5% 1.3% 3.4% -12.1% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,799,393 2,757,270 779,250 25,534 191,470 525,000 0 2,286,627 107,434 233,256 47,900 765,970 88,952 \$11,608,056 0 0 1,431,465 \$13,039,521 \$1,281,582 2,638,256 712,135 26,218 0 0 1,049,319 0 1,954,772 225,326 \$7,887,608 408,665 139,746 5,013,019 1,310,789 0	\$4,099,393 3,012,892 766,000 25,652 180,270 0 862,807 107,761 226,858 47,150 502,725 92,806 \$9,924,314 0 1,504,856 \$11,429,170 \$1,265,787 2,567,882 698,081 26,545 0 0 1,015,217 0 1,561,204 173,876 \$7,308,592 414,428 120,528 4,112,000 639,552	Percent Change* 7.9% 9.3% -1.7% 0.5% -5.8% -100.0%62.3% 0.3% -2.7% -1.6% -34.4% 4.3% -14.5% 5.1% -12.3% -1.2% -2.7% -2.0% 1.2% -2.7% -2.0% 1.2% -3.2%3.2%3.2%3.2%3.2% -1.4% -13.8% -18.0% -51.2%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mountain Iron Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Mountain Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2009 Revised	2010 Budget	Percent Change*		2009 Revised	2010 Budget	Percent Change*
Revenues	Budget		Change"	Revenues _	Budget	Бийдет	Change
Property Taxes	\$1,030,238	\$1,290,789	25.3%	Property Taxes	\$526,880	\$539,970	2.5%
Tax Increments	79,000	79,000	10.00/	Tax Increments	0	0	
All Other Taxes	50,000	45,000 50,000	-10.0% -16.7%	All Other Taxes	0	0 41,000	-2.4%
Special Assessments Licenses and Permits	60,000 25,000	25,000	-10.770	Special Assessments Licenses and Permits	42,000 8,375	8,475	1.2%
Federal Grants	25,000	25,000		Federal Grants	0,373	0,473	1.2/0
State General Purpose Aid	2,316,762	2,031,268	-12.3%	State General Purpose Aid	875,835	807,450	-7.8%
State Categorical Aid	0	0		State Categorical Aid	23,528	26,228	11.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	24,000	24,000	
Charges for Services	50,000	50,000		Charges for Services	107,800	109,300	1.4%
Fines and Forfeits	11,000	11,000		Fines and Forfeits	5,500	6,000	9.1%
Interest on Investments All Other Revenues	42,200	47,200	11.8%	Interest on Investments All Other Revenues	9,000	10,500	16.7%
_	97,500	97,500		_	34,400	34,876	1.4%
Total Revenues Proceeds from Bond Sales	\$3,761,700 0	\$3,726,757 0	-0.9%	Total Revenues Proceeds from Bond Sales	\$1,657,318 248,065	\$1,607,799 0	-3.0% -100.0%
Other Financing Sources	0	0		Other Financing Sources	248,003	0	-100.076
Transfers from Other Funds	0	0		Transfers from Other Funds	0	204,172	
Total Revenues and Other Sources			-0.9%	Total Revenues and Other Sources			-4.9%
Current Expenditures =	\$3,761,700	\$3,726,757	-0.9%	Current Expenditures =	\$1,905,383	\$1,811,971	-4.9%
General Government	\$755,300	\$781,000	3.4%	General Government	\$247,978	\$243,194	-1.9%
Public Safety	555,200	580,500	3.4% 4.6%	Public Safety	518,034	502,362	-3.0%
Streets and Highways (excluding Const.)	665,000	685,000	3.0%	Streets and Highways (excluding Const.)	238,906	236,816	-0.9%
Sanitation	0	0		Sanitation	9,500	4,000	-57.9%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 396,500	0 400,500	1.0%	Health Culture and Recreation	0 214,472	0 205,103	-4.4%
Conservation of Natural Resources	396,500	400,500	1.070	Conservation of Natural Resources	7,500	4.500	-40.0%
Economic Development & Housing	79,000	79,000		Economic Development & Housing	7,500 114,404	4,500 106,547	-6.9%
All Other Current Expenditures	237,700	247,348	4.1%	All Other Current Expenditures	79,636	84,156	5.7%
Total Current Expenditures	\$2,688,700	\$2,773,348	3.1%	Total Current Expenditures	\$1,430,430	\$1,386,678	-3.1%
Debt Service - Principal	215,000	251,000	16.7%	Debt Service - Principal	124,050	165,650	33.5%
Interest and Fiscal Charges	194,668	122,056	-37.3%	Interest and Fiscal Charges	107,880	93,271	-13.5%
Streets and Highways Capital Outlay	0	122,030	-57.570	Streets and Highways Capital Outlay	0	93,271	-13.570
All Other Capital Outlay	628,000	438,409	-30.2%	All Other Capital Outlay	153,500	82,200	-46.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	89,444	84,172	-5.9%
Total Expenditures and Other Uses	\$3,726,368	\$3,584,813	-3.8%	Total Expenditures and Other Uses	\$1,905,304	\$1,811,971	-4.9%
* · · · · · · · · · · · · · · · · · · ·							
N				Norma of City, Mad			
Name of City: Murdock Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves	Name of City: Myrtle Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Murdock Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$63,000	2010 Budget \$75,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$9,000	2010 Budget \$9,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$63,000 2,784	2010 Budget \$75,000 2,784	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$9,000	2010 Budget \$9,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$63,000 2,784 0	2010 Budget \$75,000 2,784 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$9,000 0	2010 Budget \$9,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$63,000 2,784 0 0	2010 Budget \$75,000 2,784 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$9,000 0 0	2010 Budget \$9,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$63,000 2,784 0	2010 Budget \$75,000 2,784 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$9,000 0	2010 Budget \$9,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$63,000 2,784 0 0 3,000	\$75,000 2,784 0 0 3,000	Percent Change* 19.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$9,000 0 0 0 3,000	\$9,000 0 0 3,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$63,000 2,784 0 0 3,000 0	2010 Budget \$75,000 2,784 0 0 3,000 0	Percent Change* 19.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$9,000 0 0 3,000 0	2010 Budget \$9,000 0 0 0 3,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$63,000 2,784 0 0 3,000 69,931 0 0	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0	Percent Change* 19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$9,000 0 0 0 3,000 18,000 0	2010 Budget \$9,000 0 0 3,000 0 18,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$9,000 0 0 3,000 0 18,000 0 0	2010 Budget \$9,000 0 0 3,000 0 18,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 0	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 0 18,000 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500 0 2,000	Percent Change* 19.0% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 3,000 0 18,000 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 0 2,000 0	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500 0 2,000 0	Percent Change* 19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 0 0 0 0 0 0 3,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$63,000 2,784 0 0 3,000 69,931 0 29,500 0 2,000	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500 0 2,000	Percent Change* 19.0% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 3,000 0 18,000 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 2,000 0 \$170,215	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500 0 2,000 0 \$190,812	Percent Change* 19.0% 12.3% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 0 0 3,000 0 3,000 0 3,000 0 3,000 S33,000	2010 Budget \$9,000 0 0 3,000 18,000 0 0 0 0 0 3,000 \$3,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$63,000 2,784 0 0 3,000 69,931 0 29,500 0 2,000 0 \$170,215 0	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500 0 2,000 0 \$190,812	Percent Change* 19.0% 12.3% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$9,000 0 0 3,000 18,000 0 0 3,000 0 3,000 0 533,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 3,000 0 3,000 0 3,000 0 3,000 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 0 2,000 0 \$170,215 0 0	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 29,500 0 2,000 0 \$190,812	Percent Change* 19.0% 12.3% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 0 3,000 0 3,000 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 3,000 0 33,000 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 0 2,000 0 \$170,215 0 0 0	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 29,500 0 2,000 0 \$190,812	Percent Change* 19.0% 12.3% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 0 3,000 0 3,000 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 0 2,000 0 \$170,215 0 0 0	2010 Budget \$75,000 2,784 0 0 3,000 78,528 0 29,500 2,000 0 \$190,812 0 0 \$190,812	Percent Change* 19.0% 12.3% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 0 3,000 0 3,000 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 0 3,000 0 3,000 \$33,000 \$33,000 \$33,000 \$10,800	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$63,000 2,784 0 0 3,000 69,931 0 29,500 0 2,000 0 \$170,215 0 0 \$170,215 \$26,000 21,500	2010 Budget \$75,000 2,784 0 0 3,000 78,528 0 29,500 2,000 0 \$190,812 0 0 \$190,812 \$26,000 21,500	Percent Change* 19.0% 12.3% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 0 3,000 0 \$33,000 0 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 10,500	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 3,000 3,000 \$33,000 \$33,000 \$33,000 \$10,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 0 2,000 0 \$170,215 0 0 \$170,215 \$26,000 21,500 3,000 3,000	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 29,500 0 2,000 0 \$190,812 0 0 0 \$190,812	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 0 3,000 0 0 0 3,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$10,500 10,000	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 3,000 \$33,000 \$33,000 0 0 \$10,500 10,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 0 2,000 0 \$170,215 0 0 \$170,215 \$26,000 21,500 3,000 36,000	2010 Budget \$75,000 2,784 0 0 3,000 78,528 0 0 29,500 0 2,000 0 \$190,812 0 0 \$190,812 \$26,000 21,500 21,500 3,000 36,000	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 \$33,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,000 0	2010 Budget \$9,000 0 0 0 3,000 0 18,000 0 0 3,000 0 0 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 0 2,000 0 \$170,215 0 0 \$170,215 \$26,000 21,500 3,000 3,000	2010 Budget \$75,000 2,784 0 0 3,000 0 78,528 0 29,500 0 2,000 0 \$190,812 0 0 0 \$190,812	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 0 3,000 0 0 0 3,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$10,500 10,000	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 3,000 \$33,000 \$33,000 0 0 \$10,500 10,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$63,000 2,784 0 0 3,000 69,931 0 29,500 0 2,000 0 \$170,215 0 0 \$170,215 \$26,000 21,500 3,000 36,000 0 0	2010 Budget \$75,000 2,784 0 0 3,000 78,528 0 29,500 0 2,000 0 \$190,812 0 0 \$190,812 \$26,000 21,500 3,000 36,000 0	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 0 3,000 \$33,000 \$33,000 \$33,000 \$10,000 10,000 0 0 0	2010 Budget \$9,000 0 0 3,000 18,000 0 0 3,000 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 0 2,000 0 \$170,215 \$26,000 21,500 3,000 36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$75,000 2,784 0 0 3,000 0 78,528 0 29,500 0 2,000 0 \$190,812 0 0 \$190,812 \$26,000 21,500 3,000 36,000 0	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,500 10,000 0 1,000 0 1,000	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 3,000 3,000 \$33,000 \$33,000 \$10,800 10,500 10,000 0 1,000 0 1,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$63,000 2,784 0 0 3,000 69,931 0 29,500 0 2,000 0 \$170,215 0 0 \$170,215 \$26,000 21,500 3,000 36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$75,000 2,784 0 0 3,000 78,528 0 0 29,500 0 2,000 0 \$190,812 0 0 \$190,812 \$26,000 21,500 3,000 36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 3,000 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$63,000 2,784 0 0 3,000 0 69,931 0 29,500 0 2,000 0 \$170,215 \$26,000 21,500 3,000 36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$75,000 2,784 0 0 3,000 0 78,528 0 29,500 0 2,000 0 \$190,812 0 0 \$190,812 \$26,000 21,500 3,000 36,000 0	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,500 10,000 0 1,000 0 1,000	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 3,000 3,000 \$33,000 \$33,000 \$10,800 10,500 10,000 0 1,000 0 1,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$63,000 2,784 0 0 3,000 69,931 0 29,500 0 2,000 0 \$170,215 0 0 \$170,215 \$26,000 21,500 3,000 36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$75,000 2,784 0 0 3,000 78,528 0 0 29,500 0 2,000 0 \$190,812 0 0 \$190,812 \$26,000 21,500 3,000 36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 19.0% 12.3% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 3,000 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$63,000 2,784 0 0 3,000 69,931 0 29,500 0 29,500 0 \$170,215 0 0 \$170,215 \$26,000 21,500 3,000 36,000 0 0 0 \$3,000 0 \$3,000 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0	\$75,000 2,784 0 0 3,000 0 78,528 0 29,500 0 2,000 0 \$190,812 \$26,000 21,500 21,500 3,000 36,000 0 0	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$9,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 0 3,000 0 0 3,000 \$33,000 \$33,000 \$10,500 10,000 0 0 1,000 0 0 0 1,000 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 18,000 0 0 3,000 \$33,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$63,000 2,784 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$75,000 2,784 0 0 3,000 0 78,528 0 29,500 0 29,500 0 \$190,812 0 0 \$190,812 \$26,000 21,500 3,000 36,000 0 0 3,000 36,000 0 0	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,000 \$9,000 0 3,000 0 18,000 0 3,000 0 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,000 0 1,000 0 \$32,300 0 \$32,300	\$9,000 0 0 0 3,000 0 18,000 0 3,000 0 33,000 0 33,000 0 33,000 0 10,000 10,000 0 1,000 0 0 332,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$63,000 2,784 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500 0 29,500 0 0 \$190,812 \$26,000 21,500 36,000 0 0 0 \$3,000 36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,000 \$9,000 0 3,000 0 18,000 0 3,000 0 3,000 \$33,000 \$333,000 0 \$10,500 10,000 0 1,000 0 \$32,300 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$9,000 0 0 0 3,000 0 18,000 0 0 3,000 0 0 3,000 0 0 3,000 0 3,000 0 0 10,000 10,000 0 0 1,000 0 0 332,300 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$63,000 2,784 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500 0 2,000 0 \$190,812 0 0 \$190,812 \$26,000 21,500 3,000 36,000 0 0 33,000 36,000 0 0	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,000 0 0 3,000 0 18,000 0 3,000 0 3,000 0 3,000 0 3,000 0 1,000 0 1,000 0 0 332,300 0 0 0 0 \$33,000 0 0 0 \$33,000 0 0 0 \$33,000 0 0 0 0 \$33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 0 18,000 0 0 3,000 0 3,000 \$33,000 0 0 \$33,000 10,500 10,000 10,000 0 0 1,000 0 0 \$32,300 0 0 0 \$32,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$63,000 2,784 0 0 3,000 69,931 0 29,500 0 29,500 0 2,000 0 \$170,215 \$26,000 21,500 3,000 36,000 0 0 3,000 0 \$170,215	\$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500 0 2,000 0 \$190,812 0 0 0 \$190,812 \$26,000 21,500 3,000 36,000 0 0 0 40,000 0	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,000 0 0 3,000 0 18,000 0 3,000 0 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,000 0 0 1,000 0 0 \$32,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,000 0 0 0 3,000 18,000 0 0 3,000 3,000 \$33,000 \$33,000 \$33,000 \$10,500 10,500 10,000 0 0 1,000 0 0 \$32,300	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$63,000 2,784 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$75,000 2,784 0 0 3,000 0 78,528 0 0 29,500 0 2,000 0 \$190,812 0 0 \$190,812 \$26,000 21,500 3,000 36,000 0 0 33,000 36,000 0 0	Percent Change* 19.0% 12.3% 12.1% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,000 0 0 3,000 0 18,000 0 3,000 0 3,000 0 3,000 0 3,000 0 1,000 0 1,000 0 0 332,300 0 0 0 0 \$33,000 0 0 0 \$33,000 0 0 0 \$33,000 0 0 0 0 \$33,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$9,000 0 0 0 3,000 0 18,000 0 0 3,000 0 3,000 \$33,000 0 0 \$33,000 10,500 10,000 10,000 0 0 1,000 0 0 \$32,300 0 0 0 \$32,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Jame of City: Nashua	TZ CD. XI	DC N. CD			V CD. NI	DC N. CD	NT.
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*
Revenues	Budget			Revenues	Budget		Change
Property Taxes	\$6,717	\$5,499 0	-18.1%	Property Taxes	\$276,180	\$276,180 0	
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	8,850	10,500	18.6%
Federal Grants	0	0		Federal Grants	6,943	6,943	
State General Purpose Aid	0	0		State General Purpose Aid	567,439	536,109	-5.5%
State Categorical Aid	357	579	62.2%	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	1.57.70/
Charges for Services Fines and Forfeits	0	0		Charges for Services Fines and Forfeits	24,235 2,350	62,460 3,500	157.7% 48.9%
Interest on Investments	1,322	237	-82.1%	Interest on Investments	7,000	10,000	42.9%
All Other Revenues	0	404		All Other Revenues	43,460	47,752	9.9%
Total Revenues	\$8,396	\$6,719	-20.0%	Total Revenues	\$936,457	\$953,444	1.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	71,613	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	214,092	
Total Revenues and Other Sources	\$8,396	\$6,719	-20.0%	Total Revenues and Other Sources	\$1,008,070	\$1,167,536	15.8%
Current Expenditures =		Ψ0,717	20.070	Current Expenditures =	=======================================	Ψ1,107,550	12.070
General Government	\$1,900	\$2,145	12.9%	General Government	\$150,550	\$194,364	29.1%
Public Safety	2,000	4,782	139.1%	Public Safety	200,750	309,858	54.4%
Streets and Highways (excluding Const.)	2,000	1,500	-25.0%	Streets and Highways (excluding Const.)	274,165	385,096	40.5%
Sanitation	0	0		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 100	100		Health Culture and Recreation	64,535	74,585	15.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	04,333	74,383	15.070
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	1,000	902	-9.8%	All Other Current Expenditures	318,070	203,633	-36.0%
Total Current Expenditures	\$7,000	\$9,429	34.7%	Total Current Expenditures	\$1,008,070	\$1,167,536	15.8%
•				•			13.670
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
-	\$7,000	\$9,429	34.7%	_	\$1,008,070	\$1,167,536	15.8%
Total Expenditures and Other Uses =	<u> </u>	39,429	34.770	Total Expenditures and Other Uses	\$1,008,070	\$1,107,330	13.670
Jame of City: Nassau							
•				Name of City: Nelson			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Nelson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	\square			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$12,100	2010 Budget \$12,100 0 500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$32,000	2010 Budget \$32,000 0	Percent Change*
Revenues Property Taxes Tax Increments	2009 Revised Budget \$12,100 0	2010 Budget \$12,100 0 500 689	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$32,000 0	2010 Budget \$32,000 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$12,100 0 600 610 550	2010 Budget \$12,100 0 500 689 550	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$32,000 0 0 0 9,375	\$32,000 0 0 0 6,100	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$12,100 0 600 610 550 0	\$12,100 0 500 689 550 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$32,000 0 0 9,375 0	\$32,000 0 0 0 6,100 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$12,100 0 600 610 550 0 22,000	\$12,100 0 500 689 550 0 24,000	Percent Change* -16.7% 13.0% 9.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$32,000 0 0 9,375 0 20,932	\$32,000 0 0 0 6,100 0 24,782	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0	2010 Budget \$12,100 0 500 689 550 0 24,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0	\$32,000 0 0 0 6,100 24,782 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$12,100 \$12,100 0 600 610 550 0 22,000 0	\$12,100 0 500 689 550 0 24,000 0	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$32,000 0 0 0 9,375 0 20,932 0	\$32,000 0 0 0 6,100 0 24,782	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0	2010 Budget \$12,100 0 500 689 550 0 24,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0	\$32,000 0 0 0 0 6,100 24,782 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600	\$12,100 Budget \$12,100 0 500 689 550 0 24,000 0 0 21,900	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$32,000 0 0 0 9,375 0 20,932 0 0	\$32,000 0 0 0 0 6,100 24,782 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$12,100 0 600 610 550 0 22,000 0 21,600	2010 Budget \$12,100 0 500 689 550 0 24,000 0 21,900	Percent Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$12,100 600 610 550 0 22,000 0 21,600 600	2010 Budget \$12,100 0 500 689 550 0 24,000 0 0 21,900 0 600	Percent Change* 9.1% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$32,000 0 0 0 0 6,100 24,782 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$12,100 600 610 550 0 22,000 0 21,600 600 600	2010 Budget \$12,100 0 500 689 550 0 24,000 0 0 21,900 600 200	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 0 350	\$32,000 0 0 0 6,100 24,782 0 0 0 0 0 150	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 \$58,660	2010 Budget \$12,100 0 500 689 550 0 24,000 0 0 21,900 600 200	Percent Change* 16.7% 13.0% 9.1% 1.4%66.7% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$32,000 0 0 0 9,375 0 20,932 0 0 0 0 350 \$62,657	\$32,000 0 0 0 6,100 24,782 0 0 0 0 150	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 \$558,660 0	\$12,100 0 500 689 550 0 24,000 0 21,900 600 200 \$60,539	Percent Change* 16.7% 13.0% 9.1% 1.4%66.7% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0	\$32,000 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 \$58,660 0	2010 Budget \$12,100 0 500 689 550 0 24,000 0 21,900 0 600 200 \$60,539	Percent Change* 16.7% 13.0%1.4%66.7% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 \$562,657 0 0	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 0 150 \$63,032 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 \$58,660 0 0	2010 Budget \$12,100 0 500 689 550 0 24,000 0 21,900 0 600 200 \$60,539 0 0	Percent Change* 16.7% 13.0% 9.1% 1.4%66.7% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$32,000 \$32,000 0 0 9,375 0 20,932 0 0 0 0 562,657 0 0	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 0 150 \$63,032 0 0	Percent Change* 18.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 \$58,660 0 0	2010 Budget \$12,100 0 500 689 550 0 24,000 0 21,900 600 200 \$60,539 0 0 \$60,539	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$32,000 \$32,000 0 0 9,375 0 20,932 0 0 0 0 562,657 0 0	2010 Budget \$32,000 0 0 0 6,100 24,782 0 0 0 150 \$63,032 0 \$63,032	Percent Change*34.9% 18.4%57.1% 0.6% 0.6% 11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 600 600 \$58,660 0 0 \$\$58,660 \$\$11,885 4,945	2010 Budget \$12,100 0 500 689 550 0 24,000 0 21,900 600 200 \$60,539 0 \$60,539	Percent Change* 9.1% 1.4% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 \$62,657 \$23,150 1,500	\$32,000 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 \$25,900 3,450	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 \$58,660 0 0 \$\$11,885 4,945 0	2010 Budget \$12,100 0 500 689 550 0 24,000 0 21,900 600 200 \$60,539 0 \$60,539 \$12,000 5,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$32,000 0 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 \$862,657 \$23,150 1,500 5,000	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 0 150 \$63,032 0 0 \$63,032 \$63,032 \$25,900 3,450 11,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 600 600 600 \$58,660 0 0 \$58,660 \$11,885 4,945 0 23,125	\$12,100 0 500 689 550 0 24,000 0 21,900 0 600 200 \$60,539 0 \$60,539	Percent Change* 9.1% 1.4% 3.2% 1.0% 1.1% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$32,000 0 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 0 \$62,657 \$23,150 1,500 5,000 0	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 \$25,900 3,450 11,500 2,900	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 \$58,660 0 0 \$\$11,885 4,945 0	2010 Budget \$12,100 0 500 689 550 0 24,000 0 21,900 600 200 \$60,539 0 \$60,539 \$12,000 5,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$32,000 0 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 \$862,657 \$23,150 1,500 5,000	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 0 150 \$63,032 0 0 \$63,032 \$63,032 \$25,900 3,450 11,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 600 600 \$58,660 0 0 \$\$58,660 \$\$11,885 4,945 0 23,125 0	\$12,100 0 500 689 550 0 24,000 0 21,900 600 200 \$60,539 0 0 \$60,539 \$12,000 5,000 0 23,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 0 \$62,657 \$23,150 1,500 5,000 0 0 0	\$32,000 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 0 0 \$63,032 \$25,900 3,450 11,500 2,900	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 \$58,660 0 0 \$\$58,660 \$\$11,885 4,945 0 23,125 0 0	\$12,100 689 550 0 24,000 0 21,900 0 21,900 0 600 200 \$60,539 0 0 \$60,539 0 0 23,000 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$32,000 \$32,000 0 0 9,375 0 20,932 0 0 0 0 \$62,657 0 0 \$62,657 0 \$23,150 \$5,000 0 0	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 0 150 \$63,032 0 0 \$63,032 0 0 \$63,032 11,500 2,900 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 600 600 \$58,660 0 0 \$\$11,885 4,945 0 23,125 0 1,100	\$12,100 0 500 689 550 0 24,000 0 21,900 0 21,900 0 600 200 \$60,539 0 0 \$60,539 \$12,000 5,000 0 23,000 0 1,700	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 \$862,657 \$23,150 1,500 5,000 0 0 2,500	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 0 150 \$63,032 \$63,032 \$25,900 3,450 11,500 2,900 0 0 3,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 600 600 600 \$58,660 0 0 \$58,660 \$11,885 4,945 0 23,125 0 0 1,100 0	\$12,100 0 500 689 550 0 24,000 0 21,900 0 600 200 \$60,539 0 0 \$60,539 \$12,000 5,000 23,000 0 0 1,700 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$32,000 0 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 \$62,657 \$23,150 1,500 5,000 0 2,500 0 0 2,500	\$32,000 0 0 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 0 0 0 \$63,032 \$25,900 3,450 11,500 2,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 600 600 600 \$58,660 0 0 \$58,660 23,125 0 0 23,125 0 0 1,100 0 0	\$12,100 0 500 689 550 0 24,000 0 21,900 0 600 200 \$60,539 0 0 \$60,539 \$12,000 5,000 5,000 1,700 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 \$62,657 \$23,150 1,500 5,000 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$32,000 0 0 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 0 0 0 \$63,032 \$25,900 3,450 11,500 2,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$12,100 600 600 610 550 0 22,000 0 21,600 0 600 600 600 \$58,660 0 0 \$58,660 0 \$58,660 0 0 23,125 0 0 23,125 0 0 3,125 0 0 0 0 0 0 0 0 0 0 0 0 0	\$12,100 0 500 689 550 0 24,000 0 21,900 0 600 200 \$60,539 0 0 \$60,539 \$12,000 5,000 23,000 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$32,000 0 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 0 \$62,657 \$23,150 1,500 5,000 0 0 2,500 0 0 \$32,150	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 \$63,032 \$25,900 3,450 11,500 2,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$12,100 600 610 550 0 22,000 0 21,600 600 600 600 \$58,660 0 0 \$58,660 23,125 0 0 21,100 0 0	\$12,100 0 500 689 550 0 24,000 0 21,900 0 600 200 \$60,539 0 0 \$60,539 \$12,000 5,000 5,000 1,700 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 \$62,657 \$23,150 1,500 5,000 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 \$63,032 \$25,900 3,450 11,500 2,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegarical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 600 600 \$58,660 0 0 \$\$58,660 \$\$11,885 4,945 0 23,125 0 0 1,100 0 0 \$\$41,055	\$12,100 0 500 689 550 0 24,000 0 21,900 200 \$60,539 0 0 \$60,539 \$12,000 5,000 0 23,000 0 0 \$1,700 0 0 \$1,700 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 0 \$62,657 0 \$62,657 0 \$5,000 0 \$23,150 5,000 0 \$332,150 3,900 0 \$3,900	\$32,000 0 0 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 0 0 \$63,032 0 0 \$63,032 0 0 0 3,450 11,500 2,900 0 0 0 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$12,100 0 600 610 550 0 22,000 0 21,600 0 600 600 \$58,660 0 0 \$\$58,660 \$\$11,885 4,945 0 23,125 0 1,100 0 0 \$\$41,055	\$12,100 \$12,100 689 550 0 24,000 0 21,900 0 21,900 0 600 200 \$60,539 0 0 \$60,539 0 0 23,000 0 23,000 0 0 24,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$32,000 0 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 \$62,657 \$23,150 1,500 5,000 0 0 0 0 0 35,000 0 0 0 0 0 0 0 0 0 0 0 0	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 \$63,032 \$25,900 3,450 11,500 2,900 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$12,100 600 600 610 550 0 22,000 0 21,600 0 600 600 600 600 \$58,660 0 0 \$58,660 \$11,885 4,945 0 23,125 0 1,100 0 0 \$41,055	\$12,100 \$12,100 \$689 \$550 0 24,000 0 21,900 0 21,900 0 \$60,539 0 0 \$60,539 \$12,000 5,000 0 23,000 0 \$1,700 0 0 \$41,700 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$32,000 0 0 9,375 0 20,932 0 0 0 0 \$62,657 0 \$62,657 0 \$5,000 0 \$23,150 5,000 0 \$332,150 3,900 0 \$3,900	\$32,000 0 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 \$25,900 3,450 11,500 2,900 0 3,000 0 33,000 0 33,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$12,100 600 600 610 550 0 22,000 0 21,600 0 600 600 600 \$58,660 0 0 \$58,660 0 \$11,885 4,945 0 23,125 0 0 1,100 0 \$41,055	\$12,100 0 500 689 550 0 24,000 0 21,900 0 600 200 \$60,539 0 \$60,539 \$12,000 5,000 0 23,000 0 1,700 0 0 \$41,700 0 0 0 0 \$41,700 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$32,000 0 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 0 \$62,657 \$23,150 1,500 5,000 0 0 2,500 0 0 \$32,150 3,900 0 35,000 0 35,000 0 35,000 0 0 35,000	\$32,000 0 0 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 \$63,032 \$25,900 3,450 11,500 2,900 0 0 0 30,000 0 30,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,100 600 610 550 0 22,000 0 600 610 550 0 22,000 0 0 21,600 600 600 \$58,660 0 0 \$58,660 \$11,885 4,945 0 23,125 0 0 1,100 0 \$41,055	\$12,100 0 500 689 550 0 24,000 0 21,900 0 600 200 \$60,539 0 0 \$60,539 \$12,000 5,000 0 23,000 0 0 24,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$32,000 0 0 0 9,375 0 20,932 0 0 0 350 \$62,657 0 0 0 \$62,657 \$23,150 1,500 5,000 0 0 2,500 0 0 \$32,150 3,900 0 35,000 0 0 35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$32,000 0 0 0 0 0 0 6,100 0 24,782 0 0 0 150 \$63,032 0 0 0 \$63,032 \$25,900 3,450 11,500 2,900 0 0 0 0 30 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Nerstrand							N - 1
Adopted budgets for the following funds: GF:		DS: CP:	Dono-4	Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:	No Percent
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes	\$0	\$0		Revenues Property Taxes	\$188,376	\$205,467	9.1%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	12,720	9,037	-29.0%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	7.20/
State Categorical Aid	0	0		State Categorical Aid	48,791 20,500	45,207 14,500	-7.3% -29.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	1,558	1,558	-29.370
Charges for Services	0	0		Charges for Services	92,281	90,159	-2.3%
Fines and Forfeits	0	0		Fines and Forfeits	250	200	-20.0%
Interest on Investments		0		Interest on Investments	1,350	2,200	63.0%
All Other Revenues	0	0		All Other Revenues	3,700	5,500	48.6%
Total Revenues	\$0	\$0		Total Revenues	\$369,526	\$373,828	1.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	89,575	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	60,511	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$459,101	\$434,339	-5.4%
Current Expenditures =				Current Expenditures =			
General Government	\$0	\$0		General Government	\$119,903	\$115,398	-3.8%
Public Safety	0	0		Public Safety	149,073	141,375	-5.2%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	61,800	65,050	5.3%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	27,045	25,095	-7.2%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	15,755	15,185	-3.6%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	1,260	
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$373,576	\$363,363	-2.7%
Debt Service - Principal	0	0		Debt Service - Principal	0	22,000	-2.770
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	3,516	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	31,000	0,510	-100.0%
All Other Capital Outlay	0	0		All Other Capital Outlay	8,300	3,300	-60.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	46,225	42,160	-8.8%
Total Expenditures and Other Uses	\$0	\$0		Total Expanditures and Other Uses	\$459,101	\$434,339	-5.4%
Total Expellultures and Other Uses				Total Expenditures and Other Uses	φ 4 39,101		-5.470
Iama of City NT A 1							
				Name of City: New Brighton			
	Yes SR: No	DS: Yes CP:	No	Name of City: New Brighton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2009 Revised	2010	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	لتنا لتنا		ш
dopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
dopted budgets for the following funds: GF:	2009 Revised Budget \$135,175	2010 Budget \$135,175 0 0	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$7,185,700	2010 Budget \$7,104,100 0 0	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$135,175 0	2010 Budget \$135,175 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$7,185,700 0	2010 Budget \$7,104,100 0	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$135,175 0 0	2010 Budget \$135,175 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$7,185,700 0	2010 Budget \$7,104,100 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$135,175 0 0	2010 Budget \$135,175 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$7,185,700 0 0	2010 Budget \$7,104,100 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$135,175 0 0 4,300 0 102,005	\$135,175 0 0 0 4,290 0 109,011	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$7,185,700 0 0 556,600 12,500 372,300	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000	Percent Change* -1.1% -32.5% -56.0% -97.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$135,175 0 0 0 4,300 0 102,005	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$7,185,700 0 0 556,600 12,500 372,300 507,600	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700	Percent Change ³ -1.1% -32.5% -56.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$135,175 0 0 0 4,300 0 102,005 0	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$7,185,700 0 0 556,600 12,500 372,300 507,600 45,700	2010 Budget \$7,104,100 0 0 0 375,500 5,500 10,000 517,700 45,700	Percent Change ² -1.1% -32.5% -56.0% -97.3% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$135,175 0 0 0 4,300 0 102,005 0 8,748	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$7,185,700 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700	Percent Change ^s -1.1% -32.5% -56.0% -97.3% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$135,175 0 0 4,300 102,005 0 8,748 550	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 11,780 1,000	Percent Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000	Percent Change ⁹ -1.1%32.5% -56.0% -97.3% 2.0%0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$135,175 0 0 0 4,300 0 102,005 0 8,748 550 0	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000	Percent Change*0.2% 6.9% 34.7% 81.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500	Percent Change ³ -1.1% -32.5% -56.0% -97.3% 2.0% -0.9% -35.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$135,175 0 0 0 4,300 0 102,005 0 8,748 550 0 10,350	2010 Budget \$135,175 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350	Percent Change*0.2% 6.9% 34.7% 81.8% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 4,280,700 65,000 175,000 5,200	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 5,300	Percent Change* -1.1% -32.5% -56.0% -97.3% 2.0% -0.9% -35.7% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$135,175	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350	Percent Change*0.2% 6.9% 34.7% 81.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300	2010 Budget \$7,104,100 0 0 0 375,500 5,500 10,000 517,700 42,42,700 65,000 112,500 5,300 \$12,484,000	Percent Change* -1.1% -32.5% -56.0% -97.3% 2.0% -0.9% 1.9% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$135,175 0 0 0 4,300 102,005 0 8,748 550 0 10,350 \$261,128 0	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350 \$272,606	Percent Change*0.2% 6.9% 34.7% 81.8% 9.7% 4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$7,185,700 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0	2010 Budget \$7,104,100 0 0 0 375,500 10,000 517,700 45,700 4,242,700 65,000 112,500 5,300 \$12,484,000 0	Percent Change* -1.1% -32.5% -56.0% -97.3% 2.0% -0.9% -35.7% 1.9% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 5550 0 10,350 \$261,128 0 0	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350 \$272,606	Percent Change*0.2% 6.9% 34.7% 81.8% 9.7% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 5,300 \$12,484,000	Percent Change* -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 5550 0 10,350 \$261,128 0 0	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$7,185,700 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 5,300 \$12,484,000 0	Percent Change* -1.1% -32.5% -56.0% -97.3% 2.0% -0.9% -35.7% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 5550 0 10,350 \$261,128 0 0	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350 \$272,606	Percent Change*0.2% 6.9% 34.7% 81.8% 9.7% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 5,300 \$12,484,000	Percent Change ³ -1.1%32.5% -56.0% -56.0% 2.0% -0.9%35.7% 1.9%5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300	2010 Budget \$7,104,100 0 0 0 375,500 10,000 517,700 45,700 45,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000	Percent Change ³ -1.1%32.5% -56.0% -97.3% 2.0%0.9%35.7% 1.9%5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$135,175 0 0 4,300 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943	2010 Budget \$135,175 0 0 4,290 0 109,011 0 11,780 1,000 0 211,350 \$272,606 0 0 \$272,606 \$100,439	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$\$2,506,400	Percent Changes -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$135,175 0 0 0 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$7,185,700 0 0 556,600 12,500 372,300 507,600 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 42,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900	Percent Changes -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$135,175 0 0 4,300 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998	2010 Budget \$135,175 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$\$100,439 45,645 39,494	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700 863,300	2010 Budget \$7,104,100 0 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 844,300	Percent Change ³ -1.1%32.5% -56.0% -97.3% 2.0%0.9% 1.9% -5.5%5.5% -7.3% 1.3% -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$135,175 0 0 0 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 9.2% 10.0% -12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$7,185,700 0 0 556,600 12,500 372,300 507,600 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 42,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900	Percent Change ² -1.1%32.5% -56.0% -97.3% 2.0%0.9%35.7% 1.9%5.5%5.5%3.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 5550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 0 0	\$135,175 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 9.2% 10.0% -12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$7,185,700 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700 863,300 179,300 0 0	2010 Budget \$7,104,100 0 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 0 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 0 0	Percent Change ³ -1.1%32.5% -56.0% -97.3% 2.0%0.9%35.7% 1.9% -5.5%5.5% -7.3% 1.3% -2.2% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$135,175 0 0 4,300 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121	\$135,175 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$100,439 45,645 39,494 6,250 0 15,330	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 9.2% 10.0% -12.2% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$7,185,700 \$7,185,700 \$0 \$0 \$0 \$0 \$556,600 \$12,500 \$372,300 \$07,600 \$45,700 \$4280,700 \$65,000 \$175,000 \$5,200 \$13,206,300 \$0 \$0 \$13,206,300 \$2,704,100 \$4,933,700 \$63,300 \$179,300 \$0 \$2,830,300	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 0	Percent Change* -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121 0	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$100,439 45,645 39,494 6,250 0 0 15,330 0	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 9.2% 10.0% -12.2% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700 863,300 179,300 0 0 2,830,300 0	2010 Budget \$7,104,100 0 0 0 375,500 10,000 517,700 45,700 45,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 2,947,100 0	Percent Change ³ -1.1%32.5% -56.0% -97.3% 2.0%0.9%35.7% 1.9% -5.5%5.5% -7.3% 1.3% -2.2% -1.34%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121 0 488	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$100,439 45,645 39,494 6,250 0 0 15,330 0 488	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 9.2% 10.0% -12.2% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700 863,300 179,300 0 2,830,300 0 0 0 2,830,300 0 0	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 2,947,100 0 0	Percent Change ³ -1.1%32.5% -56.0% -97.3% 2.0% -0.9%35.7% 1.9% -5.5%5.5% -7.3% 1.3% -2.2% 15.4% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121 0	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$100,439 45,645 39,494 6,250 0 0 15,330 0	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 9.2% 10.0% -12.2% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700 863,300 179,300 0 0 2,830,300 0	2010 Budget \$7,104,100 0 0 0 375,500 10,000 517,700 45,700 45,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 2,947,100 0	Percent Change ³ -1.1%32.5% -56.0% -97.3% 2.0%0.9%35.7% 1.9% -5.5%5.5% -7.3% 1.3% -2.2% -1.34%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121 0 488	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$100,439 45,645 39,494 6,250 0 0 15,330 0 488	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 9.2% 10.0% -12.2% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$7,185,700 0 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700 863,300 179,300 0 2,830,300 0 0 0 2,830,300 0 0	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 2,947,100 0 0	Percent Change* -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$135,175 0 0 4,300 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121 0 488 52,491 \$251,777	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$100,439 45,645 39,494 6,250 0 15,330 0 488 54,405 \$262,051	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 9.2% 10.0% -12.2% 8.6% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$7,185,700 0 0 556,600 12,500 372,300 507,600 45,700 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700 863,300 179,300 0 2,830,300 0 0 132,800	2010 Budget \$7,104,100 0 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 2,947,100 0 0 132,800	Percent Change ³ -1.1%32.5% -56.0% -97.3% 2.0%0.9%35.7% 1.9% -5.5%5.5% -7.3% 1.3% -2.2% 15.4% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$135,175 0 0 4,300 4,300 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121 0 488 52,491	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$100,439 45,645 39,494 6,250 0 0 15,330 0 488 54,405	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 4.4% 8.6% 8.6% 3.6% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$7,185,700 0 0 556,600 12,500 372,300 507,600 45,700 42,807,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700 863,300 179,300 0 0 2,830,300 0 0 132,800 \$11,643,500	2010 Budget \$7,104,100 0 0 0 375,500 5,500 10,000 517,700 45,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 2,947,100 0 132,800 \$11,633,500	Percent Change ³ -1.1%32.5% -56.0% -97.3% 2.0%0.9%35.7% 1.9% -5.5%5.5% -7.3% 1.3% -2.2% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 5550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121 488 52,491 \$251,777 9,351	2010 Budget \$135,175 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$100,439 45,645 39,494 6,250 0 0 15,330 488 54,405 \$262,051 10,555	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 4.4% 3.6% 8.6% 3.6% 4.1% 12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$7,185,700 0 0 556,600 12,500 372,300 507,600 4,280,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700 863,300 179,300 0 2,830,300 0 0 2,830,300 0 132,800 \$11,643,500 0 0	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 207,000 0 2,947,100 0 132,800 \$11,633,500 0	Percent Change ³ -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$135,175 0 0 4,300 0 4,300 0 102,005 0 8,748 5550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121 0 488 52,491 \$251,777 9,351 0	\$135,175 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$100,439 45,645 39,494 6,250 0 0 15,330 0 488 54,405 \$262,051 10,555 0	Percent Change* 0.2% 6.9% 34.7% 81.8% 9.7% 4.4% 4.4% 4.4% 3.6% 8.6% 3.6% 4.1% 12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$7,185,700 \$7,185,700 \$0 \$0 \$0 \$0 \$0 \$556,600 \$12,500 \$372,300 \$507,600 \$45,700 \$4,280,700 \$65,000 \$175,000 \$5,200 \$13,206,300 \$13,206,300 \$2,704,100 \$4,933,700 \$863,300 \$179,300 \$0 \$2,830,300 \$0 \$132,800 \$11,643,500 \$0 \$0 \$11,643,500	2010 Budget \$7,104,100 0 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 0 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 2,947,100 0 132,800 \$11,633,500 0 0	Percent Change ³ -1.1%32.5% -56.0% -97.3% 2.0%0.9%35.7% 1.9% -5.5%5.5% -7.3% 1.3% -2.2% 4.1%0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121 0 488 52,491 \$251,777 9,351 0 0	\$135,175 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 \$100,439 45,645 39,494 6,250 0 15,330 0 488 54,405 \$262,051 10,555 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$7,185,700 \$7,185,700 \$0 \$0 \$0 \$0 \$556,600 \$12,500 \$372,300 \$507,600 \$4,280,700 \$5,200 \$13,206,300 \$13,206,300 \$13,206,300 \$2,704,100 \$4,933,700 \$863,300 \$179,300 \$0 \$2,830,300 \$0 \$132,800 \$11,643,500 \$0 \$0 \$0 \$0 \$11,643,500	2010 Budget \$7,104,100 0 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 0 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 2,947,100 0 132,800 \$11,633,500 0 0 0 0 0	Percent Change* -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 \$91,943 41,486 44,998 44,998 6,250 0 14,121 0 488 52,491 \$251,777 9,351 0 0 0	2010 Budget \$135,175 0 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 \$100,439 45,645 39,494 6,250 0 0 15,330 0 488 54,405 \$262,051 10,555 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$7,185,700 \$7,185,700 \$0 \$0 \$0 \$0 \$556,600 \$12,500 \$372,300 \$507,600 \$45,700 \$4,280,700 \$5,200 \$13,206,300 \$13,206,300 \$13,206,300 \$2,704,100 \$4,933,700 \$863,300 \$179,300 \$0 \$2,830,300 \$0 \$132,800 \$11,643,500 \$0 \$0 \$0 \$0 \$11,643,500	2010 Budget \$7,104,100 0 0 0 375,500 10,000 517,700 45,700 45,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 2,947,100 0 132,800 \$11,633,500 0 0 0 0 0 0 0 0	Percent Change* -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$135,175 0 0 4,300 0 102,005 0 8,748 550 0 10,350 \$261,128 0 0 \$261,128 \$91,943 41,486 44,998 6,250 0 14,121 0 488 52,491 \$251,777 9,351 0 0 0 0	2010 Budget \$135,175 0 0 4,290 0 109,011 0 11,780 1,000 0 11,350 \$272,606 0 0 \$272,606 \$100,439 45,645 39,494 6,250 0 15,330 0 488 54,405 \$262,051 10,555 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,185,700 0 0 556,600 12,500 372,300 507,600 45,700 42,807,700 65,000 175,000 5,200 \$13,206,300 0 0 \$13,206,300 \$2,704,100 4,933,700 863,300 179,300 0 0 2,830,300 0 0 132,800 \$11,643,500 0 0	2010 Budget \$7,104,100 0 0 375,500 5,500 10,000 517,700 45,700 4,242,700 65,000 112,500 5,300 \$12,484,000 0 \$12,484,000 \$2,506,400 4,995,900 844,300 207,000 0 2,947,100 0 132,800 \$11,633,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -1.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Revenue Dubget	Jame of City: New Germany	V CD. N-	DC. V. CD.					
Note Proceed	Adopted budgets for the following funds: GF:	2009 Revised			Adopted budgets for the following funds: GF:	2009 Revised		Percent
Tax increases								
According 1.00								3.2%
Special Assersments						-		38.3%
September 10,000 12,000		4,000	4,000					
Sease Caregorical Propose Aid 10,016 21,222 94,516 Sease Caregorical Propose Aid 21,003 44,007 97,000	Licenses and Permits	25,200	25,200		Licenses and Permits	317,180	210,480	-33.6%
Salar Cologonical Acid		0	0			0	8,925	
Came Control Contr				94.5%				
Chargo fix Services 7,1975 66,616 7,246 Chargo fix Services 11,70,60 60,101,50 61,806 11,706 10,100	E					· ·		
Process Company Comp					•	-		
Interest piecentamen 2,00 2,50 7.0 1.0								
Mathematics 10								
Total Revenues		,						
Proceeds from Flood Sales	Total Revenues	\$317.678			Total Revenues			
Transfer from Order Funds								
Transfer from Other Funds			-				-	
Transferont Notes \$11,000	_				· ·			
Control Expenditures	Total Revenues and Other Sources			6 50/	Total Revenues and Other Sources			1 70/
Comment Signature Signat	_	\$317,078	\$338,377	0.576	_	\$12,000,432	\$12,390,139	-1.//0
Public Safary 9,292 10,495 13,596 Public Safary 6,292.54 6,043.35 3,295 3,295 3,296 3,29		¢128 021	\$130.707	0.69/		\$1 160 065	¢1 639 971	40.19/
Sinces and Highways (excluding Count.) 5,05% 25,00% 3,00% Sincest and Highways (excluding Count.) 42,145 0.0 0.00% 100,00% 100								
Samilation		,						
Human Services					Sanitation			
Culture and Recreation 1,73,73,771 1,705,671 3,38% Conservation of Natural Resources 0			0					
Conservation of Natural Resources 0		-						
Economic Development & Housing 0								
All Other Current Expenditures							-	
Total Current Expenditures								
Deb Service - Principal 25,000 25,000 3-00 0-100,000 0-1000,000 0-1000,000 0-1000,000 0-1000,000 0-1000,000 0-1000,000 0-1000,	· _							
Interest and Fiscal Charges	•		\$338,377	6.5%	•	\$10,686,078	\$11,072,990	3.6%
Streets and Highways Capital Outlay	•				•	,		-100.0%
All Other Capital Outlay		,		-59.8%				
Dother Financing Uses		-						
Transfers to Other Funds						_		
Total Expenditures and Other Use	_				· ·			
Name of City: New Lendon Name of City: New Munich Adopted budgets for the following funds: GF Yes SR; No Desk No Cept No Name of City: New Munich Adopted budgets for the following funds: GF Yes SR; No Desk No Cept No Name of City: New Munich Adopted budgets for the following funds: GF Yes SR; No Desk No Cept No Name of City: New Munich N	Transfers to Other Funds				Transfers to Other Funds			
Adopted budgets for the following funds: GF: Yes SR: No D8: No CP: No CP: No D8: No CP:	Total Expenditures and Other Uses_	\$344,842	\$364,247	5.6%	Total Expenditures and Other Uses_	\$11,886,078	\$12,181,990	2.5%
Adopted budgets for the following funds: GF: Yes SR: No D8: No CP: No CP: No D8: No CP:	ame of City: New London				Name of City: New Merrich			
Revenues Revenues Revenues Revenues Revenues Revenues Revenues S180,000 \$199,000 10.7% Property Taxes \$54,080 \$5 100,00% Tax Increments 0 0 0 Tax Increments 0 0 0 All Other Taxes 0 0 0 Tax Increments 0 0 0 All Other Taxes 0 0 0 Tax Increments 0 0 0 Licenses and Permits 21,268 25,970 22.1% Licenses and Permits 3,516 0 0 0 0 1 0					Name of City. New Munich			
Revenues Revenues Revenues Revenues Revenues Revenues Revenues S180,000 \$199,000 10.7% Property Taxes \$54,080 \$5 100,00% Tax Increments 0 0 0 Tax Increments 0 0 0 All Other Taxes 0 0 0 Tax Increments 0 0 0 All Other Taxes 0 0 0 Tax Increments 0 0 0 Licenses and Permits 21,268 25,970 22.1% Licenses and Permits 3,516 0 0 0 0 1 0	1	Yes SR: No	DS: No CP:	No		Yes SR: No	DS: No CP:	No
Property Taxes				ш	Adopted budgets for the following funds: GF:			
Tax Increments		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	
All Other Taxes	Revenues _	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Special Assessments	Revenues Property Taxes	2009 Revised Budget \$180,000	2010 Budget \$199,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$64,080	2010 Budget	Percent Change*
Licenses and Permits	Revenues Property Taxes Tax Increments	2009 Revised Budget \$180,000 0	2010 Budget \$199,300 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$64,080 0	2010 Budget \$0 0	Percent Change*
Federal Grants	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$180,000 0	2010 Budget \$199,300 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$64,080 0	2010 Budget \$0 0 0	Percent Change*
State Categorical Aid 25,821 26,000 0.7% State Categorical Aid 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$180,000 0 0	2010 Budget \$199,300 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$64,080 0 0	2010 Budget \$0 0 0	Percent Change*
Grants from County/Other Local Units	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$180,000 0 0 0 21,268	2010 Budget \$199,300 0 0 0 25,970	Percent Change* 10.7% 22.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$64,080 0 0 0 3,516	2010 Budget \$0 0 0 0 0	Percent Change*
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$180,000 0 0 21,268 0	\$199,300 0 0 0 25,970 0	Percent Change* 10.7% 22.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$64,080 0 0 0 3,516 0	2010 Budget \$0 0 0 0 0	Percent Change* -100.0% -100.0%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$180,000 0 0 21,268 0 294,754	2010 Budget \$199,300 0 0 25,970 0 275,263	Percent Change* 10.7% 22.1% -6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$64,080 0 0 3,516 0 43,164	2010 Budget \$0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 0	Percent Change* 10.7% 22.1% -6.6% 0.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080	2010 Budget \$199,300 0 0 25,970 0 275,263 26,000 0 200	Percent Change* 10.7% 22.1% -6.6% 0.7% -81.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0 2,252	2010 Budget SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0%
Total Revenues \$548,201 \$544,453 0.7% Total Revenues \$137,163 \$0 -100,0% Proceeds from Bond Sales 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 0 200 2,000	Percent Change* 10.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0% -100.0%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 0 2,000 2,000 7,500	Percent Change* 10.7% 22.1% -6.6% 0.7% -81.5% -37.5% 44.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0% -100.0% -100.0%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 0 0 200 2,000 7,500 8,220	Percent Change* 10.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0% -100.0% -100.0%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878	2010 Budget \$199,300 0 0 25,970 0 275,263 26,000 0 200 2,000 7,500 8,220 \$544,453	Percent Change* 10.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$64,080 0 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0	2010 Budget \$199,300 0 0 25,970 0 275,263 26,000 0 2,000 7,500 8,220 \$544,453 0	Percent Change* 10.7% 22.1% -6.6% 0.7% -81.5% -37.5% 44.2% -51.3% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 200 2,000 7,500 8,220 \$544,453 0 0	Percent Change* 10.7% 22.1% -6.6% 0.7% -81.5% -37.5% 44.2% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Seminar Semi	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 200 2,000 7,500 8,220 \$544,453 0 0 0	Percent Change* 10.7% 22.1%6.6% 0.7%81.5% -37.5% 44.2% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0%
Public Safety 151,839 155,924 2.7% Public Safety 42,835 0 -100.0% Streets and Highways (excluding Const.) 86,324 80,885 -6,3% Streets and Highways (excluding Const.) 21,418 0 -100.0% Sanitation 0 0 0 Sanitation 674 0 -100.0% Human Services 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 Health 0 0 Culture and Recreation 9,697 0 -100.0% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 6,855 18,693 172.7% All Other Current Expenditures \$118,410 \$0 -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 200 2,000 7,500 8,220 \$544,453 0 0 0	Percent Change* 10.7% 22.1%6.6% 0.7%81.5% -37.5% 44.2% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Streets and Highways (excluding Const.) 86,324 80,885 -6.3% Streets and Highways (excluding Const.) 21,418 0 -100.0% Sanitation 0 0 0 Sanitation 674 0 -100.0% Conservation of Natural Resources 0 0 0 Culture and Recreation 9,697 0 -100.0% Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 Economic	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$\$548,201	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 0 2,000 7,500 8,220 \$544,453 0 0 \$5544,453	Percent Change* 10.7% 22.1%6.6% 0.7%81.5% -37.5% 44.2% -51.3% -0.7%0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$\$548,201 \$\$200,605	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 0 0 \$\$544,453	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$\$548,201 \$	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 0 200 2,000 7,500 8,220 \$544,453 0 0 \$\$544,453	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 43,164 5137,163	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$\$548,201 \$	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 0 0 0 \$\$544,453	Percent Change* 10.7% 22.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 6,855 18,693 172.7% All Other Current Expenditures 4,936 0 -100.0% Total Current Expenditures \$483,008 \$510,620 5.7% Total Current Expenditures \$118,410 \$0 -100.0% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 30,217 33,833 12.0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$\$548,201 \$\$200,605 151,839 86,324 0	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 0 0 \$\$544,453	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 \$548,201 \$\$200,605 151,839 86,324 0 0 37,385	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 200 2,000 7,500 8,220 \$544,453 0 0 \$\$544,453 \$	Percent Change* 10.7% 22.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
All Other Current Expenditures 6,855 18,693 172.7% All Other Current Expenditures 4,936 0 -100.0% Total Current Expenditures \$483,008 \$510,620 5.7% Total Current Expenditures \$118,410 \$0 -100.0% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 30,217 33,833 12.0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$\$548,201 \$	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 0 0 0 \$\$544,453 \$\$218,538 155,924 80,885 0 0 36,580 0	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674 0 9,697	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Total Current Expenditures \$483,008 \$510,620 5.7% Total Current Expenditures \$118,410 \$0 -100.0% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 30,217 33,833 12.0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$\$548,201 \$200,605 151,839 86,324 0 0 37,385 0 0 0	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 0 0 \$544,453 \$218,538 155,924 80,885 0 0 36,580 0 0 0	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674 0 9,697 0	\$00 Budget \$00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 30,217 33,833 12.0% All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$548,201 \$200,605 151,839 86,324 0 0 37,385 0 0 0 0	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 0 2,000 7,500 8,220 \$544,453 0 0 \$544,453 \$218,538 \$155,924 80,885 0 0 36,580 0 0 0 0 0	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674 0 9,697 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 30,217 33,833 12,0% All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$548,201 \$200,605 151,839 86,324 0 0 37,385 0 0 0 6,855	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 0 2,000 7,500 8,220 \$544,453 0 0 \$544,453 \$218,538 \$155,924 80,885 0 0 36,580 0 0 0 0 0	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674 0 9,697 0 4,936	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 30,217 33,833 12,0% All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$548,201 \$200,605 151,839 86,324 0 0 37,385 0 0 0 6,855	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 0 0 \$544,453 \$218,538 155,924 80,885 0 0 36,580 0 0 18,693	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674 0 9,697 0 4,936	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
All Other Capital Outlay 30,217 33,833 12.0% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$\$548,201 \$200,605 151,839 86,324 0 0 37,385 0 0 6,855 \$483,008	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 0 0 \$544,453 \$218,538 155,924 80,885 0 0 36,580 0 0 18,693 \$510,620	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674 0 9,697 0 4,936 \$118,410	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 0 0 \$200,605 151,839 86,324 0 0 37,385 0 6,855 \$483,008	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 0 0 \$544,453 \$218,538 155,924 80,885 0 0 36,580 0 0 18,693 \$\$510,620	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674 0 0 9,697 0 0 4,936 \$118,410 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$180,000	\$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 \$218,538 155,924 80,885 0 0 36,580 0 18,693 \$510,620	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$64,080 0 0 3,516 0 43,164 0 2,252 1,083 3,722 19,346 \$137,163 0 0 0 \$137,163 \$38,850 42,835 21,418 674 0 0 9,697 0 0 4,936 \$118,410 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$180,000 0 0 0 21,268 0 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 \$200,605 151,839 86,324 0 0 37,385 0 0 6,855 \$483,008 0 0 30,217	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 0 0 \$\$544,453 \$\$218,538 155,924 80,885 0 0 36,580 0 0 18,693 \$\$510,620	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674 0 9,697 0 0 4,936 \$118,410 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
Total Expenditures and Other Uses \$513,225 \$544,453 6.1% Total Expenditures and Other Uses \$118,410 \$0 -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 0,300 5,200 16,878 \$548,201 0 0 \$548,201 \$200,605 151,839 86,324 0 0 37,385 0 0 0 6,855 \$483,008 0 0 30,217 0	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 0 2,000 7,500 8,220 \$544,453 0 0 \$544,453 \$218,538 155,924 80,885 0 0 36,580 0 18,693 \$510,620 0 33,833 0	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0 2,252 1,083 3,722 19,346 \$137,163 0 0 \$137,163 \$38,850 42,835 21,418 674 0 9,697 0 0 4,936 \$118,410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$180,000 0 0 21,268 0 294,754 25,821 0 1,080 3,200 5,200 16,878 \$548,201 \$200,605 151,839 86,324 0 0 37,385 0 0 6,855 \$483,008 0 0 30,217 0 0 0	2010 Budget \$199,300 0 0 0 25,970 0 275,263 26,000 2,000 7,500 8,220 \$544,453 0 0 \$544,453 \$218,538 155,924 80,885 0 0 36,580 0 0 18,693 \$510,620 0 333,833 0 0	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$64,080 0 0 3,516 0 43,164 0 0 2,252 1,083 3,722 19,346 \$137,163 \$38,850 42,835 21,418 674 0 9,697 0 0 4,936 \$118,410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -100.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: New Prague Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
Tacped dauged for the following failure of	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues	\$3,465,076	\$3,625,000	4.6%	Revenues	\$281,132	\$281,004	-0.0%
Property Taxes Tax Increments	68,760	4,800	-93.0%	Property Taxes Tax Increments	14,000	14,000	-0.0%
All Other Taxes	00,700	0		All Other Taxes	7,900	8,680	9.9%
Special Assessments	484,754	403,749	-16.7%	Special Assessments	51,035	42,464	-16.8%
Licenses and Permits	171,100	139,900	-18.2%	Licenses and Permits	19,610	18,465	-5.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	832,188	51,548	-93.8%	State General Purpose Aid	356,437	370,599	4.0%
State Categorical Aid	179,071	160,971	-10.1%	State Categorical Aid	26,524	23,538	-11.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	8,000	8,500	6.3%
Charges for Services	121,235	106,501	-12.2%	Charges for Services	88,500	117,100	32.3%
Fines and Forfeits	58,360	59,000	1.1%	Fines and Forfeits	1,000	1,000	
Interest on Investments All Other Revenues	270,011	120,375	-55.4%	Interest on Investments All Other Revenues	11,000	9,500	-13.6%
_	250,985	613,780	144.5%		4,600	4,700	2.2%
Total Revenues	\$5,901,540	\$5,285,624	-10.4%	Total Revenues	\$869,738	\$899,550	3.4%
Proceeds from Bond Sales Other Financing Sources	21,396	60,573	183.1%	Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
	0	2,670,735		_	0	0	
Total Revenues and Other Sources	\$5,922,936	\$8,016,932	35.4%	Total Revenues and Other Sources	\$869,738	\$899,550	3.4%
Current Expenditures				Current Expenditures			
General Government	\$1,022,192	\$993,972	-2.8%	General Government	\$171,116	\$173,933	1.6%
Public Safety	1,288,516	1,323,726	2.7%	Public Safety Streets and Highways (excluding Const.)	309,186	343,730	11.2%
Streets and Highways (excluding Const.)	1,011,705	915,273	-9.5%		160,865	162,379	0.9%
Sanitation Human Services	0	0		Sanitation Human Services	1,601	969 3 220	-39.5% 3.2%
Health	0	0		Health	3,120 0	3,220	3.270
Culture and Recreation	399,133	279,464	-30.0%	Culture and Recreation	53,426	57,145	7.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	Õ		Economic Development & Housing	2,000	4,500	125.0%
All Other Current Expenditures	251,776	196,751	-21.9%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$3,973,322	,	-6.6%	Total Current Expenditures	\$701,314		6.4%
•		\$3,709,186		•		\$745,876	
Debt Service - Principal	1,837,856	2,497,720	35.9%	Debt Service - Principal	23,200	30,000	29.3%
Interest and Fiscal Charges	912,597	2,250,536	146.6%	Interest and Fiscal Charges	47,795	71,681	50.0%
Streets and Highways Capital Outlay	0 34,000	0	100.00/	Streets and Highways Capital Outlay	0 71,150	67.200	 5 40/
All Other Capital Outlay		0	-100.0%	All Other Capital Outlay		67,300	-5.4%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	2 200	2 200	
-				_	3,300	3,300	
Total Expenditures and Other Uses_	\$6,757,775	\$8,457,442	25.2%	Total Expenditures and Other Uses_	\$846,759	\$918,157	8.4%
Name of City: New Trier				_			
				Name of City: New Ulm			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: New Ulm Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
•	-		No	Adopted budgets for the following funds: GF:			No
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
•	2009 Revised Budget	2010 Budget		Adopted budgets for the following funds: GF:	2009 Revised Budget		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$5,261,854	2010 Budget \$5,306,154	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$5,261,854 0	2010 Budget \$5,306,154 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0 39	2010 Budget \$0 0 39	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$5,261,854 0 2,250,800	2010 Budget \$5,306,154 0 2,069,625	Percent Change* 0.8% -8.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 39 0	2010 Budget \$0 0 39 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$5,261,854 0 2,250,800 1,264,003	2010 Budget \$5,306,154 0 2,069,625 1,305,263	Percent Change* 0.8% -8.0% 3.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 39 0 3,600	\$0 Budget \$0 0 39 0 4,876	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$5,261,854 0 2,250,800 1,264,003 209,500	\$5,306,154 0 2,069,625 1,305,263 193,200	Percent Change* 0.8% -8.0% 3.3% -7.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 39 0 3,600 0	2010 Budget \$0 0 39 0 4,876 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$5,261,854 0 2,250,800 1,264,003 209,500 459,000	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625	Percent Change* 0.8% -8.0% 3.3% -7.8% 260.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 39 0 3,600 0 0	\$0 Budget \$0 0 39 0 4,876 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$5,261,854 0 2,250,800 1,264,003 209,500 459,000 4,658,946	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762	Percent Change* 0.8% -8.0% 3.3% -7.8% 260.3% -11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 39 0 3,600 0 0 0 0	2010 Budget \$0 0 39 0 4,876 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$5,261,854 0 2,250,800 1,264,003 209,500 459,000 4,658,946 290,679	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150	Percent Change* 0.8% -8.0% 3.3% -7.8% 260.3% -11.7% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800	\$0 Budget \$0 0 39 0 4,876 0 0 0 3,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$5,261,854 0 2,250,800 1,264,003 209,500 459,000 4,658,946 290,679 21,141	\$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641	Percent Change* 0.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 39 0 3,600 0 0 0 0	2010 Budget \$0 0 39 0 4,876 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$5,261,854 0 2,250,800 1,264,003 209,500 459,000 4,658,946 290,679 21,141 1,240,441	\$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033	Percent Change* 0.8% -8.0% 3.3% -7.8% 260.3% -11.7% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0	2010 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$5,261,854 0 2,250,800 1,264,003 209,500 459,000 4,658,946 290,679 21,141	\$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641	Percent Change* 0.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0	\$0 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$5,261,854 0 2,250,800 1,264,003 209,500 4,58,946 290,679 21,141 1,240,441 103,400	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100	Percent Change* 0.8% -8.0% 3.3% -7.8% 260,3% -11.7% -9.1% 7.1% 44.1% 3.6% -40.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 0 331	\$0 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550 0 0	Percent Change* 35.4% 66.7% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$5,261,854 0 2,250,800 1,264,003 209,500 459,000 4,658,946 290,679 21,141 1,240,441 103,400 308,500 123,600	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025	Percent Change* 0.8% -8.0% 3.3% -7.8% 260.3% -11.7% -9.1% 7.1% 44.1% 3.6% -40.1% -19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$5,261,854 0 2,250,800 1,264,003 209,500 4,558,946 290,679 21,141 1,240,441 103,400 308,500	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650	Percent Change* 0.8% -8.0% 3.3% -7.8% 260,3% -11.7% -9.1% 7.1% 44.1% 3.6% -40.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 0 331 \$5,770	\$0 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550 0 0 0	Percent Change* 35.4% 66.7% -100.0% 64.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$5,261,854 0 2,250,800 1,264,003 209,500 4559,000 4,658,946 290,679 21,141 103,400 308,500 123,600 \$16,191,864 0	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 39 0 3,600 0 1,800 0 0 331 \$5,770 0	\$0 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550 0 0 0 \$9,465	Percent Change* 35.4% 66.7%100.0% 64.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$5,261,854 0 2,250,800 1,264,003 209,500 4,59,000 4,658,946 290,679 21,141 1,240,441 103,400 308,500 123,600 \$16,191,864 0 9,000	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 39 0 3,600 0 1,800 0 0 331 \$5,770 0 0 0	\$0 Budget \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$5,261,854 0 2,250,800 1,264,003 209,500 4,58,946 290,679 21,141 1,240,441 103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 39 0 3,600 0 1,800 0 0 3,5770 0 0 0	\$0 Budget \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 0 \$9,465	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$5,261,854 0 2,250,800 1,264,003 209,500 4,59,000 4,658,946 290,679 21,141 1,240,441 103,400 308,500 123,600 \$16,191,864 0 9,000	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 331 \$5,770 0 0 \$5,770	\$0 \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 0 \$9,465 0 0 \$9,465	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$5,261,854 0 2,250,800 1,264,003 209,500 4,658,946 290,679 21,141 1,240,441 1103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 39 0 3,600 0 1,800 0 0 331 \$5,770 0 0 0	\$010 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550 0 0 0 \$9,465	Percent Change* 35.4% 66.7%100.0% 64.0% 64.0% 44.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$5,261,854 0 2,250,800 1,264,003 209,500 459,000 4,658,946 290,679 21,141 1,240,441 1103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 0 331 \$5,770 0 0 \$55,770 \$13,767 0	\$0 \$0 0 39 0 4,876 0 0 0 3,000 1,550 0 0 0 \$9,465 0 \$9,465	Percent Change* 35.4% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,249,852 \$2,249,852 \$2,209,800 1,264,003 209,500 4,558,946 290,679 21,141 1,240,441 103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$2,249,852 2,781,421	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 331 \$5,770 0 0 \$5,770	\$010 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550 0 0 0 \$9,465	Percent Change* 35.4% 66.7%100.0% 64.0% 64.0% 44.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$5,261,854 0 2,250,800 1,264,003 209,500 459,000 4,658,946 290,679 21,141 1,240,441 1103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 331 \$5,770 0 0 \$5,770 0 \$13,767 0 0 0 0 0 0 13,767	\$010 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550 0 0 0 \$9,465 0 0 \$9,465	Percent Change* 35.4% 66.7%100.0% 64.0% 64.0% 44.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$5,261,854 0 2,250,800 1,264,003 209,500 4,58,946 290,679 21,141 1,240,441 103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 331 \$5,770 0 0 \$5,770 \$13,767 0 0 0 0 0	\$0 \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 0 \$9,465 0 0 \$9,465 \$19,861 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 35.4% 66.7%100.0% 64.0% 44.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$5,261,854 0 2,250,800 1,264,003 209,500 4,58,946 290,679 21,141 1,240,441 103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 0 0	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 331 \$5,770 0 0 \$5,770 \$13,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 \$9,465 0 0 \$9,465	Percent Change* 35.4% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$5,261,854 0 2,250,800 1,264,003 209,500 459,000 4,658,946 290,679 21,141 1,240,441 1103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 331 \$5,770 0 0 \$5,770 \$13,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 \$9,465 0 0 \$9,465 \$19,861 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,261,854 0 2,250,800 1,264,003 209,500 4,658,946 290,679 21,141 1,240,441 1103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 3,342,023	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 0 3,268,053 0	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$009 Revised Budget \$0 0 399 0 3,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 \$9,465 0 0 \$9,465 \$19,861 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$5,261,854 0 2,250,800 1,264,003 209,500 4,658,946 290,679 21,141 1,240,441 1103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 0 3,342,023 0	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 3,268,053 0 0	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 331 \$5,770 0 0 \$5,770 \$13,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 \$9,465 0 0 \$9,465 \$19,861 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,261,854 0 2,250,800 1,264,003 209,500 4,658,946 290,679 21,141 1,240,441 1103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 3,342,023	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 0 3,268,053 0	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$009 Revised Budget \$0 0 399 0 3,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 \$9,465 0 0 \$9,465 \$19,861 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$5,261,854 0 2,250,800 1,264,003 209,500 4,658,946 290,679 21,141 1,240,441 1103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 0 3,342,023 0	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 3,268,053 0 0	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$0 0 399 0 3,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 \$9,465 0 0 \$9,465 \$19,861 0 0 0 0 \$19,861 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 35.4% 66.7%100.0% 64.0% 64.0% 44.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$5,261,854 0 2,250,800 1,264,003 209,500 4,658,946 290,679 21,141 1,240,441 1103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 0 3,342,023 0 646,701 \$11,932,804	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 0,00 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 0 3,268,053 0 979,483 \$12,337,510	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$009 Revised Budget \$0 0 399 0 3,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550 0 0 0 \$9,465 0 0 0 \$9,465	Percent Change* 35.4% 66.7%100.0% 64.0% 64.0% 44.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$5,261,854 0 2,250,800 1,264,003 209,500 4,59,000 4,658,946 290,679 21,141 103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 0 3,342,023 0 646,701 \$11,932,804 2,448,400	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 3,268,053 0 979,483 \$12,337,510 2,829,800	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 331 \$5,770 0 0 0 \$5,770 \$13,767 0 0 0 0 \$8,000 \$21,767	\$010 Budget \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 \$9,465 0 0 \$9,465 \$19,861 0 0 0 4,000 \$23,861 0 0	Percent Change* 35.4% 66.7%100.0% 64.0% 44.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,261,854 0 2,250,800 1,264,003 209,500 4,58,946 290,679 21,141 1,240,441 103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 0 3,342,023 0 646,701 \$11,932,804 2,448,400 964,681	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 3,268,053 0 979,483 \$12,337,510 2,829,800 737,027	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 39 0 3,600 0 0 1,800 0 0 0 1,800 0 0 55,770 0 0 0 \$5,770 0 0 0 0 0 \$5,770 0 0 0 0 \$5,770 0 0 0 0 8,000 \$21,767	\$010 Budget \$0 0 39 0 4,876 0 0 0 3,000 1,550 0 0 0 \$9,465 0 0 0 \$9,465	Percent Change* 35.4% 66.7%100.0% 64.0% 44.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$5,261,854 0 2,250,800 1,264,003 209,500 4,59,000 4,658,946 290,679 21,141 103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 0 3,342,023 0 646,701 \$11,932,804 2,448,400	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 3,268,053 0 979,483 \$12,337,510 2,829,800	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	\$13,767 0 8,000 \$21,767	\$010 Budget \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 \$9,465 0 0 \$9,465 \$19,861 0 0 0 4,000 \$23,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 35.4% 66.7%100.0% 64.0% 64.0% 44.3%50.0% 9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$5,261,854 0 2,250,800 1,264,003 209,500 4,558,946 290,679 21,141 1,240,441 103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 0 3,342,023 0 0 646,701 \$11,932,804 2,448,400 964,681 0	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 3,268,053 0 979,483 \$12,337,510 2,829,800 737,027 0	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$13,767 0 85,770 \$13,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 399 0 4,876 0 0 3,000 1,550 0 0 \$9,465 0 0 \$99,465 \$19,861 0 0 0 4,000 \$23,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$5,261,854 0 2,250,800 1,264,003 209,500 4,658,946 290,679 21,141 1,240,441 103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 3,342,023 0 646,701 \$11,932,804 2,448,400 964,681 0 1,297,679	2010 Budget \$5,306,154 0 2,069,625 1,305,263 193,200 1,653,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 0,0 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 0 3,268,053 0 979,483 \$12,337,510 2,829,800 737,027 0 2,351,100	Percent Change* 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 399 0 3,600 0 0 1,800 0 0 331 \$5,770 0 0 \$5,770 \$13,767 0 0 0 0 \$8,000 \$21,767 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$010 Budget \$0 0 39 0 4,876 0 0 3,000 1,550 0 0 \$9,465 0 0 \$9,465 \$19,861 0 0 0 4,000 \$23,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 35.4% 66.7%100.0% 64.0% 64.0% 44.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$5,261,854 0 2,250,800 1,264,003 209,500 4,658,946 290,679 21,141 1,240,441 1103,400 308,500 123,600 \$16,191,864 0 9,000 4,240,252 \$20,441,116 \$2,249,852 2,781,421 2,912,807 0 0 3,342,023 0 646,701 \$11,932,804 2,448,400 964,681 0,297,679 0	2010 Budget \$5,306,154 0 2,069,625 1,305,625 1,305,625 4,111,762 264,150 22,641 1,787,033 107,100 184,650 99,025 \$17,104,228 0 5,000 4,116,283 \$21,225,511 \$2,235,515 2,949,269 2,905,190 0 3,268,053 0 979,483 \$12,337,510 2,829,800 737,027 2,351,100 0	Percent Change* 0.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: New York Mills Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Newfolden Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
ruopied budgets for the following funds. Or .	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$332,000 156,000	\$346,000 160,500	4.2% 2.9%	Property Taxes Tax Increments	\$40,200 0	\$40,200 0	
All Other Taxes	6,100	13,400	119.7%	All Other Taxes	0	0	
Special Assessments	129,038	183,041	41.9%	Special Assessments	0	0	
Licenses and Permits	3,490	3,490		Licenses and Permits	1,200	1,200	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	405,976	362,350	-10.7%	State General Purpose Aid	72,500	89,764	23.8%
State Categorical Aid Grants from County/Other Local Units	39,395	40,560	3.0%	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	33,300 140,508	31,510 141,047	-5.4% 0.4%	Charges for Services	0 51,668	0 50,770	-1.7%
Fines and Forfeits	14,900	12,800	-14.1%	Fines and Forfeits	500	500	-1.//0
Interest on Investments	30,930	11,885	-61.6%	Interest on Investments	550	200	-63.6%
All Other Revenues	50,633	69,776	37.8%	All Other Revenues	4,000	5,800	45.0%
Total Revenues	\$1,342,270	\$1,376,359	2.5%	Total Revenues	\$170,618	\$188,434	10.4%
Proceeds from Bond Sales	685,355	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	2,400,000	0	-100.0%	Other Financing Sources	0	0	
Transfers from Other Funds	490,676	550,696	12.2%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$4,918,301	\$1,927,055	-60.8%	Total Revenues and Other Sources	\$170,618	\$188,434	10.4%
Current Expenditures =	34,910,301	\$1,927,033	-00.070	Current Expenditures =	\$170,018	3100,434	10.470
General Government	\$281.208	\$257,582	-8.4%	General Government	\$81,817	\$108,781	33.0%
Public Safety	332,527	332,591	0.0%	Public Safety	2,220	2,200	-0.9%
Streets and Highways (excluding Const.)	159,367	168,604	5.8%	Streets and Highways (excluding Const.)	35,352	11,050	-68.7%
Sanitation	0	0		Sanitation	34,800	33,800	-2.9%
Human Services	0	0		Human Services	0	5,000	
Health	0	0	2 20/-	Health	0	5,000	32.7%
Culture and Recreation Conservation of Natural Resources	219,915	215,051	-2.2%	Culture and Recreation Conservation of Natural Resources	12,400	16,455	32.7%
Economic Development & Housing	0 181,659	0 184,290	1.4%	Economic Development & Housing	0	0	
All Other Current Expenditures	4,478	600	-86.6%	All Other Current Expenditures	1,000		100.0%
· _						2,000	
Total Current Expenditures	\$1,179,154	\$1,158,718	-1.7%	Total Current Expenditures	\$167,589	\$179,286	7.0%
Debt Service - Principal	512,000	576,134	12.5%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	224,014	206,177	-8.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	2,258,900	32,975	-98.5%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	3,000	
Transfers to Other Funds	197,216	141,030	-28.5%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,371,284	\$2,115,034	-51.6%	Total Expenditures and Other Uses	\$167,589	\$182,286	8.8%
Jame of City: Newport				<u>-</u> =			
Name of City: Newport Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Nicollet Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
		DS: No CP:		Name of City: Nicollet Adopted budgets for the following funds: GF:	Yes SR: Yes		
	2009 Revised	DS: No CP:	Percent	Name of City: Nicollet Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	DS: No CP: 2010 Budget	Percent Change*	Name of City: Nicollet Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	2010 Budget	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,707,409	DS: No CP: 2010 Budget \$1,901,661	Percent Change*	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2009 Revised Budget \$152,590	2010 Budget \$171,257	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,707,409 0	DS: No CP: 2010 Budget \$1,901,661 0	Percent Change*	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2009 Revised Budget \$152,590 60,000	2010 Budget \$171,257 93,102	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,707,409 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0	Percent Change*	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0	2010 Budget \$171,257 93,102 0	Percent Change* 12.2% 55.2%
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,707,409 0 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 0	Percent Change*	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000	2010 Budget \$171,257 93,102 0 248,225	Percent Change* 12.2% 55.2% 40.2%
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,707,409 0 0 0 115,800	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000	Percent Change* 11.4% -77.5%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500	2010 Budget \$171,257 93,102 0 248,225 12,500	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,707,409 0 0 0 115,800 0	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0	Percent Change* 11.4% -77.5%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0	2010 Budget \$171,257 93,102 0 248,225 12,500 0	Percent Change* 12.2% 55.2% 40.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,707,409 0 0 0 115,800	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000	Percent Change* 11.4% -77.5%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536	Percent Change* 12.2% 55.2% 40.2% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,707,409 0 0 115,800 0 870,871 0	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 765,238 0	Percent Change* 11.4% -77.5% -12.1%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255	Percent Change* 12.2% 55.2% 40.2% -7.4% -4.9%
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,707,409 0 0 115,800 0 870,871	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 0 765,238	Percent Change* 11.4% -77.5% -12.1%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536	Percent Change* 12.2% 55.2% 40.2% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,707,409 0 0 115,800 0 870,871 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 0 765,238 0 0	Percent Change* 11.4% 	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255	Percent Change* 12.2% 55.2% 40.2% -7.4% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,707,409 0 0 0 115,800 0 870,871 0 78,700 75,000 25,000	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 0 58,500	Percent Change* 11.4% 	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625	Percent Change* 12.2% 55.2% 40.2% -7.4% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,707,409 0 0 0 115,800 0 870,871 0 78,700 75,000	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 58,500 68,000	Percent Change* 11.4% 	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 177,000 12,500 0 189,655 25,510 0 7,150 0	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,707,409 0 0 0 115,800 0 870,871 0 78,700 75,000 25,000	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000	Percent Change* 11.4% 	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0	Percent Change* 12.2% 55.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0	Percent Change* 11.4% 	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400	Percent Change* 12.2% 55.2% 40.2% -7.4% -4.9% -100.0% 7.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 0 765,238 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0	Percent Change* 11.4% 	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000 0	\$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 0 45,900 \$773,400 0	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3% -100.0% -16.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0	Percent Change* 11.4% 	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400	Percent Change* 12.2% 55.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 0 765,238 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0	Percent Change* 11.4% 	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000 0	\$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 0 45,900 \$773,400 0	Percent Change* 12.2% 55.2% 40.2% -7.4% -4.9% -63.3% -100.0% -105.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 0 0	Percent Change* 11.4%77.5%12.1%25.7% -9.3% -28.0% -95.8% -4.6%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 40,000 55,000 \$719,405 150,000 0 121,241	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 0 45,900 \$773,400 0 120,000	Percent Change* 12.2% 55.2% 40.2% -4.9% -4.9% -100.0% -16.5% -100.0% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 40,000 55,000 \$719,405 150,000 0 121,241	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 0 120,000 \$893,400	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%100.0% -16.5% -100.0% -9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,707,409 0 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$\$846,967 1,070,404	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 765,238 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$3,841,899 \$3,848,446 1,090,621	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 0 120,000 \$893,400 \$117,760 35,000	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3%100.0% -16.5% -100.0% -1.0% -9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$3,46,967 1,070,404 482,780	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 0 765,238 0 58,500 68,000 18,000 4,500 0 \$2,841,899 0 0 \$2,841,899 \$\$848,446 1,090,621 449,427	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 177,000 12,500 0 189,655 25,510 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 0 45,900 \$773,400 0 120,000 \$893,400 \$117,760 35,000 146,454	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3%100.0% -16.5% -100.0% -9.8% -27.4% -44.0% 102.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,707,409 0 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$\$2,979,480 \$\$846,967 1,070,404 482,780 9,500	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$848,446 1,090,621 449,427 4,500	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 0 120,000 \$893,400 \$117,760 35,000 146,454 1,000	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3%100.0% -16.5% -100.0% -9.8% -27.4% -44.0% -27.4% -48.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$846,967 1,070,404 482,780 9,500 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$848,446 1,090,621 449,427 4,500 0	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 7,150 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0	2010 Budget \$171,257 93,102 0 248,225 12,500 175,536 24,255 0 2,625 0 45,900 \$773,400 0 120,000 \$893,400 \$117,760 35,000 146,454 1,000 0	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3%100.0% -16.5% -100.0% -9.8% -27.4% -44.0% 102.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$4846,967 1,070,404 482,780 9,500 0 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$\$ \$848,446 1,090,621 449,427 4,500 0 0 0 0	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 0	\$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 0 45,900 \$773,400 0 120,000 \$893,400 \$117,760 35,000 146,454 1,000 0 0	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3% 7.5% -100.0% -16.5% -9.8% -27.4% -44.0% 102.0% -88.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,707,409 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 \$2,979,480 \$3,46,967 1,070,404 482,780 9,500 0 292,629	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 0 0 \$2,841,899 0 0 \$2,841,899 \$848,446 1,090,621 449,427 4,500 0 209,732	Percent Change* 11.4%77.5%12.1%25.7% -9.3% -28.0% -95.8% -4.6%4.6% 0.2% 1.9% -6.9% -52.6%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 177,000 12,500 0 189,655 25,510 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 55,000	\$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 0 45,900 \$773,400 \$773,400 \$\$117,760 35,000 146,454 1,000 0 6,000	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3%100.0% -16.5% -100.0% -9.8% -27.4% -44.0% 102.0% -88.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$4846,967 1,070,404 482,780 9,500 0 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$\$848,446 1,090,621 449,427 4,500 0 0 0	Percent Change* 11.4%77.5%12.1%25.7% -9.3% -28.0% -95.8% -4.6%4.6% 0.2% 1.9% -6.9% -52.6%28.3%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 0	\$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 0 45,900 \$773,400 0 120,000 \$893,400 \$117,760 35,000 146,454 1,000 0 0	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3%100.0% -16.5% -100.0% -9.8% -27.4% -44.0% 102.0% -88.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$42,780 9,500 0 292,629 0 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 0 \$2,841,899 \$3,841,899 \$4,500 \$2,841,899 \$2,841,899 \$2,841,899 \$3,900,621 449,427 4,500 0 209,732 0 0 0	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 5,000 0 7,000	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 \$120,000 \$893,400 \$117,760 35,000 146,454 1,000 0 6,000 110,000 0 0	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3% -100.0% -16.5% -100.0% -9.8% -27.4% -44.0% -88.9% -20.0%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$846,967 1,070,404 482,780 9,500 292,629 0 0 5,000	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$848,446 1,090,621 449,427 4,500 209,732 0 0 209,732 0 0 5,000	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 0 0 7,000 2,750	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 \$893,400 \$117,760 35,000 146,454 1,000 0 0 0 12,000 110,000 0 12,259	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3%100.0% -16.5% -100.0% -9.8% -27.4% -44.0% -88.9% -20.0%100.0% 345.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$846,967 1,070,404 482,780 9,500 0 292,629 0 0 5,000 \$2,707,280	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$848,446 1,090,621 449,427 4,500 209,732 0 0 209,732 0 0 5,000 \$2,607,726	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 0 7,000 2,750 \$320,900	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 \$120,000 \$893,400 \$117,760 35,000 146,454 1,000 0 0 0 12,259	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3%100.0% -16.5% -100.0% -9.8% -27.4% -44.0% -44.0% -88.9% -20.0%100.0% 345.8% 33.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 9,500 0 292,629 0 0 5,000 0 \$2,979,480	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$848,446 1,090,621 449,427 4,500 0 209,732 0 0 209,732 0 5,000 \$2,607,726 0	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 7,150 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 7,000 2,750 \$320,900 328,000	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 \$120,000 \$893,400 \$117,760 35,000 146,454 1,000 0 0 12,259 \$428,473 320,000	Percent Change* 12.2% 55.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 = \$846,967 1,070,404 482,780 9,500 0 292,629 0 0 5,000 \$2,970,280 0	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$848,446 1,090,621 449,427 4,500 0 209,732 0 0 209,732 0 5,000 \$2,607,726 0 0	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 5,000 0 7,000 2,750 \$320,900 328,000 218,509	\$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 0 45,900 \$773,400 0 120,000 \$893,400 \$117,760 35,000 146,454 1,000 0 0 12,259 \$428,473 320,000 141,327	Percent Change* 12.2% 55.2% 40.2%7.4% -4.9%63.3% -100.0% -16.5% -7.5% -100.0% -9.8% -27.4% -44.0% 102.0% -88.9%100.0% 345.8% 33.5% -2.4% -35.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,707,409 0 0 115,800 0 870,871 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$846,967 1,070,404 482,780 9,500 0 292,629 0 5,000 \$2,970,280	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 \$848,446 1,090,621 449,427 4,500 0 209,732 0 0 5,000 \$2,607,726 0 0 0 0 0	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 7,150 0 40,000 55,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 7,000 2,750 \$320,900 328,000 218,509 0	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 \$120,000 \$893,400 \$117,760 35,000 146,454 1,000 0 0 12,259 \$428,473 320,000 141,327 0	Percent Change* 12.2% 55.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,707,409 0 0 115,800 0 870,871 0 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$846,967 1,070,404 482,780 9,500 0 292,629 0 0 5,000 \$2,707,280 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$848,446 1,090,621 449,427 4,500 209,732 0 0 209,732 0 0 5,000 \$2,607,726 0 0 0 0 0 0	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 0 7,000 2,750 \$320,900 328,000 218,509 0 50,000	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 200 \$8893,400 \$117,760 35,000 146,454 1,000 0 0 12,259 \$428,473 320,000 141,327 69,000	Percent Change* 12.2% 55.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,707,409 0 0 115,800 0 870,871 0 0 78,700 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$846,967 1,070,404 482,780 9,500 0 292,629 0 0 5,000 \$2,707,280 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$848,446 1,090,621 449,427 4,500 0 209,732 0 0 209,732 0 0 5,000 \$2,607,726 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000 \$121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 0 0 0 7,000 2,750 \$320,900 328,000 218,509 50,000 0 50,000 0 0 50,000 0 0 0 0 0 0	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 \$120,000 \$893,400 \$117,760 35,000 146,454 1,000 0 0 12,259 \$428,473 320,000 141,327 69,000 0	Percent Change* 12.2% 55.2% 40.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,707,409 0 0 115,800 0 870,871 0 75,000 25,000 106,700 \$2,979,480 0 0 \$2,979,480 \$846,967 1,070,404 482,780 9,500 0 292,629 0 0 5,000 \$2,707,280 0 0	DS: No CP: 2010 Budget \$1,901,661 0 0 26,000 0 765,238 0 0 58,500 68,000 18,000 4,500 \$2,841,899 0 0 \$2,841,899 \$848,446 1,090,621 449,427 4,500 209,732 0 0 209,732 0 0 5,000 \$2,607,726 0 0 0 0 0 0	Percent Change* 11.4%	Name of City: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2009 Revised Budget \$152,590 60,000 0 177,000 12,500 0 189,655 25,510 0 7,150 0 40,000 55,000 \$719,405 150,000 0 121,241 \$990,646 \$162,150 62,500 72,500 9,000 0 0 7,000 2,750 \$320,900 328,000 218,509 0 50,000	2010 Budget \$171,257 93,102 0 248,225 12,500 0 175,536 24,255 0 2,625 0 45,900 \$773,400 200 \$8893,400 \$117,760 35,000 146,454 1,000 0 0 12,259 \$428,473 320,000 141,327 69,000	Percent Change* 12.2% 55.2%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Nielsville	V CD. N	DG. DI. Co	Na	Name of City: Nimrod	V CD. 37	De. N. co	N _a
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$22,000	\$25,000	13.6%	Property Taxes	\$12,673	\$0	-100.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	726	726		Licenses and Permits	1,995	0	-100.0%
Federal Grants State General Purpose Aid	0	0	2.10/	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	22,285 0	22,762 0	2.1%	State General Purpose Aid State Categorical Aid	4,983 0	0	-100.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	2,200	2,000	-9.1%	Charges for Services Fines and Forfeits	0	0	
Fines and Forfeits Interest on Investments	0 1,000	0 600	-40.0%	Fines and Forfeits Interest on Investments	480	0	-100.0%
All Other Revenues	1,500	500	-66.7%	All Other Revenues	1,100	0	-100.0%
Total Revenues	\$49,711	\$51,588	3.8%	Total Revenues	\$21,231	\$0	-100.0%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$49,711	\$51,588	3.8%	Total Revenues and Other Sources	\$21,231	\$0	-100.0%
Current Expenditures =		\$51,560	3.070	Current Expenditures =			/٧
General Government	\$21,000	\$21,000		General Government	\$4,646	\$0	-100.0%
Public Safety Streets and Highways (excluding Const.)	750 1,600	750 1,500	6 39/-	Public Safety Streets and Highways (excluding Const.)	1,556 2,311	0	-100.0% -100.0%
Sanitation Sanitation	0	1,500	-6.3%	Sanitation	6,502	0	-100.0% -100.0%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 1,600	1,600		Health Culture and Recreation	0 188	0	-100.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	9,500	10,900	14.7%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$34,450	\$35,750	3.8%	Total Current Expenditures	\$15,203	\$0	-100.0%
Debt Service - Principal Interest and Fiscal Charges	7,500 5,556	4,600 7,866	-38.7% 41.6%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	7,800	41.070	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	Ō		All Other Capital Outlay	0	ő	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-			1 50/-	-		0	100.09/
Total Expenditures and Other Uses_	\$47,506	\$48,216	1.5%	Total Expenditures and Other Uses	\$15,203	\$0	-100.0%
Name of City: Nisswa Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP.	No	Name of City: Norcross Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CB.	No
Name of City: Nisswa Adopted budgets for the following funds: GF:	-	DS: No CP:	No	Name of City: Norcross Adopted budgets for the following funds: GF:	-	DS: No CP:	
	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*		Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$1,640,835 0	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$24,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,535,473 0 0	2010 Budget \$1,640,835 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget \$24,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,535,473 0 0 14,000	2010 Budget \$1,640,835 0 0 9,700	Percent Change* 6.9% -30.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 0	2010 Budget \$24,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,535,473 0 0	2010 Budget \$1,640,835 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget \$24,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,535,473 0 0 14,000 21,560 0 12,288	2010 Budget \$1,640,835 0 0 9,700 18,220 0	Percent Change* 6.9% -30.7% -15.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$24,000 0 0 0 0 0 0 20,430	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000	2010 Budget \$1,640,835 0 0 9,700 18,220 0 0 41,000	Percent Change* 6.9% -30.7% -15.5% -100.0% -18.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 0 20,430 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,535,473 0 0 14,000 21,560 0 12,288	2010 Budget \$1,640,835 0 0 9,700 18,220 0	Percent Change* 6.9% -30.7% -15.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$24,000 0 0 0 0 0 0 20,430	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 0 27,500	Percent Change* 6.9% -30.7% -15.5% -100.0% -18.0% 8.7% 37.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 0 20,430 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,535,473	2010 Budget \$1,640,835 0 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000	Percent Change* 6.9% -30.7% -15.5% -100.0% -18.0% 8.7% 37.5% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 20,430 0 0 0 0 10,668	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,535,473	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000 45,733	Percent Change* 6.9% -30.7% -15.5% -100.0% -18.0% 8.7% 37.5% -6.7% -34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 20,430 0 0 0 10,668	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,535,473	2010 Budget \$1,640,835 0 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000	Percent Change* 6.9% -30.7% -15.5% -100.0% -18.0% 8.7% 37.5% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 20,430 0 0 0 0 10,668	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000 45,733 \$1,821,988	Percent Change* 6.9% -30.7% -15.5% -100.0% 8.7% 37.5% -6.7% -34.7% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 0 20,430 0 0 0 10,668 0 0 \$55,098	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 200,000	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000 45,733 \$1,821,988 0 0	Percent Change* 6.9% -30.7% -15.5% -100.0% 8.7% -6.7% -6.7% -34.7% 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000 45,733 \$1,821,988	Percent Change* 6.9% -30.7% -15.5% -100.0% 8.7% 37.5% -6.7% -34.7% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$555,098	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 20,000 15,000 70,033 \$1,761,354	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 14,000 45,733 \$1,821,988 0 0 140,000 \$1,961,988	Percent Change* 6.9%30.7% -15.5%100.0% -18.0% 8.7% -6.7% -34.7% 3.4%30.0% 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 200,000	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000 45,733 \$1,821,988 0 0	Percent Change* 6.9% -30.7% -15.5% -100.0% 8.7% -6.7% -6.7% -34.7% 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,535,473 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000 45,733 \$1,821,988 0 140,000 \$1,961,988	Percent Change* 6.9%30.7% -15.5%100.0% -18.0% 8.7% -6.7% -34.7% -34.7% -3.4%30.0% 0.0% -2.1% 5.9% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 0 \$55,098 \$7,322 2,736 10,143	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 \$38,948	2010 Budget \$1,640,835 0 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000 45,733 \$1,821,988 0 0 140,000 \$1,961,988	Percent Change* 6.9%30.7% -15.5% -100.0% -18.0% 8.7% -37.5% -6.7% -34.7% 3.4%30.0% 0.0% -2.1% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,535,473 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 0	2010 Budget \$1,640,835 0 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000 45,733 \$1,821,988 0 140,000 \$1,961,988 \$263,783 570,589 335,834 33,000 0	Percent Change* 6.9%30.7% -15.5%100.0% 8.7% -6.7% -34.7% 3.4%30.0% 0.0% 2.1% 5.9% 2.7% 17.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$24,000 0 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098 2,736 10,143 3,009 42,847	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,535,473 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 \$38,948 327,022 28,000 0 139,177	2010 Budget \$1,640,835 0 0 9,700 18,220 0 41,000 25,000 45,733 \$1,821,988 0 140,000 \$1,961,988 \$263,783 570,589 335,834 33,000 0 141,727	Percent Change* 6.9%30.7% -15.5%100.0% -18.0% 8.7% -6.7% -34.7% -34.7% -3.4%30.0% 0.0% -2.1% 5.9% 2.7% 17.9% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$24,000 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 \$7,322 2,736 10,143 3,009 0 42,847	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,535,473 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 0	2010 Budget \$1,640,835 0 0 9,700 18,220 0 41,000 25,000 0 27,500 14,000 45,733 \$1,821,988 0 140,000 \$1,961,988 \$263,783 570,589 335,834 33,000 0	Percent Change* 6.9%30.7% -15.5%100.0% 8.7% -6.7% -34.7% 3.4%30.0% 0.0% 2.1% 5.9% 2.7% 17.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$24,000 0 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098 2,736 10,143 3,009 42,847	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 20,000 15,000 70,033 \$1,761,354 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 14,000 45,733 \$1,821,988 0 0 140,000 \$1,961,988 \$263,783 570,589 335,834 33,000 0 141,727 0	Percent Change* 6.9%30.7% -15.5%100.0% -18.0% 8.7% -6.7% -34.7% 3.4%30.0% 0.0% 2.1% 5.9% 2.7% 17.9% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$24,000 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098 \$7,322 2,736 10,143 3,009 0 42,847 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 20,000 15,000 70,033 \$1,761,354 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 0 139,177 0 139,177	2010 Budget \$1,640,835 0 0 9,700 18,220 0 41,000 25,000 14,000 45,733 \$1,821,988 0 140,000 \$1,961,988 \$263,783 570,589 335,834 33,000 0 141,727 0 3,300	Percent Change* 6.9%30.7% -15.5%100.0% -18.0% 8.7% -6.7% -34.7% 3.4%30.0% 0.0% -2.1% 5.9% 2.7% 17.9% 1.8%75.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$00 Revised Budget \$00	\$24,000 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 \$7,322 2,736 10,143 3,009 0 42,847 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,535,473 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 200,000 \$1,961,354 \$269,578 \$38,948 327,022 28,000 0 139,177 0 0 133,50 153,660 \$1,469,735 135,215	2010 Budget \$1,640,835 0 0 9,700 18,220 0 41,000 25,000 14,000 45,733 \$1,821,988 0 140,000 \$1,961,988 \$263,783 570,589 335,834 33,000 0 141,727 0 3,300 130,900 \$1,479,133 129,589	Percent Change* 6.9%30.7% -15.5%100.0% -18.0% 8.7% -6.7% -34.7% 3.4.7% -34.7% 0.0% 2.7% 17.9% 1.8%75.3% -14.8% 0.6% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$009 Revised Budget \$000	\$24,000 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 \$7,322 2,736 10,143 3,009 0 42,847 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,535,473 0 14,000 21,560 0 12,288 50,000 23,000 15,000 70,033 \$1,761,354 0 200,000 \$1,961,354 \$269,578 \$38,948 327,022 28,000 0 139,177 0 0 133,50 153,660 \$1,469,735 135,215 116,544	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 45,733 \$1,821,988 0 140,000 \$1,961,988 \$263,783 570,589 335,834 33,000 0 141,727 0 3,300 130,900 \$1,479,133 129,589 109,766	Percent Change* 6.9%30.7% -15.5%100.0% -18.0% 8.7% -6.7% -34.7% 3.4%30.0% 0.0% 2.1% 5.9% 2.7% 17.9%1.8%75.3% -14.8% 0.6% -4.2% -5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$24,000 0 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098 2,736 10,143 3,009 42,847 0 0 888 \$66,945 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,535,473 0 14,000 21,560 0 12,288 50,000 23,000 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 337,022 28,000 0 13,350 135,660 \$1,469,735 135,215 116,544 0	2010 Budget \$1,640,835 0 0 9,700 18,220 0 41,000 25,000 45,733 \$1,821,988 0 0 140,000 \$1,961,988 \$263,783 570,589 335,834 33,000 0 141,727 0 3,300 130,900 \$1,479,133 129,589 109,766 0	Percent Change* 6.9%30.7% -15.5%100.0% -18.0% 8.7% -6.7% -34.7% -34.7% -3.4% -3.4%30.0% -2.1% 5.9% 2.7% 17.9%75.3% -14.8% -6.6% -4.2% -5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$009 Revised Budget \$000	\$24,000 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 \$55,098 \$7,322 2,736 10,143 3,009 42,847 0 0 0 888	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,535,473 0 14,000 21,560 0 12,288 50,000 23,000 15,000 70,033 \$1,761,354 0 200,000 \$1,961,354 \$269,578 \$38,948 327,022 28,000 0 139,177 0 0 133,50 153,660 \$1,469,735 135,215 116,544	2010 Budget \$1,640,835 0 9,700 18,220 0 41,000 25,000 45,733 \$1,821,988 0 140,000 \$1,961,988 \$263,783 570,589 335,834 33,000 0 141,727 0 3,300 130,900 \$1,479,133 129,589 109,766	Percent Change* 6.9%30.7% -15.5%100.0% -18.0% 8.7% -6.7% -34.7% 3.4%30.0% 0.0% 2.1% 5.9% 2.7% 17.9%1.8%75.3% -14.8% 0.6% -4.2% -5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$24,000 0 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 \$7,322 2,736 10,143 3,009 0 42,847 0 0 888 \$66,945 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,535,473 0 0 14,000 21,560 0 12,288 50,000 23,000 0 20,000 15,000 70,033 \$1,761,354 0 0 200,000 \$1,961,354 \$269,578 538,948 327,022 28,000 0 139,177 0 13,350 153,660 \$1,469,735 135,215 116,544 0 239,860	2010 Budget \$1,640,835 0 0 9,700 18,220 0 41,000 25,000 41,000 45,733 \$1,821,988 0 0 140,000 \$1,961,988 \$263,783 570,589 335,834 33,000 0 141,727 0 3,300 130,900 \$1,479,133 129,589 109,766 0 243,500	Percent Change* 6.9%30.7% -15.5%100.0% -18.0% 8.7% -6.7% -34.7% 3.4%30.0% 0.0% -2.1% 5.9% 2.7% 17.9%75.3% -14.8% -6.6% -4.2% -5.8% -5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$00 Revised Budget \$00	\$24,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 20,430 0 0 10,668 0 0 \$55,098 0 0 0 \$55,098 \$7,322 2,736 10,143 3,009 0 42,847 0 0 0 8888 \$66,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: North Branch Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: North Mankato Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent	Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes	\$3,935,210	\$3,579,913	-9.0%	Property Taxes	\$4,611,144	\$4,750,851	3.0%
Tax Increments	504,200 0	688,200 0	36.5%	Tax Increments	220,000 309,715	190,000 118,700	-13.6% -61.7%
All Other Taxes Special Assessments	1,023,905	1,062,800	3.8%	All Other Taxes Special Assessments	2,660,935	2,390,503	-10.2%
Licenses and Permits	183,775	90,425	-50.8%	Licenses and Permits	288,150	299,445	3.9%
Federal Grants	1,680,000	10,110,000	501.8%	Federal Grants	0	0	
State General Purpose Aid	429,063	1 205 261	-100.0%	State General Purpose Aid	1,946,489	1,480,481	-23.9%
State Categorical Aid Grants from County/Other Local Units	443,826 20,000	1,305,261 60,000	194.1% 200.0%	State Categorical Aid Grants from County/Other Local Units	333,360 0	176,725 0	-47.0%
Charges for Services	156,750	101,100	-35.5%	Charges for Services	309,532	305,125	-1.4%
Fines and Forfeits	33,100	34,100	3.0%	Fines and Forfeits	48,600	44,500	-8.4%
Interest on Investments All Other Revenues	306,743 339,760	115,650	-62.3%	Interest on Investments All Other Revenues	141,750	101,050	-28.7%
Total Revenues	\$9,056,332	\$17,560,586	21.6% 93.9%	Total Revenues	\$11,670,375	851,225 \$10,708,605	6.3% -8.2%
Proceeds from Bond Sales	4,830,358	110,000	-97.7%	Proceeds from Bond Sales	0	5,800,000	-0.270
Other Financing Sources	12,892,250	27,600	-99.8%	Other Financing Sources	4,450,000	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	1,507,060	1,985,280	31.7%
Total Revenues and Other Sources	\$26,778,940	\$17,698,186	-33.9%	Total Revenues and Other Sources	\$17,627,435	\$18,493,885	4.9%
Current Expenditures =				Current Expenditures =			
General Government	\$1,438,341	\$1,078,060	-25.0%	General Government	\$931,990	\$932,985	0.1%
Public Safety Streets and Highways (excluding Const.)	1,598,926 1,074,177	1,540,383 615,370	-3.7% -42.7%	Public Safety Streets and Highways (excluding Const.)	2,064,210 1,644,840	1,923,100 2,885,135	-6.8% 75.4%
Sanitation	0	013,370		Sanitation	0	2,885,155	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 222,530	188,725	-15.2%	Health Culture and Recreation	0 1,268,220	2,040,580	60.9%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	2,040,360	
Economic Development & Housing	423,322	1,117,935	164.1%	Economic Development & Housing	918,900	358,560	-61.0%
All Other Current Expenditures	5,000	12,850	157.0%	All Other Current Expenditures	279,175	312,905	12.1%
Total Current Expenditures	\$4,762,296	\$4,553,323	-4.4%	Total Current Expenditures	\$7,107,335	\$8,453,265	18.9%
Debt Service - Principal	2,171,536	1,517,944	-30.1%	Debt Service - Principal	4,236,000	4,501,000	6.3%
Interest and Fiscal Charges	1,060,881	839,888	-20.8%	Interest and Fiscal Charges	999,476	890,215	-10.9%
Streets and Highways Capital Outlay All Other Capital Outlay	13,411,250 1,201,000	11,150,000 110,000	-16.9% -90.8%	Streets and Highways Capital Outlay All Other Capital Outlay	3,495,160 1,485,000	3,940,000 434,490	12.7% -70.7%
Other Financing Uses	0	0	-90.876	Other Financing Uses	0	0	-70.776
Transfers to Other Funds	4,679,805	44,778	-99.0%	Transfers to Other Funds	482,000	1,078,000	123.7%
Total Expenditures and Other Uses	\$27,286,768	\$18,215,933	-33.2%	Total Expenditures and Other Uses	\$17,804,971	\$19,296,970	8.4%
• =				<u> </u>			
Name of City: North Oaks				Name of City: North St. Paul			
Name of City: North Oaks Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: North St. Paul Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•		DS: No CP:	No Percent	Adopted budgets for the following funds: GF:		DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP:	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,069,280 0 0	2010 Budget \$1,135,900 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$2,431,385 0 455,000	2010 Budget \$2,301,385 0 415,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,069,280 0 0 59,084	2010 Budget \$1,135,900 0 0 124,380	Percent Change* 6.2% 110.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$2,431,385 0 455,000 0	\$2,301,385 0 415,000 0	Percent Change* -5.3% -8.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,069,280 0 0 59,084 159,600	2010 Budget \$1,135,900 0 0 124,380 141,800	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$2,431,385 0 455,000 0 231,100	\$2,301,385 0 415,000 0 208,100	Percent Change* -5.3% -8.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,069,280 0 0 59,084	2010 Budget \$1,135,900 0 0 124,380 141,800 0	Percent Change* 6.2% 110.5% -11.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$2,431,385 0 455,000 0	\$2,301,385 0 415,000 0 208,100 0	Percent Change* -5.3% -8.8% -10.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,069,280 0 59,084 159,600 0	2010 Budget \$1,135,900 0 0 124,380 141,800	Percent Change* 6.2% 110.5% -11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$2,431,385 0 455,000 0 231,100 0	\$2,301,385 0 415,000 0 208,100	Percent Change* -5.3% -8.8% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 0 8,000	Percent Change* 6.2% 110.5% -11.2% -100.0% -15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000	Percent Change* -5.3%8.8%10.0%9.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800	Percent Change* 6.2% 110.5% -11.2% -100.0% -15.0% -37.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900	Percent Change* -5.3% -8.8% -10.0% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 0 8,000	Percent Change* 6.2% 110.5% -11.2% -100.0% -15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000	Percent Change* -5.3%8.8%10.0%9.2% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 0 0 161,800 6,000	Percent Change* 6.2% 110.5% -11.2% -100.0% -100.0% -15.0% -37.3% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500	Percent Change* -5.3%8.8%10.0%9.2% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880	Percent Change* 6.2% 110.5% -11.2% -100.0% -15.0% -37.3% 4.0% -73.3% -89.5% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$\$5,611,705	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880	Percent Change* 6.2% 110.5% -11.2% -100.0% -100.0% -37.3% -4.0% -73.3% -89.5% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 0 0 0 0 0 161,800 6,000 12,000 1,000 \$1,590,880 0	Percent Change* 6.2% 110.5% -11.2%100.0% -100.0% -37.3% 4.0% -37.3.3% -2.5% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 0 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0	Percent Change* 6.2% 110.5% -11.2%100.0% -100.0% -15.0% -37.3% 4.0% -73.3% -89.5% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 0 0 0 0 0 161,800 6,000 12,000 1,000 \$1,590,880 0	Percent Change* 6.2% 110.5% -11.2%100.0% -100.0% -37.3% 4.0% -37.3.3% -2.5% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 0 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0	Percent Change* 6.2% 110.5% -11.2%100.0% -15.0% -37.3% 4.0% -73.3% -89.5% -2.5%2.5% -11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 \$480,215 718,205	Percent Change* 6.2% 110.5% -11.2%100.0% -15.0% -37.3% 4.0% -73.3% -89.5% -2.5%2.5% -11.5% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 0 67,450 \$6,006,354	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 \$480,215 718,205 27,100	Percent Change* 6.2% 110.5% -11.2%100.0% -100.0% -37.3% 4.0% -37.3% -89.5% -2.5%2.5% -11.5% 3.5% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919	2010 Budget \$1,135,900 0 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0	Percent Change* 6.2% 110.5% -11.2%100.0% -15.0% -37.3% 4.0% -73.3% -89.5% -2.5%2.5% -11.5% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 0 67,450 \$6,006,354	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$	2010 Budget \$1,135,900 0 124,380 141,800 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0 0	Percent Change* 6.2% 110.5% -11.2%100.0% -100.0% -15.0% -37.3% -4.0% -73.3% -2.5%2.5%1.5% 3.5% 4.3% -8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$\$586,307 2,962,115 977,306 0 0	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 = \$542,351 693,682 25,975 232,284 0 0 46,500	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0 46,500	Percent Change* 6.2% 110.5% -11.2%100.0% -100.0% -37.3% 4.0% -37.3% -89.5% -2.5%2.5% -11.5% 3.5% 4.3% -8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705 \$546,453 2,954,080 1,060,412 0 0 718,138	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$	2010 Budget \$1,135,900 0 124,380 141,800 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0 0	Percent Change* 6.2% 110.5% -11.2%100.0% -100.0% -15.0% -37.3% -4.0% -73.3% -2.5%2.5%1.5% 3.5% 4.3% -8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$\$586,307 2,962,115 977,306 0 0	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$\$542,351 693,682 25,975 232,284 0 0 46,500 0	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0 46,500 0	Percent Change* 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385 0	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705 \$546,453 2,954,080 1,060,412 0 0 718,138	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$\$542,351 693,682 25,975 232,284 0 0 0 0	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0 46,500 0 105,480	Percent Change* 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705 \$546,453 2,954,080 1,060,412 0 0 718,138 0 0	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$1,630,919 \$25,975 232,284 0 0 46,500 0 90,127	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 213,380 27,100 213,380 0 46,500 0 0	Percent Change* 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$\$586,307 2,962,115 977,306 0 799,385 0 0 311,032	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705 \$546,453 2,954,080 1,060,412 0 0 718,138 0 0 200,913	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$\$542,351 693,682 25,975 232,284 0 0 46,500 0 90,127 \$1,630,919	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0 46,500 0 105,480 \$1,590,880	Percent Change* 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$\$5,636,307 2,962,115 977,306 0 799,385 0 0 311,032 \$5,636,145	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705 \$546,453 2,954,080 1,060,412 0 718,138 0 0 200,913 \$5,479,996	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$542,351 693,682 25,975 232,284 0 0 46,500 0 90,127 \$1,630,919	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0 46,500 0 105,480 \$1,590,880	Percent Change* 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385 0 0 311,032 \$5,636,145	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 \$546,453 2,954,080 1,060,412 0 0 718,138 0 0 200,913 \$5,479,996 0 0 0	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,630,919 \$542,351 693,682 225,975 232,284 0 0 9,0127 \$1,630,919	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0 46,500 0 105,480 \$1,590,880	Percent Change* 6.2% 110.5% -11.2%100.0% -100.0% -37.3% -4.0% -37.3% -89.5% -2.5%11.5% 3.5% 4.3% -81.% 17.0% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 0 799,385 0 0 311,032 \$5,636,145	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705 \$546,453 2,954,080 1,060,412 0 0 718,138 0 0 200,913 \$5,479,996 0 0 231,709	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,069,280 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$542,351 693,682 25,975 232,284 0 0 46,500 0 90,127 \$1,630,919	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0 46,500 0 105,480 \$1,590,880	Percent Change* 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$586,307 2,962,115 977,306 0 0 799,385 0 0 311,032 \$5,636,145	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 \$546,453 2,954,080 1,060,412 0 0 718,138 0 0 200,913 \$5,479,996 0 0 0	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,069,280 0 0 59,084 159,600 0 308 15,000 9,411 257,966 5,770 45,000 9,500 \$1,630,919 0 0 \$1,630,919 \$542,351 693,682 25,975 232,284 0 0 0 9,0127 \$1,630,919	2010 Budget \$1,135,900 0 124,380 141,800 0 0 8,000 161,800 6,000 12,000 1,000 \$1,590,880 0 0 \$1,590,880 \$480,215 718,205 27,100 213,380 0 46,500 0 105,480 \$1,590,880	Percent Change* 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,431,385 0 455,000 0 231,100 0 2,092,094 257,225 37,000 240,900 69,500 15,000 109,700 \$5,938,904 0 67,450 \$6,006,354 \$\$5,636,354	2010 Budget \$2,301,385 0 415,000 0 208,100 0 1,899,895 257,225 37,000 243,900 69,500 20,000 159,700 \$5,611,705 0 100,000 \$5,711,705 \$546,453 2,954,080 1,060,412 0 0 718,138 0 0 200,913 \$5,479,996 0 0 231,709	Percent Change* -5.3%8.8%10.0%9.2% 1.2% 33.3% 45.6% -5.5% 48.3% -4.9% -6.8% -0.3% 8.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Agent Agen	Name of City: Northfield	CD. TV	DG W GD	37	Name of City: Northome	TZ CD. TZ	ng 🗔 gn	\
Property	Adopted budgets for the following funds: Gr:		DS: Yes CP:	Yes			DS: No CP:	
Proport Trans								
March Marc		\$6,158,494	\$6,304,824			\$46,225	\$48,225	4.3%
Second Paramine	Tax Increments				Tax Increments		-	
Decision and Permiss \$25,558 \$30,2360 \$515 Classes and Permiss \$10,000 \$1,400								
Section Sect							1,940	1.8%
Section Company Comp							0	
Charge in Service 1,77,721	•				•			
Page						· ·	· ·	
Marcine con investimantes		1,727,812	1,547,992	-10.4%	Charges for Services			7.8%
Main Charle Recensis		,					· ·	
Total Revenues		,						
Process from Boad Sales	_							
Transfer from Other Funds		741,047	0	-100.0%				-100.0%
Total Revenue and Other Source \$15,501,355 \$15,501,3	e e		,		· ·			
Current Expenditures					<u>-</u>			
Public Saliery Publ	_	\$15,591,355	\$15,396,362	-1.3%	_	\$149,685	\$146,789	-1.9%
Public Safety Sirces and Highways (excluding Const.) 2,009,081 2,200,051 2,200,0		\$2,582.045	\$2,585.166	0.1%		\$113.707	\$138.670	22.0%
Sanitation	Public Safety	3,699,608	3,570,367		Public Safety	32,542	7,122	
Health California Services 0	2 3 \							
Health								
Conservation of Natural Resonances 0 0 0		0	0			0	0	
Economic Development & Housing 19,750 130,673 33.24 All Other Current Expenditures 770,923 775,660 6,066 All Other Current Expenditures 12,263.21 13,15412 5.766 Debt Service - Principal 2,281,800 2,790,930 1.776 Intrest and Fixed Charges 746,720 886,917 816 10 10 10 10 10 10 All Other Carpital Outlay 12,315,400 2,790,930 1.776 Other Financing Uses 0 0 0 0 0 1 The Miles of City 13,1542 13,15								
Note Current Expenditures 770,923 775,605 0.0% All Other Current Expenditures 0.0 0.0% 0.0%		-						
Debus Service - Principal 2.818.000 2.700.205 1.714 Debus Service - Principal 0 0 0 0 0 0 0 0 0	1 0			0.6%	1 0		0	
Streets and Fiscal Charges	Total Current Expenditures	\$12,262,312	\$11,581,218	-5.6%	Total Current Expenditures	\$172,949	\$163,042	-5.7%
Section All Fighways Capital Outlay 0 0 0 0 0 0 0 0 0	Debt Service - Principal	2,818,000	2,769,295	-1.7%	Debt Service - Principal	-	0	
All Other Capital Outlary Other Financing Uses Other Financing Uses Other Financing Uses Other Financing Uses S172-09-09-10-10-10-10-10-10-10-10-10-10-10-10-10-				8.1%		-	_	
Other Financing Uses								
Transfers to Other Funds						· ·	_	
Name of City: Northrop Adopted budgets for the following funds: GF: 200 SR: 200 Budget Percent Property Taxes S1,613,150 S1,75,650 7.6% Property Taxes S1,613,150 S1,756,500 7.6% Property Taxes S1,613,150 S1,756,500 7.6% Property Taxes S1,613,150 S1,756,500 Percent	Transfers to Other Funds	336,427		46.9%	· ·	0	0	
Adopted budgets for the following funds: GF: SR: 2009 Revised Budget 2010 Percent Revenues 2010 Percent Re	Total Expenditures and Other Uses	\$17,376,999	\$16,646,292	-4.2%	Total Expenditures and Other Uses	\$172,949	\$163,042	-5.7%
Adopted budgets for the following funds: GF SR Dis D	=				=			
Revenues SO SO Change* Property Taxes \$0 \$0 "Property Taxes" \$1,613,150 \$1,765,000 7,6% Tax Increments 0 0 "Tax Increments 0 1,765,000 1 All Other Taxes 0 0 "Tax Increments 0 0 0 Special Assessments 0 0 "Special Assessments 0 6,772 44.8% Licenses and Permits 0 0 "Ededral Grants 0 0 44.8% Federal Grants 0 0 "State Categorical Aid 28,000 16,001 42.8% State Categorical Aid 0 0 "Grants from County/Other Local Units 0 0 "Tox 16,000 15,000 44.8% Fines and Forfeits 0 0 "Grants from County/Other Local Units 0 0 "Tox 110,000 15,000 44.8% Fines and Forfeits 0 0 "Incress on Investments 10,000 15,000 44.8%	Name of City: Northrop				Name of City: Norwood Young America			
Revenues		SR:	DS: CP:			Yes SR: No	DS: No CP:	No
Property Taxes		2009 Revised	2010		Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes 0 0 0	Adopted budgets for the following funds: GF:	2009 Revised	2010		Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Special Assessments	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,613,150	2010 Budget \$1,736,500	Percent Change*
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,613,150 0	2010 Budget \$1,736,500 0	Percent Change*
State General Purpose Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget \$0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,613,150 0 0	2010 Budget \$1,736,500 0 0	Percent Change*
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0	2010 Budget \$0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,613,150 0 0	2010 Budget \$1,736,500 0 0	Percent Change* 7.6%
Grants from County/Other Local Units 0 0 Grants from County/Other Local Units 0 0 Chages for Services 0 0 Grants from County/Other Local Units 0 0 4.5% Fines and Forfeits 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0	2010 Budget \$0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,613,150 0 0 0 122,662 0	2010 Budget \$1,736,500 0 0 0 67,720 0	Percent Change* 7.6%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,613,150 0 0 122,662 0	2010 Budget \$1,736,500 0 0 0 67,720 0 0	7.6%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,613,150 0 0 0 122,662 0 0 285,004	2010 Budget \$1,736,500 0 0 67,720 0 0 165,001	Percent Change* 7.6%44.8%42.1%
All Other Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,613,150 0 0 0 122,662 0 285,004 0 110,600	2010 Budget \$1,736,500 0 0 67,720 0 165,001 0 105,600	Percent Change* 7.6%44.8%42.1%4.5%
Total Revenues S0 S0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000	2010 Budget \$1,736,500 0 0 67,720 0 0 165,001 0 105,600 12,000	Percent Change* 7.6% 44.8% 42.19% -14.3%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$0 Pevised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,613,150 0 0 0 122,662 0 0 285,004 0 110,600 14,000 10,000	2010 Budget \$1,736,500 0 0 67,720 0 165,001 0 105,600 12,000 15,000	Percent Change* 7.6%44.8%42.1%4.5% -14.3% 50.0%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,613,150 0 0 122,662 0 0 285,004 0 110,600 14,000 10,000 71,200	2010 Budget \$1,736,500 0 0 67,720 0 165,001 0 105,600 12,000 15,000 92,750	Percent Change* 7.6%44.8%42.1%4.5% -14.3% 50.0% 30.3%
Total Revenues and Other Sources S0 S0 S0 Total Revenues and Other Sources \$2,226,616 \$2,194,571 -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 10,000 71,200 \$2,226,616 0	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 0 105,600 12,000 15,000 92,750 \$2,194,571 0	Percent Change* 7.6% 44.8% 42.1% -4.5% -14.3% 50.0% 30.3% -1.4%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 17,200 \$2,226,616 0 0	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 12,000 15,000 92,750 \$2,194,571 0	Percent Change* 7.6% 44.8% 42.1% 4.5% -14.3% 50.0% 30.3% -1.4%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0	2010 Budget \$1,736,500 0 0 67,720 0 165,001 12,000 15,000 92,750 \$2,194,571 0 0	Percent Change* 7.6% 44.8% 42.1% -4.5% -14.3% 50.0% 30.3% -1.4%
Public Safety 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0	2010 Budget \$1,736,500 0 0 67,720 0 165,001 12,000 15,000 92,750 \$2,194,571 0 0	Percent Change* 7.6% 44.8% 42.1% -4.5% -14.3% 50.0% 30.3% -1.4%
Sanitation 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$2,226,616	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 0 105,600 12,000 15,000 92,750 \$2,194,571 0 0 \$2,194,571	Percent Change* 7.6%44.8%42.1% -4.5% -14.3% 50.0% 30.3% -1.4%1.4%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,613,150 0 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$2,226,616	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 0 105,600 12,000 92,750 \$2,194,571 0 \$2,194,571 \$583,246 453,334	Percent Change* 7.6%44.8%42.1%4.5% -14.3% 50.0% 30.3% -1.4%1.4%1.4%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 17,200 \$2,226,616 0 0 \$2,226,616	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 12,000 15,000 92,750 \$2,194,571 0 0 \$22,194,571 \$583,246 453,334 345,871	Percent Change* 7.6% 44.8% 42.1% -4.5% -14.3% 50.0% 30.3% -1.4% 1.4% -1.7% -7.19% 7.6%
Conservation of Natural Resources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 0 12,000 15,000 92,750 \$2,194,571 0 0 \$2,194,571 \$583,246 453,334 345,871 305	Percent Change* 7.6%44.8%42.1% -4.5% -14.3% 50.0% 30.3% -1.4%1.4% -7.1% 7.6%
Economic Development & Housing 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 0	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 105,600 12,000 15,000 92,750 \$2,194,571 0 0 \$2,194,571 \$583,246 453,334 345,871 0 0 0 0	Percent Change* 7.6%44.8%42.1%4.5% -14.3% 50.0% 30.3% -1.4%1.4% -1.7% -7.19% 7.6%
All Other Current Expenditures 0 0 All Other Current Expenditures 0 0 Total Current Expenditures \$0 \$0 Total Current Expenditures \$1,731,898 \$1,715,843 -0.9% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 215,700 32,200 -85,1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 279,018 446,528 60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 17,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 0 265,389	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 12,000 15,000 92,750 \$2,194,571 0 0 \$\$1,194,571	Percent Change* 7.6%44.8%42.1% -14.3% 50.0% 30.3% -1.4%1.4%1.4% 7.6% 1.0%
Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 215,700 32,200 -85.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 279,018 446,528 60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 0 265,389 0	2010 Budget \$1,736,500 0 0 67,720 0 165,001 0 105,600 12,000 15,000 92,750 \$2,194,571 0 0 \$2,194,571 \$583,246 453,334 345,871 0 0 0 267,942	Percent Change* 7.6%44.8%42.1%4.5% -14.3% 50.0% 30.3% -1.4%1.4%1.4%1.1% 7.6% 1.0%
Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 215,700 32,200 -85.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 279,018 446,528 60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 0 0 265,389 0 63,250	2010 Budget \$1,736,500 0 0 67,720 0 165,001 0 105,600 12,000 92,750 \$2,194,571 0 0 \$2,194,571 \$583,246 453,334 345,871 0 0 267,942 0 65,450	Percent Change* 7.6%44.8%42.1% -4.5% -14.3% 50.0% 30.3% -1.4%1.4% -7.1% 7.6% 1.0% 3.5%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 215,700 32,200 -85,1% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 279,018 446,528 60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 0 265,389 0 63,250 0	2010 Budget \$1,736,500 0 0 67,720 0 165,001 0 105,600 12,000 15,000 92,750 \$2,194,571 0 0 \$2,194,571 \$583,246 453,334 345,871 0 0 267,942 0 65,450 0	Percent Change* 7.6%44.8%42.1%4.5% -14.3% 50.0% 30.3% -1.4%1.4% -7.1% 7.6% -7.1% 7.6% 1.0% 3.5%
All Other Capital Outlay 0 0 All Other Capital Outlay 215,700 32,200 -85.1% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 279,018 446,528 60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 14,000 17,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 265,389 0 63,250 0 \$1,731,898	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 0 105,600 12,000 15,000 92,750 \$2,194,571 0 0 \$52,194,571 \$583,246 453,334 345,871 0 0 267,942 0 65,450 0 \$1,715,843	Percent Change* 7.6%44.8%42.1% -4.5% -14.3% 50.0% 30.3% -1.4%1.4% -7.1% 7.6% 1.0% 1.0%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 279,018 446,528 60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 11,000 71,200 \$2,226,616 0 0 \$2,226,616 \$\$593,559 488,211 321,489 0 0 265,389 0 63,250 0 \$1,731,898	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 105,600 12,000 15,000 92,750 \$2,194,571 0 0 \$2,194,571 \$583,246 453,334 345,871 0 0 65,450 0 \$1,715,843 0 0	Percent Change* 7.6%
Transfers to Other Funds 0 0 Transfers to Other Funds 279,018 446,528 60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 10,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 0 63,250 0 \$1,731,898 0 0	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 12,000 15,000 92,750 \$2,194,571 0 0 \$583,246 453,334 345,871 0 0 267,942 0 65,450 0 \$1,715,843 0 0 0 \$1,715,843	Percent Change* 7.6%44.8%42.1% -14.3% 50.0% 30.3% -1.4%1.4% -1.7% -7.19% -7.6% 3.5%0.9%
Total Expenditures and Other Uses \$0 \$0 Total Expenditures and Other Uses \$2,226,616 \$2,194,571 -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 171,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 0 \$2,5389 0 63,250 0 \$1,731,898	2010 Budget \$1,736,500 0 0 0 67,720 0 165,001 0 12,000 15,000 92,750 \$2,194,571 0 0 \$583,246 453,334 345,871 0 0 267,942 0 65,450 0 \$1,715,843 0 0 32,200	Percent Change* 7.6%44.8%42.1% -4.5% -14.3% 50.0% 30.3% -1.4%1.4% -7.1% 7.6% 1.0% 3.5%0.9%85.1%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,613,150 0 0 122,662 0 285,004 0 110,600 14,000 71,200 \$2,226,616 0 0 \$2,226,616 \$593,559 488,211 321,489 0 0 0 265,389 0 63,250 0 \$1,731,898	\$1,736,500 \$1,736,500 0 0 67,720 0 165,001 105,600 12,000 15,000 92,750 \$2,194,571 \$583,246 453,334 345,871 0 0 267,942 0 65,450 0 \$1,715,843 0 0 32,200 0	Percent Change* 7.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Nowthen Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Analysed budgets for the following funds: OF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: Or:	2009 Revised Budget	2010 Budget	Percent Change*
Revenues	\$966,476	\$1,044,743		Revenues	\$2,899,333		
Property Taxes Tax Increments	\$966,476 0	\$1,044,743	8.1%	Property Taxes Tax Increments	\$2,899,333	\$2,899,570 0	0.0%
All Other Taxes	0	0		All Other Taxes	57,590	64,570	12.1%
Special Assessments	0	0	24.10/	Special Assessments	0	0	
Licenses and Permits Federal Grants	126,365 0	95,940 0	-24.1%	Licenses and Permits Federal Grants	122,000 0	111,700 0	-8.4%
State General Purpose Aid	60,270	9,000	-85.1%	State General Purpose Aid	0	0	
State Categorical Aid	450	0	-100.0%	State Categorical Aid	328,620	144,373	-56.1%
Grants from County/Other Local Units	44,085	26,985	-38.8%	Grants from County/Other Local Units Charges for Services	0	0	50.20/
Charges for Services Fines and Forfeits	83,100 2,000	43,020 1,500	-48.2% -25.0%	Fines and Forfeits	9,960 13,400	4,960 13,400	-50.2%
Interest on Investments	20,000	10,000	-50.0%	Interest on Investments	200,100	229,500	14.7%
All Other Revenues	0	0		All Other Revenues	13,205	21,726	64.5%
Total Revenues	\$1,302,746	\$1,231,188	-5.5%	Total Revenues	\$3,644,208	\$3,489,799	-4.2%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	10,010	9,705	-3.0%
Total Revenues and Other Sources	\$1,302,746	\$1,231,188	-5.5%	Total Revenues and Other Sources	\$3,654,218	\$3,499,504	-4.2%
Current Expenditures =	31,302,740	\$1,231,100	5.570	Current Expenditures =	35,054,216	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.270
General Government	\$391,086	\$392,355	0.3%	General Government	\$1,185,329	\$1,060,365	-10.5%
Public Safety	189,390	185,440	-2.1%	Public Safety	883,981	800,169	-9.5%
Streets and Highways (excluding Const.) Sanitation	391,170 42,750	352,393 30,800	-9.9% -28.0%	Streets and Highways (excluding Const.) Sanitation	725,963 0	660,270 0	-9.0%
Human Services	0	0	-20.070	Human Services	0	0	
Health	0	0	26.20/	Health	0	0	71.00/
Culture and Recreation Conservation of Natural Resources	71,350 0	52,600 0	-26.3%	Culture and Recreation Conservation of Natural Resources	42,571 0	73,134 0	71.8%
Economic Development & Housing	0	0		Economic Development & Housing	44,000	18,468	-58.0%
All Other Current Expenditures	0	0		All Other Current Expenditures	268,614	464,170	72.8%
Total Current Expenditures	\$1,085,746	\$1,013,588	-6.6%	Total Current Expenditures	\$3,150,458	\$3,076,576	-2.3%
Debt Service - Principal	100,000	105,000	5.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	47,791	44,672	-6.5%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	67.028	1.00/	Streets and Highways Capital Outlay	80,000	80,000	
All Other Capital Outlay Other Financing Uses	69,209 0	67,928 0	-1.9%	All Other Capital Outlay Other Financing Uses	59,218 0	53,650 0	-9.4%
Transfers to Other Funds	0	0		Transfers to Other Funds	364,542	484,777	33.0%
Total Expenditures and Other Uses	\$1,302,746	\$1,231,188	-5.5%	Total Expenditures and Other Uses	\$3,654,218	\$3,695,003	1.1%
=				<u>-</u>			
				N. CC' 0 1 1 1			
,	Yes SR: No	DS: No CP:	No	Name of City: Oakdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
,	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,238,116	2010 Budget \$3,312,204 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$7,641,500	2010 Budget \$7,447,980 0 500,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,238,116 0 0	2010 Budget \$3,312,204 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$7,641,500 0 0	2010 Budget \$7,447,980 0 500,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,238,116 0 0 0 123,140	2010 Budget \$3,312,204 0 0 0 81,650	Percent Change* 2.3% -33.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$7,641,500 0 0 482,000	2010 Budget \$7,447,980 0 500,000 0 326,200	Percent Change* -2.5% -32.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$3,238,116 0 0 0 123,140 0	2010 Budget \$3,312,204 0 0 0 81,650 0	Percent Change* 2.3% -33.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$7,641,500 0 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,238,116 0 0 0 123,140	2010 Budget \$3,312,204 0 0 0 81,650	Percent Change* 2.3% -33.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$7,641,500 0 0 482,000 0	2010 Budget \$7,447,980 0 500,000 0 326,200	Percent Change* -2.5% -32.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$3,238,116 0 0 0 123,140 0 261,679 78,500 960	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 0	Percent Change* 2.3% -33.7% -59.9% 3.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$7,641,500 0 0 482,000 0 562,500	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000	Percent Change* -2.5%32.3%22.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$3,238,116 0 0 0 123,140 0 261,679 78,500 960 70,400	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 0 72,420	Percent Change* 2.3% -33.7% -59.9% 3.2% -100.0% 2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,641,500 0 0 482,000 0 562,500 0 970,000	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316	Percent Change* -2.5% -32.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$3,238,116 0 0 0 123,140 0 261,679 78,500 960	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 0	Percent Change* 2.3% -33.7% -59.9% 3.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$7,641,500 0 0 482,000 0 562,500	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000	Percent Change* -2.5%32.3%22.7% 28.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 0 72,420 67,700	Percent Change* 2.3% -33.7% -59.9% 3.2% -100.0% 2.9% -4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000	Percent Change* -2.5%32.3%22.7% 28.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$3,238,116 0 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 0 72,420 67,700 58,500 104,080	Percent Change* 2.3% -33.7% -59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 \$10,578,500	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657	Percent Change* -2.5%32.3%22.7% 28.0% 89.7% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,238,116 0 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 0 72,420 67,700 58,500 104,080 \$3,882,541 0	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% 4.0% -22.5% 11.4% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 \$10,578,500 700,000	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 125,000 617,500 \$10,578,500 700,000 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 0	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 970,000 180,000 125,000 617,500 \$10,578,500 700,000 0 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 2,171,657 \$11,564,853 0 0	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 125,000 617,500 \$10,578,500 700,000 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 0	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 970,000 180,000 125,000 617,500 \$10,578,500 700,000 0 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 2,171,657 \$11,564,853 0 0	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$3,238,116 0 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$1,187,385 1,369,455	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 0 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2% 1.6% 9.1% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 617,500 \$10,578,500 700,000 0 \$11,278,500 0 \$2,833,508 5,441,512	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 1,241,316 180,000 1,241,316 180,000 1,711,657 \$11,564,853 0 175,000 \$11,739,853	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0% 4.1% -26.9% 0.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 243,565	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2% 1.6% 9.1% 1.8% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 700,000 0 \$11,278,500 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 0,1,171,657 \$11,564,853 0 0 175,000 \$11,739,853	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0% 4.1% -26.9% 0.1% 0.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$3,238,116 0 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$1,187,385 1,369,455	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 0 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2% 1.6% 9.1% 1.8% 2.2% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 617,500 \$10,578,500 700,000 0 \$11,278,500 0 \$2,833,508 5,441,512	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853 0 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 0	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0% 4.1% -26.9% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 221,050 0 0 0	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 0	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2% 1.6% 9.1% 1.8% 2.2% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 970,000 180,000 125,000 617,500 \$10,578,500 700,000 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,241,316 180,000 1,711,657 \$11,564,853 0 0 175,000 \$11,739,853	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0% 4.1% -26.9% 0.1% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$3,238,116 0 0 123,140 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 0 0 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 243,565 221,050 0 181,280	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 158,307	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% 4.0% -22.5% 11.4% -3.2% 1.6% 9.1% 1.8% 2.2% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 970,000 180,000 125,000 617,500 700,000 0 \$11,278,500 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 1,457,112	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 2,171,657 \$11,564,853 0 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 1,059,929	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0% 4.1% -26.9% 0.1% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 221,050 0 0 0	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 0	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2% 1.6% 9.1% 1.8% 2.2% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 700,000 0 \$11,278,500 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 1,457,112 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 0 1,059,929 261,593	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0% 4.1% -26.9% 0.1% 0.5%27.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$3,238,116 0 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 243,565 221,050 0 181,280 15,355	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 158,307 15,201	Percent Change* 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 970,000 180,000 125,000 617,500 700,000 0 \$11,278,500 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 1,457,112	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 2,171,657 \$11,564,853 0 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 1,059,929	Percent Change* -2.5%32.3%22.7% 28.0% 27.8% 89.7% 9.3% -100.0% 4.1% -26.9% 0.1% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 221,050 0 181,280 15,355 0 0	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 0 158,307 15,201 0 0	Percent Change* 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 700,000 0 \$11,278,500 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 1,457,112 0 75,350 2,284,577	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 0 1,059,929 261,593 333,752 1,163,272	Percent Change* -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$3,238,116 0 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 243,565 221,050 0 181,280 15,355 0	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 0 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 158,307 15,201 0	Percent Change* 2.3%33.7%59.9% 3.2% -100.0% 2.9% -4.0% -22.5% 11.4% -3.2% 1.6% 9.1% 1.8% 2.2% 7.1%12.7% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 700,000 0 \$11,278,500 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 1,457,112 0 75,350	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 0 1,059,929 261,593 333,752	Percent Change* -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$3,238,116 0 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 221,050 0 181,280 15,355 0 0 \$3,218,090	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 158,307 15,201 0 0 \$3,349,323	Percent Change* 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 700,000 0 \$11,278,500 700,000 \$11,278,500 1,457,112 0 75,350 2,284,577 \$13,299,203	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 0 1,059,929 261,593 333,752 1,163,272 \$11,549,334	Percent Change* -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$44,012,265 \$1,187,385 1,369,455 221,050 0 181,280 15,355 0 0 \$3,218,090 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 158,307 15,201 0 0 \$3,349,323 0 0 0 0 0 0	Percent Change* 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 970,000 180,000 125,000 617,500 700,000 0 \$11,278,500 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 1,457,112 0 75,350 2,284,577 \$13,299,203 3,000,000 950,000 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,711,657 \$11,564,853 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 1,059,929 261,593 333,752 1,163,272 \$11,549,334 2,685,000 668,200	Percent Change* -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 221,050 0 181,280 15,355 0 0 \$3,218,090 \$3,218,090 0 1,500	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 0 158,307 15,201 0 0 \$3,349,323 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 700,000 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 1,457,112 0 75,350 2,284,577 \$13,299,203 3,000,000 950,000 0 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 1,059,929 261,593 333,752 1,163,272 \$11,549,334 2,685,000 668,200 0 0 0	Percent Change* -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 221,050 0 181,280 15,355 0 0 \$3,218,090 0 \$1,500 0 1,500 0	2010 Budget \$3,312,204 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 158,307 15,201 0 0 \$3,349,323	Percent Change* 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 \$10,578,500 700,000 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 1,457,112 0 75,350 2,284,577 \$13,299,203 3,000,000 950,000 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 1,059,929 261,593 333,752 1,163,272 \$11,549,334 2,685,000 668,200 0 0 0	Percent Change* -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$3,238,116 0 0 123,140 0 261,679 78,500 960 70,400 70,500 75,500 93,470 \$4,012,265 0 0 \$4,012,265 \$1,187,385 1,369,455 221,050 0 181,280 15,355 0 0 \$3,218,090 \$3,218,090 0 1,500	2010 Budget \$3,312,204 0 0 0 81,650 0 104,987 81,000 72,420 67,700 58,500 104,080 \$3,882,541 0 193,635 0 \$4,076,176 \$1,295,275 1,394,710 249,030 236,800 0 0 158,307 15,201 0 0 \$3,349,323 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$7,641,500 0 0 482,000 0 562,500 0 970,000 180,000 125,000 617,500 700,000 0 \$11,278,500 \$2,833,508 5,441,512 1,207,144 0 0 1,457,112 0 75,350 2,284,577 \$13,299,203 3,000,000 950,000 0 0	2010 Budget \$7,447,980 0 500,000 0 326,200 0 435,000 103,000 1,241,316 180,000 1,59,700 1,171,657 \$11,564,853 0 175,000 \$11,739,853 \$2,071,437 5,445,620 1,213,731 0 0 1,059,929 261,593 333,752 1,163,272 \$11,549,334 2,685,000 668,200 0 0 0	Percent Change* -2.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Odessa	V. SP. N.	DC. No. CD.	NI.	Name of City: Odin	V CD. N-	DC. N. CD.	NI.
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP: 2010 Budget	No Percent Change*
Revenues	Budget			Revenues	Budget		
Property Taxes	\$12,000	\$0	-100.0%	Property Taxes	\$12,858	\$18,787	46.1%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	500	500	
Special Assessments Licenses and Permits		0	-100.0%	Special Assessments Licenses and Permits		0	
Federal Grants	825 38,933	0	-100.0%	Federal Grants	0	0	
State General Purpose Aid	3,625	0		State General Purpose Aid	24,962		
State Categorical Aid	3,000	0	-100.0% -100.0%	State Categorical Aid	24,902	24,952 0	-0.0%
Grants from County/Other Local Units	0	0	-100.070	Grants from County/Other Local Units	0	0	
Charges for Services	11,200	0	-100.0%	Charges for Services	350	450	28.6%
Fines and Forfeits	1,200	0	-100.0%	Fines and Forfeits	0	0	
Interest on Investments	4,550	0	-100.0%	Interest on Investments	500	300	-40.0%
All Other Revenues	500	0	-100.0%	All Other Revenues	1,250	1,000	-20.0%
Total Revenues	\$75,833	\$0	-100.0%	Total Revenues	\$40,420	\$45,989	13.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources			100.00/	Total Revenues and Other Sources			12 00/
_	\$75,833	\$0	-100.0%		\$40,420	\$45,989	13.8%
Current Expenditures	622.450		100.007	Current Expenditures	05100	#F.000	2 001
General Government	\$33,450	\$0	-100.0%	General Government	\$5,100	\$5,000	-2.0%
Public Safety Streets and Highways (excluding Const.)	3,500 15,000	0	-100.0%	Public Safety Streets and Highways (excluding Const.)	3,000	3,000	 50 00/
Sanitation Sanitation	15,000	0	-100.0% -100.0%	Sanitation Sanitation	10,000 1,000	5,000 1,000	-50.0%
Human Services	0	0	-100.070	Human Services	0	1,000	
Health	0	0		Health	0	0	
Culture and Recreation	3,000	0	-100.0%	Culture and Recreation	2,500	2,500	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	9,133	0	-100.0%	All Other Current Expenditures	10,500	18,000	71.4%
Total Current Expenditures	\$75,833	\$0	-100.0%	Total Current Expenditures	\$32,100	\$34,500	7.5%
Debt Service - Principal	0	0		Debt Service - Principal			-39.5%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	16,532 8,407	10,000 4,000	-39.3% -52.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0,407		-32.470
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	500	0	-100.0%
				_			
Total Expenditures and Other Uses	\$75,833	\$0	-100.0%	Total Expenditures and Other Uses	\$57,539	\$48,500	-15.7%
				<u> </u>			
Name of City: Ogema				Name of City: Ogilvie			
Name of City: Ogema Adopted budgets for the following funds: GF:	: Yes SR: No	DS: No CP:	No	Name of City: Ogilvie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
3	-			Adopted budgets for the following funds: GF:			
3	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget		Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$26,000	2010 Budget \$26,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$61,269	2010 Budget \$56,980	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$26,000 0	2010 Budget \$26,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$61,269 0	2010 Budget \$56,980 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$26,000 0	2010 Budget \$26,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$61,269 0	2010 Budget \$56,980 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$26,000 0 0 6,000	2010 Budget \$26,000 0 0 18,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$61,269 0 0	2010 Budget \$56,980 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$26,000 0 0 6,000 150	\$26,000 0 0 18,000 200	Percent Change* 200.0% 33.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$61,269 0 0 0 4,000	\$56,980 0 0 0 3,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$26,000 0 6,000 150 0	\$26,000 0 0 18,000 200 0	Percent Change* 200.0% 33.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$61,269 0 0 4,000 0	2010 Budget \$56,980 0 0 0 3,000	Percent Change* -7.0% -25.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$26,000 0 0 6,000 150 0 26,000	\$26,000 0 0 18,000 200 0 25,000	Percent Change* 200.0% 33.3% -3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$61,269 0 0 4,000 0 124,555	\$56,980 0 0 0 3,000 0 130,840	Percent Change* -7.0% -25.0% 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0	\$26,000 0 0 18,000 200 0 25,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0	2010 Budget \$56,980 0 0 0 3,000 0 130,840 0	Percent Change* -7.0% -25.0% 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$26,000 0 0 6,000 150 0 26,000 0 1,000	\$26,000 0 0 18,000 200 0 25,000 0 1,000	Percent Change* 200.0% 33.3% -3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$61,269 0 0 4,000 124,555 0 33,700	\$56,980 0 0 0 3,000 130,840 0 33,620	Percent Change* -7.0% -25.0% 5.0% -0.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0	\$26,000 0 0 18,000 200 0 25,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901	\$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400	Percent Change* -7.0% -25.0% 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500	\$26,000 0 0 18,000 200 0 25,000 1,000 3,000	Percent Change* 200.0% 33.3% -3.8% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$61,269 0 0 4,000 124,555 0 33,700	\$56,980 0 0 0 3,000 130,840 0 33,620	Percent Change* -7.0% 25.0% 5.0% 0.2% -4.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0	2010 Budget \$26,000 0 18,000 200 0 25,000 0 1,000 3,000	Percent Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000	2010 Budget \$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400 2,000	Percent Change* -7.0% 25.0% 5.0% -0.2% -4.6% 33.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$26,000 0 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0	2010 Budget \$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0	Percent Change* 200.0% 33.3% -3.8% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500	2010 Budget \$56,980 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700	Percent Change* -7.0% 25.0% 5.0% -0.2% -4.6% -33.3% 13.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250	2010 Budget \$26,000 0 0 18,000 200 0 25,000 0 1,000 3,000 0 250	Percent Change* 200.0% 33.3% -3.8% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750	\$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400 2,000 500	Percent Change* -7.0% 25.0% 5.0% -0.2% -4.6% 33.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$26,000 0 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900	2010 Budget \$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0	Percent Change* 200.0% 33.3% 3.8% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$61,269 0 0 4,000 4,000 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000	2010 Budget \$56,980 0 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040	Percent Change* -7.0% -25.0% -0.2% -4.6% -33.3% 13.3% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0	2010 Budget \$26,000 0 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450	Percent Change* 200.0% 33.3% -3.8% 20.0% 18.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0	\$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0	Percent Change* -7.0% 25.0% -0.2% -4.6% -33.3% 13.3% 0.2% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000	2010 Budget \$26,000 0 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 0	Percent Change* 200.0% 33.3%3.8% 18.7% 33.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0	2010 Budget \$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985	Percent Change* -7.0%25.0% 5.0%0.2% -4.6%33.3% 13.3% 0.2% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0	2010 Budget \$26,000 0 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450	Percent Change* 200.0% 33.3% -3.8% 20.0% 18.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0	\$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0	Percent Change* -7.0%25.0% 5.0%0.2% -4.6%33.3% 13.3% 0.2% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900	2010 Budget \$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 0 20,050 \$93,500	Percent Change* 200.0% 33.3%3.8% 20.0% 18.7% 33.7% 21.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$61,269 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675	2010 Budget \$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985 \$262,025	Percent Change* -7.0% 25.0% 5.0% 0.2% -4.6%33.3% 13.3% 0.2% -100.0% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$26,000 0 0,00 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900	2010 Budget \$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 0 20,050 \$93,500	Percent Change* 200.0% 33.3%3.8% 20.0% 18.7% 33.7% 21.6% 42.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400	2010 Budget \$56,980 0 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985 \$262,025	Percent Change* -7.0% 25.0% 5.0% -0.2% -4.6% 33.3% 13.3% 0.2% -100.0% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900	2010 Budget \$26,000 0 18,000 200 25,000 0 1,000 3,000 250 0 \$73,450 0 20,050 \$93,500	Percent Change* 200.0% 33.3% -3.8% 20.0% 18.7% 33.7% 21.6% 42.3% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125	2010 Budget \$56,980 0 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 0 22,985 \$262,025	Percent Change* -7.0% 25.0% -0.2% -4.6% -4.6% -100.0% 8.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900	2010 Budget \$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 0 20,050 \$93,500	Percent Change* 200.0% 33.3%3.8% 20.0% 18.7% 33.7% 21.6% 42.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675	2010 Budget \$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400 2,000 500 1,700 0 22,985 \$262,025	Percent Change* -7.0% 25.0% 5.0% -0.2% -4.6% 33.3% 13.3% 0.2% -100.0% 8.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$26,000 0 0,00 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900 \$11,240 14,000 10,000 0	2010 Budget \$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 0 20,050 \$93,500 \$16,000 12,000 12,000 12,000 0 0	Percent Change* 200.0% 33.3%3.8% 20.0% 18.7% 33.7% 21.6% 42.3% -14.3% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0	2010 Budget \$56,980 0 0 0 3,000 130,840 0 33,620 10,400 2,000 \$500 1,700 \$239,040 0 22,985 \$262,025 \$110,200 61,025 24,750 0	Percent Change* -7.0%25.0% 5.0%0.2% -4.6% -100.0% -100.0% 8.4% 12.0% 3.2% 17.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900	2010 Budget \$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 0 20,050 \$93,500	Percent Change* 200.0% 33.3%3.8% 20.0% 18.7% 33.7% 21.6% 42.3% -14.3% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675	2010 Budget \$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400 2,000 500 1,700 0 22,985 \$262,025	Percent Change* -7.0% 25.0% 0.2% -4.6% 33.3% 13.3% 0.2% -100.0% 8.4% 12.0% 3.2% 17.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$26,000 0 0,00 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900 \$11,240 14,000 10,000 0 0	2010 Budget \$26,000 0 18,000 200 25,000 0 1,000 3,000 250 0 \$73,450 0 20,050 \$93,500 \$16,000 12,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 200.0% 33.3%3.8% 20.0% 18.7% 33.7% 21.6% 42.3% -14.3% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0	2010 Budget \$56,980 0 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985 \$262,025	Percent Change* -7.0% 25.0% 0.2% -4.6% 33.3% 13.3% 0.2% -100.0% 8.4% 12.0% 3.2% 17.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900 \$11,240 14,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$26,000 0 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 0 20,050 \$93,500 \$16,000 12,000 12,000 0 0	Percent Change* 200.0% 33.3%3.8% 20.0% 18.7% 33.7% 21.6% 42.3% -14.3% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0 0 0	\$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985 \$262,025 \$110,200 61,025 24,750 0 0	Percent Change* -7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 \$76,900 \$11,240 14,000 10,000 0 0 12,000	\$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 0 20,050 \$93,500 \$16,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 200.0% 33.3%3.8% 20.0% 18.7% 33.7% 21.6% 42.3% -14.3% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0 3,200	2010 Budget \$56,980 0 0 0 3,000 0 130,840 0 33,620 10,400 2,000 500 1,700 0 22,985 \$262,025 \$110,200 61,025 24,750 0 0 4,200	Percent Change* -7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$26,000 0 0,00 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900 \$11,240 14,000 10,000 0 0 12,000	2010 Budget \$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 0 20,050 \$93,500 \$16,000 12,000 0 0 0 6,000 0 0	Percent Change* 200.0% 33.3%3.8% 20.0% 18.7% 33.7% 21.6% 42.3% -14.3% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$61,269 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0 3,200 0 3,200 0	2010 Budget \$56,980 0 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985 \$262,025 \$110,200 61,025 24,750 0 4,200 0 4,200	Percent Change* -7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$26,000 0 0,00 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900 \$11,240 14,000 10,000 0 0 12,000 0 0 29,700	2010 Budget \$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 0 20,050 \$93,500 \$16,000 12,000 0 0 6,000 0 21,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0 3,200 0 10,000 12,050	2010 Budget \$56,980 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985 \$262,025 \$110,200 61,025 24,750 0 4,200 0 10,000 14,600	Percent Change* -7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$26,000 0 0,00 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900 \$11,240 14,000 10,000 0 0 12,000 0 29,700 \$76,940	\$26,000 \$26,000 \$18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 20,050 \$93,500 \$16,000 12,000 12,000 0 0 0 0 21,000 867,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0 3,200 0 10,000 12,050 \$203,775	2010 Budget \$56,980 0 0 3,000 130,840 0 33,620 10,400 2,000 \$500 1,700 \$239,040 0 22,985 \$262,025 \$110,200 61,025 24,750 0 0 4,200 10,000 14,600 \$224,775	Percent Change* -7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 \$76,900 \$11,000 0 12,000 0 0 12,000 0 0 29,700 \$76,940	\$26,000 \$26,000 0 18,000 200 0 25,000 0 1,000 3,000 0 250 0 \$73,450 20,050 \$93,500 \$16,000 12,000 12,000 0 0 0 0 0 0 25,000 0 25,000 0 21,000 12	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$61,269 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0 3,200 0 10,000 12,050 \$\$203,775	2010 Budget \$56,980 0 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985 \$262,025 \$110,200 61,025 24,750 0 0 4,200 10,000 14,600 \$224,775 0	Percent Change* -7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 \$76,900 \$11,240 14,000 10,000 0 0 12,000 0 0 29,700 \$76,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$26,000 0 18,000 200 0 1,000 3,000 0 25,000 0 \$73,450 0 20,050 \$93,500 \$16,000 12,000 12,000 0 0 0 21,000 12,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 0 0 3,200 0 0 10,000 12,050 \$203,775 0 0	\$56,980 0 0 0 3,000 130,840 0 33,620 10,400 2,000 500 0 22,985 \$262,025 \$110,200 61,025 24,750 0 0 4,200 0 0 1,000 14,600	Percent Change* -7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$26,000 0 6,000 150 0 26,000 0 1,000 2,500 0 \$61,900 \$61,900 \$76,900 \$11,240 14,000 10,000 0 0 12,000 0 0 29,700 \$76,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$26,000 0 0 18,000 200 25,000 0 1,000 3,000 0 250 0 \$73,450 \$93,500 \$16,000 12,000 12,000 0 0 0 20,055 \$93,500	Percent Change* 200.0% 33.3%3.8%18.7% 33.7% 21.6% 42.3% -14.3% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2009 Revised Budget \$61,269 0 4,000 4,000 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0 12,050 \$203,775 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$56,980 0 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 0 22,985 \$262,025 \$110,200 61,025 24,750 0 0 4,200 10,000 14,600 \$224,775	Percent Change* -7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$26,000 0 0,00 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900 \$11,240 14,000 10,000 0 0 12,000 0 29,700 \$76,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$26,000 \$26,000 18,000 200 25,000 3,000 2550 0 \$73,450 20,050 \$93,500 \$16,000 12,000 6,000 6,000 21,000 \$67,000 26,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$61,269 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0 0 12,050 \$203,775	\$56,980 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985 \$262,025 \$110,200 61,025 24,750 0 0 4,200 10,000 14,600 \$224,775 0 0 0 22,000 500 1,700	Percent Change* -7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$26,000 0 0,00 6,000 150 0 26,000 0 1,000 2,500 0 250 0 \$61,900 0 15,000 \$76,900 \$11,240 14,000 10,000 0 0 12,000 0 29,700 \$76,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$26,000 \$26,000 \$25,000 \$18,000 \$25,000 \$0 \$1,000 \$3,000 \$0 \$250 \$0 \$250 \$0 \$25,000 \$250 \$0 \$25,000 \$1,000 \$250 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$26,500 \$26,500 \$20,000 \$20,000 \$21,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$61,269 0 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0 3,200 0 0 10,000 12,050 \$203,775 0 0 0 20,900 0	\$56,980 0 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985 \$262,025 \$110,200 61,025 24,750 0 0 4,200 10,000 14,600 \$224,775	Percent Change* -7.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$26,000 0 0,00 150 0 26,000 0 1,000 2,500 0 \$61,900 0 15,000 \$76,900 \$11,240 14,000 10,000 0 0 29,700 \$76,940 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$26,000 \$26,000 18,000 200 25,000 3,000 2550 0 \$73,450 20,050 \$93,500 \$16,000 12,000 6,000 6,000 21,000 \$67,000 26,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$61,269 0 4,000 0 124,555 0 33,700 10,901 2,000 750 1,500 \$238,675 3,000 0 \$241,675 \$98,400 59,125 21,000 0 0 0 12,050 \$203,775	\$56,980 0 0 3,000 130,840 0 33,620 10,400 2,000 500 1,700 \$239,040 0 22,985 \$262,025 \$110,200 61,025 24,750 0 0 4,200 10,000 14,600 \$224,775 0 0 0 22,000 500 1,700	Percent Change* -7.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Okabena							
Adopted budgets for the following funds: GF:		DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	SR:	DS: CP:	Percent
	2009 Revised Budget	Budget	Change*		2009 Revised Budget	Budget	Change*
Revenues Property Taxes	\$96,390	\$96,390		Revenues Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments Licenses and Permits	0 150	250	66.7%	Special Assessments Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	49,851	49,851		State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0 19,570	0 22,833	16.7%	Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	19,570	22,833	10.770	Fines and Forfeits	0	0	
Interest on Investments	1,650	750	-54.5%	Interest on Investments		0	
All Other Revenues	100	1,800	1700.0%	All Other Revenues	0	0	
Total Revenues	\$167,711 0	\$171,874 0	2.5%	Total Revenues	\$0 0	\$0	
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$167,711	\$171,874	2.5%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =	=======================================	Ψ171,071		Current Expenditures =			
General Government	\$60,000	\$56,724	-5.5%	General Government	\$0	\$0	
Public Safety Streets and Highways (excluding Const.)	25,744	25,754	0.0%	Public Safety Streets and Highways (excluding Const.)	0	0	
Sanitation Sanitation	41,316 0	41,785 0	1.1%	Sanitation Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	1,850	1,665	-10.0%	Health	0	0	
Culture and Recreation Conservation of Natural Resources	5,446 0	5,451 0	0.1%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$134,356	\$131,379	-2.2%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	4,000	4,000		Debt Service - Principal	0	0	
Interest and Fiscal Charges	14,195	14,195		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$152,551	\$149,574	-2.0%	Total Expenditures and Other Uses	\$0	\$0	
<u> </u>	\$132,331	3149,374	-2.070	Total Expenditures and Other Uses			
Name of City: Olivia Adopted hydgets for the following funds: GE:	Vas SR: Vas	De Vas Ch	No	Name of City: Onamia	Vas SR· Vas	DC. No. CD.	No
Name of City: Olivia Adopted budgets for the following funds: GF:	\square	DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$752,950	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$169,423	2010 Budget \$202,594	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$822,400	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$752,950 0 30,000 124,400	2010 Budget \$822,400 0 30,000 99,980	Percent Change* 9.2% -19.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$169,423 0 0 2,300	2010 Budget \$202,594 0 0 2,300	Percent Change* 19.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$752,950 0 30,000 124,400 20,300	2010 Budget \$822,400 0 30,000 99,980 15,000	Percent Change* 9.2% -19.6% -26.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$169,423 0 0 2,300 3,400	\$202,594 0 0 2,300 2,900	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000	Percent Change* 9.2% -19.6% -26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$169,423 0 2,300 3,400 0	\$202,594 0 0 2,300 2,900 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$752,950 0 30,000 124,400 20,300	2010 Budget \$822,400 0 30,000 99,980 15,000	Percent Change* 9.2% -19.6% -26.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$169,423 0 0 2,300 3,400	\$202,594 0 0 2,300 2,900	Percent Change* 19.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0	Percent Change* 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$169,423 0 0 0 0 2,300 3,400 0 228,249 2,300 0	\$2010 Budget \$202,594 0 0 2,300 2,900 0 0 7,500 239,116	Percent Change* 19.6%14.7%100.0% 226.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540	Percent Change* 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125	\$2010 Budget \$202,594 0 0 2,300 2,900 0 0 7,500 239,116 141,800	Percent Change* 19.6%14.7%100.0% 226.1% 7.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500	Percent Change* 9.2% -19.6% -26.1% 0.7% 4.4% -5.4% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125 3,750	2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750	Percent Change* 19.6%14.7%100.0% 226.1% 7.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540	Percent Change* 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125	\$2010 Budget \$202,594 0 0 2,300 2,900 0 0 7,500 239,116 141,800	Percent Change* 19.6%14.7%100.0% 226.1% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000	Percent Change* 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125 3,750 6,000	\$2010 Budget \$202,594 0 0 2,300 2,900 0 0 7,500 239,116 141,800 3,750 5,000	Percent Change* 19.6%14.7%100.0% 226.1% 7.3%16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 \$2,089,130	Percent Change* 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125 3,750 6,000 8,700 \$556,247 0	2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 5,000 7,600	Percent Change* 19.6%14.7%100.0% 226.1% 7.3%16.7% -12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 47,540 11,500 30,000 16,800 \$2,089,130	Percent Change* 9.2% -19.6% -26.1% 0.7% 4.4% 4.5% -39.5% -16.4% 4.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 132,125 3,750 6,000 8,700 \$556,247 0 0	2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 0	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 47,540 11,500 30,000 16,800 \$2,089,130 0	Percent Change* 9.2% -19.6% -26.1% 0.7% 4.4% 4.5% -39.5% -16.4% 4.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 132,125 3,750 6,000 8,700 \$556,247 0 0 0	2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600	Percent Change* 19.6%14.7%100.0% 226.1%16.7%12.6% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 47,540 11,500 30,000 16,800 \$2,089,130	Percent Change* 9.2% -19.6% -26.1% 0.7% 4.4% 4.5% -39.5% -16.4% 4.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 132,125 3,750 6,000 8,700 \$556,247 0 0	2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 0 \$2,790,630	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350	Percent Change* 9.2%19.6% -26.1% 0.7% 4.4%5.4% 4.5% -39.5% -16.4% 4.1% -100.0%2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125 3,750 6,000 8,700 \$5556,247 0 0 0 \$\$5556,247	\$2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 0	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 47,540 11,500 30,000 16,800 \$2,089,130 0	Percent Change* 9.2% -19.6% -26.1% 0.7% 4.4% 4.5% -39.5% -16.4% 4.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 132,125 3,750 6,000 8,700 \$556,247 0 0 0	2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600	Percent Change* 19.6%14.7%100.0% 226.1%16.7%12.6% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 \$2,790,630	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 0 0 629,350 \$2,718,480	Percent Change* 9.2%19.6% -26.1% 0.7% 4.4% 4.5% -39.5% -16.4% 4.1% -100.0%2.6% 2.5% -4.6% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$169,423 0 0 2,300 3,400 0 228,249 2,300 132,125 3,750 6,000 8,700 \$556,247 0 0 \$556,247	2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$\$182,450 292,375 63,300	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1% 10.1% -7.4% 5.6% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 \$2,790,630 \$379,690 554,930 526,720 0	2010 Budget \$822,400 0 30,000 99,980 15,000 \$892,010 65,900 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350 \$2,718,480 \$389,170 529,390 547,420 0	Percent Change* 9.2%19.6% -26.1% 0.7% 4.4%5.4% 4.5% -39.5% -16.4% 4.1% -100.0%2.6% 2.5% -4.6% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125 3,750 6,000 8,700 \$556,247 0 0 0 \$\$556,247 \$\$197,000 276,925 68,000 0 0	2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$182,450 292,375 63,300 0	Percent Change* 19.6%14.7%100.0% 226.1% 7.3%16.7% -12.6% 10.1% 10.1% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 \$2,790,630	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 0 0 629,350 \$2,718,480	Percent Change* 9.2%19.6% -26.1% 0.7% 4.4% 4.5% -39.5% -16.4% 4.1% -100.0%2.6% 2.5% -4.6% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$169,423 0 0 2,300 3,400 0 228,249 2,300 132,125 3,750 6,000 8,700 \$556,247 0 0 \$556,247	2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$\$182,450 292,375 63,300	Percent Change* 19.6%14.7%100.0% 226.1%15.6% -12.6% 10.1% 10.1% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 0 629,350 \$2,089,130 0 629,350 \$2,718,480 \$3389,170 529,390 547,420 0 0 165,700	Percent Change* 9.2%19.6% -26.1% 0.7% 4.4% 5.4% 4.5% -39.5% -16.4% -100.0%2.6% 2.5% -4.6% 3.9%1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 132,125 3,750 6,000 8,700 \$556,247 0 0 0 \$5556,247 \$197,000 276,925 68,000 0 0 10,000	2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$182,450 292,375 63,300 0 0 8,750	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1% 10.1% 10.1% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 0 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350 \$2,718,480 \$389,170 529,390 547,420 0 0 165,700 0 165,700	Percent Change* 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125 3,750 6,000 8,700 \$556,247 0 0 0 \$\$556,247 \$\$197,000 276,925 68,000 0 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0	\$2010 Budget \$202,594 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$612,560 \$182,450 292,375 63,300 0 0 8,750 0 0 0 0 8,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 19.6%14.7%100.0% 226.1%13.%16.7% -12.6% 10.1% 10.1% 10.1% 10.1% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 0 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0 107,350	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350 \$2,718,480 \$389,170 529,390 547,420 0 0 165,700 0 69,500	Percent Change* 9.2%19.6% -26.1% 0.7% 4.4%5.4% 4.5% -39.5% -16.4% 4.1% -100.0%2.6% 2.5% -4.6% 3.9%1.4%35.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125 3,750 6,000 8,700 \$556,247 0 0 0 \$556,247 \$197,000 276,925 68,000 0 10,000 0 0 0	\$2010 Budget \$202,594 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 0 \$612,560 \$182,450 292,375 63,300 0 0 0 0 0 0 24,700	Percent Change* 19.6%14.7%100.0% 226.1%13.%16.7% -12.6% 10.1% 10.1% -7.4% 5.6% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 0 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0 107,350 0	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350 \$2,718,480 \$389,170 529,390 547,420 0 0 165,700 0 69,500	Percent Change* 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125 3,750 6,000 8,700 \$556,247 0 0 0 \$\$556,247 \$\$197,000 276,925 68,000 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2010 Budget \$202,594 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$612,560 \$182,450 292,375 63,300 0 0 8,750 0 0 0 24,700 0	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1% 10.1% -7.4% 5.6% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 0 \$2,790,630 \$379,690 554,930 526,720 0 168,030 0 107,350 0 \$1,736,720	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350 \$2,718,480 \$389,170 529,390 547,420 0 0 165,700 0 69,500 0	Percent Change* 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125 3,750 6,000 8,700 \$5556,247 0 0 0 \$5556,247 \$197,000 276,925 68,000 0 0 10,000 0 0 \$551,925	\$2010 Budget \$202,594 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$612,560 \$182,450 292,375 63,300 0 0 8,750 0 0 0 0 0 \$182,450 0 0 0 0 0 \$1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1% 10.1% 10.1% 10.56% -6.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 0 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0 107,350 0 \$1,736,720 606,290	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350 \$2,718,480 \$389,170 529,390 547,420 0 0 165,700 0 69,500 0 \$1,701,180 693,710	Percent Change* 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 0 132,125 3,750 6,000 8,700 \$556,247 0 0 0 \$\$556,247 \$\$197,000 276,925 68,000 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2010 Budget \$202,594 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$612,560 \$182,450 292,375 63,300 0 0 8,750 0 0 0 24,700 0	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1% 10.1% -7.4% 5.6% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 0 \$2,790,630 \$379,690 554,930 526,720 0 168,030 0 107,350 0 \$1,736,720	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350 \$2,718,480 \$389,170 529,390 547,420 0 0 165,700 0 69,500 0	Percent Change* 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 132,125 3,750 6,000 8,700 \$556,247 0 0 \$5556,247 \$197,000 276,925 68,000 0 10,000 0 \$5551,925 0	\$2010 Budget \$202,594 0 0 2,300 2,900 0 0,7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$612,560 \$182,450 292,375 63,300 0 0 8,750 0 0 0 \$7,500 0 0 0 \$12,500 0 0 0 \$12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1% 10.1% -7.4% 5.6% -6.9%12.5% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0 107,350 0 \$1,736,720 606,290 322,000	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350 \$2,718,480 \$389,170 529,390 547,420 0 0 165,700 0 69,500 0 \$1,701,180 693,710 315,430	Percent Change* 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$169,423 0 0 2,300 3,400 0 228,249 2,300 132,125 3,750 6,000 8,700 \$556,247 0 0 0 \$5556,247 \$197,000 276,925 68,000 0 10,000 0 \$5551,925 0 0 0	\$2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 0 0 0 \$612,560 \$612,560 \$182,450 292,375 63,300 0 0 0 24,700 0 \$571,575	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1% 10.1% -7.4% 5.6% -6.9%12.5% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 0 \$2,790,630 \$379,690 554,930 526,720 0 168,030 0 107,350 0 \$1,736,720 606,290 322,000 0 0 0 0	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 0 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350 \$2,718,480 \$389,170 529,390 547,420 0 0 165,700 0 69,500 0 \$1,701,180 693,710 315,430 5,000 0	Percent Change* 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$169,423 0 2,300 3,400 0 228,249 2,300 3,750 6,000 8,700 \$556,247 \$197,000 276,925 68,000 0 0 10,000 0 \$551,925	\$2010 Budget \$202,594 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$612,560 \$182,450 292,375 63,300 0 0 8,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1% 10.1% -7.4% 5.6% -6.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$752,950 0 30,000 124,400 20,300 0 885,920 63,140 0 50,260 11,000 49,600 20,100 \$2,007,670 782,960 0 \$2,790,630 \$379,690 554,930 526,720 0 0 168,030 0 107,350 0 \$1,736,720 606,290 322,000 0 0	2010 Budget \$822,400 0 30,000 99,980 15,000 58,000 892,010 65,900 47,540 11,500 30,000 16,800 \$2,089,130 0 629,350 \$2,718,480 \$389,170 529,390 547,420 0 0 69,500 0 \$1,701,180 693,710 315,430 5,000	Percent Change* 9.2%19.6% -26.1% 0.7% 4.4% 5.4% 4.5% -39.5% -16.4% 4.1% -100.0%2.6% 2.5% -4.6% 3.9%1.4%35.3%2.0% 14.4% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$169,423 0 0 2,300 3,400 0 228,249 2,300 132,125 3,750 6,000 8,700 \$5556,247 0 0 0 \$5556,247 \$197,000 276,925 68,000 0 0 0 0 0 0 0 0 0 0 0 0	\$2010 Budget \$202,594 0 0 2,300 2,900 0 7,500 239,116 141,800 3,750 5,000 7,600 \$612,560 0 0 \$612,560 \$182,450 292,375 63,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 19.6%14.7%100.0% 226.1%16.7% -12.6% 10.1% 10.1% -7.4% 5.6% -6.9% 3.6% 3.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Ormsby Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD.	NI.	A dented budgets for the following funds: CE.	Yes SR: Yes	DC. N. CD.	V
Adopted budgets for the following funds: Gr:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP: 2010 Budget	Yes Percent Change*
Revenues _				Revenues _			
Property Taxes Tax Increments	\$19,000 0	\$21,000 0	10.5%	Property Taxes Tax Increments	\$4,564,686 0	\$3,894,710 0	-14.7%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	9,200	9,200		Special Assessments	194,450	0	-100.0%
Licenses and Permits	2,800	2,900	3.6%	Licenses and Permits	343,500	268,720	-21.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	5,200 6,300	5,400 6,000	3.8% -4.8%	State General Purpose Aid State Categorical Aid	0 604,820	0 189,820	-68.6%
Grants from County/Other Local Units	24,781	25,253	1.9%	Grants from County/Other Local Units	25,000	25,000	-08.076
Charges for Services	0	0	1.570	Charges for Services	1,538,700	1,356,560	-11.8%
Fines and Forfeits	0	0		Fines and Forfeits	102,000	102,000	
Interest on Investments	5,000	4,000	-20.0%	Interest on Investments	213,000	167,000	-21.6%
All Other Revenues	200	9,800	4800.0%	All Other Revenues	119,400	123,400	3.4%
Total Revenues Proceeds from Bond Sales	\$72,481 0	\$83,553	15.3%	Total Revenues Proceeds from Bond Sales	\$7,705,556 0	\$6,127,210	-20.5%
Other Financing Sources	0	0		Other Financing Sources	0	0 62,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	240,000	
Total Revenues and Other Sources	\$72,481	\$83,553	15.3%	Total Revenues and Other Sources	\$7,705,556	\$6,429,210	-16.6%
Current Expenditures =	3/2,401	\$65,555	13.370	Current Expenditures =	\$7,703,330	50,429,210	-10.070
General Government	\$24,400	\$21,400	-12.3%	General Government	\$123,960	\$1,218,980	883.4%
Public Safety	22,200	36,200	63.1%	Public Safety	3,512,820	3,451,700	-1.7%
Streets and Highways (excluding Const.)	11,300	11,500	1.8%	Streets and Highways (excluding Const.)	572,910	450,800	-21.3%
Sanitation Human Services	0	0		Sanitation Human Services	102,000	106,500	4.4%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	7,000	6,900	-1.4%	Culture and Recreation	47,720	59,790	25.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	288,030	259,670	-9.8%
Total Current Expenditures	\$64,900	\$76,000	17.1%	Total Current Expenditures	\$4,647,440	\$5,547,440	19.4%
Debt Service - Principal	0	0		Debt Service - Principal	770,000	0	-100.0%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	430,100	0	-100.0%
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	390,000	0 440,770	12.00/
Other Financing Uses	0	0		Other Financing Uses	0	71,000	13.0%
Transfers to Other Funds	7,500	7,500		Transfers to Other Funds	390,000	370,000	-5.1%
Total Expenditures and Other Uses	\$72,400	\$83,500	15.3%	Total Expenditures and Other Uses	\$6,627,540	\$6,429,210	-3.0%
	372,400	\$65,500	13.370	Total Expenditures and Other Uses	30,027,540	\$0,427,210	5.070
Name of City: Oronoco	SD: N	DG DI GD	N.	Name of City: Orr	V CD V	DG N. GD	N.
Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$355,000	2010 Budget \$400,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$89,613	2010 Budget \$94,094	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$355,000 0	2010 Budget \$400,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$89,613 0	2010 Budget \$94,094 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$355,000	2010 Budget \$400,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$89,613	2010 Budget \$94,094	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$355,000 0 4,700	2010 Budget \$400,000 0	Percent Change* 12.7% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$89,613 0	2010 Budget \$94,094 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$355,000 0 4,700 0 10,470 0	2010 Budget \$400,000 0 0 0 10,690 0	Percent Change* 12.7% -100.0% 2.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$89,613 0 0 1,610 0	2010 Budget \$94,094 0 0 0 1,620	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055	2010 Budget \$400,000 0 0 10,690 0 34,813	Percent Change* 12.7% -100.0% 2.1% -44.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$89,613 0 0 1,610 0 42,686	2010 Budget \$94,094 0 0 1,620 0 43,399	Percent Change* 5.0% 0.6% 1.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000	Percent Change* 12.7% -100.0% 2.1% -44.8% -25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0	Percent Change* 5.0% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$355,000 0 4,700 0 10,470 0 63,055 8,000	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000	Percent Change* 12.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$89,613 0 0 1,610 42,686 0 124,803	\$94,094 0 0 0 0 1,620 0 43,399 0 124,803	Percent Change* 5.0% 0.6% 1.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000	Percent Change* 12.7% -100.0% 2.1% -44.8% -25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0	Percent Change* 5.0% 0.6% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000 0 4,500 1,000 5,000	Percent Change* 12.7% -100.0% 2.1% -44.8% -25.0% 28.6% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$89,613 0 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000	2010 Budget \$94,094 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000	Percent Change* 5.0% 0.6% 1.7% 23.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000 0 4,500 1,000 5,000 41,918	Percent Change* 12.7% -100.0% 2.1% -44.8% -25.0% 28.6% 16.7% 414.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$89,613 0 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595	2010 Budget \$94,094 0 0 0 1,620 43,399 0 124,803 1,850 300 8,000 198,038	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000 0 4,500 1,000 5,000 41,918	Percent Change* 12.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$89,613 0 0 0 1,610 0 42,686 0 1124,803 1,500 0 8,000 188,595 \$4456,807	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0	2010 Budget \$400,000 0 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921	Percent Change* 12.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$89,613 0 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0	2010 Budget \$400,000 0 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 0 0	Percent Change* 12.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0	2010 Budget \$400,000 0 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 0 0	Percent Change* 12.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 12,000	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0 8,500	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0	2010 Budget \$400,000 0 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 0 0	Percent Change* 12.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0	2010 Budget \$400,000 0 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 0 0	Percent Change* 12.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 12,000	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0 8,500	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 \$\$459,875 \$\$138,590 132,670	2010 Budget \$400,000 0 0 0 10,690 0 34,813 6,000 0 4,500 1,000 5,000 41,918 \$503,921	Percent Change* 12.7%100.0% 2.1%44.8% -25.0% 28.6%16.7% 414.3% 9.6% 9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 8,000 188,595 \$456,807 0 12,000 \$468,807	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0 8,500 \$480,604	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% 29.2% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 0 0 0 \$459,875 0 0 0 \$132,670 58,600	2010 Budget \$400,000 0 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 0 0 \$\$144,868 121,514 65,304	Percent Change* 12.7%100.0% 2.1% 44.8% -25.0% 16.7% 414.3% 9.6% 9.6% 4.5% 8.4% 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0 8,500 \$480,604	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% 29.2% 2.5% 1.6% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$\$459,875 \$\$138,590 132,670 58,600 0	2010 Budget \$400,000 0 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 0 0 \$503,921 \$144,868 121,514 65,304 0	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0 8,500 \$480,604	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3%29.2% 2.5% 1.6% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 0 0 0 \$459,875 0 0 0 \$132,670 58,600	2010 Budget \$400,000 0 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 0 0 \$\$144,868 121,514 65,304	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0 8,500 \$480,604	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% -29.2% 2.5% 1.6% -3.6% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$459,875 \$138,590 132,670 58,600 0 0	2010 Budget \$400,000 0 0 0 10,690 34,813 6,000 0 4,500 1,000 5,000 41,918 \$503,921 0 0 \$\$503,921 \$\$144,868 121,514 65,304 0 0	Percent Change* 12.7% -100.0% 2.1% -44.8% -25.0% 28.6% 16.7% 414.3% 9.6% 9.6% 4.5% -8.4% 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807 \$72,430 138,395 20,021 0 0	2010 Budget \$94,094 0 0 0 1,620 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0 8,500 \$480,604	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3%29.2% 2.5% 1.6% -3.6% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$459,875 \$138,590 132,670 58,600 0 0 80,784 0	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 0 0 \$534,818 65,304 65,304 0 0 123,576 0	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 8,500 \$480,604 \$73,564 133,409 21,151 0 0 28,434 0	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% -29.2% 2.5% 1.6% -3.6% 5.6% 5.6% 46.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$459,875 \$138,590 132,670 58,600 0 0 80,784 0 0	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 \$144,868 121,514 65,304 0 0 123,576 0 0	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807 \$72,430 138,395 20,021 0 0 19,481 0 0	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 8,500 \$480,604 \$73,564 133,409 21,151 0 0 0 28,434 0 0	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% 29.2% 2.5% 1.6% -3.6% 5.6% 5.6% 46.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$459,875 \$138,590 132,670 58,600 0 80,784 0 0 0	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 \$144,868 121,514 65,304 0 0 123,576 0 0 0	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807 \$72,430 138,395 20,021 0 0 19,481 0 0 204,239	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 8,000 198,038 \$472,104 0 0 8,500 \$480,604 \$73,564 133,409 21,151 0 0 28,434 0 0 185,490	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% 29.2% 2.5% 1.6% -3.6% 5.6% 5.6% 46.0% 29.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$459,875 \$138,590 132,670 58,600 0 80,784 0 0 \$410,644	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 \$144,868 121,514 65,304 0 0 123,576 0 0 0 \$455,262	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807 \$72,430 138,395 20,021 0 0 19,481 0 0 204,239 \$454,566	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 8,500 \$480,604 \$73,564 133,409 21,151 0 0 28,434 0 0 185,490 \$442,048	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% 29.2% 2.5% 1.6% -3.6% 5.6% 5.6% 46.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$459,875 \$138,590 132,670 58,600 0 0 80,784 0 0 0 \$410,644 73,438	2010 Budget \$400,000 0 0 10,690 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 \$144,868 121,514 65,304 0 0 123,576 0 0 0 \$\$455,262 62,280	Percent Change* 12.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 8,000 188,595 \$456,807 0 12,000 \$468,807 \$72,430 138,395 20,021 0 0 19,481 0 0 204,239 \$454,566 0	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0 8,500 \$480,604 \$73,564 133,409 21,151 0 0 0 28,434 0 0 185,490 \$442,048	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% 29.2% 2.5% 1.6% -3.6% 5.6% 46.0% 29.2% 29.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 1,000 6,000 8,150 \$459,875 0 0 \$459,875 \$138,590 132,670 58,600 0 0 80,784 0 0 \$410,644 73,438 30,021	\$400,000 \$400,000 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 \$144,868 121,514 65,304 0 0 123,576 0 0 0 \$455,262 62,280 30,689	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 8,000 188,595 \$456,807 0 12,000 \$468,807 \$72,430 138,395 20,021 0 0 19,481 0 0 204,239 \$454,566 0 0	2010 Budget \$94,094 0 0 1,620 0 143,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 8,500 \$480,604 \$73,564 133,409 21,151 0 0 28,434 0 0 185,490 \$442,048 0 0	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% 29.2% 2.5% 1.6% -3.6% 5.6% 46.0% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$459,875 \$138,590 132,670 58,600 0 0 80,784 0 0 0 \$410,644 73,438 30,021 0	\$400,000 \$400,000 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 \$144,868 121,514 65,304 0 0 123,576 0 0 \$455,262 62,280 30,689 0	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 8,000 188,595 \$456,807 0 12,000 \$468,807 \$72,430 138,395 20,021 0 0 19,481 0 0 204,239 \$454,566 0	2010 Budget \$94,094 0 0 0 1,620 0 143,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0 8,500 \$480,604 \$73,564 133,409 21,151 0 0 28,434 0 0 185,490 \$442,048 0 0 0 0 0	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3%29.2% 2.5% 1.6% -3.6% 5.6% 46.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$\$459,875 \$\$138,590 132,670 58,600 0 0 80,784 0 0 0 \$\$410,644 73,438 30,021 0 54,000	\$400,000 \$400,000 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 \$144,868 121,514 65,304 0 0 123,576 0 0 0 \$455,262 62,280 30,689	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807 \$72,430 138,395 20,021 0 0 19,481 0 0 204,239 \$454,566	2010 Budget \$94,094 0 0 1,620 0 143,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 8,500 \$480,604 \$73,564 133,409 21,151 0 0 28,434 0 0 185,490 \$442,048 0 0	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% 29.2% 2.5% 1.6% -3.6% 5.6% 46.0% 29.2% 29.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$459,875 \$138,590 132,670 58,600 0 0 80,784 0 0 0 \$410,644 73,438 30,021 0	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 \$144,868 121,514 65,304 0 0 123,576 0 0 \$455,262 62,280 30,689 0 58,320	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807 \$72,430 138,395 20,021 0 0 19,481 0 0 204,239 \$454,566 0 0 0 0 0	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 0 8,500 \$480,604 \$73,564 133,409 21,151 0 0 28,434 0 0 185,490 \$442,048 0 0 0 0 0 0	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$355,000 0 4,700 0 10,470 0 63,055 8,000 0 3,500 1,000 6,000 8,150 \$459,875 0 0 0 \$459,875 \$138,590 132,670 58,600 0 80,784 0 0 0 \$410,644 73,438 30,021 0 54,000 0 0 54,000	2010 Budget \$400,000 0 0 10,690 0 34,813 6,000 4,500 1,000 5,000 41,918 \$503,921 \$144,868 121,514 65,304 0 0 123,576 0 0 0 \$455,262 62,280 30,689 58,320 0	Percent Change* 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$89,613 0 0 1,610 0 42,686 0 124,803 1,500 0 8,000 188,595 \$456,807 0 0 12,000 \$468,807 \$72,430 138,395 20,021 0 0 19,481 0 0 204,239 \$454,566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$94,094 0 0 0 1,620 0 43,399 0 124,803 1,850 300 8,000 198,038 \$472,104 0 8,500 \$480,604 \$73,564 133,409 21,151 0 0 28,434 0 0 185,490 \$442,048 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.0% 0.6% 1.7% 23.3% 5.0% 3.3% 5.0% 5.6% 5.6% 5.6% 5.6% 46.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Present Pres	Jame of City: Ortonville	NZ CD NI						
Note Process	Adopted budgets for the following funds: GF:	2009 Revised			Adopted budgets for the following funds: GF:	2009 Revised		
Tax Increments								
ACCOUNT Parameter 17,000								
Second Assessments								
Exercise and Permiss \$2,500 \$0,000 \$1,70								
Same Crangeriand 14 15 15 15 15 15 15 15			20,800	-19.7%			14,600	-7.3%
Sale Casgerical Aut		0	0			0	0	
Campas february (Campas february (Camp								-14.8%
Part						· ·		
Pane		-						
Part					2			
Mathematics 1,000								
Total Revenues						,		
Process from Band Sales 19,11 59,000 511,001 510,001 5	Total Revenues				Total Revenues			
Transfers from Order Frank								
Transfer from Other Funds			,					-94.2%
Contract Agrowthment	e e			3.9%				
Control Exponentimes	Total Revenues and Other Sources				Total Revenues and Other Sources			56 39/
Comment Signature Signat	_	\$3,800,704	\$2,002,848	-31.070		\$2,319,737	\$1,100,232	-30.576
Pablic Safaty Soys,		\$102.717	\$210.010	12 50/		£127 545	\$124,600	2.10/
Service and Highways (excluding Count 307,741 24.06 38.35 Services and Highways (excluding Count 251) 155 50,000							,	
Samitation						,	,	
Haman Services								
Health			0				0	
Conservation of Natural Resources 3,000 3,100		0				0		
Economic Development & Housing								
March Current Expenditures		-						
Total Current Expenditures								
Debt Service - Principal 0	All Other Current Expenditures	13,300	197,749	1386.8%	All Other Current Expenditures	184,209	187,150	1.6%
Interest and Fiscal Charges	Total Current Expenditures	\$1,549,714	\$1,469,803	-5.2%	Total Current Expenditures	\$1,041,699	\$987,461	-5.2%
Interest and Fiscal Charges	Debt Service - Principal	285,000	0	-100.0%	Debt Service - Principal	0	0	
Street and Highways Capital Outlay 1,300,00 949,00	-				-			
All Other Capital Outlay 362,000 193,045 46,7% All Other Capital Outlay 133,000 107,000 195,96 Other Financing Uses 120,000 0 0 0 0 0 0 0 0		1,300,000	940.000	-27.7%		373,000	283.804	-23 9%
Transfers to Other Funds	All Other Capital Outlay	362,000			All Other Capital Outlay	133,000		
Total Expenditures and Other Use	Other Financing Uses	129,000	0	-100.0%	Other Financing Uses	0	0	
April City Oslo	Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
April City Oslo	Total Expenditures and Other Uses	\$3.694.014	\$2,602,848	-29.5%	Total Expenditures and Other Uses	\$1.547.699	\$1.378.265	-10.9%
Adopted budgets for the following funds: GF: Ves SR: Vo 2010 Percent Purpose Purpose Purpose St 154,908 St	<u>_</u>		\$2,002,010				Ψ1,5 / 0,205	
Percent Purpose Property Taxes Property Pro	•							
Revenues Revenues Revenues Revenues S145,048 S145,048 — Property Taxes \$105,720 \$955,419 6.9% Tax Increments 0 0 — Tax Increments 0 0 — O. All Other Taxes 0 0 — Tax Increments 0 0 — O. All Other Taxes 0 0 — Tax Increments 0 0 — O. Special Assessments 0 0 0 — G. 10 (0.8%)								
Revenues	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No		Yes SR: No	DS: No CP:	Yes
Property Taxes	Adopted budgets for the following funds: GF:		2010	Percent	Adopted budgets for the following funds: GF:			
Tax Increments		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes	Revenues _	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Special Assessments	Revenues Property Taxes	2009 Revised Budget \$145,408	2010 Budget \$145,408	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,025,720	2010 Budget \$955,419	Percent Change*
Licenses and Permits	Revenues Property Taxes Tax Increments	2009 Revised Budget \$145,408 0	2010 Budget \$145,408 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,025,720 0	2010 Budget \$955,419 0	Percent Change*
State General Purpose Aid 86,336 88,548 2.6% State General Purpose Aid 20,500 88,816 201,1% State Categorical Aid 740,480 653,918 -11.7% Grants from County/Other Local Units 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$145,408 0 0	2010 Budget \$145,408 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,025,720 0 0	2010 Budget \$955,419 0 0	Percent Change*
State Categorical Aid 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$145,408 0 0	2010 Budget \$145,408 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,025,720 0 0	2010 Budget \$955,419 0 0 0	Percent Change*
Grants from County/Other Local Units	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$145,408 0 0 0 1,770	2010 Budget \$145,408 0 0 0 1,745	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,025,720 0 0 0 63,700	\$955,419 0 0 0 130,460	Percent Change*
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$145,408 0 0 0 1,770 0	\$145,408 0 0 0 1,745 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,025,720 0 0 63,700 0 29,500	2010 Budget \$955,419 0 0 0 130,460	Percent Change* -6.9% 104.8%
Fines and Forfeits 100 100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336	2010 Budget \$145,408 0 0 0 1,745 0 88,548	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,025,720 0 0 63,700 0 29,500	\$955,419 0 0 130,460 0 88,816	Percent Change* -6.9% 104.8% 201.1%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300	Percent Change* -1.4% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,025,720 0 0 63,700 0 29,500 740,480	\$955,419 0 0 0 130,460 0 88,816 653,918	Percent Change* -6.9% 104.8% 201.1% -11.7%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700	\$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700	Percent Change* -6.9% 104.8% 201.1% -11.7%
Total Revenues \$252,044 \$253,596 0.6% Total Revenues \$2,008,100 \$1,957,313 -2.5% Proceeds from Bond Sales 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$145,408 0 0 1,770 0 86,336 0 2,300 9,800 100	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,025,720 0 0 63,700 0 29,500 740,480 0 13,700 100,000	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%
Transfers from Other Funds 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595	Percent Change*1.4% 2.6%9.2% 4.2% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,025,720 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%25%
Total Revenues and Other Sources \$25,044 \$253,596 0.6% Total Revenues and Other Sources \$2,043,100 \$2,012,313 -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 6,595 \$253,596 0	Percent Change*1.4% 2.6%9.2% 4.2% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,025,720 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000	\$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%25% -100.0%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$145,408 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,025,720 0 0 0 63,700 0 29,500 740,480 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 0	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%2.5% -100.0%
General Government \$75,361 \$72,053 4.4% General Government \$625,720 \$720,642 15.2% Public Safety 18,675 23,175 24.1% Public Safety 703,610 733,504 4.2% Streets and Highways (excluding Const.) 95,750 96,110 0.4% Streets and Highways (excluding Const.) 186,610 153,652 -17.7% Sanitation 0 0 0 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 Health 0 0 0 Culture and Recreation 15,850 15,850 Culture and Recreation 50,060 33,015 -34.0% Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 All Other Current Expenditures \$252,044 \$253,596 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$145,408 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,025,720 0 0 0 63,700 0 29,500 740,480 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 0	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%2.5% -100.0%
Public Safety 18,675 23,175 24.1% Public Safety 703,610 733,504 4.2% Streets and Highways (excluding Const.) 95,750 96,110 0.4% Streets and Highways (excluding Const.) 186,610 153,652 -17.7% Sanitation 0 0 0 Sanitation 0 0 0 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 15,850 15,850 Culture and Recreation 50,060 33,015 -34.0% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 0 All Other Current Expenditures \$253,596 0.6% Total Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$145,408 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,025,720 0 0 63,700 0 29,500 740,480 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 0	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 0 555,000	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%100.0%
Streets and Highways (excluding Const.) 95,750 96,110 0.4% Streets and Highways (excluding Const.) 186,610 153,652 -17.7% Sanitation 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$145,408 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,025,720 0 0 63,700 0 29,500 740,480 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 0	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 0 555,000	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%100.0%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$252,044 \$75,361	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 6,595 \$253,596 0 0 \$253,596	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%2.5% -100.0%1.5% 15.2%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$75,361 18,675	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$253,596	Percent Change*1.4% 2.6%9.2% 4.2% 0.6% 0.6% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,025,720 0 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 0 55,000 \$2,012,313	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%1.5% 15.2% 4.2%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$\$252,044 18,675 95,750	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$253,596 \$72,053 23,175 96,110	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610 186,610	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 0 13,700 80,000 20,000 15,000 \$1,957,313 0 0 55,000 \$2,012,313	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%100.0%1.5% 15.2% 4.2% -17.7%
Culture and Recreation 15,850 15,850 Culture and Recreation 50,060 33,015 -34.0% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 46,408 46,408 All Other Current Expenditures 0 0 Total Current Expenditures \$252,044 \$253,596 0.6% Total Current Expenditures \$1,566,000 \$1,640,813 4.8% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 0 \$252,044 \$75,361 18,675 95,750 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$253,596 \$72,053 23,175 96,110 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610 186,610 0	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%100.0%1.5% 15.2% 4.2% -17.7%
Conservation of Natural Resources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 6,595 \$253,596 0 0 \$253,596 \$72,053 23,175 96,110 0 0	Percent Change* 1.4% 2.6%9.2% 0.6% 0.6% 0.6% 4.4% 24.1% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610 186,610 0 0	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%1.5% 15.2% 4.2% -17.7%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$145,408 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 0 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$253,596 \$72,053 23,175 96,110 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,025,720 0 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610 186,610 0 0	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 0 0	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%15% 15.2% 4.2% -17.7%
All Other Current Expenditures 46,408 46,408 All Other Current Expenditures 0 0 Total Current Expenditures \$252,044 \$253,596 0.6% Total Current Expenditures \$1,566,000 \$1,640,813 4.8% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 30,000 30,000 Transfers to Other Funds 0 0 Transfers to Other Funds 447,100 341,500 -23.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$\$75,361 18,675 95,750 0 0 15,850	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$72,053 23,175 96,110 0 0 15,850	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,025,720 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$2,043,100 \$2,043,100 \$2,060,00	2010 Budget \$955,419 0 0 0 130,460 0 88,816 653,918 0 0 13,700 80,000 20,000 15,000 \$1,957,313 0 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 0 33,015	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%15% 15.2% 4.2% -17.7%34.0%
Total Current Expenditures \$252,044 \$253,596 0.6% Total Current Expenditures \$1,566,000 \$1,640,813 4.8% Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 30,000 30,000 Transfers to Other Funds 0 0 Transfers to Other Funds 447,100 341,500 -23.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$253,596 \$72,053 23,175 96,110 0 0 15,850 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,025,720 0 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610 186,610 0 50,060	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 0 33,015 0 33,015	Percent Change* -6.9%
Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 Other Financing Uses 30,000 30,000 Transfers to Other Funds 0 0 Transfers to Other Funds 447,100 341,500 -23.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$253,596 \$72,053 23,175 96,110 0 0 15,850 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610 186,610 0 0 50,060 0 0	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 33,015 0 0 0	Percent Change* -6.9%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 0 Other Financing Uses 0 0 0 0 Other Financing Uses 30,000 30,000 Transfers to Other Funds 0 0 0 Transfers to Other Funds 447,100 341,500 -23.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 0 46,408	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$253,596 \$72,053 23,175 96,110 0 0 15,850 0 46,408	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610 186,610 0 0 50,060 0 0 0	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 0 33,015 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -6.9%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 30,000 30,000 Transfers to Other Funds 0 0 Transfers to Other Funds 447,100 341,500 -23.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$253,596 \$72,053 23,175 96,110 0 0 15,850 0 0 46,408 \$253,596	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610 186,610 0 0 50,060 0 0 \$1,566,000	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 0 33,015 0 0 \$1,640,813	Percent Change* -6.9%
All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 30,000 30,000 Transfers to Other Funds 0 0 Transfers to Other Funds 447,100 341,500 -23.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$145,408 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$2552,044 \$75,361 18,675 95,750 0 0 15,850 0 0 46,408 \$252,044 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 6,595 \$253,596 0 0 \$72,053 23,175 96,110 0 0 15,850 0 46,408 \$253,596	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$1,025,720 0 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610 186,610 0 0 50,060 0 0	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 33,015 0 0 \$1,640,813 0	Percent Change* -6.9%
Other Financing Uses 0 0 Other Financing Uses 30,000 30,000 Transfers to Other Funds 0 0 Transfers to Other Funds 447,100 341,500 -23.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$145,408 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 0 46,408 \$252,044 0 0 0	\$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$72,053 23,175 96,110 0 0 15,850 0 46,408	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,025,720 0 0 63,700 0 29,500 740,480 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$2,043,100 \$625,720 703,610 186,610 0 0 50,060 0 0 \$1,566,000	\$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 33,015 0 0 \$1,640,813 0	Percent Change* -6.9%
Transfers to Other Funds 0 0 Transfers to Other Funds 447,100 341,500 -23.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044 0 0 0 0 15,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 0 \$72,053 23,175 96,110 0 0 15,850 0 0 46,408	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 0 \$2,043,100 \$625,720 703,610 186,610 0 0 \$1,566,000 0 0	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 0 33,015 0 0 \$1,640,813 0 0 0	Percent Change* -6.9% 104.8% 201.1% -11.7%20.0%15% 15.2% 4.2% -17.7%34.0% 4.8%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044 0 0 0 0 15,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$253,596 \$72,053 23,175 96,110 0 0 15,850 0 0 46,408 \$253,596	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,025,720 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 \$2,043,100 \$625,720 703,610 186,610 0 0 50,060 0 0 \$1,566,000	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 0 33,015 0 0 \$1,640,813 0 0 0 \$1,640,813	Percent Change* -6.9%
Total Expenditures and Other Uses \$252,044 \$253,596 0.6% Total Expenditures and Other Uses \$2,043,100 \$2,012,313 -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 0 6,330 \$252,044 0 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 0 46,408 \$252,044 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$145,408 0 0 1,745 0 88,548 0 2,300 8,900 100 6,595 \$253,596 0 0 \$72,053 23,175 96,110 0 0 15,850 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,025,720 0 0 0 0 63,700 0 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 0 \$2,043,100 \$625,720 703,610 186,610 0 0 50,060 0 0 \$1,566,000	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 33,015 0 0 \$1,640,813	Percent Change* -6.9%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2009 Revised Budget \$145,408 0 0 0 1,770 0 86,336 0 2,300 9,800 100 6,330 \$252,044 0 0 0 \$252,044 \$75,361 18,675 95,750 0 0 15,850 0 46,408 \$252,044 0 0 0 0 15,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$145,408 0 0 0 1,745 0 88,548 0 2,300 8,900 100 0 6,595 \$253,596 0 0 \$253,596 \$72,053 23,175 96,110 0 0 15,850 0 46,408 \$253,596	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$1,025,720 0 0 0 0 63,700 0 29,500 740,480 0 13,700 100,000 20,000 15,000 \$2,008,100 35,000 0 0 \$2,043,100 \$625,720 703,610 186,610 0 0 50,060 0 0 \$1,566,000	2010 Budget \$955,419 0 0 130,460 0 88,816 653,918 0 13,700 80,000 20,000 15,000 \$1,957,313 0 55,000 \$2,012,313 \$720,642 733,504 153,652 0 0 0 33,015 0 0 \$1,640,813	Percent Change* -6.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Ostrander	TT CD. TT	DG DI GD		Name of City: Otsego	TZ CD. DZ	ng 📆	- T
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$94,641	\$83,893	-11.4%	Property Taxes	\$3,550,586	\$3,634,483	2.4%
Tax Increments	0	0		Tax Increments	75 000	0 84,000	12.0%
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	75,000 964,311	356,340	-63.0%
Licenses and Permits	2,200	2,500	13.6%	Licenses and Permits	100,250	100,250	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	53,268 0	6,784 0	-87.3%	State General Purpose Aid State Categorical Aid	1,872 159,500	1,873 174,000	0.1% 9.1%
Grants from County/Other Local Units	734	53,268	7157.2%	Grants from County/Other Local Units	0	0	
Charges for Services	600	2,843	373.8%	Charges for Services	71,250	71,250	
Fines and Forfeits Interest on Investments	900 1,800	784 1,181	-12.9% -34.4%	Fines and Forfeits Interest on Investments	100,000	0 104,740	4.7%
All Other Revenues	300	850	183.3%	All Other Revenues	87,000	101,950	17.2%
Total Revenues	\$154,443	\$152,103	-1.5%	Total Revenues	\$5,109,769	\$4,628,886	-9.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	7,000 0		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$154,443		3.0%	Total Revenues and Other Sources			-9.4%
Current Expenditures =	\$134,443	\$159,103	3.076	Current Expenditures =	\$5,109,769	\$4,628,886	-9.470
General Government	\$94,393	\$70,803	-25.0%	General Government	\$931,612	\$848,704	-8.9%
Public Safety	33,550	34,800	3.7%	Public Safety	820,310	842,210	2.7%
Streets and Highways (excluding Const.) Sanitation	9,000	53,500 0	494.4%	Streets and Highways (excluding Const.) Sanitation	1,502,140 11,000	1,349,371 0	-10.2% -100.0%
Human Services	0	0		Human Services	0	0	-100.076
Health	0	0	100.09/	Health	0	0	2.09/
Culture and Recreation Conservation of Natural Resources	2,500 0	0	-100.0%	Culture and Recreation Conservation of Natural Resources	281,370 0	289,763	3.0%
Economic Development & Housing	0	0		Economic Development & Housing	8,000	15,716	96.5%
All Other Current Expenditures	0	0		All Other Current Expenditures	5,500	8,000	45.5%
Total Current Expenditures	\$139,443	\$159,103	14.1%	Total Current Expenditures	\$3,559,932	\$3,353,764	-5.8%
Debt Service - Principal	0	0		Debt Service - Principal	990,000	1,230,000	24.2%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	292,911	392,660	34.1%
Streets and Highways Capital Outlay All Other Capital Outlay	0 15,000	0	100.00/	Streets and Highways Capital Outlay All Other Capital Outlay	0 266,926	0 222,500	16.60/
Other Financing Uses	13,000	0	-100.0%	Other Financing Uses	200,920	222,300	-16.6%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$154,443	\$159,103	3.0%	Total Expenditures and Other Uses	\$5,109,769	\$5,198,924	1.7%
=							
Name of City: Ottertail				Name of City: Owatonna			
Name of City: Ottertail Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Owatonna Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent		Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF:	ш ш			Adopted budgets for the following funds: GF:	-		
	2009 Revised	2010	Percent Change*		2009 Revised	2010	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$302,303 172,000	2010 Budget \$312,883 0	Percent Change* 3.5% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$9,562,965 208,157	2010 Budget \$9,560,780 216,406	Percent Change* -0.0% 4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$302,303 172,000 0	2010 Budget \$312,883 0 0	Percent Change* 3.5% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$9,562,965 208,157 200,000	2010 Budget \$9,560,780 216,406 200,000	Percent Change* -0.0% 4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$302,303 172,000 0 38,330	2010 Budget \$312,883 0 0 36,895	Percent Change* 3.5% -100.0% -3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$9,562,965 208,157 200,000 1,558,652	\$9,560,780 216,406 200,000 1,402,866	Percent Change* -0.0% 4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$302,303 172,000 0	2010 Budget \$312,883 0 0	Percent Change* 3.5% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$9,562,965 208,157 200,000	2010 Budget \$9,560,780 216,406 200,000	Percent Change* -0.0% 4.0% -10.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700	Percent Change* 3.5% -100.0% -3.7% -2.6% 81.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046	Percent Change* -0.0% 4.0% -14.5% -14.5% 93.9% -17.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236	Percent Change* 3.5% -100.0% -3.7% -2.6% 81.0% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705	Percent Change* -0.0% 4.0% -10.0% -14.5% 93.9% -17.1% 10.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700	Percent Change* 3.5% -100.0% -3.7% -2.6% 81.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046	Percent Change* -0.0% 4.0% -14.5% -14.5% 93.9% -17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$302,303 172,000 0 38,330 8,725 0 6,465 12,297 43,300 0	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900	Percent Change* 3.5% -100.0% -3.7% -2.6% 81.0% -0.5% 26.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600	Percent Change* -0.0% 4.0%10.09% -14.59% 93.99% -17.19% 10.09% -2.89% -3.29% -2.79%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$9,562,965 200,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100	Percent Change* -0.0% 4.0%10.0% -14.5% 93.9% -17.1% 10.0% -2.8% -3.29% -2.7% -26.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$9,562,965 200,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748	Percent Change* -0.0% 4.0% -10.0% -14.5% 93.9% -17.1% 10.0% -2.8% -3.2% -2.7% -26.2% -21.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$9,562,965 200,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100	Percent Change* -0.0% 4.0%10.0% -14.5% 93.9% -17.1% 10.0% -2.8% -3.29% -2.7% -26.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 43,300 0 11,100 500 \$595,020 0	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0	Percent Change* 3.5% -100.0%3.7% -2.6% -0.5% 26.8% 3.6% 700.0% -23.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$9,562,965 200,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748	Percent Change* -0.0% 4.0%10.00% -14.5% 93.9% -17.1% 10.0% -2.8% -3.29% -2.79% -26.29% -21.4% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 43,300 0 11,100 500 \$595,020 0 0	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0	Percent Change* 3.5% -100.0% -3.7% -2.6% -0.5% -0.5% -0.5% -0.36% 700.0% -23.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$9,562,965 200,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 0 360,000	Percent Change* -0.0% 4.0% -10.0% -14.5% 93.9% -17.19% 10.0% -2.8% -3.2% -2.7% -26.2% -21.4% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 43,300 0 11,100 500 \$595,020 0	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177	Percent Change* -0.0% 4.0%10.00% -14.5% 93.9% -17.1% 10.0% -2.8% -3.29% -2.79% -26.29% -21.4% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 \$452,609	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 0 362,000 \$25,629,567	2010 Budget \$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 360,000 \$24,483,177	Percent Change* -0.0% 4.0% -10.0% -14.5% 93.9% -17.1% 10.0% -2.8% -3.29% -2.7% -26.2% -21.4% -4.5%0.6% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 0 \$452,609 \$132,997	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$9,562,965 200,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 362,000 \$25,629,567	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 0 360,000 \$24,483,177	Percent Change* -0.0% 4.0%10.00% -14.5% 93.9% -17.1% 10.0% -2.8% -3.29% -2.7% -26.29% -21.4% -4.5%0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 0 \$452,609 \$\$132,997 85,763 59,000	Percent Change* 3.5% -100.0% -3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9% 89.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 0 362,000 \$25,629,567	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 0,360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667	Percent Change* -0.0% 4.0% -10.0% -14.5% 93.9% -17.1% 10.0% -2.8% -3.2% -2.7% -26.2% -21.4% -4.5%0.6% -4.5% 1.9% -1.2% -8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 0 \$452,609 \$132,997 85,763 59,000 17,440	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 0 362,000 \$25,629,567	2010 Budget \$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667 0	Percent Change* -0.0% 4.0% -10.0% -14.5% 93.9% -17.1% 10.0% -2.8% -3.29% -2.7% -26.2% -21.4% -4.5%0.6% -4.5% -1.2% -8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 0 \$452,609 \$\$132,997 85,763 59,000	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9% 89.7% 54.2% -66.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 0 362,000 \$25,629,567	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 0,360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667	Percent Change* -0.0% 4.0% -1.00% -14.5% 93.9% -17.1% 10.0% -2.8% -3.2% -2.7% -26.2% -21.4% -4.5%0.6% -4.5% 1.9% -1.2% -8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 13,711	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 0 \$452,609 \$132,997 85,763 59,000 17,440 0 0 13,122	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 700.0% -23.9% 89.7% 54.2% -66.6%4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 362,000 \$25,629,567	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 0,895,748 \$24,123,177 0 0 360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667 0 0 4,081,009	Percent Change* -0.0% 4.0% -1.00% -14.5% 93.9% -17.1% 10.0% -2.8% -3.29% -2.7% -26.29% -21.4% -4.5%0.6% -4.5% 1.9% -1.29% -8.1%5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 \$452,609 \$132,997 85,763 59,000 17,440 0 0 13,122 1,000	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9%23.9% 89.7% 54.2% -66.6%4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 362,000 \$25,629,567	2010 Budget \$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667 0 0 4,081,009 0	Percent Change* -0.0% -10.0% -10.0% -14.5% -93.9% -17.1% -10.0% -2.8% -3.2% -2.7% -26.2% -21.4% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 0 \$452,609 \$\$132,997 85,763 59,000 17,440 0 0 13,122 1,000 0	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9%23.9% 89.7% 54.2% -66.6%4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 362,000 \$25,629,567	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667 0 0 4,081,009 0 350,718	Percent Change* -0.0% -10.0% -10.0% -14.5% -93.9% -17.1% -10.0% -2.8% -3.29% -2.7% -26.2% -21.4% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 0	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 0 \$452,609 \$132,997 85,763 59,000 17,440 0 0 13,122 1,000 0 0	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9%23.9% 89.7% 54.2% -66.6%4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 362,000 \$25,629,567 \$2,278,339 5,684,637 3,038,141 0 4,296,566 0 362,883 3,558,478	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667 0 4,081,009 0 350,718 4,054,463	Percent Change* -0.0% -10.0% -10.0% -14.5% -93.9% -17.1% -10.0% -2.8% -3.29% -2.7% -26.2% -21.4% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 \$334,237	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 0 \$452,609 \$132,997 85,763 59,000 17,440 0 0 13,122 1,000 0 \$309,322	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9%23.9% 89.7% 54.2% -66.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 0 362,000 \$25,629,567 \$2,278,339 5,684,637 3,038,141 0 4,296,566 0 362,883 3,558,478 \$19,219,044	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667 0 4,081,009 0 350,718 4,054,463 \$19,213,531	Percent Change* -0.0% -10.0% -10.0% -14.5% -93.9% -17.1% -10.0% -2.8% -3.29% -2.7% -26.2% -21.4% -4.5%5.0% -3.4% -3.39% -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 0	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 0 \$452,609 \$132,997 85,763 59,000 17,440 0 0 13,122 1,000 0 0	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 26.8% 3.6% 700.0% -23.9%23.9% 89.7% 54.2% -66.6%4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 0 362,000 \$25,629,567	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667 0 4,081,009 0 350,718 4,054,463	Percent Change* -0.0% -10.0% -10.0% -14.5% -93.9% -17.1% -10.0% -2.8% -3.29% -2.7% -26.2% -21.4% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 \$3334,237 0 15,000 65,000	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 4,000 \$452,609 \$132,997 85,763 59,000 17,440 0 0 13,122 1,000 0 \$309,322 40,000 23,562 65,000	Percent Change* 3.5% -100.0%3.7% -2.6% 81.0% -0.5% 3.6% 700.0% -23.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 0 362,000 \$25,629,567 \$2,278,339 5,684,637 3,038,141 0 0 4,296,566 0 362,883 3,558,478 \$19,219,044 3,436,937 1,124,676 0	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 \$2,321,050 5,613,624 2,792,667 0 0 4,081,009 0 350,718 4,054,463 \$19,213,531 7,290,000 806,727	Percent Change* -0.0% -1.0% -1.0% -14.5% -93.9% -17.1% 10.0% -2.8% -3.29% -2.7% -26.29% -21.4% -4.5%0.6% -4.5% 1.9% -1.29% -8.19%3.4% 13.9% -0.0% 112.1% -28.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 0 \$3334,237 0 15,000 65,000 0	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 \$132,997 85,763 59,000 17,440 0 0 13,122 1,000 0 \$309,322 40,000 23,562 65,000 0	Percent Change* 3.5% -100.0% -2.6% -2.6% -2.6% -2.6.8% -2.6.8% -2.3.9% -2.3.9% -2.3.9% -2.3.9% -3.9% -3.5.1% -3.5.1% -3.5.1% -3.5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 0 362,000 \$25,629,567 \$2,278,339 5,684,637 3,038,141 0 0 4,296,566 0 362,883 3,558,478 \$19,219,044 3,436,937 1,124,676 0 207,000	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667 0 4,081,009 0 350,718 4,054,463 \$19,213,531 7,290,000 806,727 0 648,400	Percent Change* -0.0% -4.0% -10.0% -14.5% -93.9% -17.1% -10.0% -2.8% -3.29% -2.7% -26.2% -21.4% -4.5%0.6% -4.5% -1.2% -8.1%3.4% -13.9% -0.0% -112.1% -28.3% -0.0% -121% -28.3%1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 \$334,237 0 15,000 65,000 0 0	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 0 0 \$452,609 \$132,997 85,763 59,000 17,440 0 0 13,122 1,000 0 \$309,322 40,000 23,562 65,000 0 0	Percent Change* 3.5% -100.0% -2.6% -2.6% -2.68% -2.68% -2.3.9% -2.3.9% -2.3.9% -2.3.9% -2.3.9% -2.3.9% -3.6% -3.6% -3.6% -3.6% -3.6% -3.6% -3.6% -3.6% -3.6% -3.6% -3.6% -3.6% -3.6% -3.6% -3.9% -3.5% -3.6% -3.9% -3.5% -3.6% -3.9% -3.6	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 362,000 \$25,629,567 \$2,278,339 5,684,637 3,038,141 0 0 4,296,566 0 362,883 3,558,478 \$19,219,044 3,436,937 1,124,676 0 207,000 0	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 0 360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667 0 4,081,009 0 350,718 4,054,463 \$19,213,531 7,290,000 806,727 0 648,400 0	Percent Change* -0.0% -10.0% -10.0% -14.5% -93.9% -17.1% -10.0% -2.8% -3.29% -2.7% -26.2% -21.4% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$302,303 172,000 0 38,330 8,725 0 6,465 12,297 0 43,300 0 11,100 500 \$595,020 0 0 \$595,020 \$70,095 55,607 176,384 17,440 0 0 13,711 1,000 0 0 \$3334,237 0 15,000 65,000 0	2010 Budget \$312,883 0 0 36,895 8,495 0 11,700 12,236 0 54,900 0 11,500 4,000 \$452,609 \$132,997 85,763 59,000 17,440 0 0 13,122 1,000 0 \$309,322 40,000 23,562 65,000 0	Percent Change* 3.5% -100.0% -2.6% -2.6% -2.6% -2.6.8% -2.6.8% -2.3.9% -2.3.9% -2.3.9% -2.3.9% -3.9% -3.5.1% -3.5.1% -3.5.1% -3.5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$9,562,965 208,157 200,000 1,558,652 484,975 569,049 3,828,244 604,463 660,883 4,179,861 269,800 730,000 2,410,518 \$25,267,567 0 0 362,000 \$25,629,567 \$2,278,339 5,684,637 3,038,141 0 0 4,296,566 0 362,883 3,558,478 \$19,219,044 3,436,937 1,124,676 0 207,000	\$9,560,780 216,406 200,000 1,402,866 414,875 1,103,200 3,175,046 664,705 642,081 4,045,770 262,600 539,100 1,895,748 \$24,123,177 0 360,000 \$24,483,177 \$2,321,050 5,613,624 2,792,667 0 4,081,009 0 350,718 4,054,463 \$19,213,531 7,290,000 806,727 0 648,400	Percent Change* -0.0% -4.0% -10.0% -14.5% -93.9% -17.1% -10.0% -2.8% -3.29% -2.7% -26.2% -21.4% -4.5%0.6% -4.5% -1.2% -8.1%3.4% -13.9% -0.0% -112.1% -28.3% -0.0% -121% -28.3%1.2%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Palisade Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Park Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Gr.	2009 Revised	2010 Budget	Percent Change*		2009 Revised	2010 Budget	Percent Change*
Revenues	Budget			Revenues	Budget		
Property Taxes	\$32,820	\$44,121	34.4%	Property Taxes	\$1,339,889	\$1,411,032	5.3% -100.0%
Tax Increments	0	0		Tax Increments All Other Taxes	37,000 188,000	0 182,432	-3.0%
All Other Taxes Special Assessments	1,709	23,633	1282.9%	Special Assessments	989,317	585,286	-40.8%
Licenses and Permits	590	600	1.7%	Licenses and Permits	89,850	69,250	-22.9%
Federal Grants	0	0		Federal Grants	45,666	60,000	31.4%
State General Purpose Aid	24,334	25,243	3.7%	State General Purpose Aid	46,750	59,447	27.2%
State Categorical Aid	0	0		State Categorical Aid	520,376	486,667	-6.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	54,132	57,906	7.0%	Charges for Services Fines and Forfeits	280,532	171,037	-39.0% -60.0%
Interest on Investments	1,000	0 500	-50.0%	Interest on Investments	50,000 11,000	20,000 12,000	9.1%
All Other Revenues	1,000	0	-30.0%	All Other Revenues	91,521	85,016	-7.1%
Total Revenues	\$114,585	\$152,003	32.7%	Total Revenues	\$3,689,901	\$3,142,167	-14.8%
Proceeds from Bond Sales	0	0	32.770	Proceeds from Bond Sales	61,732	5,640,000	9036.3%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	328,658	122,024	-62.9%
Total Revenues and Other Sources	\$114,585	\$152,003	32.7%	Total Revenues and Other Sources	\$4,080,291	\$8,904,191	118.2%
Current Expenditures =	=======================================	\$132,003	32.770	Current Expenditures =	94,000,271	\$6,704,171	110.270
General Government	\$27,000	\$31,045	15.0%	General Government	\$721,619	\$716,280	-0.7%
Public Safety	0	0	15.070	Public Safety	1,140,696	1,170,762	2.6%
Streets and Highways (excluding Const.)	6,100	8,500	39.3%	Streets and Highways (excluding Const.)	484,266	461,564	-4.7%
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	0	0		Health Culture and Recreation	161,205	153,964	-4.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	36.699	19,311	-47.4%
Economic Development & Housing	0	0		Economic Development & Housing	30,000	35,000	16.7%
All Other Current Expenditures	0	0		All Other Current Expenditures	33,400	0	-100.0%
Total Current Expenditures	\$33,100	\$39,545	19.5%	Total Current Expenditures	\$2,607,885	\$2,556,881	-2.0%
•				•			
Debt Service - Principal Interest and Fiscal Charges	9,335 2,665	9,335 2,665		Debt Service - Principal Interest and Fiscal Charges	745,000 436,890	770,000 398,120	3.4% -8.9%
Streets and Highways Capital Outlay	2,003	2,003		Streets and Highways Capital Outlay	430,890	398,120	
All Other Capital Outlay	10,000	10,000		All Other Capital Outlay	0	350,000	
Other Financing Uses	0	0		Other Financing Uses	224,532	280,143	24.8%
Transfers to Other Funds	0	0		Transfers to Other Funds	61,732	122,024	97.7%
Total Expenditures and Other Uses	\$55,100	\$61,545	11.7%	_	\$4,076,039	\$4,477,168	9.8%
Total Expenditures and Other Uses	\$55,100	301,343	11.770	Total Expenditures and Other Uses	34,070,039	\$4,477,100	2.070
Name of City: Parkers Prairie				Name of City: Paynesville			
Name of City: Parkers Prairie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Paynesville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:			\Box	Adopted budgets for the following funds: GF:			
•	2009 Revised	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$431,998	2010 Budget \$436,700 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$476,004	2010 Budget \$445,250 0 27,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$431,998 0 0	2010 Budget \$436,700 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$476,004 0 35,000 0	2010 Budget \$445,250 0 27,500 0	Percent Change* -6.5% -21.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$431,998 0 0 0 1,900	\$436,700 0 0 0 2,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$476,004 0 35,000 0 40,600	\$445,250 0 27,500 0 41,450	Percent Change* -6.5% -21.4% 2.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$431,998 0 0 0 1,900	2010 Budget \$436,700 0 0 0 2,000 0	Percent Change* 1.1% 5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$476,004 0 35,000 0 40,600 0	2010 Budget \$445,250 0 27,500 0 41,450	Percent Change* -6.5% -21.4% 2.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$431,998 0 0 1,900 0 275,259	\$436,700 0 0 2,000 0 226,690	Percent Change* 1.1% 5.3% -17.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377	\$445,250 0 27,500 41,450 0 746,514	Percent Change* -6.5%21.4% 2.1%10.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527	2010 Budget \$436,700 0 0 2,000 0 226,690 21,481	Percent Change* 1.1% 5.3% -17.6% 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795	Percent Change* -6.5%21.4% 2.1%10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$431,998 0 0 1,900 275,259 19,527 0	2010 Budget \$436,700 0 0 0 2,000 226,690 21,481 0	Percent Change* 1.1% 5.3% -17.6% 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$476,004 0 35,000 0 40,600 0 830,377 60,795	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795	Percent Change* -6.5%21.4% 2.1%10.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527	2010 Budget \$436,700 0 0 2,000 0 226,690 21,481	Percent Change* 1.1% 5.3% -17.6% 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795	Percent Change* -6.5%21.4% 2.1%10.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000	2010 Budget \$436,700 0 0 2,000 0 226,690 21,481 0 27,050	Percent Change* 1.1% 5.3% -17.6% 10.0% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979	Percent Change* -6.5%21.4% 2.1%10.1% 6.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 27,050 4,000	Percent Change* 1.1% 5.3% -17.6% 10.0% 8.2% 14.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100	Percent Change* -6.5% -21.4% 2.1%10.1% 6.2% -32.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$431,998 0 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000	Percent Change* 1.1% 5.3% 17.6% 10.0% 8.2% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322	Percent Change* -6.5%21.4% 2.1%10.1% 6.29% -32.0% -55.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$431,998 0 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321	Percent Change* 1.1% 5.3% 17.6% 10.0% 8.2% 14.3% 56.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350	Percent Change* -6.5%21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0	Percent Change* 1.1% 5.3%17.6% 10.0% 14.3% 56.1% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$476,004 \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0	Percent Change* -6.5%21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4% -6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$431,998 0 0 0 1,900 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321	Percent Change* 1.1% 5.3%17.6% 10.0% 14.3% 56.1% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0	Percent Change* -6.5%21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4% -6.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0	Percent Change* 1.1% 5.3%17.6% 10.0% 14.3% 56.1% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$476,004 \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0	Percent Change* -6.5%21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4% -6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 0	Percent Change* 1.1% 5.3%17.6% 10.0% 14.3% 56.1% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 0	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0	Percent Change* -6.5%21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4% -6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$431,998 0 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 0 \$766,284	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$7729,321	Percent Change* 1.1% 5.3%17.6% 10.0% 8.2% 14.3% 56.1%4.8%4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$1,779,260	Percent Change* -6.5%21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4% -6.7%6.7% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$431,998 0 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532	2010 Budget \$436,700 0 0 0 2,000 2,000 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$7729,321 \$154,321 224,100	Percent Change* 1.1% 5.3%17.6% 10.0% 8.2% 14.3% 56.1% -4.8%4.8%3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 \$1,779,260 \$358,595 592,030	Percent Change* -6.5%21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4% -6.7%6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 \$7766,284 \$166,068 232,532 199,046	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 6,400 0 \$729,321 0 0 \$729,321 \$154,321 224,100 184,981	Percent Change* 1.1% 5.3%17.6% 10.0% 14.3% 56.1% -4.8%4.8% -7.1% -3.6% -7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$1,779,260	Percent Change* -6.5%21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4% -6.7%5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$729,321 224,100 184,981 0	Percent Change* 1.1% 5.3%17.6% 10.0% 8.2% 14.3% 56.1% -4.8%4.8%1.1% -3.6% -7.1% -7.1% -7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$1,779,260 \$358,595 592,030 278,820 0	Percent Change* -6.5%21.4% 2.1%10.1% 6.29% -32.0% -55.4% 17.4% -6.7%6.7%5.8% -7.1% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 \$7766,284 \$166,068 232,532 199,046	2010 Budget \$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 6,400 0 \$729,321 0 0 \$729,321 \$154,321 224,100 184,981	Percent Change* 1.1% 5.3%17.6% 10.0% 14.3% 56.1% -4.8%4.8% -7.1% -3.6% -7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$1,779,260	Percent Change* -6.5%21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4% -6.7%5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$431,998 0 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 0	\$436,700 0 0 0 2,000 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$729,321	Percent Change* 1.1% 5.3% 17.6% 10.0% 8.2% 14.3% 56.1%4.8% 4.8% -7.1% -3.6% -7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0 0	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$1,779,260 \$358,595 592,030 278,820 0 0 0	Percent Change* -6.5%21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4% -6.7%6.7% -8.9% -7.1% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0	\$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$729,321 \$154,321 224,100 184,981 0 0 0 81,086	Percent Change* 1.1% 5.3%17.6% 10.0% 8.2% 14.3% 56.1% -4.8%4.8% -7.1% -3.6% -7.1%6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0 0 125,560 16,561	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$11,779,260 \$358,595 592,030 278,820 0 0 118,760 15,342	Percent Change* -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 \$7766,284 \$166,068 232,532 199,046 0 0 86,953	\$436,700 0 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 0 \$729,321 0 0 \$729,321 \$154,321 224,100 184,981 0 0 81,086	Percent Change* 1.1% 5.3%17.6% 10.0% 8.2% 14.3% 56.1% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0 0 125,560	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$11,779,260 \$358,595 592,030 278,820 0 0 118,760	Percent Change* -6.5% -21.4% 2.1%10.1% 6.2% -32.0% -55.4% 17.4% -6.7%6.7% -8.9% -7.1% -5.8%5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0	\$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$729,321 \$154,321 224,100 184,981 0 0 0 81,086	Percent Change* 1.1% 5.3%17.6% 10.0% 8.2% 14.3% 56.1% -4.8%4.8% -7.1% -3.6% -7.1%6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0 0 125,560 16,561	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$11,779,260 \$358,595 592,030 278,820 0 0 118,760 15,342	Percent Change* -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772	\$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$729,321 \$154,321 224,100 184,981 0 0 0 81,086 0 0 23,085	Percent Change* 1.1% 5.3%17.6% 10.0% 8.2% 14.3% 56.1% -4.8%4.8% -7.1% -3.6% -7.1% -3.6% -7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0 0 125,560 16,561 36,893 73,413	2010 Budget \$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$11,779,260 \$358,595 592,030 278,820 0 0 118,760 15,342 31,614 48,163	Percent Change* -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772 \$701,371	\$436,700 0 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$729,321 \$154,321 224,100 184,981 0 0 0 81,086 0 0 23,085 \$667,573	Percent Change* 1.1% 5.3%17.6% 10.0% 8.2% 14.3% 56.1% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0 0 125,560 16,561 36,893 73,413 \$1,579,908	2010 Budget \$445,250 0 27,500 41,450 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$11,779,260 \$358,595 592,030 278,820 0 0 118,760 15,342 31,614 48,163 \$1,443,324	Percent Change* -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772	\$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$729,321 \$154,321 224,100 184,981 0 0 0 0 23,085 \$667,573 61,748	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0 0 125,560 16,561 36,893 73,413	\$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$1,779,260 \$358,595 592,030 278,820 0 0 118,760 15,342 31,614 48,163	Percent Change* -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 0 3,000 13,772 \$701,371 64,913 0	\$436,700 0 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$729,321 \$154,321 224,100 184,981 0 0 81,086 0 0 23,085 \$667,573 61,748	Percent Change* 1.1% 5.3%17.6% 10.0% 10.0% 14.3% 56.1% -4.8%4.8% -7.1% -3.6% -7.1%6.7%100.0% 67.6% -4.8% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$3393,824 637,559 296,098 0 0 125,560 16,561 36,893 73,413 \$1,579,908	\$445,250 0 27,500 0 41,450 0 746,514 60,795 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$1,779,260 \$358,595 \$92,030 278,820 0 0 118,760 15,342 31,614 48,163 \$1,443,324	Percent Change* -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$431,998 0 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772 \$701,371 64,913	\$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$729,321 \$154,321 224,100 184,981 0 0 0 0 23,085 \$667,573 61,748	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0 0 125,560 16,561 36,893 73,413 \$1,579,908	\$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$1,779,260 \$358,595 592,030 278,820 0 0 118,760 15,342 31,614 48,163	Percent Change* -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772 \$701,371 64,913 0 0	\$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 0 \$729,321 \$154,321 224,100 184,981 0 0 0 23,085 \$667,573 61,748 0	Percent Change* 1.1% 5.3% 10.0% 10.0% 14.3% 56.1% -4.8% -7.1% -3.6% -7.1% -3.6% -7.1% -100.0% 67.6% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 \$393,824 637,559 296,098 0 0 125,560 16,561 36,893 73,413 \$1,579,908	\$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$11,779,260 \$358,595 592,030 278,820 0 0 118,760 15,342 31,614 48,163 \$1,443,324 0 0	Percent Change* -6.5% -21.4% 2.11%10.11% 6.29% -32.09% -55.49% 17.49% -6.79%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 5,000 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772 \$701,371 64,913 0 0 0 0	\$436,700 0 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 0 0 \$729,321 224,100 184,981 0 0 81,086 0 0 23,085 \$667,573 61,748 0 0 0 0	Percent Change* 1.1% 5.3% 10.0% 8.2% 14.3% 56.1% -4.8% -7.1% -3.6% -7.1% -6.7%100.0% 67.6% -4.8% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0 0 125,560 16,561 36,893 73,413 \$1,579,908	\$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$1,779,260 \$1,779,260 1,779,260 1,779,260 2,322 35,350 1,779,260 0 0 118,760 15,342 31,614 48,163 \$1,443,324	Percent Change* -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$431,998 0 0 1,900 0 275,259 19,527 0 25,000 3,500 4,100 \$766,284 0 0 0 \$766,284 \$166,068 232,532 199,046 0 0 86,953 0 3,000 13,772 \$701,371 64,913 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$436,700 0 0 0 2,000 0 226,690 21,481 0 27,050 4,000 5,000 6,400 \$729,321 \$154,321 224,100 184,981 0 0 0 23,085 \$667,573 61,748 0 0 0	Percent Change* 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$476,004 0 35,000 0 40,600 0 830,377 60,795 0 362,566 22,200 50,000 30,100 \$1,907,642 0 0 \$1,907,642 \$393,824 637,559 296,098 0 0 125,560 16,561 36,893 73,413 \$1,579,908 0 0 31,123 0	\$445,250 0 27,500 0 41,450 0 746,514 60,795 0 384,979 15,100 22,322 35,350 \$1,779,260 0 0 \$1,779,260 \$358,595 592,030 278,820 0 0 118,760 15,342 31,614 48,163 \$1,443,324	Percent Change* -6.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Pease	V CD: N-	De. N. CD.	N.	Name of City: Pelican Rapids Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD.	N _e
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent		Yes SR: No 2009 Revised	DS: No CP:	No Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$40,030	\$40,030		Property Taxes	\$499,364	\$590,000	18.2%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	400	400		Licenses and Permits	2,500	2,500	
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	18,063 0	18,029 0	-0.2%	State Categorical Aid	1,043,263 22,900	988,413 62,919	-5.3% 174.8%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	10,500	10,500	
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	12,000 1,000	12,000 0	-100.0%
All Other Revenues	0	0		All Other Revenues	40,840	47,500	16.3%
Total Revenues	\$58,493	\$58,459	-0.1%	Total Revenues	\$1,632,367	\$1,713,832	5.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	25,000	0	-100.0%
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
	0	0	0.10/	<u>-</u>	0	25,000	4.00/
Total Revenues and Other Sources	\$58,493	\$58,459	-0.1%	Total Revenues and Other Sources Current Expenditures	\$1,657,367	\$1,738,832	4.9%
Current Expenditures General Government	\$29,430	\$29,130	-1.0%	General Government	\$205,440	\$204,573	-0.4%
Public Safety	2,100	2,100		Public Safety	422,820	446,308	5.6%
Streets and Highways (excluding Const.) Sanitation	4,900 0	6,400	30.6%	Streets and Highways (excluding Const.) Sanitation	269,850 0	258,885 0	-4.1%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	30,000	30,000	1.10/
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	317,250 0	320,650	1.1%
Economic Development & Housing	0	0		Economic Development & Housing	63,000	68,000	7.9%
All Other Current Expenditures	3,600	2,400	-33.3%	All Other Current Expenditures	60,700	60,200	-0.8%
Total Current Expenditures	\$40,030	\$40,030		Total Current Expenditures	\$1,369,060	\$1,388,616	1.4%
Debt Service - Principal	0	0		Debt Service - Principal	28,280	18,280	-35.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	11,000	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 260,027	0 320,936	23.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	23.470
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$40,030	\$40,030		Total Expenditures and Other Uses	\$1,657,367	\$1,738,832	4.9%
=							
Name of City: Pemberton				Name of City: Pennock			
Name of City: Pemberton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Pennock Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
• • • • • • • • • • • • • • • • • • • •	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$116,751	2010 Budget \$123,995	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$120,616	2010 Budget \$121,478	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$116,751 0	2010 Budget \$123,995 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$120,616 0	2010 Budget \$121,478 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$116,751	2010 Budget \$123,995	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$120,616	2010 Budget \$121,478	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$116,751 0 0	2010 Budget \$123,995 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$120,616 0 0 0 0	\$121,478 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$116,751 0 0 0 1,800 0	2010 Budget \$123,995 0 0 0 1,800 0	Percent Change* 6.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$120,616 0 0 0 0	\$121,478 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$116,751 0 0 0 1,800	2010 Budget \$123,995 0 0 1,800 0 38,974	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$120,616 0 0 0 0	\$121,478 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$116,751 0 0 0 1,800 0 27,019	2010 Budget \$123,995 0 0 0 1,800 0	Percent Change* 6.2% 44.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$120,616 0 0 0 0	\$121,478 0 0 0 0 0 113,607	Percent Change* 0.7% 1.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$116,751 0 0 0 1,800 0 27,019 0	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0	Percent Change* 6.2% 44.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$120,616 \$120,616 0 0 0 0 111,969 0 0	\$121,478 0 0 0 0 0 113,607 0 0	Percent Change* 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$116,751 0 0 0 1,800 27,019 0 0	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0 0	6.2% 44.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$121,478 0 0 0 0 0 113,607 0 0 0	Percent Change* 0.7% 1.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$116,751 0 0 0 1,800 0 27,019 0	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0	Percent Change* 6.2% 44.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$120,616 \$120,616 0 0 0 0 111,969 0 0	\$121,478 0 0 0 0 0 113,607 0 0	Percent Change* 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$116,751 0 0 0 1,800 0 27,019 0 0	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0 0	6.2% 44.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$120,616 0 0 0 111,969 0 0 5,500	2010 Budget \$121,478 0 0 0 0 0 113,607 0 0 0 0 0 5,500	Percent Change* 0.7% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$116,751 0 0 0 1,800 0 27,019 0 0 0 1,8145,570	\$123,995 0 0 0 1,800 0 38,974 0 0 0 0 0 0 0 0	Percent Change* 6.2% 44.2% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 0 5,500 12,000 \$250,085	\$121,478 0 0 0 0 0 113,607 0 0 0 5,500 12,000 \$252,585	Percent Change* 0.7% 1.5% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$116,751 0 0 1,800 0 27,019 0 0 0 0 1,8145,570	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.2% 44.2% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$120,616 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0	2010 Budget \$121,478 0 0 0 0 10 0 113,607 0 0 0 5,500 12,000 \$252,585 0 0	Percent Change* 0.7% 1.5% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$116,751 0 0 1,800 0 27,019 0 0 0 0 \$145,570 0 0 0	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.2% 44.2% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$120,616 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 0	2010 Budget \$121,478 0 0 0 0 10 0 113,607 0 0 5,500 12,000 \$252,585 0 0 0	Percent Change* 0.7% 1.5% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$116,751 0 0 1,800 0 27,019 0 0 0 0 1,8145,570	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.2% 44.2% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$120,616 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0	2010 Budget \$121,478 0 0 0 0 10 0 113,607 0 0 0 5,500 12,000 \$252,585 0 0	Percent Change* 0.7% 1.5% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$116,751 0 0 1,800 0 27,019 0 0 0 0 \$145,570 0 0 0	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.2% 44.2% 13.2% 118.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$120,616 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 0	2010 Budget \$121,478 0 0 0 0 10 0 113,607 0 0 5,500 12,000 \$252,585 0 0 0	Percent Change* 0.7% 1.5% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$116,751 0 0 0 1,800 0 27,019 0 0 0 0 0 \$145,570 0 0 \$145,570	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 \$164,769 0 \$11,64,769 \$11,276	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 \$250,085	2010 Budget \$121,478 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 \$252,585	Percent Change* 0.7% 1.5% 1.0% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 \$145,570 = \$19,200 47,375 20,250	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 0 \$164,769 0 \$164,769 \$41,935 31,276 17,142	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 \$550,085	2010 Budget \$121,478 0 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 0 \$252,585	Percent Change* 0.7% 1.5% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 0 \$145,570 0 0 \$145,570 0 0 47,375 20,250 16,283	\$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 0 \$164,769 1 \$41,935 31,276 17,142 16,971	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 \$250,085 \$65,693 39,990 50,395 0 0	2010 Budget \$121,478 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 \$55,500 12,000 \$1,000	Percent Change* 0.7% 1.5% 1.0% 1.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 0 \$145,570 = \$19,200 47,375 20,250 16,283 0	\$123,995 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 \$164,769 \$41,935 31,276 17,142 16,971 0 0	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$120,616 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 \$250,085	2010 Budget \$121,478 0 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 0 \$252,585 \$65,693 39,990 51,257 0 0 0 0	Percent Change* 0.7% 1.5% 1.0% 1.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 0 \$145,570 0 0 \$145,570 0 0 47,375 20,250 16,283	\$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 0 \$164,769 1 \$41,935 31,276 17,142 16,971	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 \$250,085 \$65,693 39,990 50,395 0 0	2010 Budget \$121,478 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 \$55,500 12,000 \$1,000	Percent Change* 0.7% 1.5% 1.0% 1.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 \$145,570 = \$19,200 47,375 20,250 16,283 0 0 35,000	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 0 \$164,769 \$41,935 31,276 17,142 16,971 0 0 35,000	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$120,616 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 \$250,085	2010 Budget \$121,478 0 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 0 \$252,585 \$65,693 39,990 51,257 0 0 0 24,107	Percent Change* 0.7% 1.5% 1.0% 1.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 \$145,570 0 \$19,200 47,375 20,250 16,283 0 0 35,000	2010 Budget \$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 \$164,769 \$41,935 31,276 17,142 16,971 0 0 35,000 0 0	Percent Change* 6.2% 44.2% 13.2% 13.2% 118.4% -34.0% -34.0% -34.0% -34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 0 5,500 12,000 \$250,085 0 0 \$250,085 \$65,693 39,990 50,395 0 0 24,107 0 0 10,000	2010 Budget \$121,478 0 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 0 \$252,585 \$65,693 39,990 51,257 0 0 0 24,107	Percent Change* 0.7% 1.5% 1.0% 1.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 0 \$145,570 0 \$19,200 47,375 20,250 16,283 0 0 35,000	\$123,995 0 0 0 1,800 0 38,974 0 0 0 0 0 \$164,769 \$11,276 17,142 16,971 0 0 35,000	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 0 5,500 12,000 \$250,085 0 0 \$250,085 \$65,693 39,990 50,395 0 0 24,107 0 0	2010 Budget \$121,478 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 \$252,585 \$65,693 39,990 51,257 0 0 24,107 0 0 0	Percent Change* 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$116,751 0 0 1,800 0 27,019 0 0 0 0 \$145,570 0 0 \$145,570 0 0 \$145,570 0 0 3145,570 0 0 0 \$145,570	\$123,995 0 0 0 1,800 0 38,974 0 0 0 0 0 0 \$164,769 0 0 0 \$11,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3% 4.2% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 \$250,085 \$65,693 39,990 50,395 0 0 24,107 0 0 10,000 \$190,185 55,000	\$121,478 0 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 0 \$252,585 \$65,693 39,990 51,257 0 0 0 0 0 \$24,107 0 0	Percent Change* 0.7% 1.5% 1.0% 1.0% 1.7% 0.5% 45.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$116,751 0 0 1,800 0 1,800 0 27,019 0 0 0 \$145,570 0 0 \$145,570 \$19,200 47,375 20,250 16,283 0 0 35,000 0 \$138,108 0 0	\$123,995 0 0 0 1,800 0 38,974 0 0 0 0 \$164,769 0 \$164,769 \$41,935 31,276 17,142 16,971 0 0 35,000 0 0 \$142,324	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3% 4.2% 3.1% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$120,616 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 \$250,085 \$65,693 39,990 50,395 0 0 24,107 0 10,000 \$190,185 55,000 19,726	\$121,478 0 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 0 \$252,585 \$65,693 39,990 51,257 0 0 24,107 0 10,000 \$191,047 80,000 71,491	Percent Change* 0.7% 1.5% 1.0% 1.0% 1.7% 0.5% 45.5% 262.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 0 \$145,570 0 \$145,570 0 0 3145,570 0 0 \$145,570 0 0 0 \$145,570	\$123,995 0 0 0 1,800 0 38,974 0 0 0 0 0 0 \$164,769 0 0 0 \$11,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3% 4.2% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 5,500 12,000 \$250,085 0 0 \$250,085 \$65,693 39,990 50,395 0 0 24,107 0 0 10,000 \$190,185 55,000	\$121,478 0 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 0 \$252,585 \$65,693 39,990 51,257 0 0 0 0 0 \$24,107 0 0	Percent Change* 0.7% 1.5% 1.0% 1.0% 1.7% 0.5% 45.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 \$145,570 \$19,200 47,375 20,250 16,283 0 0 35,000 0 \$138,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$123,995 0 0 1,800 0 38,974 0 0 0 0 0 0 \$164,769 \$41,935 31,276 17,142 16,971 0 0 35,000 0 0 \$142,324	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3% 4.2% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 0 5,500 12,000 \$250,085 0 0 \$250,085 \$65,693 39,990 50,395 0 0 24,107 0 0 10,000 \$190,185 55,000 19,726 34,000 0	\$121,478 0 0 0 0 0 113,607 0 0 5,500 12,000 \$252,585 0 0 0 \$252,585 \$65,693 39,990 51,257 0 0 0 24,107 80,000 71,491 80,000 71,491 34,000	Percent Change* 0.7% 1.5% 1.0% 1.0% 1.0% 1.7% 0.5% 45.5% 262.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$116,751 0 0 1,800 0 27,019 0 0 0 \$145,570 0 0 \$145,570 0 \$19,200 47,375 20,250 16,283 0 0 35,000 0 0 \$138,108	\$123,995 0 0 1,800 0 38,974 0 0 0 38,974 0 0 0 \$164,769 \$164,769 \$41,935 31,276 17,142 16,971 0 0 35,000 0 \$142,324 0 0 0 0 0	Percent Change* 6.2% 44.2% 13.2% 118.4% -34.0% -15.3% 4.2% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$120,616 0 0 0 0 111,969 0 0 5,500 12,000 \$250,085 0 0 \$250,085 \$65,693 39,990 50,395 0 0 24,107 0 10,000 \$190,185 55,000 19,726 0 34,000	\$121,478 0 0 0 0 0 0 113,607 0 0 0 5,500 12,000 \$252,585 0 0 0 \$252,585 \$65,693 39,990 51,257 0 0 0 24,107 0 0 0 3252,585	Percent Change* 0.7% 1.5% 1.0% 1.0% 1.7% 0.5% 45.5% 262.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Pequot Lakes	Ty CD. Ty	DG W GD		Name of City: Perham	V. CD. V.	DG V GD	77
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP: 2010	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP: 2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$1,505,000	\$1,477,000	-1.9%	Property Taxes	\$1,058,313	\$1,106,262	4.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	7,000 0	3,000	-57.1%
Special Assessments	15,725	15,425	-1.9%	Special Assessments	418,760	457,056	9.1%
Licenses and Permits	42,620	30,570	-28.3%	Licenses and Permits	71,750	62,300	-13.2%
Federal Grants State General Purpose Aid	0 88,040	0	-100.0%	Federal Grants State General Purpose Aid	0 552,403	0 459,137	-16.9%
State Categorical Aid	32,580	40,470	24.2%	State Categorical Aid	80,581	81,261	0.8%
Grants from County/Other Local Units	13,500	15,000	11.1%	Grants from County/Other Local Units	31,000	31,600	1.9%
Charges for Services Fines and Forfeits	263,860 10,800	275,070 17,800	4.2% 64.8%	Charges for Services Fines and Forfeits	264,347 26,000	271,422 26,000	2.7%
Interest on Investments	21,830	21,130	-3.2%	Interest on Investments	77,400	73,400	-5.2%
All Other Revenues	25,520	75,530	196.0%	All Other Revenues	275,450	250,176	-9.2%
Total Revenues Proceeds from Bond Sales	\$2,019,475	\$1,967,995	-2.5% -100.0%	Total Revenues Proceeds from Bond Sales	\$2,863,004	\$2,821,614	-1.4% -100.0%
Other Financing Sources	246,269 0	0	-100.076	Other Financing Sources	3,100,000	0 440,000	-100.076
Transfers from Other Funds	0	0		Transfers from Other Funds	503,841	603,612	19.8%
Total Revenues and Other Sources	\$2,265,744	\$1,967,995	-13.1%	Total Revenues and Other Sources	\$6,466,845	\$3,865,226	-40.2%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$468,810 778,180	\$454,690 770,750	-3.0% 0.2%	General Government Public Safety	\$289,836 649,661	\$295,703	2.0% 1.7%
Streets and Highways (excluding Const.)	290,030	779,750 256,250	-11.6%	Streets and Highways (excluding Const.)	276,128	660,939 282,883	2.4%
Sanitation	13,500	15,000	11.1%	Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	26,780	26,880	0.4%	Culture and Recreation	457,221	413,473	-9.6%
Conservation of Natural Resources Economic Development & Housing	0 33,850	0 33,180	-2.0%	Conservation of Natural Resources Economic Development & Housing	0 141,751	0 140,138	-1.1%
All Other Current Expenditures	33,830	0	2.070	All Other Current Expenditures	4,000	4,749	18.7%
Total Current Expenditures	\$1,611,150	\$1,565,750	-2.8%	Total Current Expenditures	\$1,818,597	\$1,797,885	-1.1%
Debt Service - Principal	318,250	76,290	-76.0%	Debt Service - Principal	751,665	788,547	4.9%
Interest and Fiscal Charges	31,064	24,950	-19.7%	Interest and Fiscal Charges	440,792	436,406	-1.0%
Streets and Highways Capital Outlay	290,000	265,000	-8.6%	Streets and Highways Capital Outlay	1,270,000	800,000	-37.0%
All Other Capital Outlay Other Financing Uses	75,900 0	57,200 0	-24.6%	All Other Capital Outlay Other Financing Uses	2,100,263 0	792,500 0	-62.3%
Transfers to Other Funds	246,269	0	-100.0%	Transfers to Other Funds	35,000	25,000	-28.6%
Total Expenditures and Other Uses	\$2,572,633	\$1,989,190	-22.7%	Total Expenditures and Other Uses	\$6,416,317	\$4,640,338	-27.7%
=				-			
Name of City: Perley				Name of City: Peterson			
Name of City: Perley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Peterson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No
Adopted budgets for the following funds: GF:	шш			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$21,500	2010 Budget \$20,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$47,624	2010 Budget \$68,135	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$21,500 0	2010 Budget \$20,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$47,624 0	2010 Budget \$68,135 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$21,500	2010 Budget \$20,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$47,624	2010 Budget \$68,135	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$21,500 0 0 0 1,055	2010 Budget \$20,000 0 0 0 1,100	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$47,624 0 0 0 0	2010 Budget \$68,135 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$21,500 0 0 1,055 0	\$20,000 0 0 0 1,100 0	Percent Change* -7.0% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$47,624 0 0 0 0 0 0	2010 Budget \$68,135 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$21,500 0 0 0 1,055	2010 Budget \$20,000 0 0 0 1,100	Percent Change* -7.0% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$47,624 0 0 0 0	2010 Budget \$68,135 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$21,500 0 0 0 1,055 0 21,253 0	\$20,000 0 0 0 1,100 21,253 0	Percent Change* -7.0% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 0	\$68,135 0 0 0 0 0 0 0 60,319 0	Percent Change* 43.1% 1.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$21,500 0 0 0 1,055 0 21,253 0 0	\$20,000 Budget \$20,000 0 0 1,100 0 21,253 0 0	Percent Change* -7.0% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 0 14,491	\$68,135 0 0 0 0 0 0 60,319 0 8,000	Percent Change* 43.1% 1.7%44.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$21,500 0 0 0 1,055 0 21,253 0	\$20,000 0 0 0 1,100 21,253 0	Percent Change* -7.0% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 0	\$68,135 0 0 0 0 0 0 0 60,319 0	Percent Change* 43.1% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$21,500 0 0 0 1,055 0 21,253 0 0 0 700 750	\$20,000 0 0 0 1,100 21,253 0 0 0 250 1,000	Percent Change* -7.0% 4.3% -64.3% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394	2010 Budget \$68,135 0 0 0 0 60,319 0 0 8,000 2,100 1,200	Percent Change* 43.1% 1.7% 44.8% 320.0% -84.8% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$21,500 0 0 0 1,055 0 21,253 0 0 0 0 700 750	\$20,000 0 0 0 1,100 21,253 0 0 0 250 1,000	Percent Change* -7.0% 4.3% -64.3% 33.3% -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 590 7,885 12,394 \$142,179	2010 Budget \$68,135 0 0 0 0 60,319 0 8,000 2,100 1,200 13,500	Percent Change* 43.1% 1.7%44.8% 320.0% -84.8% 8.9% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$21,500 0 0 0 1,055 0 21,253 0 0 0 0 700 750 \$45,258 50,000	\$20,000 0 0 0 1,100 21,253 0 0 0 250 1,000 \$43,603	Percent Change* -7.0% 4.3% -64.3% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179	2010 Budget \$68,135 0 0 0 0 0 60,319 0 8,000 2,100 1,200 13,500 \$153,254	Percent Change* 43.1% 1.7% 44.8% 320.0% -84.8% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$21,500 0 0 0 1,055 0 21,253 0 0 0 0 700 750	\$20,000 0 0 0 1,100 21,253 0 0 0 250 1,000	Percent Change* -7.0% 4.3% -64.3% 33.3% -3.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 590 7,885 12,394 \$142,179	2010 Budget \$68,135 0 0 0 0 60,319 0 8,000 2,100 1,200 13,500	Percent Change* 43.1% 1.7%44.8% 320.0% -84.8% 8.9% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0 700 45,258 50,000 0	\$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450	Percent Change* -7.0% 4.3% -64.3% 33.3% -3.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$47,624 0 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0	2010 Budget \$68,135 0 0 0 0 0 60,319 0 8,000 2,100 1,200 13,500 \$153,254 0 0	Percent Change* 43.1% 1.7%44.8% 320.0% -84.8% 8.9% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708	2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053	Percent Change* -7.0% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179	2010 Budget \$68,135 0 0 0 0 0 0 60,319 0 0 8,000 2,100 1,200 13,500 \$153,254 0 0 0 \$153,254	Percent Change* 43.1% 1.7% 44.8% 320.0% -84.8% 8.9% 7.8% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$21,500 0 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708 \$30,808	2010 Budget \$20,000 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053	Percent Change* -7.0% 4.3% 64.3% 33.3% -3.7% -100.0% 6.4% 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179	2010 Budget \$68,135 0 0 0 0 0 60,319 0 8,000 2,100 1,200 13,500 \$153,254 0 0 \$153,254	Percent Change* 43.1% 1.7%44.8% 320.0% -84.8% 8.9% 7.8% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708 \$30,808 10,550 6,383	2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053	Percent Change* -7.0% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179	2010 Budget \$68,135 0 0 0 0 0 0 60,319 0 0 8,000 2,100 1,200 13,500 \$153,254 0 0 0 \$153,254	Percent Change* 43.1% 1.7% 44.8% 320.0% -84.8% 8.9% 7.8% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708	2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053	Percent Change* -7.0% 4.3% -64.3% 33.3% -3.7% -100.0% 6.4% 12.5% 24.0% 56.7% 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179 \$\$56,603 3,219 69,192 0	2010 Budget \$68,135 0 0 0 0 0 60,319 0 0 8,000 2,100 1,200 13,500 \$153,254 0 0 \$153,254 \$48,000 3,050 96,504 0	Percent Change* 43.1% 1.7% 1.7% 44.8% 320.0% -84.8% 8.9% 7.8% 7.8% -15.2% -5.3% 39.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708 \$30,808 10,550 6,383	\$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053	Percent Change* -7.0% 4.3% -64.3% 33.3% -3.7% -100.0% 6.4% 12.5% 24.0% 56.7% 13.0% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$5142,179 \$556,603 3,219 69,192	2010 Budget \$68,135 0 0 0 0 0 60,319 0 0 8,000 2,100 1,200 13,500 \$153,254 0 0 \$48,000 3,050 96,504	Percent Change* 43.1% 1.7% 1.7%44.8% 320.0% -84.8% 8.9% 7.8% 7.8% -15.2% -5.3% 39.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 2,000	2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053 \$34,670 13,080 10,000 13,000 3,000 2,000 0	Percent Change* -7.0% 4.3% -64.3% 33.3% -3.7% -100.0% 6.4% 12.5% 24.0% 56.7% 13.0% 50.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$5142,179 \$556,603 3,219 69,192 0 0 13,165	2010 Budget \$68,135 0 0 0 0 0 60,319 0 0 8,000 2,100 1,200 13,500 \$153,254 0 0 \$\$153,254 \$\$48,000 3,050 96,504 0 0 5,700	Percent Change* 43.1% 1.7% 1.7%44.8% 320.0% -84.8% 8.9% 7.8% 7.8% -15.2% -5.3% 39.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$21,500 0 0 0 1,055 0 21,253 0 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 0 2,000	2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053 \$34,670 13,080 10,000 13,000 2,000 0 0	Percent Change* -7.0% 4.3% -64.3% 33.3% -3.7% -100.0% 6.4% 12.5% 24.0% 56.7% 13.0% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179 \$\$56,603 3,219 69,192 0 0 13,165 0	2010 Budget \$68,135 0 0 0 0 0 60,319 0 0 8,000 2,100 1,200 13,500 \$153,254 0 0 \$153,254 \$48,000 3,050 96,504 0 0 5,700	Percent Change* 43.1% 1.7% 1.7%44.8% 320.0% -84.8% 8.9% 7.8% 7.8% -15.2% -5.3% 39.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$21,500 0 0 1,055 0 21,253 0 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 2,000	2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053 \$34,670 13,080 10,000 13,000 3,000 2,000 0	Percent Change* -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$5142,179 \$556,603 3,219 69,192 0 0 13,165	2010 Budget \$68,135 0 0 0 0 0 60,319 0 0 8,000 2,100 1,200 13,500 \$153,254 0 0 \$\$153,254 \$\$48,000 3,050 96,504 0 0 5,700	Percent Change* 43.1% 1.7%44.8% 320.0% -84.8% 8.9% 7.8% 7.8% -15.2% -53.3% 39.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$21,500 0 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 2,000 0 0 0 0 0	\$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 \$58,000 \$105,053 \$34,670 13,080 13,080 13,000 2,000 0 0	Percent Change* -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179 \$56,603 3,219 69,192 0 0 13,165 0 0	2010 Budget \$68,135 0 0 0 0 0 60,319 0 8,000 2,100 1,200 13,500 \$153,254 0 0 \$153,254 \$48,000 3,050 96,504 0 0 5,700 0 0 0	Percent Change* 43.1% 1.7% 1.7%44.8% 320.0% -84.8% 8.9% 7.8% 7.8% -15.2% -5.3% 39.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$21,500 0 0 1,055 0 21,253 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053 \$34,670 13,080 10,000 13,000 2,000 0 0 0 992	Percent Change* -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$47,624 0 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179 \$556,603 3,219 69,192 0 0 13,165 0 0 \$142,179 0 0 \$142,179	2010 Budget \$68,135 0 0 0 0 0 60,319 0 0 8,000 2,100 1,200 13,500 \$153,254 0 0 \$153,254 \$48,000 3,050 96,504 0 0 5,700 0 0 0 0	Percent Change* 43.1% 1.7% 1.7% 44.8% 320.0% -84.8% 8.9% 7.8% 7.8% -15.2% -5.3% 39.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$21,500 0 0 0 1,055 0 21,253 0 0 0 700 700 750 \$45,258 50,000 0 3,450 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 2,000 0 992 \$644,233 0 0	\$2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053 \$34,670 13,080 10,000 13,000 2,000 0 0 992 \$76,742 0 0	Percent Change* -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$47,624 0 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179 \$\$56,603 3,219 69,192 0 0 13,165 0 0 \$\$142,179	2010 Budget \$68,135 0 0 0 0 0 60,319 0 8,000 2,100 13,500 \$153,254 0 0 \$153,254 \$48,000 3,050 96,504 0 0 5,700 0 \$153,254	Percent Change* 43.1% 1.7% 1.7% 44.8% 320.0% -84.8% 8.9% 7.8% 7.8% -15.2% -53.% 39.5% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$21,500 0 0 1,055 0 21,253 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053 \$34,670 13,080 10,000 13,000 2,000 0 0 992 \$76,742	Percent Change* -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$47,624 0 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179 \$556,603 3,219 69,192 0 0 13,165 0 0 \$142,179 0 0 \$142,179	2010 Budget \$68,135 0 0 0 0 0 60,319 0 8,000 2,100 1,200 13,500 \$153,254 0 0 \$153,254 \$48,000 3,050 96,504 0 0 0 5,700 0 0 \$153,254	Percent Change* 43.1% 1.7%44.8% 320.0% -84.8% 8.9% 7.8% 7.8% 7.8% 7.8% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0	\$2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053 \$34,670 13,080 10,000 13,000 2,000 0 0 992 \$76,742 0 0 0 0	Percent Change* -7.0% -1.0% -1.0% -1.0% -1.0.0% -1.0.0% -1.0.0% -1.0.0% -1.0.0% -1.0.0% -1.0.0% -1.0.0% -1.0.0% -1.0.0% -1.0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179 \$56,603 3,219 69,192 0 0 13,165 0 0 \$142,179 0 0 0 \$142,179 0 0 0 0 \$142,179	\$68,135 0 0 0 0 0 60,319 0 0 8,000 2,100 13,500 \$153,254 \$48,000 3,050 96,504 0 0 5,700 0 0 \$153,254	Percent Change* 43.1% 1.7% 1.7% 44.8% 320.0% -84.8% 8.9% 7.8% 7.8% 7.8% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$21,500 0 0 1,055 0 21,253 0 0 0 700 750 \$45,258 50,000 0 3,450 \$98,708 \$30,808 10,550 6,383 11,500 2,000 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0	\$2010 Budget \$20,000 0 0 0 1,100 0 21,253 0 0 0 250 1,000 \$43,603 0 3,450 58,000 \$105,053 \$34,670 13,080 10,000 13,000 2,000 0 0 992 \$76,742 0 0 0 0 0 0 0	Percent Change* -7.0% 4.3% -3.3% -3.7% -100.0% 6.4% 12.5% 24.0% 56.7% 13.0% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$47,624 0 0 0 0 59,285 0 14,491 500 7,885 12,394 \$142,179 0 0 \$142,179 \$56,603 3,219 69,192 0 0 13,165 0 0 \$142,179 0 0 0 \$142,179 0 0 0 0 \$142,179	\$68,135 0 0 0 0 0 60,319 0 0 8,000 2,100 1,200 13,500 \$153,254 0 0 0 \$153,254 \$48,000 3,050 96,504 0 0 0 \$5,700 0 0	Percent Change* 43.1% 1.7% 1.7%44.8% 320.0% -84.8% 8.9% 7.8% 7.8% 7.8% 7.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

No.	ame of City: Pierz	Yes SR: Yes	DC. V. CD.	37	A donted hydrote for the following funds: CE:	37 CD - 37	DC. V. CD.	NI-
Person	dopted budgets for the following funds: GF:	2009 Revised			Adopted budgets for the following funds: GF:	2009 Revised		
Tax Incomess								
All Other Tace 7.00								
Second Person								
Penes Control Contro			13,052	6.9%		206,000	200,100	-2.9%
Sease Camperion Au		,				,		-43.2%
Saint Congress Associate								
Camer (Contro) (Cherry (Cher								
Pure sea Profession S. 200 S. 200 S. 200 S. 200 Pure sea Profession S. 200 C. 200								
Process Proc		-						
Mathematics 10							2,000	-20.0%
Teal Revenues		400	150	-62.5%		1,000	500	-50.0%
Process from Broad Sales	All Other Revenues	0	0		All Other Revenues	24,000	22,108	-7.9%
Transfer from Order Pauls			\$811,637				\$568,250	-0.6%
Transfer from Other Funds								
Control Lycomics \$507,000 \$507,000 \$508,000 \$508,000 \$0.000 \$	- C							
Control Expenditures	Transfers from Other Funds	0	25,000		_	32,010	32,010	
Content Cont	Total Revenues and Other Sources	\$879,902	\$836,637	-4.9%	Total Revenues and Other Sources	\$603,769	\$600,260	-0.6%
Public Sarley 94,856 94,956 94,956 94,956 94,956 94,956 94,956 94,256 94,								
Series and Highways (celolaing Conat) 94,014 91,088 3.136 Streets and Highways (celolaing Conat) 0 0 0 0 0 0 0 0 0		,						
Samitation		,				,		
Haman Services 0	<i>z</i> , <i>z</i> ,							
Realth						-	-	
Conservation of Natural Resources 0	Health	1,150	1,150		Health	0	_	
Recomment Development & Housing 0						•	· ·	
All Other Current Expenditures								
Det Service - Principal Selection Selection Section Se								
Debt Service - Principal S.5,00 95,00 11.8% Debt Service - Principal 18.880 16.65,00 3.66,50 5.28% Streets and Finghways Capital Outlay 12.000 60,000			0		_		1,650	
Interest and Fiscal Charges 49,968 45,173 5,966 Interest and Fiscal Charges 100,272 94,495 5,876 5,876 100,271 100,000 100	Total Current Expenditures	\$561,213	\$546,935	-2.5%	Total Current Expenditures	\$327,709	\$326,798	-0.3%
Streets and Highways Capital Outlay	-				•			
All Other Capinal Outlay	_			-9.6%			94,495	-5.8%
Dotter Financing Uses								
Transfers to Other Funds								
Total Expenditures and Other Use	- C							
Name of City: Pine City Pine City Pine Sity	-							
Adopted budgets for the following funds: GF; Ves SR; Ves D8; Ves CP; Ves V	Total Expenditures and Other Uses	\$8/9,181	\$833,660	-5.2%	Total Expenditures and Other Uses	\$593,781	\$598,793	0.8%
Percent	ame of City: Dina City							
Revenues Budget Budget Change* Revenues Property Taxes \$1,020,551 \$1,086,972* 6.5% Property Taxes \$1,664,042	anic of City. I file City							
Revenues		Yes SR: Yes	DS: Yes CP:	Yes		Yes SR: Yes	DS: Yes CP:	No
Property Taxes					Adopted budgets for the following funds: GF:			
Tax Increments	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent
Licenses and Permits	dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,020,551	2010 Budget \$1,086,972	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,664,402	2010 Budget \$1,664,402	Percent Change*
Federal Grams	Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,020,551 138,473	2010 Budget \$1,086,972 136,871	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,664,402 148,500	2010 Budget \$1,664,402 80,000	Percent Change*
State General Purpose Aid 526,216 544,785 3.5% State General Purpose Aid 677,771 498,719 -26,4% State Categorical Aid 70,846 70,846	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,020,551 138,473 0	2010 Budget \$1,086,972 136,871 0	Percent Change* 6.5% -1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,664,402 148,500 11,000	2010 Budget \$1,664,402 80,000 12,000	Percent Change* -46.1% 9.1%
State Categorical Aid 70,846 70,8	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,020,551 138,473 0 245,521	2010 Budget \$1,086,972 136,871 0 262,108	Percent Change* 6.5% -1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,664,402 148,500 11,000 172,310	2010 Budget \$1,664,402 80,000 12,000 157,691	Percent Change* -46.1% 9.1% -8.5%
Grants from County/Other Local Units	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,020,551 138,473 0 245,521 81,150 0	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0	Percent Change* 6.5% -1.2% 6.8% -24.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,664,402 148,500 11,000 172,310 47,950 8,000	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000	Percent Change* -46.1% 9.1% -8.5% 25.9%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,020,551 138,473 0 245,521 81,150 0 526,216	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719	Percent Change* -46.1% 9.1% -8.5% 25.9%26.4%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000	Percent Change* -46.1% 9.1% -8.5% 25.9% -26.4%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846	Percent Change* 6.5% -1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,664,402 \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240	\$1,664,402 \$1,664,402 \$80,000 \$12,000 \$157,691 \$60,350 \$8,000 \$498,719 \$36,000 \$66,240	Percent Change* -46.1% 9.1% -8.5% 25.9% -26.4% -14.3%
All Other Revenues 38,124 46,454 21,8% Total Revenues 153,800 142,240 -7,5% Total Revenues \$2,604,387 \$2,660,384 2.2% Total Revenues \$3,166,759 \$2,893,931 8.6% Proceeds from Bond Sales \$0,000 0 -100.0% Proceeds from Bond Sales 0 0 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 0 0 0 0 0 Transfers from Other Funds 0 315,061 Transfers from Other Funds 600,314 468,383 -22.0% Total Revenues and Other Sources \$2,654,387 \$2,975,445 12.1% Total Revenues and Other Sources \$3,767,073 \$3,362,314 -10.7% Current Expenditures General Government \$739,276 \$718,235 -2.8% General Government \$447,537 440,549 -1.6% Public Safety \$447,537 \$440,549 -1.6% Public Safety \$32,521 \$544,133 2.2% Streets and Highways (excluding Const.) \$450,125 \$418,457 -7.0% Sanitation 2.075 2.075 Sanitation 0 0 0 Human Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5% 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,664,402 \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661	\$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414	Percent Change* -46.1% 9.1% -8.5% 25.9% -26.4% -14.3%
Total Revenues \$2,604,387 \$2,660,384 2.2% Total Revenues \$3,166,759 \$2,893,931 -8.6% Proceeds from Bond Sales 50,000 0 -100.0% Proceeds from Bond Sales 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600	Percent Change* -46.1% 9.1% -8.5% 25.9% -26.4% -14.3% -0.2% 43.2%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5% 4.9% -26.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275	Percent Change* -46.1% 9.1% -8.5% 25.9%26.4% -14.3%0.2% 43.2% -23.2%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454	Percent Change* 6.5% -1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -14.3% -23.2% -7.5%
Total Revenues and Other Sources \$2,654,387 \$2,975,445 \$12.1% Total Revenues and Other Sources \$3,767,073 \$3,362,314 -10.7% Current Expenditures Current Expenditures General Government \$739,276 \$718,235 -2.8% General Government \$474,598 \$478,630 0.8% Public Safety 447,537 440,549 -1.6% Public Safety 532,521 544,113 2.2% Streets and Highways (excluding Const.) 450,125 418,457 -7.0% Streets and Highways (excluding Const.) 458,132 412,459 -10.0% Sanitation 2,075 2,075 -7.0% Streets and Highways (excluding Const.) 458,132 412,459 -10.0% Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 432,182 9,000 42,324 38,124 \$2,604,387	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384	Percent Change* 6.5% -1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759	\$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931	Percent Change* -46.1% 9.1% -8.5% 25.9% -26.4% -14.3%0.2% 43.2% -23.2% -7.5% -8.6%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384	Percent Change* 6.5% -1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0	\$2,893,931 \$0,664,402 \$1,664,402 \$80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240	Percent Change* -46.1% 9.1% -8.5% 25.9%26.4% -14.3% -3.2% -3.2% -7.5% -8.6%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0	\$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5% -4.9% -26.7% 21.8% 2.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 0	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -23.2% -7.5% -8.6%
Public Safety 447,537 440,549 -1.6% Public Safety 532,521 544,133 2.2% Streets and Highways (excluding Const.) 450,125 418,457 -7.0% Streets and Highways (excluding Const.) 458,132 412,459 -10.0% Sanitation 2,075 2,075 Sanitation 0 0 0 Human Services 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 181,710 157,750 -13.2% Culture and Recreation 254,094 258,252 1.6% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 150,287 146,863 -2.3% Economic Development & Housing 39,538 79,300 100.6% All Other Current Expenditures 23,529 23,529 23,529	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%4.9%26.7% 21.8% 2.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 0 600,314	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 0	Percent Change* -46.1% 9.11% -8.5% 25.9% -14.3% -14.39% -23.29% -3.29% -8.6% -22.0%
Streets and Highways (excluding Const.) 450,125 418,457 -7.0% Streets and Highways (excluding Const.) 458,132 412,459 -10.0% Sanitation 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%4.9%26.7% 21.8% 2.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 0 600,314	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 0	Percent Change* -46.1% 9.1% -8.5% 25.9%26.4% -14.3%0.2% 43.2% -23.2% -7.5% -8.6%22.0%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0 315,061 \$2,975,445	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%4.9% 21.8% 2.2% -100.0% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -23.2% -7.5% -8.6% -10.7% 0.8%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0 315,061 \$2,975,445	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%4.9% 21.8% 2.2% -100.0% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 0 600,314 \$3,767,073 \$474,598 532,521	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 0 468,383 \$3,362,314	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -23.2% -7.5% -8.6% -10.7% 0.8%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0 315,061 \$2,975,445	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%4.9%26.7% 21.8% 2.2% -100.0% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 0 600,314 \$3,767,073 \$474,598 532,521 458,132	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 0 468,383 \$3,362,314	Percent Change* -46.1% 9.1% -8.5% 25.9%26.4% -14.3%3.2% -7.5% -8.6%22.0% -10.7% 0.8% 2.2% -10.0%
Culture and Recreation 181,710 157,750 -13.2% Culture and Recreation 254,094 258,252 1.6% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 150,287 146,863 -2.3% Economic Development & Housing 39,538 79,300 100.6% All Other Current Expenditures 23,529 23,529 All Other Current Expenditures 33,190 55,090 66.0% Total Current Expenditures \$1,994,539 \$1,997,458 -4.4% Total Current Expenditures \$1,792,073 \$1,827,864 2.0% Debt Service - Principal 351,463 545,000 55.1% Debt Service - Principal 483,971 1,376,683 184.5% Interest and Fiscal Charges 254,485 300,970 18.3% Interest and Fiscal Charges 405,998 364,356 -10.3% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0 315,061 \$2,975,445	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%4.9%26.7% 21.8% -100.0% 12.1% -2.8% -1.6% -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$474,598 532,521 458,132 0	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -23.2% -7.5% -8.6% -10.7% 0.8% 2.2% -10.0% -10.0%
Conservation of Natural Resources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$739,276 447,537 450,125 2,075 0	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%4.9% 21.8% -2.2% -100.0% 12.1% -2.8% -1.6% -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$474,598 532,521 458,132 0 0	\$2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -23.2% -7.5% -8.6% -10.7% 0.8% 2.2% -10.0%
All Other Current Expenditures 23,529 23,529 All Other Current Expenditures 33,190 55,090 66.0% Total Current Expenditures \$1,994,539 \$1,907,458 -4.4% Total Current Expenditures \$1,792,073 \$1,827,864 2.0% Debt Service - Principal 483,971 1,376,683 184.5% Interest and Fiscal Charges 254,485 300,970 18.3% Interest and Fiscal Charges 405,998 364,356 -10.3% Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 100,000 100,000 All Other Capital Outlay 358,605 278,410 -22.4% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 50,000 315,061 530.1% Transfers to Other Funds 444,955 290,252 -34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$3,000 47,537 47,537 450,125 2,075 0 0	\$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0 0	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%4.9%26.7% 21.8% 2.2% -100.0% 12.1% -2.8% -1.6% -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$474,598 532,521 458,132 0 0 0	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -10.2% -10.2% -10.7% -10.7% -10.7% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0% -10.0%
Total Current Expenditures \$1,994,539 \$1,907,458 -4.4% Total Current Expenditures \$1,792,073 \$1,827,864 2.0% Debt Service - Principal 351,463 545,000 55.1% Debt Service - Principal 483,971 1,376,683 184.5% Interest and Fiscal Charges 254,485 300,970 18.3% Interest and Fiscal Charges 405,998 364,356 -10.3% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 100,000 100,000 All Other Capital Outlay 358,605 278,410 -22.4% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 50,000 315,061 530,1% Transfers to Other Funds 444,955 290,252 -34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$39,276 447,537 450,125 2,075 0 181,710	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0 157,750	Percent Change* 6.5% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 0 600,314 \$3,767,073 \$474,598 \$532,521 458,132 0 0 254,094	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314 \$478,630 544,133 412,459 0 0 258,252	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -22.4% -7.5% -8.6% -10.7% 0.8% -2.2% -10.0%
Total Current Expenditures \$1,994,539 \$1,907,458 4.4% Total Current Expenditures \$1,792,073 \$1,827,864 2.0% Debt Service - Principal 351,463 545,000 55.1% Debt Service - Principal 483,971 1,376,683 184.5% Interest and Fiscal Charges 254,485 300,970 18.3% Interest and Fiscal Charges 405,998 364,356 -10.3% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 100,000 100,000 All Other Capital Outlay 358,605 278,410 -22.4% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 50,000 315,061 530,1% Transfers to Other Funds 444,955 290,252 -34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$739,276 447,537 450,125 2,075 0 181,710 0	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0 157,750 0	Percent Change* 6.5% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$474,598 532,521 458,132 0 0 254,094 0	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314 \$478,630 544,133 412,459 0 0 258,252	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -22.4% -7.5% -8.6% -10.7% 0.8% -2.2% -10.0%
Debt Service - Principal 351,463 545,000 55.1% Debt Service - Principal 483,971 1,376,683 184.5% Interest and Fiscal Charges 254,485 300,970 18.3% Interest and Fiscal Charges 405,998 364,356 -10.3% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 100,000 100,000 All Other Capital Outlay 358,605 278,410 -22.4% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 50,000 315,061 530.1% Transfers to Other Funds 444,955 290,252 -34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$739,276 447,537 450,125 2,075 0 181,710 0 150,287	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0 157,750 0 146,863	Percent Change* 6.5% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$474,598 532,521 458,132 0 0 254,094 0 39,538	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314 \$478,630 544,133 412,459 0 0 0 258,252 0 79,300	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -1.2% -23.2% -7.5% -8.6% -10.7% 0.8% 2.22% -10.0% -10.0% -10.0%
Interest and Fiscal Charges 254,485 300,970 18.3% Interest and Fiscal Charges 405,998 364,356 -10.3% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 100,000 100,000 All Other Capital Outlay 358,605 278,410 -22.4% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 50,000 315,061 530.1% Transfers to Other Funds 444,955 290,252 -34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$739,276 447,537 450,125 2,075 0 181,710 0 150,287 23,529	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0 157,750 0 146,863 23,529	Percent Change* 6.5% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$474,598 532,521 458,132 0 0 254,094 0 39,538 33,190	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314 \$478,630 544,133 412,459 0 0 258,252 0 79,300 55,090	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -15.5% -22.2% -7.5% -8.6% -10.7% 0.8% 2.2% -10.0% -10.0% -10.06% -10.6% -10.6% -10.6%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 100,000 100,000 All Other Capital Outlay 358,605 278,410 -22.4% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 50,000 315,061 530.1% Transfers to Other Funds 444,955 290,252 -34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$739,276 447,537 450,125 2,075 0 0 181,710 0 150,287 23,529 \$1,994,539	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0 157,750 0 146,863 23,529 \$1,907,458	Percent Change* 6.5% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$474,598 532,521 458,132 0 0 254,094 0 39,538 33,190 \$1,792,073	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314 \$478,630 544,133 412,459 0 0 258,252 0 79,300 55,090 \$1,827,864	Percent Change* -46.1% 9.19% -8.59% 25.99% -14.39% -26.49% -14.39% -3.29% -7.59% -8.69% -10.79% 0.88% 2.29% -10.0% -10.06% 66.09% 2.09%
All Other Capital Outlay 100,000 100,000 All Other Capital Outlay 358,605 278,410 -22.4% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 50,000 315,061 530.1% Transfers to Other Funds 444,955 290,252 -34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$739,276 447,537 450,125 2,075 0 0 181,710 0 150,287 23,529 \$1,994,539 351,463	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0 146,863 23,529 \$1,907,458 545,000	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%4.9%26.7% 21.8% 2.2% -100.0%13.2%13.2%4.4% 55.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$447,598 \$532,521 458,132 0 0 254,094 0 39,538 33,190 \$1,792,073 483,971	\$1,664,402 \$0,000 \$12,000 \$157,691 60,350 \$8,000 498,719 36,000 66,240 \$120,414 \$13,600 34,275 \$142,240 \$2,893,931 0 468,383 \$3,362,314 \$478,630 544,133 412,459 0 0 258,252 0 79,300 55,090 \$1,827,864 1,376,683	Percent Change* -46.1% 9.19% -8.5% 25.9%26.4% -14.3% -3.29% -7.5% -8.6%22.0% -10.7% 0.8% 2.2% -10.0% 1.6% 100.6% 66.0% 2.0% 184.5%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 50,000 315,061 530.1% Transfers to Other Funds 444,955 290,252 -34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$3,000 0 \$1,000 \$2,654,387 \$1,000 \$2,654,387 \$1,000 \$2,654,387 \$1,000 \$2,654,387 \$1,000 \$2,	\$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0 0 157,750 0 146,863 23,529 \$1,907,458 545,000 300,970	Percent Change* 6.5% -1.2% 6.8% -24.6% 3.5%4.9%26.7% 21.8% 2.2% -100.0%13.2%13.2%2.3%4.4% 55.1% 18.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$447,598 \$32,521 458,132 0 0 0 39,538 33,190 \$1,792,073 483,971 405,998	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314 \$478,630 544,133 412,459 0 0 258,252 0 79,300 55,090 \$1,827,864 1,376,683 364,356	Percent Change* -46.1% 9.1% -8.5% 25.9% -14.3% -14.3% -26.4% -14.3% -3.2% -7.5% -8.6% -10.7% 0.8% 2.2% -10.0% -10.6% -66.0% 2.0% -184.5% -10.3%
Transfers to Other Funds 50,000 315,061 530.1% Transfers to Other Funds 444,955 290,252 -34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$739,276 447,537 450,125 2,075 0 181,710 0 150,287 23,529 \$1,994,539 351,463 254,485 0	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 \$2,975,445 \$718,235 440,549 418,457 2,075 0 146,863 23,529 \$1,907,458 545,000 300,970 0	Percent Change* 6.5% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 0 600,314 \$3,767,073 \$474,598 532,521 458,132 0 0 254,094 0 39,538 33,190 \$1,792,073 483,971 405,998 0	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314 \$478,630 544,133 412,459 0 0 258,252 0 79,300 55,090 \$1,827,864 1,376,683 364,356	Percent Change* -46.1% 9.19% -8.5% 25.9% -14.3% -14.3% -23.2% -7.5% -8.6% -10.7% 0.8% 2.29% -10.0% -10.0% -10.0% -10.0% -10.6% 66.0% 2.0% 184.5% -10.3%
Total Expenditures and Other Uses \$2,750,487 \$3,168,489 15.2% Total Expenditures and Other Uses \$3,485,602 \$4,137,565 18.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$739,276 447,537 450,125 2,075 0 181,710 0 150,287 23,529 \$1,994,539 351,463 254,485 0 100,000	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0 146,863 23,529 \$1,907,458 545,000 300,970 100,000	Percent Change* 6.5% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$474,598 532,521 458,132 0 0 0 254,094 0 39,538 33,190 \$1,792,073 483,971 405,998 0 358,605	2010 Budget \$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314 \$478,630 544,133 412,459 0 0 258,252 0 79,300 55,090 \$1,827,864 1,376,683 364,356 0 278,410	Percent Change* -46.1% 9.19% -8.59% -14.39% -14.39% -22.29% -10.79% -10.79% -10.09%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,020,551 138,473 0 245,521 81,150 0 526,216 70,846 0 432,182 9,000 42,324 38,124 \$2,604,387 50,000 0 \$2,654,387 \$739,276 447,537 450,125 2,075 0 0 181,710 0 150,287 23,529 \$1,994,539 351,463 254,485 0 0	2010 Budget \$1,086,972 136,871 0 262,108 61,150 0 544,785 70,846 0 411,180 9,000 31,018 46,454 \$2,660,384 0 315,061 \$2,975,445 \$718,235 440,549 418,457 2,075 0 157,750 0 146,863 23,529 \$1,907,458 545,000 300,970 100,000 0	Percent Change* 6.5% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,664,402 148,500 11,000 172,310 47,950 8,000 677,771 42,000 66,240 120,661 9,500 44,625 153,800 \$3,166,759 0 600,314 \$3,767,073 \$474,598 532,521 458,132 0 0 254,094 0 39,538 33,190 \$1,792,073 483,971 405,998 0 358,605	\$1,664,402 80,000 12,000 157,691 60,350 8,000 498,719 36,000 66,240 120,414 13,600 34,275 142,240 \$2,893,931 0 468,383 \$3,362,314 \$478,630 544,133 412,459 0 0 0 258,252 0 79,300 55,090 \$1,827,864 1,376,683 364,356 278,410 0	Percent Change* -46.1% 9.19% -8.59% 25.99% -14.39% -26.49% -14.39% -23.29% -7.59% -8.69% -10.79% 0.88% 2.22% -10.09% -10.06% 66.09% 2.09% 184.59% -10.3% -22.49% -22.49%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

	Name of City: Pine River Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Pine Springs Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Part	Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Tame	Revenues				Revenues			
Second Americans								
Process Proc								12.7%
Section Clauser 10								
Sear Conternal Purpose Aid 25,507 39,229 39,771 1.45 58na Conternal Purpose Aid 0 0 0 0 0 0 0 0 0			,					
Contract Person Control Person Con								
Prince and Facebox 10,304 12,306	•				•			
Pines and Fureins 4,000 0.000 1.000		-			ž –	-	-	
All-Other Revenues	2							
All Other Revenues S14,006 S14,007 S15,008 S15,008 S16,007 S15,008 S16,007 S15,008 S16,007 S15,008 S16,007 S15,008 S16,007 S16								
Process from Bond Sales	All Other Revenues	34,616	30,000		All Other Revenues	400		
Chemical Sources								
Total Revenues and Other Funds 6,000 32,85 1,998 Total Revenues and Other Funds 937,596 3907,238		,					-	
Total Revenues and Other Sources \$925,096 \$907,225 \$1.975 \$ \$ \$ \$ \$ \$ \$ \$ \$	e e							
Contract	Total Revenues and Other Sources				Total Revenues and Other Sources			3.8%
Pack Series Ser	_	=======================================	#707,230	1.570		#75,000	Ψ75,000	3.070
Series and Highways (excluding Const.) 197,416 197	General Government				General Government			
Samination 2,7800 1,200 844.09 1,200								
Haman Services 0	2 3 (2 /							
Colume and Recreation		0	0			0	0	
Conservation of Natural Resources 0							-	
March Control Expenditures \$925.098 \$907.825 \$1.994 Total Current Expenditures \$73,000 \$75,800 \$3.954 \$1.9945 \$1.9						0	0	
Total Current Expenditures		31,000	33,000				_	
Debt Service - Principal 0	All Other Current Expenditures	39,169	76,450	95.2%	All Other Current Expenditures	0	0	
Streets and Fiscal Charges	Total Current Expenditures	\$925,098	\$907,825	-1.9%	Total Current Expenditures	\$73,000	\$75,800	3.8%
Streets and Highways Capital Outlay 0	-				-	-	-	
All Other Capital Outlary Other Financing Uses Othe						-	_	
Name of City: Pipestone								
Name of City: Pipestone Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes Chapter Adopted badges for the following finds: GF Yes Chapter Adopted badges for the following finds: GF Yes Chapter Adopted badges for the following finds: GF Yes Chapter Adopted badges for the following finds: GF Yes SR: Yes Des Yes Chapter Adopted badges for the following finds: GF Yes Chapter Adopted badges for the following finds: GF Yes Chapter Yes Adopted badges for the following finds: GF Yes Adopted badges for the follow	e e					0	-	
Name of City: Pipestone Adopted budgets for the following funds: GF Yes SR: Yes 2008 Ves 2010 Ves Change* Percent Adopted budgets for the following funds: GF Yes SR: Yes 2010 Ves Change* Percent	-				_			
Adopted budgets for the following funds: GF, Ves SR: Ves 2009 Revised 2010 Revised	Total Expenditures and Other Uses	\$925,098	\$907,825	-1.9%	Total Expenditures and Other Uses	\$73,000	\$75,800	3.8%
Revenues								
Revenues Revenues Revenues Revenues S1.276.240 \$1.472.757 15.4% because the property Taxes \$1.181.736 \$1.496.022 \$2.66.9% because the property Taxes \$1.181.736 \$1.496.022 \$2.66.9% because the property Taxes \$1.181.736 \$1.496.022 \$2.66.9% because the property Taxes \$1.181.736 \$1.496.00 \$2.66.9% because the property Taxes \$1.406.00 \$2.42.9% because the property Taxes \$1.406.00 \$2.42.9% because the property Taxes \$1.206.00 \$2.42.9% because the property Taxes \$2.600.00 \$2.42.9% because the property Taxes \$2.62.9% because the property Taxes	r	CD. CT	na [17] an			CD. CT	na 🗔 an	
Revenue	r	ш ш			Adopted budgets for the following funds: GF:			
Tax Increments	r	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Licenses and Permits 70,400 60,615 -13.9% Licenses and Permits 31,800 24,120 -24.2% Federal Grants 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,276,240	2010 Budget \$1,472,576	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,181,736	2010 Budget \$1,496,023	Percent Change*
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,276,240 120,000	2010 Budget \$1,472,576 100,000 64,500	Percent Change* 15.4% -16.7% 2.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,181,736 86,000	2010 Budget \$1,496,023 96,000 0	Percent Change*
State General Purpose Aid 1,730,914 1,539,612 -11,13% State General Purpose Aid 666,912 544,648 -18,33% State Categorical Aid 91,710 92,710 11,13% State Categorical Aid 51,250 48,000 -3,0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,276,240 120,000 63,000 57,000	2010 Budget \$1,472,576 100,000 64,500 56,650	Percent Change* 15.4% -16.7% 2.4% -0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,181,736 86,000 0	2010 Budget \$1,496,023 96,000 0	Percent Change* 26.6% 11.6%
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400	\$1,472,576 100,000 64,500 56,650 60,615	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,181,736 86,000 0 0 31,800	2010 Budget \$1,496,023 96,000 0 0 24,120	Percent Change* 26.6% 11.6% -24.2%
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400 0	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,181,736 86,000 0 31,800 0	2010 Budget \$1,496,023 96,000 0 0 24,120 0	Percent Change* 26.6% 11.6% -24.2%
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% -11.1% 1.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000	Percent Change* 26.6% 11.6%24.2%18.3%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100	\$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% -11.1% 19.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000	2010 Budget \$1,496,023 96,000 0 24,120 0 544,648 48,000 32,000	Percent Change* 26.6% 11.6% -24.2% -18.3% -6.3%
Total Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,276,240 \$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% -11.1% 11.1% 19.4% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000	2010 Budget \$1,496,023 96,000 0 24,120 0 544,648 48,000 32,000 240,000	Percent Change* 26.6% 11.6% -24.2% -18.3% -6.3%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% -11.1% 1.1% 19.4% 4.3% -46.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,181,736 86,000 0 31,800 666,912 51,250 32,000 240,000 200,000 15,000	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497	2010 Budget \$1,472,576 100,000 64,500 56,650 0,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% 11.1% 11.1% 19.4% 4.3% 4.3% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,181,736 86,000 0 31,800 666,912 51,250 32,000 240,000 20,000 15,000 36,000	2010 Budget \$1,496,023 96,000 0 0 24,120 544,648 48,000 32,000 240,000 15,000 20,000	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4%
Transfers from Other Funds 268,110 236,510 -11.8% Transfers from Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059	2010 Budget \$1,472,576 100,000 64,500 56,650 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% -11.1% 11.1% 19.4% 4.3% 10.0% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698	2010 Budget \$1,496,023 96,000 0 24,120 0 544,648 48,000 32,000 240,000 15,000 20,000 \$2,518,791	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059	\$1,472,576 100,000 64,500 56,650 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 19.4% 4.3%46.1% 10.0% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 240,000 15,000 20,000 \$2,518,791 0	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7%
General Government \$569,070 \$564,713 -0.8% General Government \$418,723 \$366,995 -12.4% Public Safety 771,770 758,208 -1.8% Public Safety 655,120 676,263 3.2% Streets and Highways (excluding Const.) 566,910 563,900 -0.5% Streets and Highways (excluding Const.) 363,847 407,882 12.1% Sanitation 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% -11.1% 1.1% 19.4% 4.3% -46.1% 10.0% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,181,736 86,000 0 31,800 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000 \$2,518,791 0	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7%
Public Safety 771,770 758,208 -1.8% Public Safety 655,120 676,263 3.2% Streets and Highways (excluding Const.) 566,910 563,900 -0.5% Streets and Highways (excluding Const.) 363,847 407,882 12.1% Sanitation 0 0 Sanitation 0 0 Human Services 0 0 Human Services 0 0 Health 0 0 Health 0 0 Collure and Recreation 750,450 720,986 -3.9% Culture and Recreation 206,321 205,545 -0.4% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 64,770 63,970 -1.2% Economic Development & Housing 26,000 9,000 -65.4% All Other Current Expenditures \$2,978,255 \$2,943,162 -1.2% Total Current Expenditures \$1,845,011	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 0 268,110	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 1.1% 1.9.4% 4.3%46.1% 10.0% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,181,736 86,000 0 31,800 0 6666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000 \$2,518,791 0 0	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7%
Streets and Highways (excluding Const.) 566,910 563,900 -0.5% Streets and Highways (excluding Const.) 363,847 407,882 12.1% Sanitation 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169	\$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0 236,510 \$4,318,343	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 1.19,4% 4.3%46.1% 10.0% -0.2%11.8% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,181,736 86,000 0 31,800 0 6666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 0 \$2,360,698	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 240,000 3,000 15,000 20,000 \$2,518,791 0 0 \$2,518,791	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7%
Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 0 268,110 \$4,356,169	2010 Budget \$1,472,576 100,000 64,500 56,650 0,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0 236,510 \$4,318,343	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% 11.1% 11.1% 19.4% 4.3%46.1% 10.0% -0.2%11.8% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,181,736 86,000 0 0 31,800 0 666,912 51,250 32,000 240,000 200,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698	2010 Budget \$1,496,023 96,000 0 24,120 544,648 48,000 32,000 240,000 15,000 20,000 \$2,518,791 0 0 \$22,518,791 \$366,995	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% -12.4%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$569,070 771,770	\$1,472,576 100,000 64,500 56,650 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0 236,510 \$4,318,343	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% -11.1% 11.1% 19.4% 4.3% -0.2%11.8% -0.9% -0.8% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120	2010 Budget \$1,496,023 96,000 0 24,120 0 544,648 48,000 32,000 240,000 15,000 20,000 \$2,518,791 0 0 \$22,518,791 \$366,995 676,263	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% -12.4% 3.2%
Culture and Recreation 750,450 720,986 -3.9% Culture and Recreation 206,321 205,545 -0.4% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 64,770 63,970 -1.2% Economic Development & Housing 26,000 9,000 -65.4% All Other Current Expenditures 255,285 271,385 6.3% All Other Current Expenditures 175,000 155,000 -11.4% Total Current Expenditures \$2,978,255 \$2,943,162 -1.2% Total Current Expenditures \$1,845,011 \$1,820,685 -1.3% Debt Service - Principal 785,553 564,885 -28.1% Debt Service - Principal 85,000 100,000 17.6% Interest and Fiscal Charges 308,422 235,803 -23.5% Interest and Fiscal Charges 56,000 56,000 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Ca	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$569,070 771,770 566,910 0	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 1.1% 4.3%46.1% 10.0% -0.2%11.8% -0.9% -0.8% -1.8% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 240,000 3,000 15,000 20,000 \$2,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% 12.4% 3.2% 12.1%
Economic Development & Housing 64,770 63,970 -1.2% Economic Development & Housing 26,000 9,000 -65.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$569,070 771,770 566,910 0 0	\$1,472,576 100,000 64,500 56,650 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% -11.1% 11.1% 19.4% 4.3% -0.2%11.8% -0.9% -0.9% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0	2010 Budget \$1,496,023 96,000 0 24,120 544,648 48,000 32,000 240,000 25,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882 0 0	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% -12.4% 3.2% 12.1%
All Other Current Expenditures 255,285 271,385 6.3% All Other Current Expenditures 175,000 155,000 -11.4% Total Current Expenditures \$2,978,255 \$2,943,162 -1.2% Total Current Expenditures \$1,845,011 \$1,820,685 -1.3% Debt Service - Principal 785,553 564,885 -28.1% Debt Service - Principal 85,000 100,000 17.6% Interest and Fiscal Charges 56,000 56,000 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 43,200 125,500 190,5% All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 123,390 121,390 -1.6% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$566,910 0 0 750,450	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0 0 720,986	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 1.1% 1.9.4% 4.3%46.1% 10.0% -0.2%11.8% -0.9% -0.8% -1.8% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,181,736 86,000 0 31,800 0 6666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 0 206,321	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 25,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882 0 0 205,545	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% 6.7% 12.1%0.4%
Total Current Expenditures \$2,978,255 \$2,943,162 -1.2% Total Current Expenditures \$1,845,011 \$1,820,685 -1.3% Debt Service - Principal 785,553 564,885 -28.1% Debt Service - Principal 85,000 100,000 17.6% Interest and Fiscal Charges 308,422 235,803 -23.5% Interest and Fiscal Charges 56,000 56,000 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 43,200 125,500 190,5% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 123,390 121,390 -1.6% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$569,070 771,770 566,910 0 750,450 0	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0 720,986	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 1.1% 19.4% 4.3%46.1% 10.0% -0.2%11.8% -0.9% -0.8% -1.8% -0.5% -0.5%3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 0 206,321	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000 \$2,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882 0 0 205,545	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% -12.4% 3.2% 12.1%0.4%
Debt Service - Principal 785,553 564,885 -28.1% Debt Service - Principal 85,000 100,000 17.6% Interest and Fiscal Charges 308,422 235,803 -23.5% Interest and Fiscal Charges 56,000 56,000 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 43,200 125,500 190,5% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 123,390 121,390 -1.6% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$569,070 771,770 566,910 0 750,450 0 64,770	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0 720,986 0 63,970	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 1.1% 19.4% 4.3%46.1% 10.0% -0.2%11.8% -0.9% -1.8% -0.5% -1.8% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 0 206,321 0 26,000	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 15,000 20,000 \$2,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882 0 0 0 205,545 0 9,000	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% -12.4% 3.2% 12.1%0.4%65.4%
Interest and Fiscal Charges 308,422 235,803 -23.5% Interest and Fiscal Charges 56,000 56,000 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 43,200 125,500 190,5% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 123,390 121,390 -1.6% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$56,910 0 750,450 0 64,770 255,285	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0 720,986 0 63,970 271,385	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 1.19.4% 4.3%46.19 10.0% -0.2%11.8% -0.9% -1.8% -0.5% -1.8% -0.5% -1.2% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 26,000 175,000	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 15,000 20,000 \$2,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882 0 0 205,545 0 9,000 155,000	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% -12.4% 3.2% 12.1%0.4%1.4%
All Other Capital Outlay 43,200 125,500 190,5% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 123,390 121,390 -1.6% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$\$569,070 771,770 566,910 0 750,450 0 64,770 255,285 \$2,978,255	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0 720,986 0 63,970 271,385 \$2,943,162	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% -11.1% 1.19.4% 4.3%46.1% 10.0% -0.2%11.8% -0.9% -1.8% -0.5% -1.2% 6.3% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 26,000 175,000 \$1,845,011	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 15,000 20,000 \$2,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882 0 0 205,545 0 9,000 155,000 \$1,820,685	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% -12.4% 3.2% 12.1%0.4%65.4% -11.4% -1.3%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 123,390 121,390 -1.6% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$566,910 0 771,770 566,910 0 0 750,450 0 64,770 255,285 \$2,978,255 785,553	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0 720,986 0 63,970 271,385 \$2,943,162 564,885	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 19.4% 4.3%46.1% 10.0% -0.2%11.8% -0.9% -0.5% -1.8% -0.5%1.2% 6.3% -1.2% -28.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 26,000 175,000 \$1,845,011 85,000	\$1,496,023 96,000 0 0 24,120 544,648 48,000 32,000 240,000 3,000 15,000 20,000 \$2,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882 0 0 0 205,545 9,000 155,000 \$1,820,685 100,000	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% -12.4% 3.2% 12.1%0.4%0.4%1.3% 17.6%
Transfers to Other Funds 123,390 121,390 -1.6% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 0 268,110 \$4,356,169 \$569,070 771,770 566,910 0 0 0 750,450 0 64,770 255,285 \$2,978,255 785,553 308,422 0	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0 720,986 0 63,970 271,385 \$2,943,162 564,885 235,803 0	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 1.1% 1.9.4% 4.3%46.1% -0.2% -0.2% -1.8% -0.9% -1.8% -0.5%1.2% 6.3% -1.2% -28.1% -23.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 26,000 175,000 \$1,845,011 85,000 56,000 0	2010 Budget \$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 25,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882 0 0 205,545 0 9,000 155,000 \$1,820,685 100,000 56,000	Percent Change* 26.6% 11.6%24.2%18.3% -6.3%85.0%44.4% 6.7% 6.7% 12.1%65.4% -11.4% -1.3% 17.6%
Total Expenditures and Other Uses \$4,238,820 \$3,990,740 -5.9% Total Expenditures and Other Uses \$1,986,011 \$1,976,685 -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$569,070 771,770 566,910 0 0 0 750,450 0 64,770 255,285 \$2,978,255 785,553 308,422 0 43,200	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0 720,986 0 63,970 271,385 \$2,943,162 564,885 235,803 0 125,500	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9%11.1% 1.19,4% 4.3%46.1% 10.0% -0.2%11.8% -0.9% -1.8% -0.5% -1.2% -3.9% -1.2% -23.5% -28.1% -23.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 20,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,321 0 26,000 175,000 \$1,845,011 85,000 56,000 0	\$1,496,023 96,000 0 0 24,120 0 544,648 48,000 240,000 3,000 15,000 20,000 \$2,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882 0 0 0 205,545 0 9,000 \$1,820,685 100,000 56,000 0	Percent Change* 26.6% 11.6%18.3% -6.3%85.0%44.4% 6.7%6.7% -12.4% 3.2% 12.1%65.4% -11.4% -1.3% 17.6%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,276,240 120,000 63,000 57,000 70,400 0 1,730,914 91,710 11,100 521,948 25,000 36,250 84,497 \$4,088,059 0 268,110 \$4,356,169 \$569,070 771,770 566,910 0 750,450 0 64,770 255,285 \$2,978,255 785,553 308,422 0 43,200 0	2010 Budget \$1,472,576 100,000 64,500 56,650 60,615 0 1,539,612 92,710 13,250 544,400 25,000 19,550 92,970 \$4,081,833 0 236,510 \$4,318,343 \$564,713 758,208 563,900 0 720,986 0 63,970 271,385 \$2,943,162 564,885 235,803 0 125,500 0	Percent Change* 15.4% -16.7% 2.4% -0.6% -13.9% -11.1% 1.19.4% 4.3%46.1% 10.0% -0.2%11.8% -0.9% -1.8% -0.5% -1.2% 6.3% -1.2% -28.1% -23.5% -190.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,181,736 86,000 0 31,800 0 666,912 51,250 32,000 240,000 15,000 36,000 \$2,360,698 0 0 \$2,360,698 \$418,723 655,120 363,847 0 0 206,0321 0 26,000 175,000 \$1,845,011 85,000 56,000 0 0	\$1,496,023 96,000 0 0 24,120 0 544,648 48,000 32,000 15,000 20,000 \$2,518,791 0 0 \$2,518,791 \$366,995 676,263 407,882 0 0 205,545 0 9,000 \$1,820,685 100,000 56,000 0 0	Percent Change* 26.6% 11.6%18.3% -6.3%85.0%44.4% 6.7% 6.7% -12.4% 3.2% 12.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Plato							
Adopted budgets for the following funds: GF:		DS: No CP:		Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes	\$98,510	\$111,350	13.0%	Revenues Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments Licenses and Permits	0	5,500		Special Assessments Licenses and Permits	0	0	
Federal Grants	0	0,500		Federal Grants	0	0	
State General Purpose Aid	24,260	22,000	-9.3%	State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid Grants from County/Other Local Units	0	0	
Grants from County/Other Local Units Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	0	0		Interest on Investments		0	
All Other Revenues	26,815	20,000	-25.4%	All Other Revenues	0	0	
Total Revenues Proceeds from Bond Sales	\$149,585 0	\$158,850 0	6.2%	Total Revenues Proceeds from Bond Sales	\$0 0	\$0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$149,585	\$158,850	6.2%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =	=======================================	4150,050		Current Expenditures =			
General Government	\$46,000	\$67,300	46.3%	General Government	\$0	\$0	
Public Safety Streets and Highways (excluding Const.)	20,000	14,800	-26.0%	Public Safety Streets and Highways (excluding Const.)	0	0	
Sanitation Streets and Highways (excluding Const.)	58,085 1,000	23,000	-60.4% -100.0%	Sanitation Sanitation	0	0	
Human Services	0	0	-100.070	Human Services	0	0	
Health	0	0	20 00/	Health	0	0	
Culture and Recreation Conservation of Natural Resources	17,000 0	12,100	-28.8%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	10,500	31,270	197.8%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$152,585	\$148,470	-2.7%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	8,000		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-			2.5%	_	\$0		
Total Expenditures and Other Uses	\$152,585	\$156,470	2.5%	Total Expenditures and Other Uses			
Name of City: Plymouth	GD GD G			Name of City: Porter			F
Adopted budgets for the following funds: GF:		DS: No CP:		Name of City: Porter Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	
	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$22,859,108	2010 Budget \$22,924,986	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$40,416	2010 Budget \$40,416	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$22,859,108 0	2010 Budget \$22,924,986 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$40,416 0	2010 Budget \$40,416 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$22,859,108	2010 Budget \$22,924,986	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$40,416	2010 Budget \$40,416	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$22,859,108 0 0	2010 Budget \$22,924,986 0 0	Percent Change* 0.3% -100.0% 4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$40,416 0	2010 Budget \$40,416 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$22,859,108 0 6,500 2,179,300 330,000	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432	Percent Change* 0.3% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$40,416 0 0 0 1,600 0	2010 Budget \$40,416 0 0 0 1,600	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$22,859,108 0 6,500 2,179,300 330,000 0	\$22,924,986 0 0 0 2,274,865 473,432 0	Percent Change* 0.3% -100.0% 4.4% 43.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$40,416 0 0 1,600 0 43,285	2010 Budget \$40,416 0 0 1,600 0 41,845	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$22,859,108 0 6,500 2,179,300 330,000 0 640,268	\$22,924,986 0 0 0 0 2,274,865 473,432 0 3,994,673	Percent Change* 0.3% -100.0% 4.4% 43.5% 523.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0	2010 Budget \$40,416 0 0 0 1,600 0 41,845 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2009 Revised Budget \$22,859,108 0 6,500 2,179,300 330,000 0 640,268 3,500,000 3,680,754	\$22,924,986 \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230	Percent Change* 0.3% -100.0% 4.4% 43.5% 523.9% -88.3% -10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$40,416 0 0 1,600 43,285 0 8,100	\$40,416 0 0 0 1,600 41,845 0 0 13,163	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$22,859,108 \$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500	Percent Change* 0.3% -100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0	2010 Budget \$40,416 0 0 1,600 0 41,845 0 0 13,163 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$22,859,108 \$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263	Percent Change* 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$40,416 0 0 0 1,600 0 43,285 0 0 8,100 0 4,534	2010 Budget \$40,416 0 0 1,600 0 41,845 0 0 13,163 0 4,534	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700	Percent Change* 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$40,416 0 0 0 1,600 0 43,285 0 0 8,100 0 4,534 6,731	2010 Budget \$40,416 0 0 0 1,600 41,845 0 0 13,163 0 4,534 6,731	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$22,859,108 \$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263	Percent Change* 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$40,416 0 0 0 1,600 0 43,285 0 0 8,100 0 4,534	2010 Budget \$40,416 0 0 1,600 0 41,845 0 0 13,163 0 4,534	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2009 Revised Budget \$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$40,416 0 0 0 1,600 43,285 0 0 8,100 4,534 6,731 \$104,666	2010 Budget \$40,416 0 0 0 1,600 41,845 0 41,845 0 45,344 6,731 \$108,289	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2099 Revised Budget \$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939 0	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$40,416 0 0 0 1,600 43,285 0 8,100 4,534 6,731 \$104,666 0	\$40,416 0 0 0 1,600 41,845 0 0 43,163 0 4,534 6,731 \$108,289	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$22,859,108 \$22,859,108 0 6,500 2,179,300 330,000 0 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000	\$22,924,986 0 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939 0 395,000	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 315.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0	2010 Budget \$40,416 0 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388	2010 Budget \$22,924,986 0 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 63.1% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$104,666	2010 Budget \$40,416 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3680,754 900,500 357,500 42,300 \$34,496,230 \$95,000 268,158 \$34,859,388	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 315.8% 63.1% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$15,880	2010 Budget \$40,416 0 0 0 1,600 41,845 0 413,163 0 4,534 6,731 \$108,289 0 0 \$108,289	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% 59.4% -88.9% -0.1% 315.8% 63.1% 1.2% 14.6% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$104,666	2010 Budget \$40,416 0 0 0 1,600 41,845 0 0 13,163 0,4,534 6,731 \$108,289 0 0 \$108,289	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$22,859,108 0 0,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388	2010 Budget \$22,924,986 0 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 63.1% 1.2% 14.6% 4.0% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$15,880 35,761 37,729 0	2010 Budget \$40,416 0 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$22,859,108 \$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388	\$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 315.8% 63.1% 1.2% 14.6% 4.0% 10.4%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$40,416 0 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$15,880 35,761 37,729 0 0	2010 Budget \$40,416 0 0 0 1,600 41,845 0 41,845 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$22,859,108 \$22,859,108 0 6,500 2,179,300 330,000 0 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388 \$4,268,017 13,304,266 4,533,113 0 112,000 0	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 63.1% 1.2% 14.6% 4.0% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$15,880 35,761 37,729 0 2,950	2010 Budget \$40,416 0 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 2,950	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$22,859,108 0 0,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388 \$4,268,017 13,304,266 4,533,113 0 112,000 5,802,232 791,031	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0 5,702,728 725,444	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 63.1% 1.2% 14.6% 4.0% 10.4%100.0%1.7% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$15,880 35,761 37,729 0 2,950 5,455 0	2010 Budget \$40,416 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 0 2,950 5,455	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$22,859,108 0 0,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388 \$4,268,017 13,304,266 4,533,113 0 112,000 0 5,802,232 791,031 330,695	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0 5,702,728 725,444 345,866	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 63.1% 1.2% 14.6% 4.0% 10.4%100.0%1.7%8.3% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$40,416 0 0 0 1,600 0 43,285 0 0 4,534 6,731 \$104,666 0 0 \$104,666 \$15,880 35,761 37,729 0 2,950 5,455 0 0 0	2010 Budget \$40,416 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 0 2,950 5,455 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$22,859,108 0 0,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388 \$4,268,017 13,304,266 4,533,113 0 112,000 0 5,802,232 791,031 330,695 5,201,564	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0 5,702,728 725,444	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 63.1% 1.2% 14.6% 4.0% 10.4%100.0%1.7% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$15,880 35,761 37,729 0 2,950 5,455 0 0 6,891	2010 Budget \$40,416 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 0 2,950 5,455	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$22,859,108 0 0,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388 \$4,268,017 13,304,266 4,533,113 0 112,000 0 5,802,232 791,031 330,695	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0 5,702,728 725,444 345,866	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 63.1% 1.2% 14.6% 4.0% 10.4%100.0%1.7%8.3% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$40,416 0 0 0 1,600 0 43,285 0 0 4,534 6,731 \$104,666 0 0 \$104,666 \$15,880 35,761 37,729 0 2,950 5,455 0 0 0	2010 Budget \$40,416 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 0 2,950 5,455 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$22,859,108 \$22,859,108 0 6,500 2,179,300 330,000 0 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388 \$4,268,017 13,304,266 4,533,113 0 112,000 0 5,802,232 791,031 330,695 5,201,564 \$34,342,918	\$22,924,986 0 0 0 0 2,274,865 473,432 0 3,994,673 409,290 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0 5,702,728 725,444 345,866 5,291,912 \$35,794,505	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 63.1% 1.2% 14.6% 4.0% 10.4%1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 \$15,880 35,761 37,729 0 2,950 5,455 0 0,891 \$104,666 0	2010 Budget \$40,416 0 0 0 1,600 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 0 2,950 5,455 0 0 6,900 \$108,289	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$22,859,108 \$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388 \$42,68,017 13,304,266 4,533,113 0 112,000 0 5,802,232 791,031 330,695 5,201,564 \$34,342,918 0	2010 Budget \$22,924,986 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0 5,702,728 725,444 345,866 5,291,912 \$35,794,505	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 1.2% 14.6% 4.0% 10.4% 10.4%1.7% 8.3% 4.6% 1.7% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$15,880 35,761 37,729 0 2,950 5,455 0 6,891 \$104,666	\$40,416 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 0,2,950 5,455 0 6,900 \$108,289	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$22,859,108 \$22,859,108 0 6,500 2,179,300 330,000 0 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388 \$4,268,017 13,304,266 4,533,113 0 112,000 0 5,802,232 791,031 330,695 5,201,564 \$34,342,918	\$22,924,986 0 0 0 0 2,274,865 473,432 0 3,994,673 409,290 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0 5,702,728 725,444 345,866 5,291,912 \$35,794,505	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -10.0% -88.9% -10.0% -88.9% -0.1% 315.8% 63.1% 1.2% 14.6% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.7% 4.6% 4.7% 4.6% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 \$15,880 35,761 37,729 0 2,950 5,455 0 0,891 \$104,666 0	2010 Budget \$40,416 0 0 0 1,600 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 0 2,950 5,455 0 0 6,900 \$108,289	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,688,754 900,500 357,500 42,300 \$34,496,230 \$34,496,230 \$34,859,388 \$42,68,017 13,304,266 4,533,113 0 112,000 0 5,802,232 791,031 330,695 5,201,564 \$34,342,918	\$22,924,986 0 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0 5,702,728 725,444 345,866 5,291,912 \$35,794,505 0 0 0	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 1.2% 14.6% 4.0% 10.4% 10.4%1.7% 8.3% 4.6% 1.7% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$15,880 35,761 37,729 0 0 2,950 5,455 0 6,891 \$104,666	2010 Budget \$40,416 0 0 0 1,600 0 41,845 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 0 2,950 5,455 0 0 6,900 \$108,289	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$22,859,108 0 6,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388 \$4,268,017 13,304,266 4,533,113 0 112,000 5,802,232 791,031 330,695 5,201,564 \$34,342,918	2010 Budget \$22,924,986 0 0 0 0 2,274,865 473,432 0 3,994,673 409,290 3,313,230 912,500 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0 5,702,728 725,444 345,866 5,291,912 \$35,794,505 0 0 502,000	Percent Change* 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$15,880 35,761 37,729 0 0 2,950 5,455 0 0 6,891 \$104,666 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$40,416 0 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$118,289 \$15,880 45,950 31,154 0 0 2,950 5,455 0 0 6,900 \$108,289	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$22,859,108 0 0,500 2,179,300 330,000 640,268 3,500,000 3,680,754 900,500 357,500 42,300 \$34,496,230 0 95,000 268,158 \$34,859,388 \$4,268,017 13,304,266 4,533,113 0 112,000 0 5,802,232 791,031 330,695 5,201,564 \$34,342,918	\$22,924,986 0 0 0 0 2,274,865 473,432 0 3,994,673 409,290 145,263 4,700 \$34,452,939 0 395,000 437,421 \$35,285,360 \$4,891,172 13,830,652 5,006,731 0 0 5,702,728 725,444 345,866 5,291,912 \$35,794,505	Percent Change* 0.3%100.0% 4.4% 43.5% 523.9% -88.3% -10.0% 1.3% -59.4% -88.9% -0.1% 63.1% 1.2% 14.6% 4.0% 10.4%100.0%1.7% -8.3% 4.6% 1.7% 4.2% 350.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$40,416 0 0 1,600 0 43,285 0 8,100 0 4,534 6,731 \$104,666 0 0 \$15,880 35,761 37,729 0 2,950 5,455 0 0 6,891 \$104,666 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$40,416 0 0 1,600 0 41,845 0 0 13,163 0 4,534 6,731 \$108,289 0 0 \$108,289 \$15,880 45,950 31,154 0 0 2,950 5,455 0 0 6,900 \$108,289	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Preston Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Princeton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$631,731	\$651,497 0	3.1%	Property Taxes	\$1,547,330	\$1,653,625 0	6.9%
Tax Increments All Other Taxes	0 21,200	21,200		Tax Increments All Other Taxes	0	0	
Special Assessments	57,834	57,834		Special Assessments	0	0	
Licenses and Permits	6,210	5,235	-15.7%	Licenses and Permits	84,950	107,285	26.3%
Federal Grants State General Purpose Aid	0 553,675	0 484,980	-12.4%	Federal Grants State General Purpose Aid	55,000 870,980	48,750 633,555	-11.4% -27.3%
State Categorical Aid	27,568	30,568	10.9%	State Categorical Aid	146,515	106,725	-27.2%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	161,424 7,500	204,539 7,000	26.7% -6.7%	Charges for Services Fines and Forfeits	286,940 44,700	790,775 34,500	175.6% -22.8%
Interest on Investments	10,260	12,550	22.3%	Interest on Investments	42,225	38,475	-8.9%
All Other Revenues	41,069	36,482	-11.2%	All Other Revenues	154,455	169,550	9.8%
Total Revenues	\$1,518,471	\$1,511,885	-0.4%	Total Revenues	\$3,233,095	\$3,583,240	10.8%
Proceeds from Bond Sales Other Financing Sources	26,757	0	-100.0%	Proceeds from Bond Sales Other Financing Sources	516,360	0	-100.0%
Transfers from Other Funds	0	0 28,832		Transfers from Other Funds	0	720,180	
Total Revenues and Other Sources	\$1,545,228	\$1,540,717	-0.3%	Total Revenues and Other Sources	\$3,749,455	\$4,303,420	14.8%
Current Expenditures =	=======================================	\$1,540,717	0.570	Current Expenditures =	#3,7 1 7, 1 33	=======================================	11.070
General Government	\$362,944	\$476,851	31.4%	General Government	\$686,880	\$659,045	-4.1%
Public Safety	327,621	344,283	5.1%	Public Safety	1,212,115	1,219,875	0.6%
Streets and Highways (excluding Const.) Sanitation	255,272 10,285	227,116 9,811	-11.0% -4.6%	Streets and Highways (excluding Const.) Sanitation	636,550 0	587,600 0	-7.7%
Human Services	0	0		Human Services	0	0	
Health	0	0	4.90/	Health	55,805	54,045	-3.2%
Culture and Recreation Conservation of Natural Resources	233,792	245,113 0	4.8%	Culture and Recreation Conservation of Natural Resources	163,760 0	185,355 0	13.2%
Economic Development & Housing	28,793	28,043	-2.6%	Economic Development & Housing	197,710	181,570	-8.2%
All Other Current Expenditures	4,000	0	-100.0%	All Other Current Expenditures	273,545	286,600	4.8%
Total Current Expenditures	\$1,222,707	\$1,331,217	8.9%	Total Current Expenditures	\$3,226,365	\$3,174,090	-1.6%
Debt Service - Principal	183,044	107,104	-41.5%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	81,917	41,217	-49.7%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	57.560	0 45,500	21.00/	Streets and Highways Capital Outlay	472.800	1 415 000	100.20/
All Other Capital Outlay Other Financing Uses	57,560 0	43,300	-21.0%	All Other Capital Outlay Other Financing Uses	472,800 0	1,415,000 0	199.3%
Transfers to Other Funds	0	0		Transfers to Other Funds	101,560	343,630	238.4%
Total Expenditures and Other Uses	\$1,545,228	\$1,525,038	-1.3%	Total Expenditures and Other Uses	\$3,800,725	\$4,932,720	29.8%
	=	*-,,		= Total Expenditures and other eses	**,***,***		
Name of Citation D. 1				Name of Citata District			
Name of City: Prinsburg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Prior Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Prinsburg Adopted budgets for the following funds: GF:	шш	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$202,012 0	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$176,361 0 0	2010 Budget \$202,012 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$8,404,562 0 0	2010 Budget \$8,482,856 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$176,361 0 0 602	2010 Budget \$202,012 0 0 200	Percent Change* 14.5% -66.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$8,404,562 0 0	2010 Budget \$8,482,856 0 0	Percent Change* 0.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$176,361 0 0	2010 Budget \$202,012 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$8,404,562 0 0	2010 Budget \$8,482,856 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$176,361 0 0 602 50 0 106,142	\$202,012 0 0 200 50	Percent Change* 14.5% -66.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905	\$8,482,856 0 0 0 269,975	Percent Change* 0.9% 40.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$176,361 0 0 602 50 0 106,142 8,000	2010 Budget \$202,012 0 0 200 50 0 103,348 6,000	Percent Change* 14.5% -66.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$176,361 0 0 602 50 0 106,142 8,000	\$202,012 0 0 200 50 103,348 6,000 0	Percent Change* 14.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907	Percent Change* 0.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$176,361 0 0 602 50 0 106,142 8,000	2010 Budget \$202,012 0 0 200 50 0 103,348 6,000	Percent Change* 14.5% -66.8% -2.6% -25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$176,361 0 0 602 50 106,142 8,000 0 45,900 0 2,500	2010 Budget \$202,012 0 0 200 50 0 103,348 6,000 0 49,200 0 2,395	Percent Change* 14.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 0 45,900 0 2,500 0	2010 Budget \$202,012 0 0 200 50 0 103,348 6,000 0 49,200 0 2,395 2,500	Percent Change* 14.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917	Percent Change* 0.9%40.6%11.7% 6.8% -9.8% -18.0% -25.0% -15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$176,361 0 0 602 50 106,142 8,000 45,900 0 2,500 0	\$202,012 0 0 200 50 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705	Percent Change* 14.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$\$11,795,546\$	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 0 45,900 0 2,500 0	2010 Budget \$202,012 0 0 200 50 0 103,348 6,000 0 49,200 0 2,395 2,500	Percent Change* 14.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917	Percent Change* 0.9%40.6%11.7% 6.8% -9.8% -18.0% -25.0% -15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$176,361 0 0 602 50 106,142 8,000 45,900 0 2,500 0 \$339,555 0	\$202,012 0 0 200 50 103,348 6,000 49,200 0 2,395 2,500 \$365,705	Percent Change* 14.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$176,361 0 0 602 50 0 1106,142 8,000 45,900 0 2,500 0 \$339,555 0 0	2010 Budget \$202,012 0 0 200 50 0 103,348 6,000 49,200 0 2,395 2,500 \$365,705	Percent Change* 14.5%66.8%2.6% -25.0%4.2%7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0	Percent Change* 0.9%40.6%11.7% -6.8% -9.8% -18.0% -25.0% -15.9% -2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 0 \$339,555	2010 Budget \$202,012 0 0 200 50 0 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705 0 0 \$365,705	Percent Change* 14.5%66.8%2.6% -25.0% 7.2%7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546	Percent Change* 0.9%40.6%11.7% 6.8% -9.8% -18.0% -25.0% -15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$176,361 0 0 602 50 106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 0 \$339,555	2010 Budget \$202,012 0 0 200 50 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705 0 0 0 \$365,705	Percent Change* 14.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 \$\$339,555 \$\$44,500 57,500	2010 Budget \$202,012 0 0 200 50 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705 0 0 \$365,705	Percent Change* 14.5%66.8%2.6% -25.0%4.2% 7.7% 7.7% 7.7% 2.2% 21.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 325,000 \$12,476,974 \$2,363,575 4,143,950	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546 \$2,298,629 4,197,688	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$176,361 0 0 602 50 106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 0 \$339,555	2010 Budget \$202,012 0 0 200 50 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705 0 0 0 \$365,705	Percent Change* 14.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$176,361 0 0 602 50 106,142 8,000 45,900 2,500 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 0	\$2010 Budget \$202,012 0 0 200 50 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705 0 0 0 \$365,705	Percent Change* 14.5%66.8%2.6% -25.0%7.2%4.2%7.7%7.7%7.7% 95.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 0	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 45,900 0 2,500 0 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 0 0 0	2010 Budget \$202,012 0 0 200 50 0 103,348 6,000 49,200 0 2,395 2,500 \$365,705 0 0 \$365,705 \$43,500 70,000 58,500 0 0 0 0 0 0 0	Percent Change* 14.5%66.8%2.6% -25.0% 7.2% 7.7% 7.7% 7.7% 95.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 0	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 0	Percent Change* 0.9%40.6%11.7% 6.8% -9.8% -18.0% -25.0% -15.9% -2.9%2.9% 1.3% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 5,000 0 5,000	2010 Budget \$202,012 0 0 0 200 50 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705 0 0 \$365,705 \$43,500 70,000 58,500 0 0 23,500 0 23,500 0 0 23,500	Percent Change* 14.5%66.8%2.6% -25.0% 7.2% 7.7% 7.7% 370.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 1,807,882 0	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 0 1,684,653	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 5,000 0 0 5,000	2010 Budget \$202,012 0 0 0 200 50 103,348 6,000 49,200 0 2,395 2,500 \$365,705 0 0 \$365,705 \$43,500 70,000 58,500 0 0 23,500 0 23,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 14.5%66.8%2.6% -25.0%7.2%7.7%7.7%7.7% 370.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 1,807,882 0 58,583	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 0 1,684,653 0 44,401	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 5,000 0 67,704	2010 Budget \$202,012 0 0 0 200 50 0 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705 0 0 \$365,705 \$43,500 70,000 58,500 0 0 23,500 0 0 23,500 0 71,575	Percent Change* 14.5%66.8%2.6% -25.0% 7.2% 7.7% 7.7% 370.0% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 1,807,882 0 58,583 300,000	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 1,684,653 0 44,401 69,000	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$176,361 0 0 602 50 0 1106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 5,000 0 67,704 \$204,704	2010 Budget \$202,012 0 0 0 200 50 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705 0 0 \$365,705 \$43,500 70,000 58,500 0 0 23,500 0 0 23,500 0 71,575 \$267,075	Percent Change* 14.5%66.8%2.6% -25.0%7.2%7.7%7.7%7.7% 370.0% 5.7% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$8,404,562 \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 1,807,882 0 58,583 300,000 \$10,486,945	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 1,684,653 0 44,401 69,000 \$10,031,046	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 45,900 0 2,500 0 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 0 5,000 0 67,704 \$204,704 8,521	\$2010 Budget \$202,012 0 0 200 50 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705 0 0 0 \$365,705 \$43,500 70,000 58,500 0 0 23,500 0 0 71,575 \$267,075 11,295	Percent Change* 14.5%66.8%2.6% -25.0% -25.0%7.2%7.7%7.7%7.7% 370.0% 5.7% 30.5% 32.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 1,807,882 0 58,583 300,000 \$10,486,945 770,000	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 1,684,653 0 44,401 69,000 \$10,031,046 850,000	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 45,900 0 2,500 0 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 0 5,000 0 67,704 \$204,704 8,521 15,867	2010 Budget \$202,012 0 0 0 200 50 0 103,348 6,000 49,200 0 2,395 2,500 \$365,705 0 0 \$365,705 \$43,500 70,000 58,500 0 0 23,500 0 71,575 \$267,075 11,295 13,093	Percent Change* 14.5%66.8%2.6% -25.0%7.2%7.7%7.7%7.7% 370.0%5.7% 30.5% 32.6% -17.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 1,807,882 0 0 58,583 300,000 \$10,486,945 770,000 855,734	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 1,684,653 0 0 44,401 69,000 \$10,031,046 850,000 830,600	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 45,900 0 2,500 0 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 0 5,000 0 67,704 \$204,704 8,521	\$2010 Budget \$202,012 0 0 200 50 103,348 6,000 0 49,200 0 2,395 2,500 \$365,705 0 0 0 \$365,705 \$43,500 70,000 58,500 0 0 23,500 0 0 71,575 \$267,075 11,295	Percent Change* 14.5%66.8%2.6% -25.0% -25.0%7.2%7.7%7.7%7.7% 370.0% 5.7% 30.5% 32.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 1,807,882 0 58,583 300,000 \$10,486,945 770,000	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 1,684,653 0 44,401 69,000 \$10,031,046 850,000	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 5,000 0 67,704 \$204,704 8,521 15,867 50,000 0 0	\$2010 Budget \$202,012 0 0 0 200 50 103,348 6,000 49,200 0 2,395 2,500 \$365,705 0 0 \$365,705 \$43,500 70,000 58,500 0 0 23,500 0 71,575 \$267,075 11,295 13,093 60,000 1,000 0 0	Percent Change* 14.5%66.8%2.6% -25.0% 7.2% 7.7% 7.7% 21.7% 95.0% 370.0% 5.7% 30.5% 32.6% -17.5% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 1,807,882 0 58,583 300,000 \$10,486,945 770,000 855,734 364,295 0	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 44,401 69,000 \$10,031,046 850,000 830,6000 0 0	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$176,361 0 0 602 50 0 1106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 5,000 0 67,704 8,521 15,867 50,000 0	2010 Budget \$202,012 0 0 0 200 50 0 103,348 6,000 49,200 0 2,395 2,500 \$365,705 \$43,500 70,000 58,500 0 0 23,500 0 71,575 \$267,075 11,295 13,093 60,000 1,000	Percent Change* 14.5%66.8%2.6% -25.0% 7.2% 7.7% 2.2% 21.7% 95.0% 370.0% 5.7% 30.5% 32.6% -17.5% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 1,807,882 0 58,583 300,000 \$10,486,945 770,000 855,734 0 364,295	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 1,684,653 0 44,401 69,000 \$10,031,046 850,000 830,600 0 308,900	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$176,361 0 0 602 50 0 106,142 8,000 0 45,900 0 2,500 0 \$339,555 0 0 0 \$339,555 \$44,500 57,500 30,000 0 5,000 0 67,704 \$204,704 8,521 15,867 50,000 0 0	\$2010 Budget \$202,012 0 0 0 200 50 103,348 6,000 49,200 0 2,395 2,500 \$365,705 0 0 \$365,705 \$43,500 70,000 58,500 0 0 23,500 0 71,575 \$267,075 11,295 13,093 60,000 1,000 0 0	Percent Change* 14.5%66.8%2.6% -25.0%7.2%7.7%7.7%7.7% -2.2% 21.7% 95.0% 370.0% 5.7% 30.5% 32.6% -17.5% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,404,562 0 0 454,180 0 11,905 585,355 745,419 1,532,553 222,000 120,000 76,000 \$12,151,974 0 0 325,000 \$12,476,974 \$2,363,575 4,143,950 1,812,955 0 0 1,807,882 0 58,583 300,000 \$10,486,945 770,000 855,734 364,295 0	2010 Budget \$8,482,856 0 0 0 269,975 0 11,905 516,855 795,907 1,382,131 182,000 90,000 63,917 \$11,795,546 0 325,000 \$12,120,546 \$2,298,629 4,197,688 1,736,675 0 0 1,684,653 0 44,401 69,000 \$10,031,046 850,000 830,600 308,900 0 0	Percent Change* 0.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Proctor Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Vac	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*		Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	Percent Change*
Revenues				Revenues			Change
Property Taxes Tax Increments	\$770,691 0	\$912,191 0	18.4%	Property Taxes Tax Increments	\$27,500 0	\$27,500 0	
All Other Taxes	178,000	177,000	-0.6%	All Other Taxes	0	0	
Special Assessments	222,921	199,527	-10.5%	Special Assessments	0	0	
Licenses and Permits	38,275	34,750	-9.2%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	1,096,958	955,226	-12.9%	State General Purpose Aid	15,700	20,000	27.4%
State Categorical Aid Grants from County/Other Local Units	55,317	55,317		State Categorical Aid	0	0	
Charges for Services	0 122,425	0 115,125	-6.0%	Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	34,000	38,500	13.2%	Fines and Forfeits	0	0	
Interest on Investments	30,790	11,060	-64.1%	Interest on Investments	0	0	
All Other Revenues	73,366	48,146	-34.4%	All Other Revenues	0	0	
Total Revenues	\$2,622,743	\$2,546,842	-2.9%	Total Revenues	\$43,200	\$47,500	10.0%
Proceeds from Bond Sales	0	3,100,000		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	214,519	95,943	-55.3%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$2,837,262	\$5,742,785	102.4%	Total Revenues and Other Sources	\$43,200	\$47,500	10.0%
Current Expenditures =				Current Expenditures =			
General Government	\$411,941	\$366,556	-11.0%	General Government	\$8,000	\$20,000	150.0%
Public Safety	814,172	823,108	1.1%	Public Safety	1,600	1,600	
Streets and Highways (excluding Const.) Sanitation	280,268	267,660	-4.5%	Streets and Highways (excluding Const.) Sanitation	6,000	5,000	-16.7%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	65,408	71,968	10.0%	Culture and Recreation	2,000	2,500	25.0%
Conservation of Natural Resources	3,215	3,215	22.00/	Conservation of Natural Resources	0	0	
Economic Development & Housing	19,500	13,099	-32.8%	Economic Development & Housing	0	0	
All Other Current Expenditures	296,950	314,350	5.9%	All Other Current Expenditures	3,400	3,500	2.9%
Total Current Expenditures	\$1,891,454	\$1,859,956	-1.7%	Total Current Expenditures	\$21,000	\$32,600	55.2%
Debt Service - Principal	509,000	484,000	-4.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	224,187	194,277	-13.3%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	640,450	2,973,000	364.2%	Streets and Highways Capital Outlay	0	10,000	
All Other Capital Outlay	49,090	18,350	-62.6%	All Other Capital Outlay	22,200	4,900	-77.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	180,900	87,643	-51.6%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$3,495,081	\$5,617,226	60.7%	Total Expenditures and Other Uses_	\$43,200	\$47,500	10.0%
Name of City: Racine							
				Name of City: Ramsey			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes	Name of City: Ramsey Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•				Adopted budgets for the following funds: GF:			ш
•	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$157,205	2010 Budget \$155,022	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$7,532,034	2010 Budget \$7,034,194	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$157,205 21,000	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$7,532,034 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$157,205	2010 Budget \$155,022 21,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$7,532,034	2010 Budget \$7,034,194 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$157,205 21,000 0	2010 Budget \$155,022 21,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$7,532,034 0 0	2010 Budget \$7,034,194 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$157,205 21,000 0	2010 Budget \$155,022 21,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$7,532,034 0 0	2010 Budget \$7,034,194 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031	2010 Budget \$155,022 21,000 0 0 500 0 62,590	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0	Percent Change* -6.6% -43.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0	2010 Budget \$155,022 21,000 0 500 0 62,590 0	Percent Change* -1.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000 277,100	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100	Percent Change* -6.6% -43.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$157,205 21,000 0 500 60,031 0 0	2010 Budget \$155,022 21,000 0 500 0 62,590 0	Percent Change* -1.4% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$7,532,034 0 0 0 0 707,950 6,000 400,000 277,100	2010 Budget \$7,034,194 0 0 0 400,250 6,000 277,100	Percent Change* -6.6% -43.5% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0	2010 Budget \$155,022 21,000 0 500 0 62,590 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,532,034 \$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451	Percent Change* -6.6% -43.5% -100.0% 25.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$157,205 21,000 0 500 0 60,031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$155,022 21,000 0 0 500 0 62,590 0 0 0	Percent Change* -1.4% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000	Percent Change* -6.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0	2010 Budget \$155,022 21,000 0 500 0 62,590 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,532,034 \$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 0,700,451 120,000 150,000	Percent Change* -6.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$155,022 21,000 0 500 0 62,590 0 0 0 0	Percent Change* -1.4% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 240,000 2,000	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000	Percent Change* -6.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$155,022 21,000 0 0 500 0 62,590 0 0 0	Percent Change* -1.4% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 0,700,451 120,000 150,000	Percent Change* -6.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$157,205 21,000 0 500 60,031 0 0 0 0 0 0 \$238,736	2010 Budget \$155,022 21,000 0 500 0 62,590 0 0 0 0 0	Percent Change* -1.4% 4.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995	Percent Change* -6.6%43.5%100.0% 25.2% -37.5% 2150.0% -11.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$157,205 21,000 0 500 60,031 0 0 0 0 0 \$0 0 0 \$0 0 0 0 0 0 0 0 0 0	2010 Budget \$155,022 21,000 0 500 0 62,590 0 0 0 0 0 0 \$3239,112	Percent Change* -1.4% 4.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 240,000 2,000 \$9,844,443 0	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995	Percent Change* -6.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$157,205 21,000 0 500 0 60,031 0 0 0 0 0 \$238,736 0 0 0	2010 Budget \$155,022 21,000 0 0 500 0 62,590 0 0 0 0 0 0 0 0 5239,112	Percent Change* -1.4% 4.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0	2010 Budget \$7,034,194 0 0 0 400,250 6,000 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$157,205 21,000 0 500 0 60,031 0 0 0 0 \$238,736 0 0 0 0 0	2010 Budget \$155,022 21,000 0 0 500 0 62,590 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -1.4% 4.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687	2010 Budget \$7,034,194 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 0 965,046	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3% 274.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$157,205 21,000 0 500 0 60,031 0 0 0 0 \$238,736 0 0 0 0 0	2010 Budget \$155,022 21,000 0 0 500 0 62,590 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -1.4% 4.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 45,000 \$8,732,995 0 0 965,046 \$9,698,041	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3% 274.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 \$238,736 0 \$58,293 11,050	2010 Budget \$155,022 21,000 0 500 62,590 0 0 0 0 0 \$239,112	Percent Change* -1.4% 4.3% 0.2% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 45,000 \$8,732,995 0 0 965,046 \$9,698,041	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3% 274.5% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 \$238,736 0 \$\$58,293 11,050 49,041	2010 Budget \$155,022 21,000 0 0 500 62,590 0 0 0 0 \$239,112 0 \$239,112 \$\$59,069 13,150 46,541	Percent Change* -1.4% 4.3% 0.2% 0.2% 13% 19.0%5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$7,532,034 \$7,532,034 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593	2010 Budget \$7,034,194 0 0 0 400,250 6,000 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3% 274.5% -4.0% -6.8% -6.7% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 0 \$238,736 \$58,293 11,050 49,041 0	2010 Budget \$155,022 21,000 0 0 500 62,590 0 0 0 0 \$239,112 0 \$239,112 \$59,069 13,150 46,541 0	Percent Change* -1.4% 4.3% 0.2% 1.3% 19.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 45,000 \$8,732,995 0 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3% 274.5% -4.0% -6.8% -6.7% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$157,205 21,000 0 0 500 60,031 0 0 0 0 \$238,736 0 0 \$238,736 0 0 \$582,238 11,050 49,041 0 0 0	\$155,022 21,000 0 0 500 62,590 0 0 0 0 0 \$239,112 \$59,069 13,150 46,541 0	Percent Change* -1.4% 4.3% 0.2% 0.2% 13% 19.0%5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3% 274.5% -4.0% -6.8% -6.7% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 0 \$238,736 \$58,293 11,050 49,041 0	2010 Budget \$155,022 21,000 0 0 500 62,590 0 0 0 0 \$239,112 0 \$239,112 \$59,069 13,150 46,541 0	Percent Change* -1.4% 4.3% 0.2% 1.3% 19.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 0 0	2010 Budget \$7,034,194 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 0	Percent Change* -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 \$238,736 0 \$\$58,293 11,050 49,041 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$155,022 21,000 0 0 500 62,590 0 0 0 0 0 \$239,112 \$59,069 13,150 46,541 0	Percent Change* -1.4% 4.3% 0.2% 0.2% 13.9% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3% 274.5% -4.0% -6.8% -6.7% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 \$238,736 0 \$\$58,293 11,050 49,041 0 0 1,300	\$155,022 21,000 0 0 500 62,590 0 0 0 0 \$239,112 \$59,069 13,150 46,541 0 0 0	Percent Change* -1.4% 4.3% 0.2% 1.3% 19.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$7,532,034 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 0 972,340	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 839,695	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3% 274.5% -4.0% -6.8% -6.7% -1.9%13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 \$238,736 \$\$58,293 11,050 49,041 0 0 1,300 0 1	\$155,022 21,000 0 500 62,590 0 0 0 0 0 0 \$239,112 \$59,069 13,150 46,541 0 0 0	Percent Change* -1.4% 4.3% 0.2% 1.3% 19.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 0 972,340 0	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 45,000 \$8,732,995 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 0 839,695 0	Percent Change* -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 \$238,736 \$\$58,293 11,050 49,041 0 0 1,300 0 21,000 0	\$155,022 21,000 0 0 500 62,590 0 0 0 0 0 \$239,112 \$59,069 13,150 46,541 0 0 0 1,300 0 21,000	Percent Change* -1.4% 4.3% 0.2% 1.3% 19.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 972,340 0 0 107,783	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 0 839,695 0 0 839,695 0 0 68,002	Percent Change* -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 \$238,736 \$\$58,293 11,050 49,041 0 0 1,300 0 21,000 0 \$\$140,684	\$155,022 21,000 0 500 62,590 0 0 0 0 0 0 0 0 \$239,112 \$59,069 13,150 46,541 0 0 0 1,300 0 21,000	Percent Change* -1.4% 4.3% 0.2% 0.2% 0.2% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 0 972,340 0 107,783 \$9,900,556	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 0 839,695 0 0 839,695 0 68,002	Percent Change* -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 \$238,736 \$\$58,293 11,050 49,041 0 0 1,300 0 21,000 0	\$155,022 21,000 0 0 500 62,590 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -1.4% 4.3% 0.2% 1.3% 19.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$7,532,034 \$7,532,034 0 0 0 707,950 6,000 400,000 277,100 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 0 972,340 0 107,783 \$9,900,556	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 0 839,695 0 0 68,002 \$9,220,544	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3% 274.5% -4.0% -6.8% -6.7% -1.9%13.6%36.9% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 \$238,736 0 0 \$\$238,736 \$\$58,293 11,050 49,041 0 0 1,300 0 21,000 0 \$\$140,684 16,052 0	\$155,022 21,000 0 500 62,590 0 0 0 0 0 0 0 0 \$239,112 \$59,069 13,150 46,541 0 0 0 1,300 0 21,000	Percent Change* -1.4% 4.3% 0.2% 1.3% 19.0% -5.1% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 0 972,340 0 107,783 \$9,900,556	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 0 839,695 0 0 839,695 0 68,002	Percent Change* -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$157,205 21,000 0 0 500 60,031 0 0 0 0 \$238,736 0 0 \$238,736 0 0 \$582,238 11,050 49,041 0 0 1,300 0 21,000 0 \$140,684 16,052	\$155,022 21,000 0 0 0 500 0 62,590 0 0 0 0 0 \$239,112 \$559,069 13,150 46,541 0 0 0 21,000 0 \$141,060 16,052	Percent Change* -1.4% 4.3% 0.2% 1.3% 19.0% -5.1% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$7,532,034 0 0 0 707,950 6,000 400,000 277,100 2559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 0 972,340 0 107,783 \$9,900,556 0 37,724	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 0 839,695 0 68,002 \$9,220,544 0 252,647	Percent Change* -6.6%43.5%100.0% 25.2%37.5% 2150.0% -11.3% 274.5% -4.0% -6.8% -6.7% -1.9%13.6%36.9% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	\$157,205 \$157,205 \$21,000 0 0 0 0 60,031 0 0 0 0 0 0 \$238,736 0 0 0 \$238,736 \$58,293 11,050 49,041 0 0 1,300 0 21,000 0 \$140,684 16,052 0	\$155,022 21,000 0 0 500 62,590 0 0 0 0 0 \$239,112 \$59,069 13,150 46,541 0 0 0 1,300 0 21,000 0 \$141,060 16,052	Percent Change* -1.4% 4.3% 0.2% 0.2% 13,% 19.0%5.1% 0.3% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 0 972,340 0 107,783 \$9,900,556 0 37,724 0	2010 Budget \$7,034,194 0 0 0 400,250 6,000 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 0 839,695 0 0 68,002 \$9,220,544 0 252,647	Percent Change* -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$157,205 21,000 0 0 500 0 60,031 0 0 0 0 \$238,736 0 0 0 \$238,736 \$58,293 11,050 49,041 0 0 1,300 0 1,300 0 21,000 0 \$140,684 16,052 0 0 82,000	\$155,022 21,000 0 0 500 62,590 0 0 0 0 0 \$239,112 \$59,069 13,150 46,541 0 0 0 1,300 0 21,000 0 \$141,060 16,052	Percent Change* -1.4% 4.3% 0.2% 1.3% 19.0% -5.1% 0.3% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 0 972,340 0 0 107,783 \$9,900,556 0 37,724 0 163,850	2010 Budget \$7,034,194 0 0 0 400,250 6,000 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 0 839,695 0 0 68,002 \$9,220,544 0 252,647 0 224,850	Percent Change* -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$157,205 21,000 0 0 0 0 60,031 0 0 0 0 0 0 \$238,736 \$238,736 \$58,293 11,050 49,041 0 0 0 1,300 0 21,000 0 82140,684 16,052 0 82,000 0	\$155,022 21,000 0 0 500 0 62,590 0 0 0 0 0 0 \$239,112 \$59,069 13,150 46,541 0 0 0 21,000 0 \$21,000 0	Percent Change* -1.4% 4.3% 0.2% 0.2% 0.2% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,532,034 0 0 0 707,950 6,000 400,000 277,100 0 559,359 120,000 240,000 2,000 \$9,844,443 0 0 257,687 \$10,102,130 \$2,702,671 4,295,169 1,822,593 0 0 972,340 0 0 107,783 \$9,900,556 0 37,724 0 163,850 0	2010 Budget \$7,034,194 0 0 0 400,250 6,000 0 277,100 0 700,451 120,000 150,000 45,000 \$8,732,995 0 965,046 \$9,698,041 \$2,517,991 4,006,847 1,788,009 0 839,695 0 68,002 \$9,220,544 0 252,647 224,850 0	Percent Change* -6.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Randall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Randolph Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes	\$0	\$125,000	400.00/	Property Taxes	\$52,000	\$35,000	-32.7%
Tax Increments	75,000	0	-100.0%	Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	480	455	-5.2%	Licenses and Permits	22,500	5,000	-77.8%
Federal Grants	0	0		Federal Grants	11,452	11,015	-3.8%
State General Purpose Aid	114,679	124,275	8.4%	State General Purpose Aid	0	0	
State Categorical Aid Grants from County/Other Local Units	8,000	5,000	-37.5%	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	1,768 119,758	1,000	-43.4% -100.0%	Charges for Services	0 12,000	0 8,000	-33.3%
Fines and Forfeits	20,500	11,700	-42.9%	Fines and Forfeits	0	0	
Interest on Investments	550	100	-81.8%	Interest on Investments	0	0	
All Other Revenues	7,600	4,100	-46.1%	All Other Revenues	0	0	
Total Revenues Proceeds from Bond Sales	\$348,335 0	\$271,630 0	-22.0%	Total Revenues Proceeds from Bond Sales	\$97,952 15,000	\$59,015	-39.8% -100.0%
Other Financing Sources	0	0		Other Financing Sources	15,000	0	-100.076
Transfers from Other Funds	0	35,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$348,335	\$306,630	-12.0%	Total Revenues and Other Sources	\$112,952	\$59,015	-47.8%
Current Expenditures =	=======================================			Current Expenditures =	=======================================	457,015	.,,,,,
General Government	\$76,800	\$118,000	53.6%	General Government	\$32,000	\$32,000	
Public Safety	132,300	112,000	-15.3%	Public Safety	500	500	
Streets and Highways (excluding Const.) Sanitation	26,000 98,500	29,800 0	14.6% -100.0%	Streets and Highways (excluding Const.) Sanitation	26,000	21,000	-19.2%
Human Services	0	0	-100.070	Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation Conservation of Natural Resources	12,000	12,600	5.0%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	26,800	19,000	-29.1%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$372,400	\$291,400	-21.8%	Total Current Expenditures	\$58,500	\$53,500	-8.5%
Debt Service - Principal	115,000	\$291,400 0	-100.0%	Debt Service - Principal	0	\$33,300	-0.570
Interest and Fiscal Charges	0	0	-100.070	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0			Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$487,400	\$291,400	-40.2%	Total Expenditures and Other Uses	\$58,500	\$53,500	-8.5%
_				=			
Name of City: Ranier				Name of City: Raymond			
Name of City: Ranier Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Raymond Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent		2009 Revised	2010	Percent
	2009 Revised Budget				2009 Revised Budget		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$30,850	2010 Budget \$30,850	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$61,083	2010 Budget \$67,191	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$30,850 0	2010 Budget \$30,850 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$61,083 0	2010 Budget \$67,191 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$30,850	2010 Budget \$30,850	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$61,083	2010 Budget \$67,191	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$30,850 0	2010 Budget \$30,850 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$61,083 0 0	2010 Budget \$67,191 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$30,850 0 0 0 450 0	\$30,850 0 0 0 450	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$61,083 0 0 0 2,800 0	2010 Budget \$67,191 0 0 0 3,100	Percent Change* 10.0% 10.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$30,850 0 0 0 450 0 0	\$30,850 0 0 0 450 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$61,083 0 0 2,800 0 212,918	\$67,191 0 0 0 3,100 0 212,042	Percent Change* 10.0% 10.7% -0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$30,850 0 0 0 450 0	2010 Budget \$30,850 0 0 0 450 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0	\$67,191 0 0 0 0 3,100 212,042 0	Percent Change* 10.0% 10.7% -0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$30,850 0 0 0 450 0 0	\$30,850 0 0 0 450 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$61,083 0 0 2,800 0 212,918	\$67,191 0 0 0 3,100 0 212,042	Percent Change* 10.0% 10.7% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,850 0 0 0 450 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$61,083 0 0 0 2,800 212,918 0 0	\$67,191 0 0 0 3,100 212,042 0	Percent Change* 10.0% 10.7% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$30,850 0 0 450 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000	2010 Budget \$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$30,850 0 0 450 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060	2010 Budget \$67,191 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000	2010 Budget \$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$338,453	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$30,850 0 0 450 0 0 0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$	2010 Budget \$30,850 0 0 450 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061	2010 Budget \$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 531,300	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$61,083 0 0 0 2,800 212,918 0 7,700 500 2,000 10,060 \$297,061 0	2010 Budget \$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$338,453	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$30,850 0 0 450 0 0 0 0 \$31,300 0 0 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$61,083 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 0	2010 Budget \$67,191 0 0 0 3,100 0 212,042 0 8,200 550 8,500 8,870 \$308,453	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 \$531,300 0 \$31,300	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$61,083	2010 Budget \$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 \$31,300 \$31,300 \$31,300	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 0 \$297,061 \$119,150	2010 Budget \$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0 0 \$308,453	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$30,850 0 0 450 0 0 0 0 0 0 \$31,300 0 \$31,300 \$31,300 \$31,300 \$31,300	2010 Budget \$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 \$297,061 \$119,150 36,150	2010 Budget \$67,191 0 0 0 3,100 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0 \$308,453	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 \$31,300 \$31,300 \$31,300	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 0 \$297,061 \$119,150	2010 Budget \$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0 0 \$308,453	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 \$31,300 \$31,300 \$31,300 \$137,454 9,100 15,000 900 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 0 \$297,061 \$119,150 36,150 121,280 0 0	\$67,191 0 0 0 3,100 212,042 0 8,200 550 8,500 8,870 \$308,453 0 0 0 \$308,453	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5% 1.7% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 \$51,300 0 \$31,300 0 \$31,300 0 \$15,000 900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$61,083 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 \$297,061 \$119,150 36,150 121,280 0 0 0	\$67,191 0 0 0 3,100 0 212,042 0 8,200 550 8,500 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5% 1.7% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 0 0 \$31,300 0 \$31,300 0 \$31,300 0 \$15,000 900 0 14,500	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 0 \$297,061 \$119,150 36,150 121,280 0 0 14,050	2010 Budget \$67,191 0 0 0 3,100 0 212,042 0 8,200 550 8,500 8,870 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0 15,000	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5% 1.7% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 \$51,300 0 \$31,300 0 \$31,300 0 \$15,000 900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$61,083 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 \$297,061 \$119,150 36,150 121,280 0 0 0	\$67,191 0 0 0 3,100 0 212,042 0 8,200 550 8,500 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5% 1.7% 6.6% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 \$31,300 \$31,300 \$31,300 \$137,454 9,100 15,000 900 0 14,500 0 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 \$119,150 36,150 121,280 0 0 14,050 0 14,050	\$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0 15,000	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5% 1.7% 6.6% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 \$31,300 \$31,300 \$31,300 \$31,300 \$15,000 900 0 14,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 \$297,061 \$119,150 36,150 121,280 0 0 14,050 0 0 14,050 0 0	\$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0 15,000	Percent Change* 10.0% 10.7% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5% 1.7% 6.6% 6.8% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 0 \$31,300 \$31,300 \$31,300 \$15,000 900 0 14,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 0 \$297,061 \$119,150 36,150 121,280 0 0 14,050 0 0 14,050 0 0	\$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0 15,000	Percent Change* 10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$30,850 0 0 0 450 0 0 0 0 0 0 \$31,300 \$31,300 \$31,300 \$137,454 9,100 15,000 900 0 14,500 0 0 \$176,954	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 0 \$297,061 \$119,150 36,150 121,280 0 0 14,050 0 0 \$290,630 0 0 0	\$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0 15,000 0 0	Percent Change* 10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 \$119,150 36,150 121,280 0 0 14,050 0 \$290,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$67,191 0 0 0 3,100 0 212,042 0 8,200 550 8,500 8,870 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0 0 0 \$301,975	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5% 1.7% 6.6% 6.8% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$30,850 0 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 \$119,150 36,150 121,280 0 0 14,050 0 0 \$290,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.7% 6.6% 6.8% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 \$119,150 36,150 121,280 0 0 14,050 0 \$290,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0 15,000 0 0 0	Percent Change* 10.0% 10.7%0.4% 6.5% 10.0% 325.0% -11.8% 3.8% 3.8% 1.5% 1.7% 6.6% 6.8% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$30,850 0 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0	\$30,850 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$61,083 0 0 0 2,800 0 212,918 0 7,700 500 2,000 10,060 \$297,061 0 0 \$297,061 \$119,150 36,150 121,280 0 0 14,050 0 0 \$290,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$67,191 0 0 0 3,100 0 212,042 0 0 8,200 550 8,500 8,870 \$308,453 0 0 0 \$308,453 \$120,925 36,750 129,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 10.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Red Wing Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds. Of .	2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes	\$497,589	\$497,589 11,300	-0.4%	Property Taxes	\$12,591,877	\$12,607,789 257,403	0.1% -64.6%
Tax Increments All Other Taxes	11,350 0	11,500		Tax Increments All Other Taxes	727,723 152,500	152,500	
Special Assessments	2,490	3,500	40.6%	Special Assessments	681,488	606,035	-11.1%
Licenses and Permits	15,280	15,280		Licenses and Permits	380,510	280,510	-26.3%
Federal Grants	0	1,894,732		Federal Grants	1,173,030	4,000,000	241.0%
State General Purpose Aid	611,054	630,946	3.3%	State General Purpose Aid	0	0	
State Categorical Aid	41,000	41,000		State Categorical Aid	10,528,489	6,279,594	-40.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	86,000	95,312	10.8%
Charges for Services Fines and Forfeits	2,000 5,000	2,000 5,000		Charges for Services Fines and Forfeits	2,406,645 128,200	2,233,167 124,200	-7.2% -3.1%
Interest on Investments	15,000	15,000		Interest on Investments	732,173	461,755	-36.9%
All Other Revenues	180,000	180,000		All Other Revenues	649,917	499,240	-23.2%
Total Revenues	\$1,380,763	\$3,296,347	138.7%	Total Revenues	\$30,238,552	\$27,597,505	-8.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	2,500,000	
Other Financing Sources	0	361,000		Other Financing Sources	7,580,736	2,500,000	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	3,000,000	6,524,224	117.5%
Total Revenues and Other Sources	\$1,380,763	\$3,657,347	164.9%	Total Revenues and Other Sources	\$40,819,288	\$36,621,729	-10.3%
Current Expenditures =	\$1,380,763	\$3,037,347	104.976	Current Expenditures =	540,819,288	\$30,021,729	-10.570
General Government	\$198,135	\$198,135		General Government	\$3,344,752	\$2,815,027	-15.8%
Public Safety	173,690	173,690		Public Safety	6,897,058	6,494,570	-13.8% -5.8%
Streets and Highways (excluding Const.)	234,437	234,437		Streets and Highways (excluding Const.)	3,149,060	3,099,942	-1.6%
Sanitation	140,000	140,000		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	6.0%
Culture and Recreation Conservation of Natural Resources	281,990	281,990		Culture and Recreation Conservation of Natural Resources	3,025,595	2,816,933	-6.9%
Economic Development & Housing	0 35,624	0 35,624		Economic Development & Housing	0 898,508	0 841,711	-6.3%
All Other Current Expenditures	105,000	105,000		All Other Current Expenditures	823,554	1,425,136	73.0%
· _				<u> </u>			
Total Current Expenditures	\$1,168,876	\$1,168,876		Total Current Expenditures	\$18,138,527	\$17,493,319	-3.6%
Debt Service - Principal	354,760	354,760		Debt Service - Principal	3,687,635	3,166,479	-14.1%
Interest and Fiscal Charges	208,202	208,202		Interest and Fiscal Charges	1,035,039	1,066,722	3.1%
Streets and Highways Capital Outlay	0 54.700	54.700		Streets and Highways Capital Outlay	9,095,320	3,580,300	-60.6%
All Other Capital Outlay	54,700	54,700		All Other Capital Outlay	5,377,134	9,539,264	77.4%
Other Financing Uses	0	0		Other Financing Uses Transfers to Other Funds	0	0	22.50/
Transfers to Other Funds	0			Fransfers to Other Funds	4,988,674	3,817,108	-23.5%
Total Expenditures and Other Uses	\$1,786,538	\$1,786,538		Total Expenditures and Other Uses_	\$42,322,329	\$38,663,192	-8.6%
Name of City: Redwood Falls				Name of City: Regal			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent		2000 D		
	Budget	-010				2010	Percent
D	Duuget	Budget			2009 Revised Budget	2010 Budget	Percent Change*
Revenues		Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$2,082,686	\$2,061,002	Change*	Revenues – Property Taxes	\$7,000	\$7,000	
Property Taxes Tax Increments	\$2,082,686 4,000	\$2,061,002 5,500	Change* -1.0% 37.5%	Revenues Property Taxes Tax Increments	\$7,000 0	\$7,000 0	Change*
Property Taxes Tax Increments All Other Taxes	\$2,082,686 4,000 220,000	\$2,061,002	Change* -1.0% 37.5% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes	\$7,000	\$7,000	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments	\$2,082,686 4,000 220,000 10,000	\$2,061,002 5,500 219,000 0	Change* -1.0% 37.5% -0.5% -100.0%	Revenues Property Taxes Tax Increments	\$7,000 0 0 0	\$7,000 0 0 0	Change*
Property Taxes Tax Increments All Other Taxes	\$2,082,686 4,000 220,000 10,000 81,430	\$2,061,002 5,500 219,000	Change* -1.0% 37.5% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$7,000 0 0	\$7,000 0 0	Change*
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$2,082,686 4,000 220,000 10,000	\$2,061,002 5,500 219,000 0 83,950	Change* -1.0% 37.5% -0.5% -100.0% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$7,000 0 0 0 0 1,300	\$7,000 0 0 0 1,400	Change* 7.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,082,686 4,000 220,000 10,000 81,430 194,750	\$2,061,002 5,500 219,000 0 83,950 180,000	Change* -1.0% 37.5% -0.5% -100.0% 3.1% -7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$7,000 0 0 0 1,300	\$7,000 0 0 0 1,400	Change* 7.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000	Change* -1.0% 37.5% -0.5% -100.0% 3.1% -7.6% -15.8% -83.9% -14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$7,000 0 0 0 1,300 0 1,500 0	\$7,000 0 0 0 1,400 0 1,500 0	Change* 7.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900	Change* -1.0% -37.5% -0.5% -100.0% -7.6% -7.6% -13.8% -83.9% -14.0% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,000 0 0 0 1,300 0 1,500 0	\$7,000 0 0 0 1,400 0 1,500 0 0	7.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100	Change* -1.0% 37.5% -0.5% -0.5% -100.0% 3.1% -7.6% -15.8% -83.9% -4.0% -0.3% 25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$7,000 0 0 0 1,300 0 1,500 0 0	\$7,000 0 0 0 1,400 0 1,500 0 0	7.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 3.1% -7.6% -15.8% -83.9% -14.0% -0.3% 25.2% -28.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$7,000 0 0 0 1,300 0 1,500 0 0 0 1,520	\$7,000 0 0 0 1,400 0 1,500 0 0 0 1,200	7.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281	Change* -1.0% 37.5% -0.5% -0.5% -100.0% 3.1% -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$7,000 0 0 0 1,300 0 1,500 0 0 1,200 0	\$7,000 0 0 1,400 0 1,500 0 0 0 1,200	7.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 289,785 \$6,259,234	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573	Change* -1.0% 37.5% -0.5% -100.0% -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% 6.7% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$7,000 0 0 0 1,300 0 1,500 0 0 0 1,200 0 \$11,000	\$7,000 0 0 0 1,400 0 1,500 0 0 0 1,200 0 \$11,100	7.7% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0	Change* -1.0% 37.5% -0.5% -100.0% 3.1% -7.6% -15.8% -83.9% -14.0% -0.3% 25.2% -28.6% 6.7% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$7,000 0 0 0 1,300 0 1,500 0 0 0 1,200 0 \$11,000	87,000 0 0 0 1,400 0 1,500 0 0 0 1,200 0 \$11,100	7.7% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 3.1% -7.6% -15.8% -83.9% -0.3% 25.2% -28.6% -7.6% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$7,000 0 0 0 1,300 0 1,500 0 0 0 1,200 0 \$11,000	\$7,000 0 0 0 1,400 0 1,500 0 0 0 1,200 0 \$11,100	7.7% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 1,246,807	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 3.1% -7.6% -15.8% -83.9% -14.0% -0.3% 25.2% -28.6% -7.6% -20.2%9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$7,000 0 0 0 1,300 0 1,500 0 0 1,200 0 \$11,000 0	\$7,000 0 0 1,400 0 1,500 0 0 1,200 0 \$11,100 0	7.7% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 3.1% -7.6% -15.8% -83.9% -0.3% 25.2% -28.6% -7.6% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$7,000 0 0 0 1,300 0 1,500 0 0 0 1,200 0 \$11,000	\$7,000 0 0 0 1,400 0 1,500 0 0 0 1,200 0 \$11,100	7.7% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 0 1,246,807 \$7,506,041	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 3.1% -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -0.2%9.9% -18.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$7,000 0 0 1,300 0 1,500 0 1,500 0 1,500 0 \$11,000 \$11,000	\$7,000 0 0 0 1,400 0 1,500 0 0 0 1,200 0 \$11,100	7.7% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 289,785 \$6,259,234 0 0 1,246,807 \$7,506,041	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408	Change* -1.0% 37.5% -0.5% -0.5% -100.0% -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -20.2%9.9% -18.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$7,000 0 0 0 1,300 0 1,500 0 0 1,500 0 0 1,200 0 511,000	\$7,000 0 0 1,400 0 1,500 0 0 0 1,200 0 \$11,100 0 \$11,100	7.7% 7.79% 0.99%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 289,785 \$6,259,234 0 0 1,246,807 \$7,506,041	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408	Change* -1.0% 37.5% -0.5% -0.5% -100.0% -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -20.2%9.9% -18.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$7,000 0 0 1,300 0 1,500 0 0 1,200 0 \$11,000 0 \$11,000	\$7,000 0 0 0 1,400 0 1,500 0 0 1,200 0 \$11,100 0 \$11,100	Change* 7.7% 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 289,785 \$6,259,234 0 0 1,246,807 \$7,506,041	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408	Change* -1.0% 37.5% -0.5% -0.5% -100.0% -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -20.2%9.9% -18.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$7,000 0 0 0 1,300 0 1,500 0 0 1,200 0 \$11,000 0 \$11,000 4,600 750	\$7,000 0 0 0 1,400 0 1,500 0 0 1,200 0 \$11,100 0 0 \$11,100	7.7% 7.79% 0.99%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 1,246,807 \$7,506,041	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 3.1% -7.6% -15.8% -83.9% -14.0% -0.3% 25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% -1.7% -7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$7,000 0 0 1,300 0 1,500 0 0 1,200 0 \$11,000 0 \$11,000	\$7,000 0 0 0 1,400 0 1,500 0 0 1,200 0 \$11,100 0 \$11,100	7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 289,785 \$6,259,234 0 1,246,807 \$7,506,041	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 3.1% -7.6% -15.8% -83.9% -14.0% -0.3% 25.2% -28.6% -6.7% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$7,000 0 0 1,300 0 1,500 0 1,500 0 1,200 0 \$11,000 \$11,000 \$11,000 \$4,600 750 350 0 0 0	\$7,000 0 0 0 1,400 0 1,500 0 0 0 1,200 0 \$11,100 0 \$11,100 \$4,000 4,600 750 350	7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 289,785 \$6,259,234 0 1,246,807 \$7,506,041	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408	Change* -1.0% 37.5% -0.5% -0.5% -100.0% -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% 1.7% -7.3% -7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$7,000 0 0 1,300 0 1,500 0 1,500 0 1,200 0 \$11,000 0 \$11,000 \$4,000 750 350 0 0 0	\$7,000 0 0 0 1,400 0 1,500 0 0 1,200 0 \$11,100 \$4,000 4,600 750 350 0	Change* 7.7% 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 0 1,246,807 \$7,506,041	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408 \$746,754 1,520,197 719,718 0 0 1,957,321	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 31.6 -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% -7.3% -7.3% -7.3% -7.3% -7.3% -7.3% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$7,000 0 1,300 0 1,500 0 1,500 0 1,200 0 \$11,000 \$11,000 \$4,000 4,600 750 350 0 0 0 0	\$7,000 0 0 0 1,400 0 1,500 0 0 1,200 0 \$11,100 \$11,100 \$4,000 4,600 750 350 0 0 0 0 0	Change* 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 1,246,807 \$7,506,041 \$748,930 1,495,295 776,282 0 0 1,981,827 0 160,779	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 1,123,835 \$6,119,408 \$746,754 1,520,197 719,718 0 0 1,957,321 0 142,851	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 31.1% -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% -7.3% -7.3% -7.3% -7.3% -7.3% -7.3% -7.2% -11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$7,000 0 1,300 0 1,300 0 1,500 0 1,500 0 1,200 0 \$11,000 \$11,000 \$4,000 4,600 750 350 0 0 0 0 0	\$7,000 0 0 1,400 0 1,500 0 0 1,500 0 1,200 0 \$11,100 \$11,100 \$4,000 4,600 750 350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change* 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 0 1,246,807 \$7,506,041	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408 \$746,754 1,520,197 719,718 0 0 1,957,321	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 31.6 -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% -7.3% -7.3% -7.3% -7.3% -7.3% -7.3% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$7,000 0 1,300 0 1,500 0 1,500 0 1,200 0 \$11,000 \$11,000 \$4,000 4,600 750 350 0 0 0 0	\$7,000 0 0 0 1,400 0 1,500 0 0 1,200 0 \$11,100 \$11,100 \$4,000 4,600 750 350 0 0 0 0 0	Change* 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 1,246,807 \$7,506,041 \$748,930 1,495,295 776,282 0 0 1,981,827 0 160,779	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 1,123,835 \$6,119,408 \$746,754 1,520,197 719,718 0 0 1,957,321 0 142,851	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 31.1% -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% -7.3% -7.3% -7.3% -7.3% -7.3% -7.3% -7.2% -11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$7,000 0 1,300 0 1,300 0 1,500 0 1,500 0 1,200 0 \$11,000 \$11,000 \$4,000 4,600 750 350 0 0 0 0 0	\$7,000 0 0 1,400 0 1,500 0 0 1,500 0 1,200 0 \$11,100 \$11,100 \$4,000 4,600 750 350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change* 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 1,246,807 \$7,506,041 \$748,930 1,495,295 776,282 0 0 1,981,827 0 160,779 21,600 \$5,184,713	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408 \$746,754 1,520,197 719,718 0 0 1,957,321 0 142,851 21,886 \$5,108,727	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 31.6 -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% -7.3% -7.3% -1.2% -1.2% -1.2% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$7,000 0 1,300 0 1,500 0 1,500 0 1,200 0 \$11,000 \$11,000 \$4,000 4,600 750 350 0 0 3,000	\$7,000 0 0 1,400 0 1,500 0 0 1,500 0 0 1,200 0 \$11,100 0 \$11,100 0 \$4,000 4,600 750 350 0 0 0 0 3,000	Change* 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 1,246,807 \$7,506,041 \$748,930 1,495,295 776,282 0 0 1,981,827 0 160,779 21,600	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408 \$746,754 1,520,197 719,718 0 0 1,957,321 0 142,851 21,886 \$5,108,727 101,230	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 31.1% -7.6% -15.8% -83.9% -14.0% -0.3% -25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% 1.7% -7.3% -7.3% -1.2% -11.2% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$7,000 0 1,300 0 1,300 0 1,500 0 1,500 0 1,200 0 \$11,000 \$11,000 \$4,000 4,600 750 350 0 0 3,000 \$12,700	\$7,000 0 0 1,400 0 1,500 0 0 1,500 0 0 1,200 0 \$11,100 0 \$11,100 \$4,000 4,600 750 350 0 0 0 0 3,000	Change* 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 289,785 \$6,259,234 0 0 1,246,807 \$7,506,041 \$748,930 1,495,295 776,282 0 0 1,981,827 0 0 1,981,827 0 0 55,184,713	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408 \$746,754 1,520,197 719,718 0 0 1,957,321 0 142,851 21,886 \$5,108,727	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 3.1% -7.6% -15.8% -83.9% -14.0% -0.3% 25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% -7.3% -7.3% -7.3% -7.3% -7.3% -1.2% -1.2% -1.2% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$7,000 0 0 1,300 0 1,500 0 1,500 0 1,200 0 \$11,000 \$11,000 \$11,000 \$4,600 750 350 0 0 0 3,000 \$12,700 0	\$7,000 0 0 1,400 0 1,500 0 0 1,500 0 0 1,200 0 \$11,100 \$11,100 \$4,000 4,600 750 350 0 0 0 0 3,000 \$12,700 0	Change* 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 289,785 \$6,259,234 0 0 1,246,807 \$7,506,041 \$748,930 1,495,295 776,282 0 0 1,981,827 0 0 1,981,827 0 0 1,981,827 0 0 1,981,827 0 0 1,981,827 0 0 1,981,827 0 0 0 1,981,827 0 0 1,981,827 0 0 1,981,827 0 0 0 1,981,827 0 0 0 1,981,827 0 0 0 1,981,827 0 0 0 1,981,827 0 0 0 0 0 1,981,827 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408 \$746,754 1,520,197 719,718 0 0 1,957,321 0 142,851 21,886 \$5,108,727 101,230 71,191	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 3.1% -7.6% -15.8% -33.9% -14.0% -0.3% 25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% -7.3% -7.3% -7.3% -7.3% -7.3% -7.3% -1.2% -1.2% -1.5% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$7,000 0 1,300 0 1,300 0 1,500 0 1,200 0 \$11,000 \$11,000 \$4,000 4,600 750 350 0 0 0 3,000 \$12,700 0 0	\$7,000 0 0 1,400 0 1,500 0 0 1,500 0 0 1,200 0 \$11,100 0 \$11,100 0 \$4,600 750 350 0 0 0 0 3,000 \$12,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change* 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 0 1,246,807 \$7,506,041 \$748,930 1,495,295 776,282 0 0 1,981,827 0 160,779 21,600 \$5,184,713 93,564 70,292 900,000	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408 \$746,754 1,520,197 719,718 0 0 1,957,321 0 142,851 21,886 \$5,108,727 101,230 71,191 0	Change* -1.0% 37.5% -0.5% -0.5% -100.0% 3.1% -7.6% -15.8% -83.9% -14.0% -0.3% 25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% -7.3% -7.3% -7.3% -1.2% -1.2% -1.2% -1.5% 8.2% -1.5% 8.2% -1.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$7,000 0 1,300 0 1,300 0 1,500 0 1,200 1,200 \$11,000 \$11,000 \$4,000 750 350 0 0 3,000 \$12,700 0 0 0 0 0 0 0 0 0 0 0 0	\$7,000 0 0 1,400 0 1,500 0 0 1,500 0 0 1,200 0 \$11,100 \$4,000 4,600 750 350 0 0 0 3,000 \$12,700	Change* 7.7% 0.9% 0.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,082,686 4,000 220,000 10,000 81,430 194,750 1,276,638 1,185,595 43,000 669,150 41,600 160,600 289,785 \$6,259,234 0 0 1,246,807 \$7,506,041 \$748,930 1,495,295 776,282 0 0 1,981,827 1,980 1,981,827 1,980 1,981,827 1,980 1,981,827 1,980 1,981,827 1,980 1,981,827 1,980 1,981,827 1,980 1,981,827 1,980 1,981,827 1,981,827 1,980 1,981,827 1,980 1,981,827 1,981,827 1,980 1,981,827 1,981,827 1,981,827 1,981,827 1,980 1,981,827 1,981	\$2,061,002 5,500 219,000 0 83,950 180,000 1,075,270 190,970 37,000 666,900 52,100 114,600 309,281 \$4,995,573 0 0 1,123,835 \$6,119,408 \$746,754 1,520,197 719,718 0 0 1,957,321 0 142,851 21,886 \$5,108,727 101,230 71,191 0 379,395	Change* -1.0% 37.5% -0.5% -0.5% -10.0% 3.1% -7.6% -15.8% -83.9% -14.0% -0.3% 25.2% -28.6% -6.7% -20.2%9.9% -18.5% -0.3% 1.7% -7.3%1.2%11.2%11.2%1.5% 8.2% -1.3% -100.0% -76.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$7,000 0 1,300 0 1,300 0 1,500 0 1,500 0 1,200 0 \$11,000 \$11,000 \$4,000 4,600 750 350 0 0 3,000 \$12,700 0 0 0 0 0 0 0 0 0 0 0 0	\$7,000 0 0 1,400 0 1,500 0 0 1,500 0 0 1,200 0 \$11,100 \$11,100 \$4,000 4,600 750 350 0 0 0 0 3,000 \$12,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change* 7.7% 0.9% 0.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Revenues Jally Barbyated Budget 2010 budget Percent Changes Revenues Jally Budget Percent Changes Revenues Revenues Revenues S599,000 5599,000	lame of City: Remer	TZ CD. TI	DC N. CD		Adams dhadas fantha fallania a fanda. CE.	XZ CD. XI.	DC W CD	37
Person	Adopted budgets for the following funds: GF:	2009 Revised			Adopted budgets for the following funds: GF:	2009 Revised		Percent
Tax incisement				Change				Change
All Other Traces								
Special Assessments 10								
Discossion of Premise 1,500 5,000 1,50								
Since Caregorical Propose Aid 57,210 59,000 51,444 5840 5640,574 171,000			300	-80.0%			6,800	-1.5%
Saint Congress And 10.500 10.000 11.000	Federal Grants		0		Federal Grants		0	
Camer for Country/Order local Units				-13.4%	State General Purpose Aid		463,674	1.0%
Purpose and Perfections 1,00		13,560		-18.9%		24,977		
Fine Process 10								
Ministry								
Mathematics 1,000 10,007								
Total Revenues								
Proceeds from Brand Sales	_		<u> </u>		_			
Transfer from Other Funds								
Transfers from Other Funds			-			0	-	
Comman Legacom	e e			-33.3%				
Control Expenditures	Total Revenues and Other Sources				Total Revenues and Other Sources	\$1 174 316	\$1 155 467	-1.6%
Content Cont	_	<u>\$273,281</u>	\$237,300	-0.576		31,174,316	\$1,133,467	-1.070
Public Safety Public Safet		\$133.106	\$140,000	5 20/-		\$225.430	\$216.681	3 00/
Since sam diffighways (excluding Const.) 14,961 145,649 0.95 Samatation services 0 0 0 0 9 Human Services 0 0 0 0 9 9 Luman Services 0 0 0 0 0 0 0 9 Luman Services 0 0 0 0 1000 1000 1000 1000 1000 1000 2.5% 4.1% 115,528 4.1% 115,528 4.1% 1000 3.5% 4.1% 115,528 4.1% 1.0% 5.0% 15,000 3.5% 1.0% 4.1% 4.1% 4.1% 4.1% 4.1% 4.2% 4.1%								
Samitation 0 0 0 0 0 0 0 0 0		,				,		
Health Culture and Recreation Culture and Recreation Culture and Recreation Conservation of Natural Resources Col Col Conservation of Natural Resources Col								
Culture and Recreation 10,00 11,5,228 4.1% Conservation of Natural Resources 0 0 0 0 0 0 0 0 0								
Conservation of Natural Resources 0 0 0 0 0 0 0 0 0		•				,		
Economic Development & Housing 0		v	•					
All Other Current Exponditures								
Total Current Expenditures								
Debt Service - Principal 26,767 5.025 st. 234 Debt Service - Principal 5.000 35.000 35.000 1.0000 1.0000 1.000000 1.000000 1.000000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.0000000 1.000000 1.00000000 1.0000000000	_							
Interest and Fiscal Charges 13,721 600 9.5% Interest and Fiscal Charges 29,500 29,000 20,000	•				•			-1.3%
Streets and Highways Capital Outlay	-		,		•			
All Other Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,		-95.6%				-4.6%
Transfer to Other Funds		-						
Transfers to Other Funds								
Total Expenditures and Other Use \$299,458 \$271,125 \$Name of City: Reverse dobted budgets for the following funds: GF Yes \$NR No \$100 Percent	e e					-		
Name of City: Rever	-							
Adopted budgets for the following funds: GF; Yes SR; No 2010 Percent 2009 Revised Budget 2010 Percent 2009 Revised Budget 2010 Percent 2009 Revised Budget 2010 Percent 2009 Revised 2010 Percent 2010 Percent 2009 Revised 2010 Percent 2010 Pe	Total Expenditures and Other Uses_	\$299,458	\$271,125	-9.5%	Total Expenditures and Other Uses	\$1,225,151	\$1,194,779	-2.5%
Percent Budget	lame of City: Revere				N. CC'. D.			
Revenues Revenues Revenues Revenues S27,500 \$27,500 \$20 Property Taxes \$351,632 \$36,902 \$2.6% Tax Increments 0 0 0 Tax Increments 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 36,000					Name of City: Rice			
Revenues Revenues Revenues Revenues S27,500 \$27,500 \$20 Property Taxes \$351,632 \$36,902 \$2.6% Tax Increments 0 0 0 Tax Increments 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 36,000	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No		Yes SR: Yes	DS: Yes CP:	No
Property Taxes	Adopted budgets for the following funds: GF:	-			Adopted budgets for the following funds: GF:			
Tax Increments	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes	Revenues _	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Special Assessments	Revenues Property Taxes	2009 Revised Budget \$27,500	2010 Budget \$27,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$351,632	2010 Budget \$360,927	Percent Change*
Licenses and Permits	Revenues Property Taxes Tax Increments	2009 Revised Budget \$27,500 0	2010 Budget \$27,500 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$351,632 35,000	2010 Budget \$360,927 35,000	Percent Change*
Federal Grants	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$27,500 0	2010 Budget \$27,500 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$351,632 35,000 0	2010 Budget \$360,927 35,000 0	Percent Change*
State Categorical Aid 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$27,500 0 0	2010 Budget \$27,500 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$351,632 35,000 0 30,000	2010 Budget \$360,927 35,000 0 30,000	Percent Change*
Grants from County/Other Local Units	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$27,500 0 0 0	2010 Budget \$27,500 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$351,632 35,000 0 30,000 100,000	2010 Budget \$360,927 35,000 0 30,000 100,000	Percent Change*
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$27,500 0 0 0 0	\$27,500 0 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000	Percent Change*
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$27,500 0 0 0 0 22,560	\$27,500 0 0 0 0 0 21,900	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0	Percent Change* 2.6% -33.3%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$27,500 0 0 0 0 22,560 0	\$27,500 0 0 0 0 0 21,900 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865	Percent Change* 2.6%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$27,500 0 0 0 22,560 0 0 0 0 0 0 0 0 0 0 0 0	\$27,500 0 0 0 0 0 21,900 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$351,632 \$35,000 0 30,000 100,000 60,000 0 143,855 0 100,000	\$360,927 \$35,000 0 30,000 100,000 40,000 0 134,865 0 75,000	Percent Change* 2.6% -33.3% -6.2% -25.0%
Total Revenues \$50,205 \$49,545 -1.3% Total Revenues \$843,887 \$822,292 -2.6% Proceeds from Bond Sales 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,500 0 0 0 0 0 21,900 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$351,632 \$35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500	Percent Change* 2.6% -33.3% -6.2% -25.0% -22.6%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 0 145	\$27,500 0 0 0 0 0 21,900 0 0 145	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000	Percent Change* 2.6%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 145	\$27,500 0 0 0 0 0 21,900 0 0 145	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0	2010 Budget \$360,927 \$5,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0	Percent Change* 2.6% -33.3% -6.2% -25.0% -22.6% 166.7%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 \$50,205	2010 Budget \$27,500 0 0 0 0 0 21,900 0 0 0 0 145 0 \$49,545	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887	2010 Budget \$360,927 \$35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292	Percent Change* 2.6%
Total Revenues and Other Sources \$50,205 \$49,545 -1.3% Total Revenues and Other Sources \$843,887 \$822,292 -2.6% Current Expenditures Current Expenditures Current Expenditures Current Expenditures S33,250 \$33,350 0.3% General Government \$237,203 \$323,711 36,5% Public Safety 2,050 1,550 -24.4% Public Safety 316,714 268,620 -15.2% Streets and Highways (excluding Const.) 13,800 12,065 -12,6% Streets and Highways (excluding Const.) 91,300 104,070 14,0% Sanitation 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$27,500 0 0 0 22,560 0 0 145 0 \$550,205	\$27,500 0 0 0 0 0 21,900 0 0 145 0 \$49,545	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292	Percent Change* 2.6%33.3%6.2% -22.6% 166.7% -2.6%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 \$550,205 0 0 0	\$27,500 0 0 0 0 0 0 21,900 0 0 0 145 0 \$49,545	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0	Percent Change* 2.6%33.3% -6.2% -25.0% -22.6% 166.7%2.6%
General Government \$33,250 \$33,350 0.3% General Government \$237,203 \$323,711 36.5% Public Safety 2,050 1,550 -24.4% Public Safety 316,714 268,620 -15.2% Streets and Highways (excluding Const.) 13,800 12,065 -12,6% Streets and Highways (excluding Const.) 91,300 104,070 14.0% Sanitation 0 0 0 Sanitation 1,900 2,250 18.4% Human Services 0 0 0 Human Services 0 0 0 Health 200 200 200 Health 200 200 Culture and Recreation 13,900 22,400 61.2% 61.2% 0 0 Economic Development & Housing 25,000 50.00 Economic Development & Housing 25,000 5,000 -50.0% All Other Current Expenditures \$71,217 \$751,251 5.6% 50.0% <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td> <td>2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 \$550,205 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>2010 Budget \$27,500 0 0 0 0 0 21,900 0 0 145 0 \$49,545</td> <td>Percent Change*</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td> <td>2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0</td> <td>2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0</td> <td>Percent Change* 2.6%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 \$550,205 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$27,500 0 0 0 0 0 21,900 0 0 145 0 \$49,545	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0	Percent Change* 2.6%
Public Safety 2,050 1,550 -24.4% Public Safety 316,714 268,620 -15.2% Streets and Highways (excluding Const.) 13,800 12,065 -12.6% Streets and Highways (excluding Const.) 91,300 104,070 14.0% Sanitation 0 0 0 Sanitation 1,900 2,250 18.4% Human Services 0 0 0 Human Services 0 0 0 Health 200 200 200 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 25,000 5,000 -80.0% All Other Current Expenditures 0 0 All Other Current Expenditures \$711,217 \$751,251 5.6% Debt Service - Principal 1,000 1,100	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 \$550,205 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$27,500 0 0 0 0 0 21,900 0 0 145 0 \$49,545	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0	Percent Change* 2.6%
Streets and Highways (excluding Const.) 13,800 12,065 -12.6% Streets and Highways (excluding Const.) 91,300 104,070 14.0% Sanitation 1,900 2,250 18.4% Human Services 0 0 0 Human Services 0 0 0 0 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 0 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 0 Economic Development & Housing 25,000 5,000 -80.0% All Other Current Expenditures 0 0 All Other Current Expenditures 25,000 25,000 Streets and Highways (excluding Const.) 91,300 104,070 14.0% Sanitation 1,900 2,250 18.4% Human Services 0 0 0 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 0 Economic Development & Housing 25,000 5,000 -80.0% All Other Current Expenditures 25,000 25,000 Total Current Expenditures 25,000 25,000 Total Current Expenditures 5711,217 \$751,251 5.6% Conservation of Natural Resources 5711,217 5751,251 5.6% Conservation of Natural Resources 25,000 25,000 Conservation of Natural Resources 25,000 25,000 Conservation of Natural Resources 25,000 25,000 Conservation of Natural Resources 0 0 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 \$550,205	2010 Budget \$27,500 0 0 0 0 0 21,900 0 0 145 0 \$49,545	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$\$843,887	2010 Budget \$360,927 35,000 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0 \$822,292	Percent Change* 2.6%33.3%6.2%25.0% -22.6% 166.7%2.6%2.6%
Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 \$50,205 0 0 \$\$50,205	2010 Budget \$27,500 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 0 \$49,545	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$843,887	2010 Budget \$360,927 \$35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0 \$822,292 \$\$323,711	Percent Change* 2.6% 33.3% -6.2% -25.0% -22.6% 166.7% 2.6% 36.5%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$27,500 0 0 0 0 0 22,560 0 0 145 0 0 \$50,205 \$33,250 2,050	2010 Budget \$27,500 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 \$49,545 \$33,350 1,550	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 \$843,887 \$0 \$237,203 316,714	2010 Budget \$360,927 \$35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0 \$822,292 \$\$323,711 268,620	Percent Change* 2.6%33.3%6.2%25.0% -22.6% 166.7%2.6%2.6% 36.5% -15.2%
Culture and Recreation 0 0 Culture and Recreation 13,900 22,400 61.2% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 25,000 5,000 -80.0% All Other Current Expenditures 25,000 25,000 80.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$27,500 0 0 0 0 22,560 0 0 22,560 0 0 145 0 0 0 \$50,205 0 0 \$33,250 2,050 13,800	2010 Budget \$27,500 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 0 \$49,545 \$33,350 1,550 12,065	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$843,887	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0 0 \$822,292 \$323,711 268,620 104,070	Percent Change* 2.6%
Conservation of Natural Resources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 0 \$50,205 0 0 \$50,205 \$33,250 2,050 13,800 0	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 0 \$49,545 \$33,350 1,550 12,965 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$843,887 \$237,203 316,714 91,300 1,900	2010 Budget \$360,927 \$35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0 \$822,292 \$\$323,711 268,620 104,070 2,250 0	Percent Change* 2.6%33.3%6.2%25.0% -22.6% 166.7%2.6%2.6% 36.5% -15.2% 14.0% 18.4%
Economic Development & Housing 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$27,500 0 0 0 0 22,560 0 0 145 0 \$50,205 0 \$50,205 2,050 13,800 0 0	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 0 \$49,545 1,550 12,065 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$843,887 0 0 \$843,887	\$360,927 35,000 0 30,000 100,000 40,000 6,500 40,000 0 \$822,292 0 0 \$822,292 \$323,711 268,620 104,070 2,250 0 200	Percent Change* 2.6%
All Other Current Expenditures 0 0 0 All Other Current Expenditures 25,000 25,000 Total Current Expenditures \$49,100 \$46,965 -4.3% Total Current Expenditures \$711,217 \$751,251 5.6% Debt Service - Principal 1,000 1,100 10.0% Debt Service - Principal 65,000 55,000 -15.4% Interest and Fiscal Charges 20,000 10,000 -50.0% Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$27,500 0 0 0 0 22,560 0 0 145 0 0 \$50,205 0 0 \$33,250 2,050 13,800 0 0	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 0 \$49,545 \$33,350 1,550 12,065 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$843,887 \$\$237,203 316,714 91,300 1,900 0 200 13,900	\$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0 0 \$822,292 \$323,711 268,620 104,070 2,250 0 0 200 22,400	Percent Change* 2.6%
Total Current Expenditures \$49,100 \$46,965 -4.3% Total Current Expenditures \$711,217 \$751,251 5.6% Debt Service - Principal 1,000 1,100 10.0% Debt Service - Principal 65,000 55,000 -15.4% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 20,000 10,000 -50.0% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 0 \$50,205 0 \$50,205 \$33,250 2,050 13,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 0 \$49,545 1,550 12,065 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$8843,887 \$237,203 316,714 91,300 1,900 0 200 13,900 0	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0 0 \$822,292 \$323,711 268,620 104,070 2,250 0 200 22,400 0	Percent Change* 2.6%
Debt Service - Principal 1,000 1,100 10.0% Debt Service - Principal 65,000 55,000 -15.4% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 20,000 10,000 -50.0% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 \$50,205 0 0 \$50,205 2,050 13,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 \$49,545 1,550 12,065 1,065 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$8843,887 \$237,203 316,714 91,300 1,900 0 200 13,900 0 25,000	2010 Budget \$360,927 \$35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 \$323,711 268,620 104,070 2,250 20 0 22,400 0 5,000	Percent Change* 2.6%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 20,000 10,000 -50.0% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 \$50,205 0 0 \$50,205 \$33,250 2,050 13,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 \$49,545 1,550 12,065 1,065 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$8843,887 \$237,203 316,714 91,300 1,900 0 200 13,900 0 25,000 25,000	2010 Budget \$360,927 \$35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 \$323,711 268,620 104,070 2,250 20 0 22,400 0 5,000	Percent Change* 2.6%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 20,000 10,000 -50.0% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 \$50,205 0 0 \$50,205 \$33,250 2,050 13,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 0 \$49,545 1,550 12,065 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$8843,887 \$237,203 316,714 91,300 1,900 0 200 13,900 0 25,000 25,000	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0 0 \$822,292 \$323,711 268,620 104,070 2,250 0 200 22,400 0 5,000 25,000	Percent Change* 2.6%
All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$27,500 0 0 0 0 22,560 0 0 145 0 0 \$50,205 0 0 \$50,205 \$33,250 2,050 13,800 0 0 0 0 \$49,100	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 0 \$49,545 1,550 12,065 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 0 100,000 8,400 15,000 0 \$843,887 0 0 0 \$8843,887 \$237,203 316,714 91,300 1,900 0 200 13,900 0 25,000 25,000 \$711,217	2010 Budget \$360,927 35,000 0 30,000 100,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 0 0 0 \$822,292 \$323,711 268,620 104,070 2,250 200 22,400 5,000 25,000 \$751,251	Percent Change* 2.6%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$27,500 0 0 0 0 0 22,560 0 0 145 0 \$50,205 0 \$\$33,250 2,050 13,800 0 0 0 \$\$49,100 1,000	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 \$49,545 12,065 12,065 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 0 0 \$843,887 0 0 \$843,887 0 0 \$237,203 316,714 91,300 1,900 200 13,900 25,000 25,000 \$711,217 65,000	\$360,927 35,000 30,000 100,000 40,000 6,500 40,000 6,500 40,000 0 \$822,292 0 0 \$822,292 \$323,711 268,620 104,070 2,250 0 200 22,400 22,400 22,400 22,500 5,000 \$50000 \$50000 \$50000 \$50000 \$50000 \$50000 \$50000 \$50000	Percent Change* 2.6%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$27,500 0 0 0 0 0 22,560 0 0 145 0 0 0 \$50,205 0 0 0 0 0 145,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,500 0 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 333,350 1,550 12,065 0 0 0 0 \$49,545	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$351,632 35,000 0 30,000 100,000 60,000 0 143,855 0 100,000 8,400 15,000 0 \$843,887 \$0 0 0 \$843,887 \$237,203 316,714 91,300 1,900 0 25,000 25,000 \$711,217 65,000 20,000 0	\$360,927 35,000 100,000 40,000 40,000 0 134,865 0 75,000 6,500 40,000 0 \$822,292 \$323,711 268,620 104,070 2,250 0 0 200 22,400 0 5,000 \$5,000 104,070 2,250 104,070 2,250 105,000 25,000 \$751,251 55,000 10,000 0	Percent Change* 2.6%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$27,500 0 0 0 0 22,560 0 0 22,560 0 0 0 145 0 0 0 0 0 0 0 0 0 145 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 0 \$49,545 \$33,350 12,065 0 0 0 \$46,965 1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2009 Revised Budget \$351,632 \$35,000 \$0 \$30,000 \$100,000 \$60,000 \$143,855 \$0 \$100,000 \$8,400 \$15,000 \$0 \$8843,887 \$0 \$0 \$0 \$\$843,887 \$\$237,203 \$316,714 \$91,300 \$1,900 \$0 \$25,000 \$25,000 \$711,217 \$65,000 \$20,000 \$0 \$0	2010 Budget \$360,927 \$35,000 \$0,000 \$100,000 \$40,000 \$134,865 \$0 \$75,000 \$6,500 \$40,000 \$822,292 \$323,711 \$268,620 \$104,070 \$2,250 \$0 \$20,000 \$5,000 \$751,251 \$55,000 \$0 \$0	Percent Change* 2.6%
Total Expenditures and Other Uses \$50,100 \$48,065 -4.1% Total Expenditures and Other Uses \$796,217 \$816,251 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$27,500 0 0 0 0 0 22,560 0 0 145 0 0 \$50,205 0 0 \$50,205 13,800 0 0 0 \$49,100 1,000 0 0	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 0 \$49,545 1,550 12,065 1,206 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2009 Revised Budget \$351,632 \$35,000 0 30,000 100,000 60,000 0 143,855 0 0 100,000 8,400 15,000 0 \$843,887 \$237,203 316,714 91,300 1,900 0 200 13,900 0 25,000 25,000 \$711,217 65,000 0 0 0 0 0	2010 Budget \$360,927 \$35,000 \$0,000 \$100,000 \$40,000 \$134,865 \$0 \$75,000 \$6,500 \$40,000 \$822,292 \$323,711 \$268,620 \$104,070 \$2,250 \$0 \$20,000 \$5,000 \$751,251 \$55,000 \$10,000 \$0 \$0	Percent Change* 2.6%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$27,500 0 0 0 0 0 22,560 0 0 145 0 0 \$50,205 0 0 \$50,205 13,800 0 0 0 \$49,100 1,000 0 0	\$27,500 0 0 0 0 0 0 21,900 0 0 145 0 \$49,545 0 0 \$49,545 1,550 12,065 1,206 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2009 Revised Budget \$351,632 \$35,000 0 30,000 100,000 60,000 0 143,855 0 0 100,000 8,400 15,000 0 \$843,887 \$237,203 316,714 91,300 1,900 0 200 13,900 0 25,000 25,000 \$711,217 65,000 0 0 0 0 0	2010 Budget \$360,927 \$35,000 \$0,000 \$100,000 \$40,000 \$134,865 \$0 \$75,000 \$6,500 \$40,000 \$822,292 \$323,711 \$268,620 \$104,070 \$2,250 \$0 \$20,000 \$5,000 \$751,251 \$55,000 \$10,000 \$0 \$0	Percent Change* 2.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Property	lame of City: Richfield							
Personal Property Interest	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Note Process								
Tax increases	Revenues				Revenues			
ACCOUNT Face 1,010,000 1,113,000 1,113,000 2,11% 2,1% 2,10% 2,00% 2,								
			-					
Excess and Pennins								-33.8%
Same Crangerial Propose Aid 2,088,120 1,95,540 5,185,5 Same Crangerial Crangerial Air 2,000 20,003 22,115 Carrell Air 2,000 2,00		696,460	724,130	4.0%			7,550	-39.8%
Same Cangerical Aid 1949/87 1949/88 211/6 1949/88 1949								
Commerce	•				•			
Charges for Services								
Pines Marche Ma	•				•			
Interest on Investments 50,236 293,410 427,95 147,057,200 12								
Month State Stat						31,950	29,600	-7.4%
Proceeds from Brand Sales	All Other Revenues	977,860		1287.5%	All Other Revenues	67,670	47,976	-29.1%
Transfers from Order Plancie 1,165,200 1,165,100	Total Revenues	\$51,839,810	\$46,858,190	-9.6%	Total Revenues	\$2,066,051	\$1,788,924	-13.4%
Transfer from Other Funds	Proceeds from Bond Sales	4,430,000	0	-100.0%		1,102,320	0	-100.0%
Trail Revenue and Other Source \$1,045,100 \$1,045,000 \$1,045,000 \$2,075,040 \$45,285,000 \$1,045,000 \$2,075,0		0	0			0		
Current Expenditures	Transfers from Other Funds	7,165,290	4,166,160	-41.9%	Transfers from Other Funds	3,340,000	478,620	-85.7%
Comment S2,402,00 S2,271,650 S. 544, Giovard Government S37,0261 S20,041 S21,510 Series from Highways (excluding Comst.) 1,698,680 3,245,21 322,005 Series from Highways (excluding Comst.) 1,698,680 34,022 34,045 34,022 34,045 34,022 34,045 34,022 34,045 34,022 34,045 34,022 34,045 34,022 34,045 34,022 34,045 34,022 34,045 34,022 34,045 34,022 34,045 34,022 34,045 34,045 34,022 34,045 34,022 34,045 34,022 34,045 34,022 34,045	Total Revenues and Other Sources	\$63,435,100	\$51,024,350	-19.6%	Total Revenues and Other Sources	\$6,508,371	\$2,267,544	-65.2%
Public Safety	Current Expenditures =				Current Expenditures =			
Series and Highways (excluding Count 2,513,500 2,237,570 1,976 Streets and Highways (excluding Count 106,875 94,022 42,765 Hurana Services 0								
Samiation								
Human Services 0								
Health								
Calutus and Recreation 37,050 32,070 3.20								
Economic Development & Housing 0		3,470,630	3,324,010	-4.2%		122,399	114,235	-6.7%
All Other Current Expenditures 282,126 1,006,270 28,8% All Other Current Expenditures 948,076 447,798 249,778 278,020 36,078 31,078 32,078		0				0	0	
Total Current Expenditures			0				15,968	-15.7%
Debt Service - Principal 1.285.00	All Other Current Expenditures	282,120	1,096,270	288.6%	All Other Current Expenditures	968,676	487,698	-49.7%
Interest and Fiscal Changes	Total Current Expenditures	\$20,366,920	\$19,954,130	-2.0%	Total Current Expenditures	\$2,018,568	\$1,278,029	-36.7%
Streets and Highways Campital Outlay 3,369,259 2,3746,230 2,369, 3 2,3746,230 2,369, 3 410 Other Capital Outlay 3,451,000 9,900 9,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,71,196 0,000 0,000 0,71,196 0,000 0,000 0,71,196 0,000 0,0	Debt Service - Principal	1,285,000	1,600,000	24.5%	Debt Service - Principal	438,000	466,499	6.5%
All Other Capital Outlay 3.36,02.50 25,746,230 2-36,0% All Other Capital Outlay 3.451,000 99,000 97,1% Other Financian Uses 5.00	Interest and Fiscal Charges	1,438,350	1,584,550	10.2%	Interest and Fiscal Charges	261,032	192,932	-26.1%
Other Financing Uses								
Transfers to Other Funds		33,692,530		-23.6%				-97.1%
Total Expenditures and Other Use	e e				· ·			
Name of City: Richville Richville Richville Roped budgets for the following funds: GF Yes SR: No 2009 Revised Budget Percent Budget Percent Budget Percent Revenues Property Taxes \$32,075 \$31,701 38.6% Property Taxes \$32,075 \$31,701 38.6% Property Taxes \$32,075 \$31,701 38.6% Tax Increments \$0	Transfers to Other Funds	6,178,710	1,780,320	-71.2%	Transfers to Other Funds	533,890	478,620	-10.4%
Adopted budgets for the following funds: GF; Ves SR; No D8; No CP; Ves Change* Percent Budget Percent Change* Percent Chan	Total Expenditures and Other Uses	\$62,961,510	\$50,665,230	-19.5%	Total Expenditures and Other Uses	\$6,702,490	\$2,515,080	-62.5%
Adopted budgets for the following funds: GF; Ves SR; No D8; No CP; Ves Change* Percent Budget Percent Change* Percent Chan	lame of City: Richville				N CC' P:			
Revenues Budget Change* Revenues Property Taxes \$15,500 \$14,554 -6,1% Property Taxes \$32,075 \$19,701 -38,0% Tax Increments 0 0					Name of City: Riverton			
Revenues Budget Change* Revenues Property Taxes \$15,500 \$14,554 -6,1% Property Taxes \$32,075 \$19,701 -38,0% Tax Increments 0 0	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes	_	Yes SR: No	DS: Yes CP:	No
Property Taxes					Adopted budgets for the following funds: GF:			ldot
Tax Increments		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	ldot
All Other Taxes	Revenues	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Special Assessments	Revenues Property Taxes	2009 Revised Budget \$15,500	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$32,075	2010 Budget \$19,701	Percent
Federal Grants	Revenues Property Taxes Tax Increments	2009 Revised Budget \$15,500 0	2010 Budget \$14,554 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$32,075 0	2010 Budget \$19,701 0	Percent Change*
State General Purpose Aid	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$15,500 0	2010 Budget \$14,554 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$32,075 0	2010 Budget \$19,701 0 0	Percent Change ³
State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$15,500 0 0	2010 Budget \$14,554 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$32,075 0 0 1,229	2010 Budget \$19,701 0 0 65	Percent Change* -38.6% -94.7%
Grants from County/Other Local Units	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$15,500 0 0 0 350	2010 Budget \$14,554 0 0 0 350	Percent Change* -6.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$32,075 0 0 1,229 86	2010 Budget \$19,701 0 0 65 71	-38.6%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$15,500 0 0 0 350 0 16,474	2010 Budget \$14,554 0 0 0 350 0 16,356	Percent Change* -6.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$32,075 0 1,229 86 0	\$19,701 0 0 65 71 0 22,910	-38.6%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0	2010 Budget \$14,554 0 0 0 350 0 16,356 0	Percent Change* -6.1% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$32,075 0 0 1,229 86 0 25,448	2010 Budget \$19,701 0 0 65 71 0 22,910	Percent Change ³ -38.6% -94.7% -17.4% -10.0%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500	Percent Change* -6.1% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$32,075 0 0 1,229 86 0 25,448 0	2010 Budget \$19,701 0 0 65 71 0 22,910 0	Percent Change ² -38.6% -94.7% -17.4% -10.0%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$15,500 0 0 350 0 16,474 0 500 150	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200	Percent Change* -6.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 0	2010 Budget \$19,701 0 0 65 71 0 22,910 0 0	Percent Change's -38.6%
Total Revenues \$33,074 \$32,060 -3.1% Total Revenues \$69,748 \$54,034 -22.5% Proceeds from Bond Sales 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$15,500 0 0 350 0 16,474 0 500 150 0	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200	Percent Change* -6.1%0.7% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 0 0	2010 Budget \$19,701 0 0 65 71 0 22,910 0 0 1,657	Percent Change's -38.6% -94.7% -17.4%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200 0 50	Percent Change* -6.1%0.7% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$32,075 0 0 1,229 86 0 25,448 0 0 9,630	2010 Budget \$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630	Percent Change's -38.6% -94.7% -17.4%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200 0 50	Percent Change* -6.1%0.7% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280	2010 Budget \$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0	Percent Change* -38.6%
Total Revenues and Other Sources \$33,074 \$32,060 -3.1% Total Revenues and Other Sources \$69,748 \$54,034 -22.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 50	Percent Change* -6.1%0.7% 33.3%3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748	2010 Budget \$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0 \$54,034	Percent Change ³ -38.6%94.7% -17.4%10.0%100.0% -22.5%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074	\$14,554 0 0 0 0 350 0 16,356 0 500 200 0 550 50 \$32,060	Percent Change* -6.1% 0.7% 33.3% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748	2010 Budget \$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0 \$\$54,034	Percent Change ³ -38.6%94.7% -17.4%10.0%100.0% -22.5%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$15,500 0 0 350 0 16,474 0 500 150 50 50 \$33,074 0 0	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 \$32,060 0 0	Percent Change* -6.1%0.7% 33.3%3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0	2010 Budget \$19,701 0 0 65 71 0 22,910 0 1,657 9,630 0 \$54,034	Percent Change* -38.6%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$15,500 0 0 350 0 16,474 0 500 150 50 50 \$33,074 0 0 0	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 \$32,060 0 0 0	Percent Change* -6.1%0.7% 33.3%3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 0	2010 Budget \$19,701 0 0 65 71 0 22,910 0 1,657 9,630 0 \$54,034 0 0	Percent Change ³ -38.6%94.7% -17.4%10.0%100.0% -22.5%
Streets and Highways (excluding Const.) 4,800 4,500 -6,3% Streets and Highways (excluding Const.) 27,500 27,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$15,500 0 0 350 0 16,474 0 500 150 50 50 \$33,074 0 0 0	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 \$32,060 0 0 0	Percent Change* -6.1%0.7% 33.3%3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 0	2010 Budget \$19,701 0 0 65 71 0 22,910 0 1,657 9,630 0 \$54,034 0 0	Percent Change ³ -38.6%94.7% -17.4%10.0%100.0% -22.5%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 \$33,074 \$33,074	2010 Budget \$14,554 0 0 0 350 0 16,356 0 200 200 50 50 \$32,060 0 \$32,060 \$\$5,660	Percent Change* -6.1%0.7% 33.3%3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 \$69,748	2010 Budget \$19,701 0 0 65 71 0 22,910 0 1,657 9,630 0 \$54,034 0 0 \$54,034	-38.6% -38.6% -38.6%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 50 50 50 \$33,074 0 0 \$33,074 \$3,160 3,300	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200 0 \$32,060 0 \$32,060 \$\$5,660 3,300	Percent Change* -6.1%0.7% 33.3%3.1%3.1%79.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenuer and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 \$69,748	2010 Budget \$19,701 0 0 65 71 0 22,910 0 1,657 9,630 0 \$54,034 0 0 \$54,034 \$60,000 3,800	Percent Change ³ -38.6%94.7% -17.4%10.0%100.0% -22.5%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 \$33,074 3,300 4,800	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200 0 50 \$32,060 \$32,060 \$5,660 3,300 4,500	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 \$69,748	2010 Budget \$19,701 0 0 65 71 0 22,910 0 1,657 9,630 0 \$54,034 0 0 \$54,034	Percent Change ³ -38.6%94.7% -17.4%10.0% -22.5%22.5%
Culture and Recreation 2,714 2,500 -7.9% Culture and Recreation 5,000 5,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 \$33,074 3,300 4,800 1,000	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 0 \$32,060 0 \$32,060 \$5,660 3,300 4,500 1,000	Percent Change* -6.1%0.7% 33.3%3.1%3.1%6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 0 \$69,748	2010 Budget \$19,701 0 0 65 71 0 22,910 0 1,657 9,630 0 \$54,034 0 0 \$54,034 \$60,000 3,800 27,500 0	Percent Change ³ -38.6%94.7% -17.4%10.0%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 100 100 All Other Current Expenditures 0 0 Total Current Expenditures \$15,074 \$17,060 13.2% Total Current Expenditures \$96,300 \$96,300 Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 8,000 5,000 -37.5% Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td> <td>2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 0 \$33,074 \$33,074 \$33,074 \$33,074</td> <td>\$14,554 0 0 0 350 0 16,356 0 200 200 50 50 \$32,060 0 \$32,060 \$32,060 \$32,060</td> <td>Percent Change* -6.1%0.7% 33.3%3.1%3.1%6.3%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td> <td>\$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 0 \$569,748</td> <td>2010 Budget \$19,701 0 0 65 71 0 22,910 0 1,657 9,630 0 \$54,034 0 0 \$54,034 \$60,000 3,800 27,500 0 0 0</td> <td>Percent Change³ -38.6%94.7% -17.4%10.0%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 0 \$33,074 \$33,074 \$33,074 \$33,074	\$14,554 0 0 0 350 0 16,356 0 200 200 50 50 \$32,060 0 \$32,060 \$32,060 \$32,060	Percent Change* -6.1%0.7% 33.3%3.1%3.1%6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 0 \$569,748	2010 Budget \$19,701 0 0 65 71 0 22,910 0 1,657 9,630 0 \$54,034 0 0 \$54,034 \$60,000 3,800 27,500 0 0 0	Percent Change ³ -38.6%94.7% -17.4%10.0%
All Other Current Expenditures 100 100 All Other Current Expenditures 0 0 Total Current Expenditures \$15,074 \$17,060 13.2% Total Current Expenditures \$96,300 \$96,300 Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 8,000 5,000 -37.5% Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 10,000 10,000 Transfers to Other Funds 18,000 20,000 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 50 50 \$33,074 0 0 \$33,074 0 \$33,074 0 0 0 \$33,074 0 0 0 0 \$33,074	2010 Budget \$14,554 0 0 0 350 0 16,356 0 500 200 0 50 \$32,060 \$32,060 \$\$32,060 \$\$5,660 3,300 4,500 1,000 0 0 0	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 \$69,748 \$60,000 3,800 27,500 0 0 0 0	\$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0 \$54,034 \$60,000 3,800 27,500 0	Percent Change ³ -38.6%94.7% -17.4%10.0%
Total Current Expenditures \$15,074 \$17,060 13.2% Total Current Expenditures \$96,300 \$96,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$15,500 0 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 \$33,074 0 0 \$33,074 0 0 2,714 0	\$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 \$32,060 \$32,060 \$32,060 \$32,060 \$32,060 \$3,300 4,500 1,000 0 0 2,500	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 \$69,748 \$60,000 3,800 27,500 0 5,000 0	\$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0 \$54,034 \$60,000 3,800 27,500 0 0 5,000	Percent Changes -38.6% -17.4% -17.4% -10.0% -22.5% -22.5%
Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 8,000 5,000 -37.5% Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 10,000 10,000 Transfers to Other Funds 18,000 20,000 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 \$33,074 \$3,160 3,300 4,800 1,000 0 2,714 0 0 0	\$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 \$32,060 \$32,060 \$32,060 \$32,060 \$32,060 \$3,300 4,500 1,000 0 0 2,500	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 0 \$69,748 \$60,000 3,800 27,500 0 0 5,000 0 0 0	2010 Budget \$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0 \$54,034 0 0 \$54,034 \$60,000 3,800 27,500 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change ³ -38.6%94.7% -17.4%10.0%
Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 8,000 5,000 -37.5% Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 10,000 10,000 Transfers to Other Funds 18,000 20,000 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 \$33,074 \$3,160 3,300 4,800 1,000 0 2,714 0 0 0	\$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 \$32,060 \$32,060 \$32,060 3,300 4,500 1,000 0 0 2,500	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 0 \$69,748 \$60,000 3,800 27,500 0 0 5,000 0 0 0	2010 Budget \$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0 \$54,034 0 0 \$54,034 \$60,000 3,800 27,500 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change ³ -38.6%94.7% -17.4%10.0%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 8,000 5,000 -37.5% Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$15,500 0 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 \$33,074 \$33,160 3,300 4,800 1,000 0 0 2,714 0 0	\$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 \$32,060 \$32,060 \$32,060 \$32,060 \$32,060 \$32,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 0 \$69,748 \$60,000 3,800 27,500 0 0	\$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0 \$54,034 \$60,000 3,800 27,500 0 0 5,000	Percent Change* -38.6%
Streets and Highways Capital Outlay 8,000 5,000 -37.5% Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 10,000 10,000 Transfers to Other Funds 18,000 20,000 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$15,500 0 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 \$33,074 \$33,074 \$33,00 4,800 1,000 0 0 2,714 0 0 150 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 \$32,060 \$32,060 \$32,060 \$32,060 3,300 4,500 1,000 0 0 0 100 100 100	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 \$60,000 3,800 27,500 0 0 0 \$5,000	\$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0 \$54,034 \$60,000 3,800 27,500 0 0 5,000 0	Percent Change* -38.6%
All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 10,000 10,000 Transfers to Other Funds 18,000 20,000 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 \$33,074 0 \$33,074 0 0 \$33,074 0 0 \$33,074 0 0 \$33,074 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,554 0 0 0 350 0 16,356 0 200 200 0 50 50 50 \$32,060 0 0 \$32,060 332,060 3,300 4,500 0 0 0 0 0 1,000 0 0 1,55,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -6.1%0.7%33.3%3.1%3.1%7.9%13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 \$69,748 0 0 0 \$5,000 3,800 27,500 0 0 0 0 0 0 0 0 0 0 0 0	\$19,701 0 0 65 71 0 0 22,910 0 0 1,657 9,630 0 \$54,034 \$60,000 3,800 27,500 0 0 0 \$554,034	Percent Change* -38.6%
Transfers to Other Funds 10,000 10,000 Transfers to Other Funds 18,000 20,000 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$15,500 0 0 0 350 0 16,474 0 500 150 0 0 \$33,074 0 0 0 \$33,074 0 0 2,714 0 0 0 2,714 0 0 100 \$15,074	\$14,554 0 0 0 350 0 16,356 0 500 200 0 50 \$32,060 \$32,060 \$5,660 3,300 4,500 1,000 0 0 0 100 \$17,060	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 \$69,748 \$60,000 3,800 27,500 0 0 5,000 0 \$96,300 0 \$96,300 0 \$96,300	\$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0 \$54,034 \$60,000 3,800 27,500 0 0 55,000 0 0 \$5,000	Percent Change' -38.6% -17.4% -17.4% -10.0% -22.5% -22.5% -22.5%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$15,500 0 0 0 350 0 16,474 0 500 150 0 50 50 \$33,074 0 0 \$33,074 0 \$33,074 0 0 2,714 0 0 150 0 0 833,074	\$14,554 0 0 0 0 350 0 16,356 0 500 200 0 50 50 50 \$32,060 \$32,060 \$5,660 3,300 4,500 1,000 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 0 0 0 \$69,748 \$60,000 3,800 27,500 0 0 5,000 0 0	\$19,701 0 0 65 71 0 22,910 0 0 1,657 9,630 0 \$54,034 \$60,000 3,800 27,500 0 0 5,000 0 0 0 0	Percent Change* -38.6%
Total Expenditures and Other Uses \$33,074 \$32,060 -3.1% Total Expenditures and Other Uses \$114,300 \$116,300 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$15,500 0 0 0 0 16,474 0 500 150 0 500 50 50 \$33,074 0 0 \$33,074 \$33,074 \$33,160 3,300 4,800 1,000 0 0 2,714 0 0 8,000 0 8,000 0 0 0 0 0 0 0 0 0 0 0 0	\$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 \$32,060 \$32,060 \$32,060 \$32,060 2,500 0 0 0 1,000 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 \$60,000 3,800 27,500 0 0 0 \$5,000 0 0 \$5,000 0 0	\$19,701 0 0 65 71 0 0 22,910 0 0 1,657 9,630 0 \$54,034 \$60,000 3,800 27,500 0 0 0 \$54,034	Percent Change* -38.6% -17.4% -17.4% -10.0% -22.5% -22.5%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$15,500 0 0 0 0 16,474 0 500 150 0 500 50 50 \$33,074 0 0 \$33,074 \$33,074 \$33,160 3,300 4,800 1,000 0 0 2,714 0 0 8,000 0 8,000 0 0 0 0 0 0 0 0 0 0 0 0	\$14,554 0 0 0 350 0 16,356 0 500 200 0 50 50 \$32,060 \$32,060 \$32,060 \$32,060 2,500 0 0 0 1,000 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$32,075 0 0 1,229 86 0 25,448 0 0 9,630 1,280 \$69,748 \$60,000 3,800 27,500 0 0 0 \$5,000 0 0 \$5,000 0 0	\$19,701 0 0 65 71 0 0 22,910 0 0 1,657 9,630 0 \$54,034 \$60,000 3,800 27,500 0 0 0 \$54,034	Percent Change* -38.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Robbinsdale Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Rochester Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Of	2009 Revised	2010	Percent	Adopted budgets for the following funds. Of	2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$5,069,593	\$5,350,564	5.5%	Property Taxes	\$41,487,000	\$44,127,376	6.4%
Tax Increments All Other Taxes	814,600 695,000	333,850 695,000	-59.0%	Tax Increments All Other Taxes	0 4,750,000	0 8,487,500	78.7%
Special Assessments	493,500	491,500	-0.4%	Special Assessments	4,730,000	0,467,500	78.770
Licenses and Permits	340,500	340,500		Licenses and Permits	2,587,052	2,327,592	-10.0%
Federal Grants State General Purpose Aid	18,000	36,000	100.0%	Federal Grants State General Purpose Aid	14,615,387	7,914,887	-45.8%
State Categorical Aid	1,775,896 230,800	1,477,807 215,800	-16.8% -6.5%	State Categorical Aid	8,979,816 7,433,885	5,101,571 8,201,783	-43.2% 10.3%
Grants from County/Other Local Units	61,500	51,985	-15.5%	Grants from County/Other Local Units	2,115,343	405,254	-80.8%
Charges for Services	872,591	838,372	-3.9%	Charges for Services	12,202,235	12,520,775	2.6%
Fines and Forfeits Interest on Investments	225,000 411,220	225,000 336,500	-18.2%	Fines and Forfeits Interest on Investments	557,000 576,687	647,730 777,000	16.3% 34.7%
All Other Revenues	75,500	70,500	-6.6%	All Other Revenues	10,963,923	12,335,568	12.5%
Total Revenues	\$11,083,700	\$10,463,378	-5.6%	Total Revenues	\$106,268,328	\$102,847,036	-3.2%
Proceeds from Bond Sales	0	5,050,000		Proceeds from Bond Sales	13,714,550	20,138,500	46.8%
Other Financing Sources Transfers from Other Funds	0 523,867	1,007,000	92.2%	Other Financing Sources Transfers from Other Funds	0 11,988,232	6,370,739	-46.9%
Total Revenues and Other Sources	\$11,607,567	\$16,520,378	42.3%	Total Revenues and Other Sources		\$129,356,275	-2.0%
Current Expenditures =	311,007,307	\$10,320,378	42.370	Current Expenditures =	\$131,9/1,110	\$129,330,273	-2.070
General Government	\$1,043,887	\$1,064,584	2.0%	General Government	\$6,959,322	\$6,984,681	0.4%
Public Safety Streets and Highways (excluding Const.)	4,122,649	4,149,538	0.7%	Public Safety Streets and Highways (excluding Const.)	36,605,297	36,093,201	-1.4%
Streets and Highways (excluding Const.) Sanitation	1,656,800 0	1,565,754 0	-5.5% 	Streets and Highways (excluding Const.) Sanitation	10,959,539 0	10,326,331	-5.8%
Human Services	6,800	4,200	-38.2%	Human Services	0	0	
Health Culture and Recreation	0 1,268,853	0 1,135,392	-10.5%	Health Culture and Recreation	0 19,666,927	0 19,918,405	1.3%
Conservation of Natural Resources	1,268,853	1,135,392	-10.576	Conservation of Natural Resources	19,666,927	19,918,405	1.5%
Economic Development & Housing	710,649	703,588	-1.0%	Economic Development & Housing	2,558,320	2,290,039	-10.5%
All Other Current Expenditures	0	0		All Other Current Expenditures	8,686,300	8,292,324	-4.5%
Total Current Expenditures	\$8,809,638	\$8,623,056	-2.1%	Total Current Expenditures	\$85,435,705	\$83,904,981	-1.8%
Debt Service - Principal	650,000	6,028,500	827.5%	Debt Service - Principal	587,392	680,528	15.9%
Interest and Fiscal Charges	454,601	435,860	-4.1%	Interest and Fiscal Charges	246,953	1,235,603	400.3%
Streets and Highways Capital Outlay All Other Capital Outlay	3,149,300 501,850	1,465,360 327,900	-53.5% -34.7%	Streets and Highways Capital Outlay All Other Capital Outlay	16,125,000 31,143,279	5,175,000 35,824,097	-67.9% 15.0%
Other Financing Uses	0	1,309,867		Other Financing Uses	0	0	
Transfers to Other Funds	268,200	641,500	139.2%	Transfers to Other Funds	855,526	817,214	-4.5%
Total Expenditures and Other Uses	\$13,833,589	\$18,832,043	36.1%	Total Expenditures and Other Uses	\$134,393,855	\$127,637,423	-5.0%
Name of City: Rock Creek				Name of City: Rockford			
Name of City: Rock Creek Adopted budgets for the following funds: GF	: Yes SR: No	DS: No CP:	No	Name of City: Rockford Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2009 Revised	2010	Percent	•	2009 Revised	2010	Percent
	-			•	2009 Revised Budget		
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised Budget \$213,000	2010 Budget \$213,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,152,625	2010 Budget \$1,169,446	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2009 Revised Budget \$213,000 0	2010 Budget \$213,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,152,625 0	2010 Budget \$1,169,446 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised Budget \$213,000	2010 Budget \$213,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,152,625	2010 Budget \$1,169,446	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$213,000 0 0 0 37,210	\$213,000 0 0 0 56,203	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180	2010 Budget \$1,169,446 0 36,600 7,000 81,180	Percent Change* 1.5% 14.4% -12.5% -44.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$213,000 0 0 0 37,210 0	\$213,000 0 0 0 56,203 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0	Percent Change* 1.5% 14.4% -12.5% -44.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$213,000 0 0 0 37,210	\$213,000 0 0 0 56,203	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180	2010 Budget \$1,169,446 0 36,600 7,000 81,180	Percent Change* 1.5% 14.4% -12.5% -44.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$213,000 0 0 37,210 0 136,401	\$213,000 0 0 0 56,203 0 112,406 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271	Percent Change* 1.5% 14.4% -12.5% -44.8% -26.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$213,000 0 0 0 37,210 0 136,401 0 4,160	\$213,000 0 0 0 56,203 0 112,406 0 0 7,162	Percent Change* 51.0% -17.6% 72.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$213,000 \$213,000 0 0 37,210 0 136,401 0 4,160 3,000	2010 Budget \$213,000 0 0 56,203 0 112,406 0 0 7,162 5,000	Percent Change* 51.0% -17.6% 72.2% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$213,000 0 0 0 37,210 0 136,401 0 4,160	\$213,000 0 0 0 56,203 0 112,406 0 0 7,162	Percent Change* 51.0% -17.6% 72.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500	2010 Budget \$213,000 0 0 56,203 0 112,406 0 0 7,162 5,000 4,000	Percent Change* 51.0% -17.6% 72.2% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000	Percent Change* 1.5% 14.4% -12.5% -44.8% -26.6% 15.4% 32.0% -13.7% -59.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271	Percent Change* 51.0%17.6% 72.2% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%59.6% -60.0% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%59.6% -60.0% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0	2010 Budget \$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0	Percent Change* 51.0%17.6% 72.2% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0 0	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0 0	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%59.6% -60.0% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%59.6% -60.0% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0	2010 Budget \$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0	Percent Change* 51.0%17.6% 72.2% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0 0	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0 0 \$1,647,087	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%59.6% -60.0% -9.2%9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$5418,271 \$558,600 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 \$418,271	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0 \$1,647,087 \$420,139 460,012	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%59.6% -60.0% -9.2%9.2% 11.2% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$\$418,271	2010 Budget \$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 \$418,271	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0 0 \$1,647,087	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%59.6% -60.0% -9.2%9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$5418,271 0 0 122,100 0 0 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 \$58,600 0 122,100 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377 \$448,4377 \$448,841 379,160 0 0	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0 0 \$1,647,087 \$420,139 460,012 331,642 0 0	Percent Change* 1.5% 14.4% -12.5% -44.8% -59.6% -60.0% -9.2%9.2%9.2%9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$213,000 \$213,000 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$58,600 0 122,100 0 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 \$58,600 0 122,100 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377 \$448,841 379,160 0 0 0 0 0	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 \$420,139 460,012 331,642 0 0 0 0	Percent Change* 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$5418,271 0 0 122,100 0 0 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 \$58,600 0 122,100 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377 \$448,4377 \$448,841 379,160 0 0	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0 0 \$1,647,087 \$420,139 460,012 331,642 0 0	Percent Change* 1.5% 14.4% -12.5% -44.8% -59.6% -60.0% -9.2%9.2%9.2%9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$558,600 122,100 0 0 0 0 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 \$58,600 0 122,100 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 2,000 29,700 5,000 \$1,814,377 0 0 0 \$1,814,377 \$448,841 379,160 0 0 226,604	2010 Budget \$1,169,446 0 36,6600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 \$420,139 460,012 331,642 0 0 190,278	Percent Change* 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$418,271 \$58,600 0 122,100 0 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 \$418,271 \$58,600 0 122,100 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377 \$473,297 448,841 379,160 0 0 226,604 0	2010 Budget \$1,169,446 0 36,6600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0 0 \$1,647,087 \$420,139 460,012 331,642 0 0 190,278	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%59.6% -60.0% -9.2%9.2% -11.2% 2.5% -12.5% -16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$418,271 0 0 122,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$213,000 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 0 \$418,271 \$58,600 0 122,100 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377 \$448,841 379,160 0 0 226,604 0 0	2010 Budget \$1,169,446 0 36,6000 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0 0 \$1,647,087 \$420,139 460,012 331,642 0 0 190,278 0 0 0	Percent Change* 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$213,000 \$213,000 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$418,271 \$558,600 0 122,100 0 0 0 0 \$450 0 \$450 0 0 0 0 0 122,100 0 0 0 0 0 0 0 0 0 0 0 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 0 \$418,271 \$58,600 0 122,100 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377 \$448,841 379,160 0 226,604 0 0 \$1,527,902 0	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 2,000 \$1,647,087 0 0 \$1,647,087 \$420,139 440,012 331,642 0 0 190,278 0 0 \$1,90,278 0 0 \$1,402,071	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%59.6% -60.0% -9.2%9.2% -11.2% 2.5% -12.5% -16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$58,600 0 122,100 0 0 0 \$180,700	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 \$58,600 0 122,100 0 0 0 \$180,700 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 2,000 29,700 5,000 \$1,814,377 0 0 0 \$1,814,377 \$448,841 379,160 0 0 226,604 0 0 \$1,527,902	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 \$1,647,087 \$420,139 460,012 331,642 0 0 190,278 0 0 \$1,402,071 0 0 0 \$1,402,071	Percent Change* 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$213,000 \$213,000 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$418,271 \$558,600 0 122,100 0 0 0 0 \$450 0 \$450 0 0 0 0 0 122,100 0 0 0 0 0 0 0 0 0 0 0 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 0 \$418,271 \$58,600 0 122,100 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377 \$448,841 379,160 0 226,604 0 0 \$1,527,902 0	2010 Budget \$1,169,446 0 36,600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 2,000 \$1,647,087 0 0 \$1,647,087 \$420,139 440,012 331,642 0 0 190,278 0 0 \$1,90,278 0 0 \$1,402,071	Percent Change* 1.5% 14.4% -12.5% -44.8%26.6% 15.4% 32.0% -13.7%59.6% -60.0% -9.2%9.2% -11.2% 2.5% -12.5% -16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$418,271 \$58,600 0 122,100 0 0 0 \$180,700 0	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 \$58,600 0 122,100 0 0 0 \$180,700	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 25,600 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377 \$473,297 448,841 379,160 0 0 226,604 0 0 \$1,527,902	2010 Budget \$1,169,446 0 36,6600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 \$1,647,087 \$420,139 460,012 331,642 331,642 0 0 190,278 0 0 \$1,402,071 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$213,000 0 0 0 37,210 0 136,401 0 4,160 3,000 4,000 20,500 \$418,271 0 0 \$418,271 \$58,600 0 122,100 0 \$180,700 \$180,700	\$213,000 0 0 0 56,203 0 112,406 0 7,162 5,000 4,000 20,500 \$418,271 0 0 \$418,271 \$58,600 0 122,100 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,152,625 0 32,000 8,000 147,180 0 380,272 13,000 9,000 35,600 2,000 29,700 5,000 \$1,814,377 0 0 \$1,814,377 \$473,297 448,841 379,160 0 0 226,604 0 0 \$1,527,902	2010 Budget \$1,169,446 0 36,6600 7,000 81,180 0 279,271 15,000 11,880 30,710 2,000 12,000 2,000 \$1,647,087 0 0 \$1,647,087 \$420,139 460,012 331,642 0 0 190,278 0 0 \$1,402,071	Percent Change* 1.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Part	Name of City: Rockville	Yes SR: Yes	DC. V. CD.	37	A dented budgets for the following funds: CE:	Yes SR: Yes	DC. N. CD.	NI-
No. Proceeds Process	Adopted budgets for the following funds: GF:	2009 Revised			Adopted budgets for the following funds: GF:	2009 Revised		
March Marc								
An of the Trace 10								
Special Assessments				-100.0%				
Second Counter 10		577,707	557,078	-3.6%			0	
Setter Concept and Propose Aid 1,416 1,4						,		
Section Content Proceedings Content Proceedings Content Proceded Content Pr								
Compage Comp	-							
Charge for Services		,						
Interes on Investments 1,000 1,0		78,215	40,750			947,945	981,590	3.5%
Total Revenues 37,90 57,03 58,94 All Other Revenues 513,975 513,02,975 47,96								
Total Revenues								
Process from Bend Sales 0 0,000	_				_			
Contract								
Total Revenues and Other Source \$1,000,000 \$1,000								
Concent Spendimen	Transfers from Other Funds		69,746		Transfers from Other Funds	228,898		47.3%
Concreal C	Total Revenues and Other Sources	\$1,989,419	\$1.872.619	-5.9%	Total Revenues and Other Sources	\$5,512,098	\$5,571,314	1.1%
Public Safety Public Safety Street and Highways (excluding Const.) 2,29,06 2,135,68 0.3% Street and Highways (excluding Const.) 6,256 0.3% 5,000 0.0% 0.0	Current Expenditures =		. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Current Expenditures =		, , .	
Series and Fighways (excluding Const.) 26,2,900 10,255 2.5.3 % Sanitation 10,200						. , ,		
Marianismin								
Haman Services 0								
Health								
Conservation of Natural Resources 0	Health	0	0		Health	0	0	
All Other Current Expenditures 0 0 0 0 0 0 0 0 0								
Total Current Expenditures Sy75.946 Sy76.7589 -21.256 Total Current Expenditures Sy5.21,779 Sy5.87,738 4.4% lenterest and Tissuel Change 0 0 0 0 0 0 0 0 0		,						
Debt Service - Principal 065.777 5803.27 -16.66 Interest and Highways Capull Outley 2.00 15.7.46 Streets and Highways Capull Outley 2.00 15.7.45 Streets and Highways Capull Outley 0 0 0 0 0 0 0 0 0	<u>-</u>				_			
Streets and Highways Capital Outlay	•				•			
Series and Highways Capital Outlay 0	-				•	-		
All Other Capital Outlary 22,500							_	
Other Financing Uses 0 0 0 0 0 0 0 0 0						-		
Name of City: Rollingstone Adopted budgets for the following funds: GF: Yes 2009 Revised Budget Percent Percent Budget Percent Percent Percent Budget Percent Per						0	0	
Name of City: Rollingstone Adopted budgets for the following funds: GF Yes Ves Ves Ves Ves Adopted budgets for the following funds: GF Yes Ves Adopted budgets for the following funds: GF Yes Adopted budgets for the following funds: GF Yes Name of City: Roseweth Adopted budgets for the following funds: GF Yes SR: No.	Transfers to Other Funds	0	0		Transfers to Other Funds	511,355	518,576	1.4%
Name of City: Roollingstone Adopted budgets for the following funds: GF Yes Ves Ves Ves Ves Ves Ves Adopted budgets for the following funds: GF Yes Ves Ves Adopted budgets for the following funds: GF Yes SR: No No Ves Ves Ves Adopted budgets for the following funds: GF Yes SR: No No Ves	Total Expenditures and Other Uses	\$2,019,641	\$1,770,653	-12.3%	Total Expenditures and Other Uses	\$5,833,094	\$5,606,314	-3.9%
Adopted budgets for the following funds: GF Ves SR: Ves 2010 Percent Purport Taxes State S	Name of City D. III							
Revenues Budget 2009 Revised Budget 2009 Revised Budget 2009 Revised Budget 2010 Revised Budget Percent Change* Property Taxes \$14,000 \$143,000 0.7% Revenues \$14,000 \$11,007 -21.0% Tax Increments 0.0 0.0					Name of City: Descript			
Revenues Budget Budget Change* Revenues Budget Medget Change* Property Taxes \$14,000 \$134,000 0.7% Property Taxes \$14,000 \$10.06* -2.0% Tax Increments 0 0 0	9	Yes SR: Yes	DS: Yes CP:	Yes		Yes SR: No	DS: No CP:	No
Property Taxes	3				Adopted budgets for the following funds: GF:			
Tax Increments	9	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Special Assessments 109,424 108,536 -0.8% Special Assessments 0 0 0	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Licenses and Permits 8,095 8,015 -1.0% Licenses and Permits 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$142,000	2010 Budget \$143,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$14,000	2010 Budget \$11,067	Percent Change*
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$142,000 0	2010 Budget \$143,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$14,000	2010 Budget \$11,067 0	Percent Change*
State General Purpose Aid 132,791 138,580 4,4% State General Purpose Aid 14,000 19,583 39,9% State Categorical Aid 11,500 11,780 2,4% State Categorical Aid 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$142,000 0 0 109,424	2010 Budget \$143,000 0 108,536	Percent Change* 0.7% -0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$14,000 0 0	2010 Budget \$11,067 0 0	Percent Change*
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$142,000 0 0 109,424 8,095	\$143,000 0 0 108,536 8,015	Percent Change* 0.7% -0.8% -1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$14,000 0 0 0 1,800	2010 Budget \$11,067 0 0 0 2,003	Percent Change* -21.0% 11.3%
Grants from County/Other Local Units	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$142,000 0 109,424 8,095 0	\$143,000 0 0 108,536 8,015 0	Percent Change* 0.7% -0.8% -1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$14,000 0 0 1,800 0	2010 Budget \$11,067 0 0 0 0 2,003 0	Percent Change* -21.0% 11.3%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791	\$143,000 0 0 108,536 8,015 0 138,580	Percent Change* 0.7% -0.8% -1.0% 4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$14,000 0 0 1,800 0 14,000	2010 Budget \$11,067 0 0 0 2,003 0 19,583	Percent Change* -21.0% 11.3% 39.9%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500	2010 Budget \$143,000 0 0 108,536 8,015 0 138,580 11,780	Percent Change* 0.7% -0.8% -1.0% 4.4% 2.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0	Percent Change* -21.0% 11.3% 39.9%
All Other Revenues 7,150 4,650 -35,0% All Other Revenues 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$142,000 0 109,424 8,095 0 132,791 11,500 0 30,847	\$143,000 0 0 108,536 8,015 0 138,580 11,780 0 29,237	Percent Change* 0.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$14,000 0 0 1,800 14,000 0 4,000	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700	Percent Change* -21.0% 11.3% 39.9%
Total Revenues	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0	2010 Budget \$143,000 0 0 108,536 8,015 0 138,580 11,780 29,237 0	Percent Change* 0.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700	Percent Change* -21.0% 11.3% 39.9%57.5%
Proceeds from Bond Sales 15,000 0 -100.0% Proceeds from Bond Sales 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350	2010 Budget \$143,000 0 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500	Percent Change* 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400	2010 Budget \$11,067 0 0 2,003 0 19,583 0 0 1,700 0 1,000	Percent Change* -21.0% 11.3% 39.9%57.5%58.3%
Other Financing Sources 0 0 35,923	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650	Percent Change* 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000	Percent Change* -21.0% 11.3% 39.9% -57.5% -58.3%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$142,000 0 0 109,424 8,005 0 132,791 11,500 0 30,847 0 0 17,350 7,150 \$459,157	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650	Percent Change* 0.7% -0.8% -1.0% -1.0% 2.4% -5.2% -33.7% -35.0% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 2,400 0 \$36,200	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 335,353	Percent Change* -21.0% 11.3% 39.9%57.5%58.3%2.3%
Total Revenues and Other Sources \$474,157 \$491,221 3.6% Total Revenues and Other Sources \$36,200 \$35,353 -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 0 17,350 7,150 \$459,157 15,000	2010 Budget \$143,000 0 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298	Percent Change* 0.7% -0.8% -1.0% -4.4% 2.4% -5.2% -33.7% -35.0% -0.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0	2010 Budget \$11,067 0 0 0 0 2,003 19,583 0 0 1,700 0 1,000 0 \$35,353	Percent Change* -21.0% 11.3% 39.9%57.5%58.3%2.3%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$459,157 15,000 0	2010 Budget \$143,000 0 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0	Percent Change* 0.7% -0.8% -1.0% 4.4% 2.4% -5.2% -33.7% -35.0% -0.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 1,700 0 1,000 0 \$35,353	Percent Change* -21.0% 11.3% 39.9%57.5%58.3%2.3%
General Government \$71,204 \$0 -100.0% General Government \$9,500 \$11,899 25.3% Public Safety 52,346 0 -100.0% Public Safety 2,000 918 -54.1% Streets and Highways (excluding Const.) 65,908 0 -100.0% Streets and Highways (excluding Const.) 4,000 9,500 137.5% Sanitation 1,700 0 -100.0% Sanitation 0 0 0 Human Services 0 0 Human Services 0 0 Health 0 0 Health 0 0 Culture and Recreation 31,864 0 -100.0% Culture and Recreation 4,000 4,200 5.0% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 </td <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td> <td>2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$459,157 15,000 0 0</td> <td>2010 Budget \$143,000 0 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923</td> <td>Percent Change* 0.7% -0.8% -1.0% 4.4% 2.4% -5.2% -33.7% -35.0% -0.8% -100.0%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td> <td>2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 0</td> <td>2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 1,700 0 1,000 0 \$35,353 0 0 0 0</td> <td>Percent Change* -21.0% 11.3% 39.9%57.5%58.3%2.3%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$459,157 15,000 0 0	2010 Budget \$143,000 0 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923	Percent Change* 0.7% -0.8% -1.0% 4.4% 2.4% -5.2% -33.7% -35.0% -0.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 1,700 0 1,000 0 \$35,353 0 0 0 0	Percent Change* -21.0% 11.3% 39.9%57.5%58.3%2.3%
Streets and Highways (excluding Const.) 65,908 0 -100.0% Streets and Highways (excluding Const.) 4,000 9,500 137.5% Sanitation 1,700 0 -100.0% Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$459,157 15,000 0 0	2010 Budget \$143,000 0 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923	Percent Change* 0.7% -0.8% -1.0% 4.4% 2.4% -5.2% -33.7% -35.0% -0.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 1,700 0 1,000 0 \$35,353 0 0 0 0	Percent Change* -21.0% 11.3% 39.9%57.5%58.3%2.3%
Sanitation 1,700 0 -100.0% Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157 \$71,204	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 \$36,200	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353	Percent Change* -21.0%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$142,000 0 109,424 8,095 0 132,791 11,500 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157 \$71,204 52,346	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 \$36,200 \$9,500 2,000	2010 Budget \$11,067 0 0 0 2,003 19,583 0 17,700 1,000 0 \$35,353 0 0 \$35,353 \$11,899 918	Percent Change* -21.0% 11.3% 39.9% 57.5% 58.3% 2.3% 25.3% -54.1%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2%33.7% -35.0% -0.8% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 \$36,200 \$9,500 2,000 4,000	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353	Percent Change* -21.0%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 1,000 0 -100.0% All Other Current Expenditures 1,500 1,500 Total Current Expenditures \$224,022 \$0 -100.0% Total Current Expenditures \$21,000 \$28,017 33.4% Debt Service - Principal 110,000 0 -100.0% Debt Service - Principal 0 0 Interest and Fiscal Charges 86,030 0 -100.0% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 25,000 0 -100.0% All Other Capital Outlay 4,000 5,000 25.0% Other Financing Uses 0 0 Othe	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2%33.7% -35.0% -0.8% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 \$36,200 \$9,500 2,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353 \$11,899 918 9,500 0	Percent Change* -21.0%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700 0 0 0	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2%33.7% -0.8% -100.0% 3.6% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$14,000 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 \$9,500 2,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353 \$11,899 918 9,500 0 0 0 0 0	Percent Change* -21.0%
All Other Current Expenditures 1,000 0 -100.0% All Other Current Expenditures 1,500 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700 0 31,864	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2%33.7% -35.0% -0.8% -100.0% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 \$36,200 \$9,500 2,000 4,000 0 4,000 0 4,000 0 4,000 0 4,000 0 4,000	2010 Budget \$11,067 0 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353 \$11,899 918 9,500 0 0 4,200	Percent Change* -21.0%
Total Current Expenditures \$224,022 \$0 -100.0% Total Current Expenditures \$21,000 \$28,017 33.4% Debt Service - Principal 110,000 0 -100.0% Debt Service - Principal 0 0 Interest and Fiscal Charges 86,030 0 -100.0% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 25,000 0 -100.0% All Other Capital Outlay 4,000 5,000 25.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 45,435 0 -100.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$4459,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700 0 31,864 0	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2%33.7% -35.0% -0.8% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 \$36,200 \$9,500 2,000 4,000 0 4,000 0 4,000 0 0 4,000 0 0 4,000 0 0 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353 \$11,899 918 9,500 0 0 4,200	Percent Change* -21.0% 11.3% 39.9%57.5%58.3%2.3% 25.3% -54.1% 137.5% 5.0%
Debt Service - Principal 110,000 0 -100.0% Debt Service - Principal 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700 0 31,864 0 0 31,864 0 0	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2%33.7% -35.0% -0.8% -100.0% 3.6% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 \$36,200 \$9,500 2,000 4,000 0 4,000 0 4,000 0 0 0 0 4,000 0 0 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353 \$11,899 918 9,500 0 0 4,200 0 0 0	Percent Change* -21.0%
Interest and Fiscal Charges 86,030 0 -100.0% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 25,000 0 -100.0% All Other Capital Outlay 4,000 5,000 25.0% Other Financing Uses 0 0 0 Transfers to Other Funds 45,435 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700 0 31,864 0 0 1,000	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2%33.7% -35.0% -0.8% -100.0% -100.0% -100.0% -100.0% -100.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 \$36,200 \$9,500 2,000 4,000 0 4,000 0 1,500	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353 \$11,899 918 9,500 0 0 4,200 0 4,200 0 0 1,500	Percent Change* -21.0%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 25,000 0 -100.0% All Other Capital Outlay 4,000 5,000 25.0% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 45,435 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$4459,157 15,000 0 \$4474,157 \$71,204 52,346 65,908 1,700 0 31,864 0 0 1,000 \$224,022	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 \$36,200 \$9,500 2,000 4,000 0 0 4,000 0 0 1,500 \$21,000	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353 \$11,899 918 9,500 0 0 4,200 0 4,200 0 1,500 \$28,017	Percent Change* -21.0%
All Other Capital Outlay 25,000 0 -100.0% All Other Capital Outlay 4,000 5,000 25.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 45,435 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$142,000 0 109,424 8,095 0 132,791 11,500 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700 0 31,864 0 0 1,000 \$224,022 110,000	2010 Budget \$143,000 0 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 35,923 \$491,221 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2%33.7% -35.0% -0.8% -100.0% -100.0% -100.0%100.0%100.0%100.0%100.0%100.0%100.0%100.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 \$99,500 2,000 4,000 0 4,000 0 1,500 \$21,000	2010 Budget \$11,067 0 0 0 2,003 19,583 0 1,700 0 1,700 0 335,353 0 0 \$35,353 \$11,899 918 9,500 0 4,200 0 4,200 0 1,500 \$28,017	Percent Change* -21.0%
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 45,435 0 -100.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700 0 31,864 0 0 1,000 \$224,022 110,000 86,030	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2%33.7% -35.0% -0.8% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 \$36,200 \$9,500 2,000 4,000 0 4,000 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353 \$11,899 918 9,500 0 0 4,200 0 4,200 0 1,500 \$28,017 0 0	Percent Change* -21.0%
Transfers to Other Funds 45,435 0 -100.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$142,000 0 109,424 8,095 0 132,791 11,500 30,847 0 17,350 7,150 \$4559,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700 0 31,864 0 0 1,000 \$224,022 110,000 86,030 0	\$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2% -33.7% -0.8% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 0 \$36,200 \$9,500 2,000 4,000 0 0 4,000 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 \$11,899 918 9,500 0 0 4,200 0 4,200 0 528,017	Percent Change* -21.0%
Total Expenditures and Other Uses \$490,487 \$0 -100.0% Total Expenditures and Other Uses \$25,000 \$33,017 32.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$142,000 0 109,424 8,095 0 132,791 11,500 30,847 0 17,350 7,150 \$459,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700 0 31,864 0 0 1,000 \$224,022 110,000 86,030 0 25,000	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.7%0.8% -1.0% 4.4% 2.4%5.2%33.7% -35.0% -0.8% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$14,000 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 \$9,500 2,000 4,000 0 0 4,000 0 0 1,500 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 0	2010 Budget \$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 0 0 0 \$35,353 \$11,899 918 9,500 0 0 4,200 0 4,200 0 1,500 \$28,017 0 0 0 5,000	Percent Change* -21.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$142,000 0 0 109,424 8,095 0 132,791 11,500 0 30,847 0 17,350 7,150 \$4459,157 15,000 0 \$474,157 \$71,204 52,346 65,908 1,700 0 31,864 0 0 1,000 \$224,022 110,000 86,030 25,000 0	2010 Budget \$143,000 0 108,536 8,015 0 138,580 11,780 0 29,237 0 11,500 4,650 \$455,298 0 0 35,923 \$491,221 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$14,000 0 0 1,800 0 14,000 0 4,000 0 2,400 0 \$36,200 \$36,200 \$9,500 2,000 4,000 0 0 4,000 0 0 1,500 \$21,000 0 4,000 0 0 4,000 0 0 0 0 0 0 0 0 0	\$11,067 0 0 0 2,003 0 19,583 0 0 1,700 0 1,000 0 \$35,353 \$0 0 0 \$35,353 \$11,899 918 9,500 0 4,200 0 0 1,500 \$28,017	Percent Change* -21.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Roscoe Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No	Name of City: Rose Creek Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
ratopica badgets for the following fands. Of a	2009 Revised	2010	Percent	rapide bages for the following failes. Of .	2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$0	\$0 0		Property Taxes	\$106,000	\$105,400 0	-0.6%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	12,700	12,940	1.9%
Licenses and Permits	0	0		Licenses and Permits	1,500	1,500	
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	04.217	0	1.00/
State Categorical Aid	0	0		State Categorical Aid	94,217 53,000	96,009 53,000	1.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	17,003	15,500	-8.8%
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	0 1,300	0 1,200	 -7.7%
All Other Revenues	0	0		All Other Revenues	21,500	23,003	7.0%
Total Revenues	\$0	\$0		Total Revenues	\$307,220	\$308,552	0.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
	0	0		-	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$307,220	\$308,552	0.4%
Current Expenditures General Government	\$0	\$0		Current Expenditures General Government	\$53,900	\$59,400	10.2%
Public Safety	0	0		Public Safety	13,500	13,100	-3.0%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	36,300	37,300	2.8%
Sanitation Human Services	0	0		Sanitation Human Services	2,000	2,000	
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	62,500	59,500	-4.8%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	27,417	32,045	16.9%
Total Current Expenditures	<u>\$0</u>	\$0		Total Current Expenditures	\$195,617	\$203,345	4.0%
Debt Service - Principal	0	0		Debt Service - Principal	55,240	55,240	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	18,020	17,050	-5.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	35,400	31,864	-10.0%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	<u></u>	\$0		Total Expenditures and Other Uses	\$304,277	\$307,499	1.1%
Total Expenditures and Other Uses				Total Expenditures and Other Uses_	\$304,277	\$307,477	1.1/0
Name of City: Roseau Adopted budgets for the following funds: GE	· Vas SR· Vas	DC: Vas CD:	No	Name of City: Rosemount Adopted budgets for the following funds: GE:	Vas SR: Vas	De Vas CD	Vag
Name of City: Roseau Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:			
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010 Budget \$1,042,243	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$10,726,804	2010 Budget \$11,139,319	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget \$1,034,694	2010 Budget \$1,042,243 54,118 35,000	Percent Change* 0.7% 6.1%	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$11,139,319 300,000 206,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,034,694 0 33,000 200,500	2010 Budget \$1,042,243 54,118 35,000 184,920	Percent Change* 0.7% 6.1% -7.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$10,726,804 300,000 264,000 10,000	\$11,139,319 300,000 206,000 10,000	Percent Change* 3.8% -22.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040	\$1,042,243 \$1,042,243 54,118 35,000 184,920 27,540	Percent Change* 0.7% 6.1% -7.8% -16.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$10,726,804 300,000 264,000 10,000 486,600	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600	Percent Change* 3.8% -22.0% -21.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300	Percent Change* 0.7% 6.1% -7.8% -16.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$10,726,804 \$10,726,804 \$300,000 264,000 10,000 486,600 0	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0	Percent Change* 3.8% -22.0% -21.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040	\$1,042,243 \$1,042,243 54,118 35,000 184,920 27,540	Percent Change* 0.7% 6.1% -7.8% -16.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$10,726,804 300,000 264,000 10,000 486,600	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600	Percent Change* 3.8% -22.0% -21.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0	Percent Change* 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000	Percent Change* 3.8%22.0%21.4%217.8% 1.8% 18.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106	Percent Change* 0.7% 6.1% -7.8% -16.6% -5.6% 309.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900	Percent Change* 3.8%22.0%21.4%217.8% 1.8% -26.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0	Percent Change* 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000	Percent Change* 3.8%22.0%21.4%217.8% 1.8% 18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896	Percent Change* 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 1110,000 229,200 3,134,046	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246	Percent Change* 3.8%22.0%21.4%217.8% 1.8% 18.8% -26.5% 13.6% -14.0% -49.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785	Percent Change* 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246	Percent Change* 3.8%22.0%21.4%217.8% 1.8% 18.8% -26.5% 13.6% -14.0% -49.0% -13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785	Percent Change* 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0	\$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190	Percent Change* 3.8%22.0%21.4% 1.8% 18.8% -26.5% 13.6% -14.0% -49.0% -13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0	\$1,042,243 \$4,118 \$5,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0	Percent Change* 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0	Percent Change* 3.8%22.0%21.4%217.8% 1.8% 18.8% -26.5% 13.6% -14.0% -49.0% -13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0	Percent Change* 0.7% 6.1% -7.8% -16.6% 309.5% -3.7% 275.0% 8.8% 22.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 1,598,246 \$14,517,190 0 9,000 1,553,200	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0	\$1,042,243 \$4,118 \$5,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0	Percent Change* 0.7% 6.1% -7.8% -16.6% -5.6% 309.5% -3.7% 275.0% 8.8% 22.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0	Percent Change* 3.8%22.0%21.4%217.8% 1.8% -26.5% 13.6% -14.0% -49.0% -13.8%25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$\$ \$\$ \$448,633	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 0 36,000 \$2,939,785	Percent Change* 0.7% -1.8% -16.6% 309.5% -25.2% -3.7% 275.0% 8.8% 22.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0 9,000 1,553,200 \$16,079,390	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,034,694	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 0 36,000 \$2,939,785	Percent Change* 0.7% 6.1% -7.8% -16.6% 309.5%25.2% -3.7% 275.0% 8.8% 22.3% 23.8% -13.6% 17.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0 9,000 \$1,553,200 \$16,079,390	Percent Change* 3.8%22.0%21.4%217.8% 1.8% 18.8% 13.6% -14.0% -49.0% -13.8%25.0% 1.6% -12.6% -1.5% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$\$ 0 \$\$ 448,633 773,387 396,720	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 36,000 \$2,939,785	Percent Change* 0.7% -1.8% -16.6% 309.5% -25.2% -3.7% 275.0% 8.8% 22.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0 9,000 1,553,200 \$16,079,390	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$\$52,374,845 0 \$	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0	Percent Change* 0.7% -1.8% -16.6% -5.6% 309.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$\$2,374,845\$ \$\$448,633 773,387 396,720 10,000 0 0	\$1,042,243 \$4,118 \$5,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0	Percent Change* 0.7% 6.1% -7.8% -16.6%5.6% 309.5% -3.7% 275.0% 8.8% 22.3% 23.8% -13.6% 17.3% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 0,598,246 \$14,517,190 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0 0 0	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$\$52,374,845 0 \$	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0	Percent Change* 0.7% -1.8% -16.6% -5.6% 309.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,993,785 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0 513,956	Percent Change* 0.7% -7.8% -16.6% -7.66% 309.5% -25.2% -3.7% 275.0% 8.8% 22.3% 23.8% 17.3% 12.4% 22.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$10,726,804 \$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0 0 1,272,100 0 374,700	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 0,598,246 \$14,517,190 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0 0 1,279,500	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0 513,956 0	Percent Change* 0.7% 6.1% -7.8% -16.6%5.6% 309.5%25.2% -3.7% 275.0% 8.8% 22.3% 23.8% -13.6% 17.3% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0 0 1,272,100 0	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0 0 1,279,500 0 1,279,500	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0 513,956 0 209,635	Percent Change* 0.7% -1.8% -1.6.6% -1.5.6% -309.5% -2.5.2% -3.7% 275.0% -8.8% -22.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$10,726,804 \$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0 0 1,272,100 0 374,700	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0 0 1,279,500 0 353,200	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$52,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120 \$2,277,255 483,864	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0 513,956 0 209,635 156,670 \$2,630,774 355,000	Percent Change* 0.7% 6.1% -7.8% -16.6%5.6% 309.5%25.2% -3.7% 275.0% 8.8% 22.3% 23.8% -13.6% 17.3% 12.4% 22.8% 598.8% -21.7% 15.5% -26.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$10,726,804 \$00,000 264,000 10,000 486,600 0 350,330 192,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0 1,272,100 0 374,700 324,500 \$10,969,000 4,335,000	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0 1,279,500 0 353,200 321,500 \$11,025,700 2,580,000	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$\$ \$\$ \$\$ \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120 \$2,277,255 483,864 47,081	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0 513,956 0 0 209,635 156,670 \$2,630,774 355,000 16,502	Percent Change* 0.7% 6.1% -7.8% -16.6%5.6% 309.5%25.2% -3.7% 275.0% 8.8% 22.3% 23.8% 13.6% 17.3% 12.4% 22.8% 598.8% -21.7% 15.5% -26.6% -64.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0 0 1,272,100 0 0 1,272,100 0 374,700 324,500 \$10,969,000 4,335,000 1,090,100	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 1,558,246 \$14,517,190 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0 1,279,500 0 353,200 321,500 \$11,025,700 2,580,000 955,000	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$52,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120 \$2,277,255 483,864	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0 513,956 0 209,635 156,670 \$2,630,774 355,000	Percent Change* 0.7% 6.1% -7.8% -16.6%5.6% 309.5%25.2% -3.7% 275.0% 8.8% 22.3% 23.8% 17.3% 12.4% 598.8% -21.7% 15.5% -64.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$10,726,804 \$00,000 264,000 10,000 486,600 0 350,330 192,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0 1,272,100 0 374,700 324,500 \$10,969,000 4,335,000	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0 1,279,500 0 353,200 321,500 \$11,025,700 2,580,000	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$\$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120 \$2,277,255 483,864 47,081 0	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,993,785 \$387,641 906,817 446,055 10,000 0 209,635 156,670 \$2,630,774 355,000 16,502 649,537	Percent Change* 0.7% 6.1% -7.8% -16.6%5.6% 309.5%25.2% -3.7% 275.0% 8.8% 22.3% 23.8% 13.6% 17.3% 12.4% 22.8% 598.8% -21.7% 15.5% -26.6% -64.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0 0 1,272,100 0 374,700 324,500 \$10,969,000 4,335,000 1,099,000 1,090,100 767,500	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 0,598,246 \$14,517,190 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0 0 1,279,500 0 353,200 \$11,025,700 2,580,000 955,000 702,500	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120 \$2,277,255 483,864 47,081 0 503,300	\$1,042,243 \$4,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0 513,956 0 209,635 156,670 \$2,630,774 355,000 16,502 649,537 329,000	Percent Change* 0.7% 6.1% -7.8% -16.6%5.6% 309.5%25.2% -3.7% 275.0% 8.8% 22.3% 23.8% 13.6% 17.3% 12.4% 598.8% -21.7% -598.8% -24.7% -64.9% -64.9%34.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0 0 1,272,100 0 374,700 324,500 \$10,969,000 4,335,000 1,090,100 767,500 945,500	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 1556,900 125,000 197,200 1,598,246 \$14,517,190 9,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 3,140,000 0 1,279,500 0 353,200 321,500 \$11,025,700 2,580,000 955,000 702,500 528,000	Percent Change* 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,034,694 0 33,000 200,500 33,040 0 680,453 87,248 0 139,200 14,850 13,200 138,660 \$2,374,845 0 0 \$2,374,845 \$448,633 773,387 396,720 10,000 0 418,395 0 30,000 200,120 \$2,277,255 483,864 47,081 0 503,300 0	2010 Budget \$1,042,243 54,118 35,000 184,920 27,540 241,300 642,590 357,272 0 104,106 14,300 49,500 150,896 \$2,903,785 0 36,000 \$2,939,785 \$387,641 906,817 446,055 10,000 0 513,956 0 209,635 156,670 \$2,630,774 355,000 16,502 649,537 329,000 0	Percent Change* 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$10,726,804 300,000 264,000 10,000 486,600 0 350,330 192,000 16,000 1,029,100 110,000 229,200 3,134,046 \$16,848,080 0 12,000 1,529,200 \$18,389,280 \$2,674,800 3,263,200 3,059,700 0 0 1,272,100 0 374,700 324,500 \$10,969,000 4,335,000 1,090,100 767,500 945,500 0	2010 Budget \$11,139,319 300,000 206,000 10,000 382,600 0 (412,575) 195,500 19,000 756,900 125,000 197,200 1,598,246 \$14,517,190 0,000 1,553,200 \$16,079,390 \$2,635,800 3,295,700 0,00 1,279,500 0,00 353,200 321,500 \$11,025,700 2,580,000 955,000 702,500 528,000 0 0	Percent Change* 3.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Roseville	77 . CD. 77 .	DC V CD	3.7	Name of City: Rothsay	N. CD. N.	DC V CD	NT.
Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP:	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$13,138,860	\$14,282,404 900,000	8.7%	Property Taxes	\$74,693	\$98,158 0	31.4%
Tax Increments All Other Taxes	900,000 322,500	326,650	1.3%	Tax Increments All Other Taxes	0 9,324	33,000	253.9%
Special Assessments	150,000	150,000		Special Assessments	0	0	
Licenses and Permits	2,632,775	2,517,775	-4.4%	Licenses and Permits	4,500	8,300	84.4%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0 1,050,000	1,050,000		State General Purpose Aid State Categorical Aid	121,261 300	121,901 300	0.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	3,087,720	3,071,905	-0.5%	Charges for Services	160,500	167,100	4.1%
Fines and Forfeits	286,000	288,770	1.0%	Fines and Forfeits	500	1,000	100.0%
Interest on Investments All Other Revenues	312,860 4,443,845	241,295	-22.9%	Interest on Investments All Other Revenues	0 9,900	0	
Total Revenues	\$26,324,560	2,117,035 \$24,945,834	-52.4% -5.2%	Total Revenues	\$380,978	3,500 \$433,259	-64.6% 13.7%
Proceeds from Bond Sales	320,324,300	0	-5.270	Proceeds from Bond Sales	0	0	15.770
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$26,324,560	\$24,945,834	-5.2%	Total Revenues and Other Sources	\$380,978	\$433,259	13.7%
Current Expenditures =				Current Expenditures =			
General Government	\$1,716,800	\$1,726,895	0.6%	General Government	\$177,113	\$208,189	17.5%
Public Safety Streets and Highways (excluding Const.)	7,750,975 2,385,375	7,948,425 2,619,585	2.5% 9.8%	Public Safety Streets and Highways (excluding Const.)	40,000 86,490	41,500 87,445	3.8% 1.1%
Sanitation Sanitation	2,383,373	2,619,383	9.8%	Sanitation Sanitation	31,500	35,000	11.1%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 2,818,105	0 2,694,695	-4.4%	Health Culture and Recreation	0 10,125	0 13,100	29.4%
Conservation of Natural Resources	2,818,105	2,694,695	-4.470	Conservation of Natural Resources	10,125	13,100	29.470
Economic Development & Housing	1,317,055	1,260,295	-4.3%	Economic Development & Housing	0	0	
All Other Current Expenditures	3,615,795	5,022,203	38.9%	All Other Current Expenditures	35,750	48,025	34.3%
Total Current Expenditures	\$19,604,105	\$21,272,098	8.5%	Total Current Expenditures	\$380,978	\$433,259	13.7%
Debt Service - Principal	985,000	985,000		Debt Service - Principal	0	0	
Interest and Fiscal Charges	439,127	439,127		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	3,363,095 0	2,254,109 0	-33.0%	All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$24,391,327	\$24,950,334	2.3%	Total Expenditures and Other Uses	\$380,978	\$433,259	13.7%
=	=======================================	92 1 ,730,33 1	2.570	Total Expenditures and Other Uses	#300,770	9733,237	13.770
Name of City: Round Lake	V SR: N-	DC. No. CD.	N-	Name of City: Royalton	V SR: N-	DC. No. CD.	N-
Name of City: Round Lake Adopted budgets for the following funds: GF:	-	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
2	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$62,383	2010 Budget \$65,674	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$186,575	2010 Budget \$192,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$62,383 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$186,575 0	2010 Budget \$192,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$62,383	2010 Budget \$65,674 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$186,575	2010 Budget \$192,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$62,383 0 0 8,000 900	\$65,674 0 0 7,300 900	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$186,575 0 4,000 19,906 13,305	\$192,000 0 4,200 19,160 13,305	Percent Change* 2.9% 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$62,383 0 0 8,000 900 0	2010 Budget \$65,674 0 0 7,300 900 0	Percent Change* 5.3% -8.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0	2010 Budget \$192,000 0 4,200 19,160 13,305 0	Percent Change* 2.9% 5.0% -3.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517	\$65,674 0 0 7,300 900 0 129,426	Percent Change* 5.3% -8.8% -0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196	\$192,000 0 4,200 19,160 13,305 0 193,046	Percent Change* 2.9% 5.0% -3.7% 0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0	2010 Budget \$65,674 0 0 7,300 900 0	Percent Change* 5.3% -8.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293	2010 Budget \$192,000 0 4,200 19,160 13,305 0	Percent Change* 2.9% 5.0% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517	\$65,674 0 0 7,300 900 129,426 0	Percent Change* 5.3% -8.8% -0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500	Percent Change* 2.9% 5.0% -3.7% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 0	2010 Budget \$65,674 0 0 7,300 900 0 129,426 0 0 36,000	Percent Change* 5.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000	Percent Change* 2.9% -3.7% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 0 15,000	2010 Budget \$65,674 0 0 7,300 900 0 129,426 0 0 36,000 0 330,000	Percent Change* 5.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 5,000	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200	Percent Change* 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 0 15,000 7,000	2010 Budget \$65,674 0 0 7,300 900 0 129,426 0 0 36,000 0 30,000 6,500	Percent Change* 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 5,000 12,000	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101	Percent Change* 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 0 15,000	2010 Budget \$65,674 0 0 7,300 900 0 129,426 0 0 36,000 0 330,000	Percent Change* 5.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 5,000	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200	Percent Change* 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 0 15,000 7,000	2010 Budget \$65,674 0 0 7,300 900 0 129,426 0 0 36,000 0 30,000 6,500	Percent Change* 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 15,000 12,000 \$493,775	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$62,383 0 0 8,000 900 129,517 0 42,000 0 15,000 7,000 \$264,800 0	2010 Budget \$65,674 0 0 7,300 900 0 129,426 0 0 36,000 6,500 \$275,800 0	Percent Change* 5.3%8.8%0.1%14.3% 100.0% -7.1% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 5,000 12,000 \$493,775 0	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 7,000 \$264,800 0 0	2010 Budget \$65,674 0 0 7,300 900 0 129,426 0 36,000 0 30,000 6,500 \$275,800	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 5,000 12,000 \$493,775 0 0	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 35,500 15,000 7,200 7,101 \$496,805 0	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$62,383	2010 Budget \$65,674 0 0 7,300 900 0 129,426 0 36,000 0 30,000 6,500 \$275,800 0 50,000 \$325,800	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$186,575	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805	Percent Change* 2.9% 5.0%3.7% 0.4% 44.0% -40.8% 0.6% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$62,383 0 0 8,000 900 129,517 0 42,000 0 15,000 7,000 \$264,800 0 50,000 \$314,800	2010 Budget \$65,674 0 0 7,300 900 129,426 0 0 36,000 6,500 \$275,800 0 50,000 \$325,800	Percent Change* 5.3%8.8%0.1%14.3% 100.0% -7.1% 4.2% 3.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 \$\$192,196 \$\$10,293	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805	Percent Change* 2.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 15,000 7,000 \$264,800 0 50,000 \$314,800 \$82,100 66,700	2010 Budget \$65,674 0 0 7,300 900 129,426 0 36,000 30,000 6,500 \$275,800 0 50,000 \$325,800	Percent Change* 5.3%8.8%0.1%14.3% 100.0% -7.1% 4.2% 3.5% 2.4% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 7,200 7,101 \$496,805 0 0 \$496,805	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6% 0.6% 7.5% 16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$62,383 0 0 8,000 900 129,517 0 42,000 0 15,000 7,000 \$264,800 0 50,000 \$314,800	2010 Budget \$65,674 0 0 7,300 900 129,426 0 0 36,000 6,500 \$275,800 0 50,000 \$325,800	Percent Change* 5.3%8.8%0.1%14.3% 100.0% -7.1% 4.2% 3.5% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 \$\$192,196 \$\$10,293	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805	Percent Change* 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$62,383 0 0 8,000 900 129,517 0 42,000 0 15,000 7,000 \$264,800 0 50,000 \$314,800 \$82,100 66,700 106,500 54,000 0	2010 Budget \$65,674 0 0 7,300 900 129,426 0 36,000 30,000 6,500 \$275,800 0 50,000 \$325,800 \$84,100 68,200 112,000 57,000 0 0	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249 46,680 0 0	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$\$163,859 241,295 68,545 0 0 0	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6% 0.6% 7.5% 16.4% 46.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 7,000 \$264,800 0 50,000 \$314,800 \$82,100 66,700 106,500 54,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$65,674 0 0 7,300 900 0 129,426 0 36,000 6,500 \$275,800 0 50,000 \$325,800 \$84,100 68,200 112,000 57,000	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 5,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249 46,680 0 0 0	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$163,859 241,295 68,545 0 0 0 0	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6% 0.6% 7.5% 16.4% 46.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$62,383 0 0 8,000 900 129,517 0 42,000 0 15,000 7,000 \$264,800 0 50,000 \$314,800 \$82,100 66,700 106,500 54,000 0	2010 Budget \$65,674 0 0 7,300 900 129,426 0 36,000 30,000 6,500 \$275,800 0 50,000 \$325,800 \$84,100 68,200 112,000 57,000 0 0	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249 46,680 0 0	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$\$163,859 241,295 68,545 0 0 0	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6% 0.6% 7.5% 16.4% 46.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 7,000 \$264,800 0 50,000 \$314,800 \$314,800 \$42,000 66,700 106,500 54,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$65,674 0 0 7,300 900 0 129,426 0 36,000 30,000 6,500 \$275,800 \$0 50,000 \$325,800 \$84,100 68,200 112,000 57,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.3% 100.0% -7.1% 4.2% 3.5% 2.4% 2.29% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 5,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249 46,680 0 0 5,800 5,800	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 35,500 15,000 7,200 7,1001 \$496,805 0 0 \$5496,805 \$163,859 241,295 68,545 0 0 0 6,000	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6% 0.6% 7.5% 16.4% 46.8% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$62,383	2010 Budget \$65,674 0 0 7,300 7,300 900 0 129,426 0 36,000 6,500 \$275,800 0 50,000 \$325,800 \$84,100 68,200 112,000 57,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249 46,680 0 0 5,800 0 5,800 0 0 5,800	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$163,859 241,295 68,545 0 0 6,000 6,000	Percent Change* 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$62,383	\$65,674 0 0 7,300 900 129,426 0 36,000 6,500 \$275,800 \$325,800 \$84,100 68,200 112,000 57,000 0 0	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249 46,680 0 0 5,800 0 5,800 0 0 5,800 0 0 0	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$\$163,859 241,295 68,545 0 0 6,000 0 0 0	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6% 0.6% 7.5% 16.4% 46.8% 3.4% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$62,383	2010 Budget \$65,674 0 0 7,300 7,300 900 0 129,426 0 36,000 6,500 \$275,800 0 50,000 \$325,800 \$84,100 68,200 112,000 57,000 0 0 0 0 4,500	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249 46,680 0 0 5,800 0 5,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$163,859 241,295 68,545 0 0 6,000 0 0 0 0	Percent Change* 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 7,000 \$264,800 0 50,000 \$314,800 0 0 5,500 \$314,800 0 0 5,500 \$314,800	\$65,674 0 0 7,300 900 0 129,426 0 36,000 6,500 \$275,800 0 50,000 \$325,800 \$84,100 68,200 112,000 57,000 0 0 0 3325,800	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 5,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249 46,680 0 0 5,800 0 0 \$412,219 93,000 120,086	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$163,859 241,295 68,545 0 0 6,000 0 6,000 0 \$479,699	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6% 7.5% 16.4% 46.8% 3.4% 16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 7,000 \$15,000 7,000 \$264,800 0 50,000 \$314,800 0 0 5,500 \$314,800 0 0 5,500 \$314,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$65,674 0 0 7,300 900 0 129,426 0 36,000 6,500 \$275,800 \$325,800 \$84,100 68,200 112,000 57,000 0 0 0 0 \$325,800	Percent Change* 5.3% 100.0% -7.1% 3.5% 2.4% 2.29% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249 46,680 0 0 5,800 0 0 \$412,219 93,000 120,086 0	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$163,859 241,295 68,545 0 0 0,000 0 \$479,699 104,000 116,333	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6% 0.6% 7.5% 16.4% 46.8% 16.4% 11.8% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$62,383	\$65,674 0 0 7,300 900 129,426 0 36,000 6,500 \$275,800 \$275,800 \$3325,800 \$84,100 68,200 112,000 57,000 0 0 0 0 0 0 0	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$186,575	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$163,859 241,295 68,545 0 0 6,000 0 \$479,699 104,000 116,333 0 0	Percent Change* 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$62,383 0 0 8,000 900 0 129,517 0 42,000 7,000 \$15,000 7,000 \$264,800 0 50,000 \$314,800 0 0 5,500 \$314,800 0 0 5,500 \$314,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$65,674 0 0 7,300 900 0 129,426 0 36,000 6,500 \$275,800 \$325,800 \$84,100 68,200 112,000 57,000 0 0 0 0 \$325,800	Percent Change* 5.3% 100.0% -7.1% 4.2% 3.5% 2.4% 2.29% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 \$493,775 \$152,490 207,249 46,680 0 0 5,800 0 0 \$412,219 93,000 120,086 0	2010 Budget \$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$163,859 241,295 68,545 0 0 0,000 0 \$479,699 104,000 116,333	Percent Change* 2.9% 5.0% -3.7% 0.4% 44.0% -40.8% 0.6% 0.6% 7.5% 16.4% 46.8% 16.4% 11.8% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$62,383	\$65,674 0 0 7,300 900 129,426 0 36,000 6,500 \$275,800 \$325,800 \$84,100 68,200 112,000 57,000 0 0 0 0 0 0 0 0 3325,800	Percent Change* 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$186,575 0 4,000 19,906 13,305 0 192,196 10,293 0 35,500 15,000 12,000 \$493,775 0 0 0 \$493,775 \$152,490 207,249 46,680 0 0 5,800 0 5,800 0 0 \$412,219 93,000 120,086 0 0 0 0	\$192,000 0 4,200 19,160 13,305 0 193,046 10,293 0 35,500 15,000 7,200 7,101 \$496,805 0 0 \$496,805 \$163,859 241,295 68,545 0 0 0 0 0 0 0 35,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Rush City Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues _				Revenues _			
Property Taxes	\$260,457	\$311,500 158,600	19.6%	Property Taxes	\$366,671	\$644,695 10,500	75.8% -93.9%
Tax Increments	158,600 8,200	9,000	9.8%	Tax Increments	171,500 2,000	2,000	
All Other Taxes Special Assessments	79,461	49,417	-37.8%	All Other Taxes Special Assessments	25,000	19,550	-21.8%
Licenses and Permits	5,150	5,850	13.6%	Licenses and Permits	15,785	15,785	21.070
Federal Grants	0,150	0		Federal Grants	0	0	
State General Purpose Aid	674,071	631,629	-6.3%	State General Purpose Aid	823,407	647,026	-21.4%
State Categorical Aid	52,265	44,265	-15.3%	State Categorical Aid	537,089	828,573	54.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	4,500	4,500	
Charges for Services	269,000	286,400	6.5%	Charges for Services	425,171	321,941	-24.3%
Fines and Forfeits	5,800	5,800		Fines and Forfeits	9,650	9,550	-1.0%
Interest on Investments	50,200	43,800	-12.7%	Interest on Investments	19,750	11,250	-43.0%
All Other Revenues	58,600	62,300	6.3%	All Other Revenues	5,000	15,500	210.0%
Total Revenues	\$1,621,804	\$1,608,561	-0.8%	Total Revenues	\$2,405,523	\$2,530,870	5.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	3,000,000	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	105,250	84,500	-19.7%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,727,054	\$1,693,061	-2.0%	Total Revenues and Other Sources	\$2,405,523	\$5,530,870	129.9%
Current Expenditures =	Ψ1,727,031 ====================================	Ψ1,075,001	2.070	Current Expenditures =		\$5,550,670	127.770
General Government	\$339,369	\$321,703	-5.2%	General Government	\$131,965	\$141,615	7.3%
Public Safety	387,542	395,286	2.0%	Public Safety	381,065	390,583	2.5%
Streets and Highways (excluding Const.)	165,164	176,575	6.9%	Streets and Highways (excluding Const.)	77,880	88,605	13.8%
Sanitation	0	0	0.976	Sanitation	4,500	4,620	2.7%
Human Services	0	0		Human Services	0	0	
Health	3,100	4,200	35.5%	Health	119,484	122,634	2.6%
Culture and Recreation	195,006	196,486	0.8%	Culture and Recreation	218,565	226,360	3.6%
Conservation of Natural Resources	0	0	20.29/	Conservation of Natural Resources	0	0	999 70/
Economic Development & Housing	30,020	36,100	20.3%	Economic Development & Housing	41,468	410,000	888.7%
All Other Current Expenditures	10,715	4,100	-61.7%	All Other Current Expenditures	45,381	27,780	-38.8%
Total Current Expenditures	\$1,130,916	\$1,134,450	0.3%	Total Current Expenditures	\$1,020,308	\$1,412,197	38.4%
Debt Service - Principal	149,000	158,000	6.0%	Debt Service - Principal	358,802	253,057	-29.5%
Interest and Fiscal Charges	35,873	32,703	-8.8%	Interest and Fiscal Charges	83,778	207,454	147.6%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	69,845	91,448	30.9%	All Other Capital Outlay	755,707	3,682,277	387.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	158,031	119,078	-24.6%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,543,665	\$1,535,679	-0.5%	Total Expenditures and Other Uses	\$2,218,595	\$5,554,985	150.4%
= Total Expenditures and Other Uses	\$1,5 +5,005	\$1,555,077	0.570	Total Expellultures and Other Uses	=======================================	#5,554,765	150.170
Name of City: Rushford Village				Name of City: Rushmore			
Name of City: Rushford Village Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Rushmore Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
3	Yes SR: No 2009 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent
,	\square		ш	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$275,000	2010 Budget \$339,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$80,000	2010 Budget \$80,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$275,000 0	2010 Budget \$339,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$80,000	2010 Budget \$80,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$275,000 0	2010 Budget \$339,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$80,000 0	2010 Budget \$80,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$275,000 0 0	2010 Budget \$339,000 0 0 5,149	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$80,000 0 0 27,756	2010 Budget \$80,000 0 0 26,900	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$275,000 0 0 0 3,000	\$339,000 0 0 5,149 3,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$80,000 0 0 27,756 1,400	2010 Budget \$80,000 0 0 26,900 1,600	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$275,000 0 0 3,000 0	2010 Budget \$339,000 0 0 5,149 3,000 0	Percent Change* 23.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$80,000 0 27,756 1,400 0	2010 Budget \$80,000 0 0 26,900 1,600 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$275,000 0 0 0 3,000 0 73,749	\$339,000 0 0 5,149 3,000 0 43,944	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$80,000 0 0 27,756 1,400	2010 Budget \$80,000 0 0 26,900 1,600	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$275,000 0 0 0 3,000 0 73,749 93	2010 Budget \$339,000 0 0 5,149 3,000 0 43,944 93	Percent Change* 23.3% -40.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$275,000 0 0 0 3,000 0 73,749 93	\$339,000 0 0 5,149 3,000 0 43,944	Percent Change* 23.3% -40.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 0	\$80,000 0 0 26,900 1,600 0 128,168	Percent Change* -3.1% 14.3% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$275,000 0 0 0 3,000 0 73,749 93	\$339,000 0 0 5,149 3,000 0 43,944 93 0	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0	2010 Budget \$80,000 0 0 26,900 1,600 0 0 128,168 0	Percent Change* -3.19% 14.39% 5.49%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$275,000 0 0 0 3,000 0 73,749 93 0 3,000	\$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000	Percent Change* 23.3% 33.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200	Percent Change* -3.1% 14.3% 5.4% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0	2010 Budget \$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000	Percent Change* 23.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$275,000 0 0 0 3,000 0 73,749 93 0 3,000 0 3,000	2010 Budget \$339,000 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500	Percent Change* 23.3% -40.4% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150	2010 Budget \$80,000 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$275,000 0 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500	2010 Budget \$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000	Percent Change* 23.3% -40.4% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400	Percent Change*3.1% 14.3% 5.4% 2.2% 24.3% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$275,000 0 0 0 3,000 0 73,749 93 0 3,000 0 3,000 0 3,000 0 3,000	2010 Budget \$339,000 0 5,149 3,000 43,944 93 0 4,000 0 3,000 1,500 \$399,686	Percent Change* 23.3% -40.4% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$80,000 0 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880	2010 Budget \$80,000 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400	Percent Change*3.19% 14.3% 5.49% 2.29% 20.09% 3.09%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$275,000 0 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0	2010 Budget \$339,000 0 5,149 3,000 43,944 93 0 4,000 0 3,000 1,500 \$399,686	Percent Change* 23.3% 33.3% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0 58,200 0 6,400 2,400 \$303,668 0	Percent Change*3.19% 14.3% 5.49% 2.29% 24.39% 20.09% 3.09% -100.09%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 0	2010 Budget \$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500 \$399,686 0 1,000 0	Percent Change* 23.3% 40.4% 33.3% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0 58,200 0 6,400 2,400 \$303,668 0 0	Percent Change*3.1% 14.3% 5.4% 2.29% 24.3% 20.0% 3.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0	2010 Budget \$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500 \$399,686 0 1,000	Percent Change* 23.3% 40.4% 33.3% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0 58,200 0 6,400 2,400 \$303,668 0	Percent Change*3.1% 14.3% 5.4% 2.2% 24.3% 20.0% 3.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 0 \$359,342	2010 Budget \$339,000 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500 \$399,686 0 1,000 0 \$440,686	Percent Change* 23.3% 40.4% 33.3% 11.2% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$3300,880	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400 \$303,668 0 6,000	Percent Change*3.1% 14.3% 5.4% 2.2% 24.3% 20.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$275,000 0 0 3,000 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 \$359,342 \$\$56,630	2010 Budget \$339,000 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500 \$399,686 0 1,000 0 \$440,686	Percent Change* 23.3% 40.4% 33.3% 11.2% 11.5% 71.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$300,880	2010 Budget \$80,000 0 26,900 1,600 128,168 0 0 58,200 6,400 2,400 \$303,668 0 6,000 \$309,668	Percent Change*3.1% 14.3% 5.4% 2.2% 24.3% 20.0% 3.0% -100.0% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$275,000 0 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$556,630 21,593	2010 Budget \$339,000 0 0 5,149 3,000 43,944 93 0 4,000 3,000 1,500 \$399,686 0 1,000 0 \$440,686	Percent Change* 23.3% 40.4% 33.3% 11.2% 11.5% 71.0% -5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$300,880 \$88,725 46,224	2010 Budget \$80,000 0 26,900 1,600 128,168 0 0 58,200 6,400 2,400 \$303,668 0 6,000 \$309,668	Percent Change*3.19% 14.39% 5.49% 2.29% 20.09% 3.09% -100.09% 2.99% 2.19% -1.79%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 \$\$55,630 21,593 49,390	2010 Budget \$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500 1,500 1,000 0 \$400,686	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$300,880	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400 \$303,668 0 0 6,000 \$309,668	Percent Change*3.1% 14.3% 5.4% 2.2% 20.0% 3.0% -100.0% 2.9% 2.1% -1.7% 14.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$275,000 0 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$556,630 21,593	2010 Budget \$339,000 0 0 5,149 3,000 43,944 93 0 4,000 3,000 1,500 \$399,686 0 1,000 0 \$440,686	Percent Change* 23.3% 40.4% 33.3% 11.2% 11.5% 71.0% -5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$300,880 \$88,725 46,224	2010 Budget \$80,000 0 26,900 1,600 128,168 0 0 58,200 6,400 2,400 \$303,668 0 6,000 \$309,668	Percent Change*3.19% 14.39% 5.49% 2.29% 20.09% 3.09% -100.09% 2.99% 2.19% -1.79%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$275,000 0 0 0 3,000 0 73,749 93 0 3,000 0 3,000 1,500 \$359,342 0 0 0 \$\$359,342 0 \$\$56,630 21,593 49,390 42,770	2010 Budget \$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500 \$399,686 0 1,000 0 \$440,686	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$330,880 \$88,725 46,224 77,350 33,425	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400 \$303,668 0 0 6,000 \$309,668	Percent Change*3.1% 14.3% 5.4% 2.29% 24.3% 20.0% 3.0% -100.0% 2.9% 1.7% 14.4% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$275,000 0 0 0 3,000 73,749 93 0 3,000 1,500 \$359,342 0 0 \$359,342 0 0 \$\$556,630 21,593 49,390 42,770 0	2010 Budget \$339,000 0 5,149 3,000 43,944 93 0 4,000 1,500 \$3,000 1,500 \$399,686 0 1,000 0 \$440,686 \$96,813 20,426 43,254 41,790 0	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$80,000 0 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$300,880 \$88,725 46,224 77,350 33,425 0	2010 Budget \$80,000 0 26,900 1,600 128,168 0 0 58,200 6,400 2,400 \$303,668 0 0 6,000 \$309,668	Percent Change*3.1% 14.3% 5.4% 2.2% 24.3% 20.0% 3.0% -100.0% 2.9% 2.1% -1.7% 14.4% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$275,000 0 0 3,000 0 3,000 0 3,000 0 3,000 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$56,630 21,593 49,390 42,770 0 4,350 7,450	2010 Budget \$339,000 0 5,149 3,000 0 43,944 93 0 4,000 1,500 \$399,686 0 1,000 0 \$440,686 \$96,813 20,426 43,254 41,790 0 0 6,429 7,313	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$3300,880 \$88,725 46,224 77,350 33,425 0 0 8,500 0 0	\$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400 \$303,668 0 6,000 \$309,668	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 \$\$556,630 21,593 49,390 42,770 0 4,350	2010 Budget \$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500 1,500 0 1,000 0 \$400,686	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$3300,880 \$88,725 46,224 77,350 33,425 0 8,500	2010 Budget \$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400 2,400 0 6,000 \$303,668 0 0 6,000 \$309,668	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$275,000 0 0 3,000 0 3,000 0 3,000 0 3,000 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$56,630 21,593 49,390 42,770 0 4,350 7,450	2010 Budget \$339,000 0 5,149 3,000 0 43,944 93 0 4,000 1,500 \$399,686 0 1,000 0 \$440,686 \$96,813 20,426 43,254 41,790 0 0 6,429 7,313	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$3300,880 \$88,725 46,224 77,350 33,425 0 0 8,500 0 0	\$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400 \$303,668 0 6,000 \$309,668	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$275,000 0 0 3,000 0 3,000 0 3,000 0 3,000 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 0	2010 Budget \$339,000 0 5,149 3,000 0 43,944 93 0 4,000 1,500 \$399,686 0 1,000 0 \$440,686 \$96,813 20,426 43,254 41,790 0 6,429 7,313 3,650 0	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$3300,880 \$88,725 46,224 77,350 33,425 0 0 8,500 0 7,500	\$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400 \$303,668 0 6,000 \$309,668 \$90,565 45,419 88,459 34,325 0 0 4,000 0 8,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$275,000 0 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$56,630 21,593 49,390 42,770 0 0 4,350 7,450 12,150 0 \$194,333	2010 Budget \$339,000 0 5,149 3,000 0 43,944 93 0 4,000 1,500 \$399,686 0 1,000 0 \$440,686 \$96,813 20,426 43,254 41,790 0 6,429 7,313 3,650 0 \$219,675	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$3300,880 \$88,725 46,224 77,350 33,425 0 0 8,500 0 7,500	\$80,000 0 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400 \$303,668 0 6,000 \$309,668 \$90,565 45,419 88,459 34,325 0 0 4,000 0 8,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 \$359,342 \$\$56,630 21,593 49,390 42,770 0 0 4,350 7,450 12,150 0 \$\$194,333 18,150	\$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 1,500 \$399,686 0 1,000 0 \$400,686 \$96,813 20,426 43,254 41,790 0 6,429 7,313 3,650 0	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$80,000 0 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 0 0 0 \$3300,880 \$\$88,725 46,224 77,350 33,425 0 0 8,500 0 7,500 \$\$261,724 25,000	\$80,000 0 26,900 1,600 128,168 0 0 58,200 0 6,400 2,400 \$303,668 0 0 6,000 \$309,668 \$90,565 45,419 88,459 34,325 0 0 0 0 8,000 \$270,768 25,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 \$\$359,342 \$\$\$\$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 0 \$\$\$\$\$\$\$\$194,333 18,150 5,050	\$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500 \$399,686 0 1,000 0 \$400,686 \$96,813 20,426 43,254 41,790 0 6,429 7,313 3,650 0 \$219,675 0 21,309	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$300,880 \$\$88,725 46,224 77,350 33,425 0 0 8,500 0 7,500 \$261,724 25,000 9,745	\$80,000 0 0 26,900 1,600 0 0 128,168 0 0 58,200 0 6,400 2,400 \$303,668 0 0 6,000 \$309,668 \$90,565 45,419 88,459 34,325 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2009 Revised Budget \$275,000 0 0 3,000 0 73,749 93 0 3,000 1,500 \$359,342 0 0 0 \$359,342 \$\$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 0 \$194,333 18,150 5,050 63,709	\$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500 \$399,686 1,000 0 \$400,686 \$96,813 20,426 43,254 41,790 0 6,429 7,313 3,650 0 \$219,675 0 0 21,309 95,040	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$3300,880 \$88,725 46,224 77,350 33,425 0 0,5500 0,7,500 \$261,724 25,000 9,745 0	\$80,000 0 0 26,900 1,600 0 0 128,168 0 0 0 58,200 0 0 6,400 2,400 \$303,668 0 0 6,000 \$309,668 \$90,565 45,419 88,459 34,325 0 0 4,000 0 0 \$270,768 25,000 8,995 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$275,000 \$275,000 0 0 3,000 73,749 93 0 3,000 1,500 \$359,342 0 0 \$359,342 \$\$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 \$\$194,333 18,150 5,050 63,709 66,100	2010 Budget \$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 1,500 \$399,686 0 1,000 0 \$440,686 \$96,813 20,426 43,254 41,790 0 6,429 7,313 3,650 0 \$219,675 0 21,309 95,040 51,662	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$330,880 \$88,725 46,224 77,350 33,425 0 0,8,500 0 7,500 \$261,724 25,000 9,745 0 0	\$80,000 0 0 26,900 1,600 0 0 128,168 0 0 0 58,200 0 0 6,400 2,400 \$303,668 0 0 6,000 \$3309,668 \$90,565 45,419 88,459 34,325 0 0 0 0 0 8,000 \$270,768 25,000 8,995 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$275,000 \$275,000 0 0 3,000 73,749 93 0 3,000 1,500 \$359,342 0 \$359,342 \$\$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 0 \$\$194,333 18,150 5,050 63,709 66,100 13,000	\$339,000 0 5,149 3,000 0 43,944 93 0 4,000 0 3,000 1,500 \$399,686 0 1,000 0 \$400,686 \$96,813 20,426 43,254 41,790 0 0 6,429 7,313 3,650 0 \$219,675 0 21,309 95,040 51,662 13,000	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$3300,880 \$88,725 46,224 77,350 33,425 0 0 7,500 \$261,724 25,000 9,745 0 0 0	\$80,000 0 26,900 1,600 0 128,168 0 0 58,200 0 6,400 2,400 \$303,668 0 6,000 \$309,668 \$90,565 45,419 88,459 34,325 0 0 4,000 0 8,000 0 8,000 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$275,000 \$275,000 0 0 3,000 73,749 93 0 3,000 1,500 \$359,342 0 0 \$359,342 \$\$56,630 21,593 49,390 42,770 0 4,350 7,450 12,150 \$\$194,333 18,150 5,050 63,709 66,100	2010 Budget \$339,000 0 0 5,149 3,000 0 43,944 93 0 4,000 1,500 \$399,686 0 1,000 0 \$440,686 \$96,813 20,426 43,254 41,790 0 6,429 7,313 3,650 0 \$219,675 0 21,309 95,040 51,662	Percent Change* 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$80,000 0 27,756 1,400 0 121,609 0 56,965 0 5,150 2,000 \$294,880 6,000 0 \$330,880 \$88,725 46,224 77,350 33,425 0 0,8,500 0 7,500 \$261,724 25,000 9,745 0 0	\$80,000 0 0 26,900 1,600 0 0 128,168 0 0 0 58,200 0 0 6,400 2,400 \$303,668 0 0 6,000 \$3309,668 \$90,565 45,419 88,459 34,325 0 0 0 0 0 8,000 \$270,768 25,000 8,995 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Russell	. W SD. N	De. V. CD.	NI.	Name of City: Ruthton	Van SD: Van	DC. V. CD.	NI-
Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP:	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$62,518	\$64,394	3.0%	Property Taxes	\$85,526	\$85,526	
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	3,000	3,000	
Licenses and Permits	1,100	1,000	-9.1%	Licenses and Permits	1,900	1,100	-42.1%
Federal Grants State General Purpose Aid	0 84,408	0	0.20/	Federal Grants State General Purpose Aid	0 80,844	0	1.40/
State Categorical Aid	84,408 461	84,607 461	0.2%	State Categorical Aid	7,750	81,971 7,000	1.4% -9.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	0	0		Charges for Services Fines and Forfeits	15,300 100	17,100 500	11.8% 400.0%
Interest on Investments	3,000	3,000		Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	4,550	4,900	7.7%	All Other Revenues	4,000	1,500	-62.5%
Total Revenues	\$156,037	\$158,362	1.5%	Total Revenues	\$201,420	\$199,697	-0.9%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0 32,000	0 31,000	-3.1%
Total Revenues and Other Sources	\$156,037	\$158,362	1.5%	Total Revenues and Other Sources	\$233,420	\$230,697	-1.2%
Current Expenditures =	=======================================	\$136,362	1.570	Current Expenditures =	\$233,420	\$230,077	1.270
General Government	\$31,600	\$32,035	1.4%	General Government	\$49,200	\$50,750	3.2%
Public Safety Streets and Highways (excluding Const.)	28,450	28,138	-1.1%	Public Safety Streets and Highways (excluding Const.)	62,371	52,121	-16.4%
Sanitation Streets and Highways (excluding Const.)	52,050 0	52,800 0	1.4%	Sanitation Streets and Highways (excluding Const.)	34,200 68,250	59,200 43,250	73.1% -36.6%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 3,300	3,000	-9.1%	Health Culture and Recreation	0 2,400	0 2,400	
Conservation of Natural Resources	3,300	3,000	-9.1%	Conservation of Natural Resources	2,400	2,400	
Economic Development & Housing	500	500		Economic Development & Housing	0	0	
All Other Current Expenditures	44,300	40,765	-8.0%	All Other Current Expenditures	10,400	18,500	77.9%
Total Current Expenditures	\$160,200	\$157,238	-1.8%	Total Current Expenditures	\$226,821	\$226,221	-0.3%
Debt Service - Principal	0	0		Debt Service - Principal	20,000	20,000	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	3,650	2,710	-25.8%
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	2,000	2,000		Transfers to Other Funds	32,000	31,000	-3.1%
Total Expenditures and Other Uses	\$162,200	\$159,238	-1.8%	Total Expenditures and Other Uses	\$282,471	\$279,931	-0.9%
=				=			
Name of City: Rutledge				Name of City: Sabin			
Name of City: Rutledge Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No	Name of City: Sabin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
3	No SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF:	\square			Adopted budgets for the following funds: GF:			
3	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$76,072 0	2010 Budget \$76,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$76,072 0 0	2010 Budget \$76,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$76,072 0 0 61,800	2010 Budget \$76,000 0 124,263	Percent Change* -0.1% 101.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$76,072 0 0	2010 Budget \$76,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107	\$76,000 0 124,263 5,600 0 78,107	Percent Change* -0.1% 101.1% 166.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107	2010 Budget \$76,000 0 0 124,263 5,600 0 78,107 0	Percent Change* -0.1% 101.1% 166.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107	\$76,000 0 124,263 5,600 0 78,107	Percent Change* -0.1% 101.1% 166.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0	Percent Change* -0.1% 101.1% 166.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000	Percent Change* -0.1% 101.1% 166.7% 3286.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 0 0 0	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 1,000 300	Percent Change* -0.1% 101.1% 166.7% 3286.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000	Percent Change* -0.1% 101.1% 166.7% 3286.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 0 0	2010 Budget \$76,000 0 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300	Percent Change* -0.1% 101.1% 166.7% 3286.3% 107.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 5,100 0 0 \$223,179 0	\$76,000 0 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970	Percent Change* -0.1% 101.1% 166.7% 3286.3% 107.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 0 0	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 0 0 \$223,179	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 \$462,970	Percent Change* -0.1% 101.1% 166.7% 3286.3% 107.4% 107.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 0 0 0 0	2010 Budget \$76,000 0 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 0 0	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 \$19,118 29,600 34,700	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 \$5,100 0 0 \$223,179 0 \$140,966 0 29,500 38,970	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 \$109,118 29,600 34,700 35,490	Percent Change* -0.1% 101.1% 166.7% 3286.3% 107.4% 107.4% -22.6% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 \$19,118 29,600 34,700	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 \$5,100 0 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500 38,970 417 14,250	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 \$109,118 29,600 34,700 35,490 0 400 5,650	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 \$140,966 0 29,500 38,970 0 417 14,250 0	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 \$109,118 29,600 34,700 35,490 0 400 5,650 0	Percent Change* -0.1% 101.1% 166.7% 3286.3% 107.4% 107.4% -22.6% 17.6% -8.9% 4.1% -60.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 \$5,100 0 \$5,100 0 \$223,179 0 \$140,966 0 29,500 38,970 417 14,250 0 0	2010 Budget \$76,000 0 124,263 5,600 78,107 0 5,000 172,700 1,000 300 \$462,970 0 \$462,970 \$109,118 29,600 34,700 35,490 400 5,650 0 0	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 \$140,966 0 29,500 38,970 417 14,250 0	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 \$109,118 29,600 34,700 35,490 0 400 5,650 0 0	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 \$140,966 0 29,500 38,970 0 417 14,250 0 0 \$224,103	2010 Budget \$76,000 0 124,263 5,600 0 78,107 0 5,000 172,700 1,000 300 \$462,970 0 \$109,118 29,600 34,700 35,490 400 5,650 0 0 \$214,958	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 \$140,966 0 29,500 38,970 417 14,250 0	2010 Budget \$76,000 0 0 124,263 5,600 78,107 0 5,000 172,700 1,000 300 \$462,970 0 \$462,970 \$109,118 29,600 34,700 35,490 0 400 5,650 0 0 \$214,958 148,853	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$76,072 0 0 61,800 2,100 0 5,100 0 5,100 0 0 \$223,179 0 0 \$223,179 \$140,966 0 29,500 38,970 0 417 14,250 0 0 400,000	2010 Budget \$76,000 0 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 \$109,118 29,600 34,700 35,490 0 400 5,650 0 0 \$214,958 148,853 111,222	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2009 Revised Budget \$76,072	2010 Budget \$76,000 0 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 \$109,118 29,600 34,700 35,490 0 400 5,650 0 0 \$214,958 148,853 111,222 0 0	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Lependitures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$76,072 0 0 61,800 2,100 0 78,107 0 5,100 0 0 \$223,179 \$140,966 0 29,500 38,970 0 417 14,250 0 0 \$224,103	2010 Budget \$76,000 0 0 124,263 5,600 78,107 0 5,000 172,700 1,000 300 \$462,970 0 \$462,970 \$109,118 29,600 34,700 35,490 0 400 5,650 0 0 \$214,958 148,853 111,222 0 0 0	Percent Change* -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2009 Revised Budget \$76,072	2010 Budget \$76,000 0 0 124,263 5,600 0 78,107 0 5,000 172,700 0 1,000 300 \$462,970 0 \$109,118 29,600 34,700 35,490 0 400 5,650 0 0 \$214,958 148,853 111,222 0 0	Percent Change* -0.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Processor Proc	lame of City: Sacred Heart	V SD: N-	DS: Yes CP:	NI	A donted hydrote for the following funder CE:	Yes SR: No	DC. N. CD.	NI.
New No. Process Company Comp	daopted budgets for the following funds: Gr:	2009 Revised	2010			2009 Revised		No Percent Change*
A contenence								
All Chebra Pares								
Second Assessments G.01 S.00 S.2488 Second Assessments G.01 G.0 Total Cleaner and Permit G.02 G.02 Total Cleaner and Gloridate G.02 G.02 Total Cleaner and Gloridate G.02 G.02 Total Cleaner and Gloridate G.02 G.02 G.02 Total Cleaner and Gloridate G.02								
Sealer General Pappose Aid 19,200		6,913	5,200	-24.8%		0	0	
Same Canagerial Perspeax Aid Same Canagerial Care S			,	-2.2%				37.0%
Subscript Septem 11 11 11 11 11 11 11								
Camer from Country/Other 1								
Charge for Services						· ·	· ·	
Fines Secretary Secretar		-				-	-	
Mathematics 1,000						•	0	
Total Revenues		2,400	100	-95.8%		0	0	
Proceeds from Bend Sales	All Other Revenues	52,179	52,479	0.6%	All Other Revenues	15,500	19,900	28.4%
Transfers from Other Plancing Sources 0 0 0 0 1 1 1 1 1 1			\$531,256				\$216,100	4.4%
Transfer from Other Funds			-			-	-	
Current Lyoudiffus Sign Current Lyoudiffus Sign								
Comman Section Secti		0			_		0	
Section of Highways (excluding Corot.) 135,008 143,223 135,008 135	_	\$599,758	\$531,256	-11.4%		\$207,075	\$216,100	4.4%
Pablic Saliety								
Streets and Highways (excluding Const.) 1,105 1,200 7.996 Streets and Highways (excluding Const.) 6,300 1,000 5.296 Himman Services 0.0		,						
Samination		,						1 50/
Human Services								1.5% 5.2%
Culture and Recreation			0			,	0	
Conservation of Natural Resources 7,00		-						4.00/
Economic Development & Housing 7.875 7.8		,						
All Other Current Expenditures								-100.0%
Debt Service - Principal 114,215 114,672 5.8% Total Current Expenditures \$207,075 \$190,275 \$8.10			,			,		
Debt Service - Principal 104.213 111.062 6.6% Debt Service - Principal 0 0 0 0 1 Interest and Fiscal Charges 39.212 33.09 61.5% Streets and Highways Capital Outlay 0 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 0 0 0 The principal Debt Service Services 0 0 0 0 0 0 0 0 0	_		<u> </u>					
Interest and Fiscal Changes	•				•			
Streets and Highways Caphal Outlay	•				•	-		
All Other Capital Outlay							_	
Other Financing Uses 0 0 0 0 0 0 0 0 0						-		
Transfers to Other Funds						0	-	
Name of City: Sandstone						0	0	
Name of City: Sandstone	Total Expanditures and Other Uses	\$575,638	\$613.367	6.6%	Total Expenditures and Other Uses	\$207.075	\$190.275	-8 1%
Adopted budgets for the following funds: GF Ves SR: Ves Ves Ves Revenues Budget Budget Percent Budget Revenues Property Taxes Sy,500 S13,000 36.8°	=	=	ψ013,307	0.070	Total Expenditures and Other eses	Ψ201,015	\$170,273	0.170
Revenues								
Revenues	•					GD Co		
Revenues	•	Yes SR: Yes	DS: Yes CP:	Yes		Yes SR: No	DS: No CP:	No
Property Taxes	•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	
Special Assessments	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent
Licenses and Permits 29,800 24,300 -18.5% Licenses and Permits 0 0 0 -	Revenues Property Taxes Tax Increments	2009 Revised Budget \$468,336 6,100	2010 Budget \$468,336 6,100	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$9,500 0	2010 Budget \$13,000 0	Percent Change*
Federal Grants	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$468,336 6,100 0	2010 Budget \$468,336 6,100 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$9,500 0	2010 Budget \$13,000 0	Percent Change*
State General Purpose Aid 898_214 823_165 8.4% State General Purpose Aid 7,000 18,000 157_117 State Categorical Aid 22,900 16,274 -28.9% State Categorical Aid 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$468,336 6,100 0 26,900	2010 Budget \$468,336 6,100 0 44,475	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$9,500 0 0	2010 Budget \$13,000 0 0	Percent Change*
State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$468,336 6,100 0 26,900 29,800	\$468,336 6,100 0 44,475 24,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$9,500 0 0 0	\$13,000 0 0 0	Percent Change*
Grants from County/Other Local Units	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0	\$468,336 6,100 0 44,475 24,300	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$9,500 0 0 0 0 0	2010 Budget \$13,000 0 0 0 0	Percent Change* 36.8%
Charges for Services 163,900 152,850 6-7% Charges for Services 14,000 20,000 42,9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165	Percent Change* 65.3% -18.5% -8.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$9,500 0 0 0 0 0 7,000	\$13,000 0 0 0 0 0 18,000	Percent Change*
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274	Percent Change* 65.3% -18.5% -8.4% -28.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$9,500 0 0 0 0 7,000 0	2010 Budget \$13,000 0 0 0 0 18,000	Percent Change* 36.8% 157.1%
All Other Revenues 133,761 43,889 -67,2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850	Percent Change* 65.3% -18.5% -8.4% -28.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$9,500 0 0 0 0 0 7,000 0 14,000	\$13,000 0 0 0 0 0 18,000 0	Percent Change* 36.8% 157.1% 42.9%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 163,900 2,000	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000	Percent Change* 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250	2010 Budget \$13,000 0 0 0 0 18,000 0 20,000 140	Percent Change* 36.8%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000	2010 Budget \$13,000 0 0 0 0 18,000 0 0 20,000 140 2,000	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889	Percent Change* 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$9,500 0 0 0 0 7,000 0 14,000 250 1,000 500	2010 Budget \$13,000 0 0 0 0 18,000 0 0 20,000 140 2,000 500	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164	Percent Change* 65.3% -18.5% -8.4% -28.9% -6.7% -6.7% -61.2% -11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$9,500 0 0 0 0 7,000 0 14,000 250 1,000 500	2010 Budget \$13,000 0 0 0 0 18,000 0 0 20,000 140 2,000 500	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
Total Revenues and Other Sources \$2,781,211 \$2,109,614 -24.1% Total Revenues and Other Sources \$32,250 \$53,640 66.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164	Percent Change* 65.3% -18.5% -8.4% -28.9% -6.7% -6.72% -11.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0	2010 Budget \$13,000 0 0 0 0 18,000 0 20,000 140 2,000 500 \$53,640 0	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0	2010 Budget \$468,336 6,100 0 444,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164	Percent Change* 65.3% -18.5%8.4% -28.9%51.4% -67.2% -11.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$9,500 0 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0	2010 Budget \$13,000 0 0 0 0 18,000 0 20,000 140 2,000 500 \$53,640 0	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0	2010 Budget \$468,336 6,100 0 444,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0	Percent Change* 65.3% -18.5%8.4% -28.9%51.4% -67.2% -11.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0	2010 Budget \$13,000 0 0 0 0 0 18,000 0 20,000 140 2,000 500 \$53,640 0 0	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
Public Safety 250,200 287,409 14.9% Public Safety 3,000 1,500 -50.0% Streets and Highways (excluding Const.) 198,473 193,872 -2.3% Streets and Highways (excluding Const.) 10,000 7,500 -25.0% Sanitation 0 0 0 Sanitation 8,000 8,000 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 Culture and Recreation 15,975 20,575 28.8% Culture and Recreation 0 0 Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 66,500 55,004 -17.3% Economic Development & Housing 0 0 0 All Other Current Expenditures 8,000 13,500 68.8% All Othe	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0	2010 Budget \$468,336 6,100 0 444,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0	Percent Change* 65.3% -18.5%8.4% -28.9%51.4% -67.2% -11.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0	2010 Budget \$13,000 0 0 0 0 0 18,000 0 20,000 140 2,000 500 \$53,640 0 0	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
Streets and Highways (excluding Const.) 198,473 193,872 -2.3% Streets and Highways (excluding Const.) 10,000 7,500 -25.0% Sanitation 0 0 0 Sanitation 8,000 8,000 Human Services 0 0 0 0 Human Services 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250	2010 Budget \$13,000 0 0 0 0 18,000 0 20,000 140 2,000 500 \$53,640 0 0 \$53,640	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 0 \$2,781,211 \$527,799	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$32,250	2010 Budget \$13,000 0 0 0 0 18,000 0 20,000 140 2,000 500 \$53,640 0 0 \$53,640	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3% 66.3%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 0 \$2,781,211 \$527,799 250,200	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 0 501,450 \$2,109,614	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$58,500 3,000	2010 Budget \$13,000 0 0 0 0 18,000 0 20,000 140 2,000 \$53,640 0 0 \$53,640 \$18,500 1,500	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3% 66.3%
Culture and Recreation 15,975 20,575 28.8% Culture and Recreation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 55,100 133,761 \$1,807,011 974,200 0 0 \$2,781,211 \$\$527,799 250,200 198,473	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$9,500 0 0 0 0 7,000 0 14,000 250 1,000 \$32,250 0 0 \$32,250	2010 Budget \$13,000 0 0 0 0 18,000 0 20,000 140 2,000 500 0 \$53,640 0 0 \$18,500 1,500 7,500	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3% 66.3%
Conservation of Natural Resources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 0 \$2,781,211 \$52,789 250,200 198,473 0 0 0	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0	\$13,000 0 0 0 0 18,000 18,000 20,000 140 2,000 500 \$53,640 0 0 \$53,640 \$18,500 1,500 7,500 8,000	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
Economic Development & Housing 66,500 55,004 -17.3% Economic Development & Housing 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211 \$\$527,799 250,200 198,473 0 0 0 0	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$\$530,852 287,409 193,872 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$9,500 0 0 0 0 7,000 0 14,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000	\$13,000 0 0 0 0 0 18,000 0 20,000 140 2,000 500 \$53,640 0 0 \$53,640 \$18,500 1,500 7,500 8,000 0 0	Percent Change* 36.8%
All Other Current Expenditures 8,000 13,500 68.8% All Other Current Expenditures 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211 \$527,799 250,200 198,473 0 0 0 15,975	2010 Budget \$468,336 6,100 0 444,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$\$530,852 287,409 193,872 0 0 20,575	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$9,500 0 0 0 0 7,000 0 14,000 250 1,000 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0	\$13,000 0 0 0 0 0 18,000 0 20,000 140 2,000 500 \$53,640 \$18,500 1,500 7,500 8,000 0	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
Total Current Expenditures \$1,066,947 \$1,101,212 3.2% Total Current Expenditures \$39,500 \$35,500 -10.1% Debt Service - Principal 437,000 682,000 56.1% Debt Service - Principal 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211 \$52,781,211 \$527,799 250,200 198,473 0 0 0 15,975	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$530,852 287,409 193,872 0 0 0 20,575 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 0 0 0 0 18,000 18,000 500 \$53,640 \$53,640 \$18,500 1,500 7,500 8,000 0 0	Percent Change* 36.8%
Debt Service - Principal 437,000 682,000 56.1% Debt Service - Principal 0 0 Interest and Fiscal Charges 107,025 84,842 -20.7% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 147,625 154,355 4,6% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 974,200 501,450 -48.5% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211 \$527,799 250,200 198,473 0 0 0 15,975 0 66,500	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$530,852 287,409 193,872 0 0 0 20,575 0 55,004	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 0 0 0 0 18,000 18,000 20,000 140 2,000 500 \$53,640 0 0 \$53,640 \$18,500 1,500 7,500 8,000 0 0	Percent Change* 36.8%
Interest and Fiscal Charges 107,025 84,842 -20.7% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 147,625 154,355 4.6% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 974,200 501,450 -48.5% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211 \$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$530,852 287,409 193,872 0 0 0 20,575 0 55,004 13,500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 0 0 0 0 18,000 18,000 500 \$53,640 \$53,640 \$18,500 1,500 7,500 8,000 0 0	Percent Change* 36.8%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 147,625 154,355 4.6% All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 0 Other Financing Uses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211 \$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000 \$1,066,947	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$530,852 287,409 193,872 0 0 0 20,575 0 55,004 13,500 \$1,101,212	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 0 \$39,500	\$13,000 0 0 0 0 18,000 18,000 500 \$53,640 \$18,500 1,500 7,500 8,000 0 0 0 0 0 335,500	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
All Other Capital Outlay 147,625 154,355 4,6% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 974,200 501,450 -48.5% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211 \$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000 \$1,066,947 437,000	\$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$\$530,852 287,409 193,872 0 0 0 50,504 13,500 \$1,101,212 682,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$9,500 0 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 0 \$39,500 0 0 \$39,500	\$13,000 0 0 0 0 18,000 18,000 20,000 140 2,000 500 \$53,640 0 0 \$53,640 \$18,500 1,500 7,500 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 974,200 501,450 -48.5% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 55,100 133,761 974,200 0 0 \$2,781,211 \$\$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000 \$1,066,947 437,000 107,025	\$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$\$530,852 287,409 193,872 0 0 20,575 0 0 55,004 13,500 \$1,101,212 682,000 84,842	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$32,250 \$18,500 3,000 10,000 8,000 0 0 \$39,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 0 0 0 0 0 18,000 0 20,000 140 2,000 500 \$53,640 0 0 \$53,640 \$18,500 1,500 7,500 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
Transfers to Other Funds 974,200 501,450 -48.5% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211 \$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000 \$1,066,947 437,000 107,025	2010 Budget \$468,336 6,100 0 444,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$530,852 287,409 193,872 0 0 20,575 0 55,004 13,500 \$1,101,212 682,000 84,842 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 0 0 \$31,000 10,000 8,000 0 0 \$39,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 0 0 0 0 18,000 0 20,000 140 2,000 500 \$53,640 \$18,500 1,500 7,500 8,000 0 0 0 \$35,500	Percent Change* 36.8% 157.1% 42.9% -44.0% 100.0% 66.3%
Table	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211 \$\$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000 \$1,066,947 437,000 107,025 0 147,625	2010 Budget \$468,336 6,100 0 444,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$530,852 287,409 193,872 0 0 20,575 0 55,004 13,500 \$1,101,212 682,000 84,842 0 154,355	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,500 0 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 \$18,500 3,000 10,000 8,000 0 0 \$39,500 0 0 \$39,500	\$13,000 0 0 0 0 18,000 0 0 20,000 140 2,000 500 \$53,640 \$18,500 1,500 7,500 8,000 0 0 0 \$35,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 36.8%
Total Expenditures and Other Uses \$2,732,797 \$2,523,859 -7.6% Total Expenditures and Other Uses \$39,500 \$35,500 -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$468,336 6,100 0 26,900 29,800 0 898,214 22,900 0 163,900 2,000 55,100 133,761 \$1,807,011 974,200 0 \$2,781,211 \$527,799 250,200 198,473 0 0 0 15,975 0 66,500 8,000 \$1,066,947 437,000 107,025 0 147,625	2010 Budget \$468,336 6,100 0 44,475 24,300 0 823,165 16,274 0 152,850 2,000 26,775 43,889 \$1,608,164 0 501,450 \$2,109,614 \$530,852 287,409 193,872 0 0 0 20,575 0 55,004 13,500 \$1,101,212 682,000 84,842 154,355 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,500 0 0 0 7,000 0 14,000 250 1,000 500 \$32,250 \$18,500 3,000 10,000 8,000 0 0 \$39,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,000 0 0 0 0 18,000 18,000 500 \$53,640 \$18,500 \$53,640 \$18,500 \$53,640 \$1,500 7,500 8,000 0 0 \$35,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 36.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Sartell Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Sauk Centre Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2009 Revised	2010 Budget	Percent Change*		2009 Revised	2010 Budget	Percent Change*
Revenues	Budget			Revenues	Budget		
Property Taxes	\$4,394,219	\$4,526,777	3.0%	Property Taxes	\$1,504,210	\$1,504,142	-0.0%
Tax Increments	43,500	63,500	46.0%	Tax Increments	674,500	664,650	-1.5%
All Other Taxes	571,500 4,870,000	646,500 3,774,000	13.1% -22.5%	All Other Taxes	216,068	207,000 376,400	-4.2% -3.7%
Special Assessments Licenses and Permits	1,112,671	938,740	-15.6%	Special Assessments Licenses and Permits	391,000 28,600	28,500	-0.3%
Federal Grants	0	0	-13.070	Federal Grants	105,000	6,500	-93.8%
State General Purpose Aid	445,763	5,954	-98.7%	State General Purpose Aid	1,171,054	966,004	-17.5%
State Categorical Aid	325,050	309,000	-4.9%	State Categorical Aid	104,885	104,885	
Grants from County/Other Local Units	33,000	37,000	12.1%	Grants from County/Other Local Units	7,000	6,000	-14.3%
Charges for Services	2,806,047	2,770,153	-1.3%	Charges for Services	802,040	709,310	-11.6%
Fines and Forfeits Interest on Investments	63,000	61,423	-2.5%	Fines and Forfeits Interest on Investments	25,400	32,500	28.0%
All Other Revenues	62,000 71,000	25,000 43,000	-59.7% -39.4%	All Other Revenues	88,450 355,270	57,500 187,050	-35.0% -47.3%
Total Revenues	\$14,797,750	\$13,201,047	-39.4% -10.8%	Total Revenues	\$5,473,477	\$4,850,441	-47.3% -11.4%
Proceeds from Bond Sales	0	4,400,000		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	5,017,631	5,659,402	12.8%	Transfers from Other Funds	737,137	642,808	-12.8%
Total Revenues and Other Sources	\$19,815,381	\$23,260,449	17.4%	Total Revenues and Other Sources	\$6,210,614	\$5,493,249	-11.6%
Current Expenditures =	=======================================	\$23,200,115	17.170	Current Expenditures =	=======================================	Ψ3,173, <u>2</u> 17	11.070
General Government	\$924,883	\$892,716	-3.5%	General Government	\$801,752	\$759,338	-5.3%
Public Safety	2,495,074	2,306,775	-7.5%	Public Safety	1,107,502	1,150,284	3.9%
Streets and Highways (excluding Const.)	1,158,985	1,129,295	-2.6%	Streets and Highways (excluding Const.)	534,121	517,337	-3.1%
Sanitation	0	0		Sanitation	12,180	3,150	-74.1%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	281,200	286,800	2.0%	Culture and Recreation	365,926	421,213	15.1%
Conservation of Natural Resources	281,200	280,800		Conservation of Natural Resources	28,420	28.862	1.6%
Economic Development & Housing	40,350	94,817	135.0%	Economic Development & Housing	123,650	152,700	23.5%
All Other Current Expenditures	219,817	223,015	1.5%	All Other Current Expenditures	150,638	140,444	-6.8%
Total Current Expenditures	\$5,120,309	\$4,933,418	-3.6%	Total Current Expenditures	\$3,124,189	\$3,173,328	1.6%
Debt Service - Principal	8,627,322	11,976,812	38.8%	Debt Service - Principal	1,331,140	1,235,500	-7.2%
Interest and Fiscal Charges	1,740,906	2,435,371	39.9%	Interest and Fiscal Charges	456,538	277,179	-39.3%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	85,000	100,000	17.6%
All Other Capital Outlay	1,250,000	7,749,500	520.0%	All Other Capital Outlay	453,893	40,000	-91.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	5,083,081	4,762,316	-6.3%	Transfers to Other Funds	737,137	642,808	-12.8%
Total Expenditures and Other Uses	\$21,821,618	\$31,857,417	46.0%	Total Expenditures and Other Uses	\$6,187,897	\$5,468,815	-11.6%
-							
Name of City: Sauk Ranids				Name of City: Savage			
Name of City: Sauk Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Savage Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Name of City: Sauk Rapids Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$2,354,200	2010 Budget \$2,459,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$9,749,872	2010 Budget \$9,838,505	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,354,200 1,436,900	2010 Budget \$2,459,200 1,357,000	Percent Change* 4.5% -5.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$9,749,872 0	2010 Budget \$9,838,505 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$2,354,200	2010 Budget \$2,459,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$9,749,872	2010 Budget \$9,838,505	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$2,354,200 1,436,900 100,000 0	2010 Budget \$2,459,200 1,357,000 120,000 0	Percent Change* 4.5% -5.6% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$9,749,872 0 15,000 0	2010 Budget \$9,838,505 0 15,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$2,354,200 1,436,900 100,000	2010 Budget \$2,459,200 1,357,000 120,000	Percent Change* 4.5% -5.6% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$9,749,872 0 15,000	2010 Budget \$9,838,505 0 15,000	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100	\$2,459,200 1,357,000 120,000 0 166,000 1,000 1,750,000	Percent Change* 4.5% -5.6% 20.0% -20.0% -22.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0	\$9,838,505 0 15,000 0 270,300 0	Percent Change* 0.9% -34.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,000 1,750,000 21,000	Percent Change* 4.5% -5.6% 20.0% -20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866	2010 Budget \$9,838,505 0 15,000 0 270,300 0 0 339,566	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000	\$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000	Percent Change* 4.5% -5.6% 20.0% -20.0% -22.5% 16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000	Percent Change* 0.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600	\$2,459,200 1,357,000 120,000 0 166,000 1,000 21,000 21,000 4,000 78,000	Percent Change* 4.5% -5.6% 20.0% -20.0% 16.7% 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606	\$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200	Percent Change* 0.9% -34.8% -17.6% -16.7% -35.3%
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600	2010 Budget \$2,459,200 1,357,000 120,000 0 1,66,000 1,750,000 21,000 4,000 78,000 65,000	Percent Change* 4.5% -5.6% 20.0% -20.0% -22.5% 16.7% -11.0% -25.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000	Percent Change* 0.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,000 21,000 4,000 78,000 65,000 98,100	Percent Change* 4.5% -5.6% 20.0% -20.0% 16.7% -11.0% -25.3% -26.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606	2010 Budget \$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000	Percent Change* 0.9%34.8%17.6% -16.7% -35.3% -26.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 87,000 133,900	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 78,000 65,000 98,100 28,800	Percent Change* 4.5% -5.6% 20.0% -20.0% -22.5% 16.7% -11.0% -25.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271	2010 Budget \$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000 153,500	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 133,900 32,000	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,000 21,000 4,000 78,000 65,000 98,100	Percent Change* 4.5% -5.6% 20.0% -20.0% 16.7% -11.0% -25.3% -26.7% -10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000	2010 Budget \$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000	Percent Change* 0.9%34.8%17.6% -16.7% -35.3% -26.3%18.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 87,000 133,900 32,000 \$6,719,300	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 78,000 65,000 98,100 28,800 \$6,148,100	Percent Change* 4.5% -5.6% 20.0% -20.0% -22.5% 16.7% -11.0% -25.3% -26.7% -10.0% -8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$9,749,872 0 15,000 0 414,500 0 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115	2010 Budget \$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 133,900 32,000 \$6,719,300 0	\$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 78,000 65,000 98,100 28,800 \$6,148,100 0	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7% -11.0% -25.3% -26.7% -10.0% -8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 133,900 32,000 \$6,719,300 0	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 78,000 65,000 98,100 28,800 \$6,148,100 0	Percent Change* 4.5% -5.6% 20.0% -20.0% -22.5% 16.7% -25.3% -26.7% -10.0% -8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 133,900 32,000 \$6,719,300 0 90,000	\$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 78,000 65,000 98,100 28,800 \$6,148,100 0 442,600	Percent Change* 4.5% -5.6% 20.0%20.5% 16.7% -5.3% -26.7% -10.0% -8.5% 391.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 133,900 32,000 \$6,719,300 0 90,000	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$6,590,700	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7%11.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$1,080,800 1,921,700	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 78,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$6,590,700 \$1,107,100 1,914,700	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7%11.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$9,749,872 0 15,000 0 414,500 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 \$11,874,071 \$2,257,331 5,417,853	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government Gurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,221,700 1,288,000	\$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 78,000 65,000 98,100 0 28,800 \$6,148,100 0 442,600 \$6,590,700 \$1,107,100 1,914,700 1,261,800	Percent Change* 4.5% -5.6% 20.0%20.5% 16.7% -5.3% -26.7% -10.0% -8.5% -3.2% 2.4% -0.4% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,000 21,000 4,000 78,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$6,590,700 \$1,107,100 1,914,700 1,261,800 0	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7%11.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0	2010 Budget \$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Government Gurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,221,700 1,288,000	\$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 78,000 65,000 98,100 0 28,800 \$6,148,100 0 442,600 \$6,590,700 \$1,107,100 1,914,700 1,261,800	Percent Change* 4.5% -5.6% 20.0%20.0% 16.7% -1.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 4,000 87,600 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 0	\$2,459,200 1,357,000 120,000 166,000 1,750,000 21,000 4,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$6,590,700 \$1,107,100 1,914,700 1,261,800 0	Percent Change* 4.5% -5.6% 20.0%20.0% 16.7%11.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0	2010 Budget \$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,600 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300 540,300	\$2,459,200 1,357,000 120,000 166,000 1,000 1,750,000 21,000 4,000 78,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$6,590,700 \$1,107,100 1,914,700 1,261,800 0 492,300 0	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7%11.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0%8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0 1,231,340 0	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300 0 114,100	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$1,107,100 1,914,700 1,914,700 1,261,800 0 492,300 0 124,300	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7% -1.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0% -2.0% -8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$9,749,872 0 15,000 0 414,500 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600	2010 Budget \$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0 0 1,231,340 694,049	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,600 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300 540,300	\$2,459,200 1,357,000 120,000 166,000 1,000 1,750,000 21,000 4,000 78,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$6,590,700 \$1,107,100 1,914,700 1,261,800 0 492,300 0	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7%11.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0%8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,749,872 0 15,000 0 414,500 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 0 1,246,354 0 835,600	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0 1,231,340 0	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300 0 114,100	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$1,107,100 1,914,700 1,914,700 1,261,800 0 492,300 0 124,300	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7% -1.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0% -2.0% -8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$9,749,872 0 15,000 0 414,500 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600	2010 Budget \$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0 0 1,231,340 694,049	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300 0 114,100 43,100 \$4,988,000 504,200	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$6,590,700 \$1,107,100 1,914,700 1,261,800 0 492,300 0 124,300 37,000	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7% -1.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0% -2.0% -8.9% -14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,749,872 0 15,000 0 414,500 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 0 1,246,354 0 835,600	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0 1,231,340 0 694,049 0	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,600 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300 0 114,100 43,100 \$4,988,000	2010 Budget \$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$6,590,700 \$1,107,100 1,914,700 1,261,800 0 492,300 0 124,300 37,000 \$4,937,200	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7% -1.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0% -8.9% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600 0 835,600 0	2010 Budget \$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0 1,231,340 694,049 0 \$11,774,071	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,600 87,600 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300 0 114,100 43,100 \$4,988,000 504,200 95,700 0	\$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 78,000 65,000 98,100 28,800 \$6,148,100 0 442,600 \$1,107,100 1,914,700 1,914,700 1,261,800 0 492,300 0 124,300 37,000 \$4,937,200 401,100 76,500 0	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7% -11.0% -25.3% -26.7% -10.0% -8.5% -3.2% 2.4% -0.4% -2.0% 8.9% 8.9% -14.2% -1.0% -20.4% -20.4% -20.4% -20.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 0 1,246,354 0 835,600 0 \$12,271,115	\$9,838,505 0 15,000 0 270,300 0 339,566 70,000 542,200 210,000 60,000 0 375,000 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0 0 1,231,340 0 694,049 0 0 \$11,774,071	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300 0 114,100 43,100 \$4,988,000 504,200 95,700 0 211,700	\$2,459,200 1,357,000 120,000 0 166,000 1,000 21,000 4,000 78,000 98,100 28,800 \$6,148,100 442,600 \$1,107,100 1,314,700 1,261,800 0 492,300 0 124,300 37,000 \$4,937,200 401,100 76,500 0 600,800	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7% -11.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0% 8.9% 8.9% 1.0% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 1,246,354 0 835,600 0 \$12,271,115	\$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0 1,231,340 694,049 0 \$11,774,071	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300 0 114,100 43,100 \$4,988,000 504,200 95,700 0 211,700 0 0 117,700	\$2,459,200 1,357,000 120,000 0 166,000 1,750,000 21,000 4,000 65,000 98,100 28,800 \$6,148,100 442,600 \$1,107,100 1,914,700 1,261,800 0 492,300 0 124,300 37,000 \$4,937,200 401,100 76,500 600,800 0	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7% -1.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0% -1.0% -8.9% -1.0% -1.0% -20.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 0 1,246,354 0 835,600 0 \$12,271,115	\$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0 1,231,340 0 694,049 0 \$11,774,071	Percent Change* 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$2,354,200 1,436,900 100,000 0 207,600 1,000 2,257,100 18,000 87,600 87,600 87,000 133,900 32,000 \$6,719,300 0 90,000 \$6,809,300 \$1,080,800 1,921,700 1,288,000 0 0 540,300 0 114,100 43,100 \$4,988,000 504,200 95,700 0 211,700	\$2,459,200 1,357,000 120,000 0 166,000 1,000 21,000 4,000 78,000 98,100 28,800 \$6,148,100 442,600 \$1,107,100 1,314,700 1,261,800 0 492,300 0 124,300 37,000 \$4,937,200 401,100 76,500 0 600,800	Percent Change* 4.5% -5.6% 20.0%20.0%22.5% 16.7% -11.0% -25.3% -26.7% -10.0% -8.5% 391.8% -3.2% 2.4% -0.4% -2.0% 8.9% 8.9% 1.0% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.4% -20.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$9,749,872 0 15,000 0 414,500 0 411,866 84,000 838,606 285,000 60,000 187,271 \$12,046,115 0 375,000 0 \$12,421,115 \$2,465,588 5,203,428 2,520,145 0 1,246,354 0 835,600 0 \$12,271,115	\$9,838,505 0 15,000 0 270,300 0 0 339,566 70,000 542,200 210,000 60,000 153,500 \$11,499,071 0 375,000 0 \$11,874,071 \$2,257,331 5,417,853 2,173,498 0 0 1,231,340 694,049 0 \$11,774,071	Percent Change* 0.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Scandia							
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: No CP:	No Percent
	2009 Revised Budget	Budget	Percent Change*		2009 Revised Budget	Budget	Change
Revenues Property Taxes	\$1,880,892	\$1,829,402	-2.7%	Revenues Property Taxes	\$243,273	\$215,873	-11.3%
Tax Increments	0	0	-2.770	Tax Increments	0	0	-11.5/0
All Other Taxes	0	0		All Other Taxes	75	75	
Special Assessments	89,666	32,274	-64.0%	Special Assessments	0	0	
Licenses and Permits Federal Grants	43,375 0	46,705	7.7%	Licenses and Permits Federal Grants	16,045	23,912	49.0%
State General Purpose Aid	25,000	0 20,832	-16.7%	State General Purpose Aid	0 192,233	0 183,733	-4.4%
State Categorical Aid	23,000	20,832	-10./%	State Categorical Aid	7,800	7,709	-4.4%
Grants from County/Other Local Units	7,362	7,585	3.0%	Grants from County/Other Local Units	0	0	
Charges for Services	149,312	356,344	138.7%	Charges for Services	0	0	
Fines and Forfeits	15,000	10,000	-33.3%	Fines and Forfeits	10,000	10,000	
Interest on Investments	24,323	7,079	-70.9%	Interest on Investments	4,000	4,000	
All Other Revenues	62,550	291,607	366.2%	All Other Revenues	19,900	25,825	29.8%
Total Revenues	\$2,297,480	\$2,601,828	13.2%	Total Revenues	\$493,326	\$471,127	-4.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	1.20/	Other Financing Sources Transfers from Other Funds	0	0	
-	3,600	3,645	1.3%	<u>-</u>	0	16,409	
Total Revenues and Other Sources	\$2,301,080	\$2,605,473	13.2%	Total Revenues and Other Sources	\$493,326	\$487,536	-1.2%
Current Expenditures =				Current Expenditures =		*****	
General Government Public Safety	\$568,424 470,510	\$777,418 477,950	36.8% 1.6%	General Government Public Safety	\$214,442 122,074	\$221,934	3.5% 6.7%
Streets and Highways (excluding Const.)	470,510 586,271	477,950 594,369		Streets and Highways (excluding Const.)	122,074 98,898	130,300 83,515	
Sanitation Sanitation	27,030	594,369 10,476	1.4% -61.2%	Sanitation Sanitation	1,200	83,515 1,300	-15.6% 8.3%
Human Services	0	0		Human Services	0	0	0.570
Health	ő	0		Health	Ō	Ō	
Culture and Recreation	124,096	92,091	-25.8%	Culture and Recreation	22,812	24,987	9.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	4,900	0	-100.0%
Total Current Expenditures	\$1,776,331	\$1,952,304	9.9%	Total Current Expenditures	\$464,326	\$462,036	-0.5%
Debt Service - Principal	460,000	239,262	-48.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	80,098	64,966	-18.9%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	10,000	13,000	30.0%
All Other Capital Outlay	130,664	284,636	117.8%	All Other Capital Outlay	19,000	12,500	-34.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	43,600	83,645	91.8%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$2,490,693	\$2,624,813	5.4%	Total Expenditures and Other Uses	\$493,326	\$487,536	-1.2%
ame of City: Seaforth				Name of City: Sebeka			
• • • • • • • • • • • • • • • • • • • •	Ves SR: No	DS: No CP:	No	•	Ves SR: No	DS: No CP:	No
3		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	ш
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
dopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change
dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$8,500	2010 Budget \$10,330	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$144,140	2010 Budget \$150,231	Percent Change
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$8,500	2010 Budget \$10,330 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$144,140 0	2010 Budget \$150,231 0	Percent Change
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$8,500 0	2010 Budget \$10,330 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$144,140 0 500	2010 Budget \$150,231 0 500	Percent Change
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$8,500 0 0	2010 Budget \$10,330 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$144,140 0 500 0	2010 Budget \$150,231 0 500 0	Percent Change 4.2%
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$8,500 0 0 0 550	\$10,330 0 0 0 0 550	Percent Change* 21.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$144,140 0 500 0 1,100	\$150,231 0 500 0 1,000	4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$8,500 0 0 0 550 0	2010 Budget \$10,330 0 0 0 0 550	Percent Change* 21.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$144,140 0 500 0 1,100 0	\$150,231 0 500 0 1,000	4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$8,500 0 0 0 550 0 15,000	\$10,330 0 0 0 550 0 17,052	Percent Change* 21.5% 13.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795	2010 Budget \$150,231 0 500 0 1,000 0 177,339	Percent Change 4.2% -9.1% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$8,500 0 0 0 550 0	2010 Budget \$10,330 0 0 0 0 550	Percent Change* 21.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550	\$150,231 0 500 0 1,000	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000	2010 Budget \$10,330 0 0 0 550 0 17,052 5,300	Percent Change* 21.5% 13.7% 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000	\$10,330 0 0 0 0 550 0 17,052 5,300	Percent Change* 21.5% 13.7% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155	Percent Change 4.2% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300	2010 Budget \$10,330 0 0 0 550 0 17,052 5,300 0 3,228 0 700	Percent Change* 21.5% 13.7% 6.0% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011	Percent Change 4.2% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200	2010 Budget \$10,330 0 0 0 550 0 17,052 5,300 0 3,228	21.5% 13.7% 6.0% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200	2010 Budget \$10,330 0 0 0 550 0 17,052 5,300 0 3,228 0 700	Percent Change* 21.5% 13.7% 6.0% 7.6% 450.0% 17.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500	\$10,330 0 0 0 0 550 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260	Percent Change* 21.5% 13.7% 6.0% 133.3% 450.0% 17.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847	Percent Change 4.2% -9.1% -17.9% -17.9% -13.1% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$8,500 0 0 0 5550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500 0	2010 Budget \$10,330 0 0 0 550 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 90,195 4,500 5,011 4,916 \$453,847	Percent Change 4.2% -9.1% 3.8% -17.9% -52.6% -13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500	\$10,330 0 0 0 0 550 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260	Percent Change* 21.5% 13.7% 6.0% 133.3% 450.0% 17.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$8,500 0 0 0 5550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500 0	2010 Budget \$10,330 0 0 0 550 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 90,195 4,500 5,011 4,916 \$453,847	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$8,500 0 0 0 5550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500 0 0	2010 Budget \$10,330 0 0 0 0 550 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 0	Percent Change* 21.5% 13.7% 6.0% 133.3% 450.0% 17.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 90,195 4,500 5,011 4,916 \$453,847 0 0	Percent Change 4.2% -9.1% -9.1% -17.9% -52.6% -13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500 0 \$34,050 \$24,000	2010 Budget \$10,330 0 0 0 0 550 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847	Percent Change 4.2% -9.1% -9.1% -9.1% -3.8% -17.9% -52.6% -13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 3,000 0 300 200 \$32,550 1,500 0 \$34,050 \$24,000 10,000	2010 Budget \$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$550 0 \$570 0 \$570	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$4446,612 0 78,000 \$524,612 \$122,807 130,417	2010 Budget \$150,231 0 500 0 1,000 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847	Percent Change 4.2% -9.1% 3.8% -17.9% -52.6% -13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500 0 0 \$34,050 = \$24,000 10,000 3,000	2010 Budget \$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500 \$8,600 6,600	Percent Change* 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 0 49,000 \$502,847	Percent Change 4.2% -9.1% 3.8% -17.9% -52.6% -13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500 0 0 \$34,050 \$24,000 10,000 3,000 0 0 0	2010 Budget \$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500 8,600 6,600 3,210	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0% 12.4% -27.1% -14.0% 120.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847	Percent Change 4.2% -9.1% 3.8% -17.9% -52.6% -13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500 0 0 \$34,050 = \$24,000 10,000 3,000	2010 Budget \$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500 \$8,600 6,600	Percent Change* 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 0 49,000 \$502,847	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500 0 0 \$34,050 \$24,000 10,000 3,000 0 0 0 0	2010 Budget \$10,330 0 0 0 0 550 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 0 \$38,260 0 \$38,260 0 \$38,260 0 \$38,260 0 0 \$38,260 0 0 \$38,260 0 0 0 \$38,260	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0% 12.4% -27.1% -14.0% 120.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$128,476 57,974 1,500 0	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$8,500 0 0 0 5550 0 15,000 5,000 3,000 0 300 200 \$32,550 1,500 0 0 \$34,050 \$24,000 10,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$10,330 0 0 0 0 17,052 5,300 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500 \$8,600 6,600 3,210 0 0 0	Percent Change* 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$4446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 0	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500 0 0 \$34,050 \$24,000 10,000 3,000 0 0 2,000	2010 Budget \$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500 8,600 6,600 3,210 0 2,350	Percent Change* 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 43,871	Percent Change 4.2% -9.1% 3.8% -17.9% -52.6% -13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 0 0 \$34,050 \$24,000 10,000 3,000 0 0 2,000 0 2,000 0	2010 Budget \$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500 8,600 6,600 3,210 0 2,350 0 0 2,350	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0% 12.4% -27.1% -14.0% 120.0% 17.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 43,871	Percent Change 4.2% -9.1% 3.8% -17.9% -52.6% -13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 1,500 0 0 \$34,050 \$24,000 10,000 3,000 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$10,330 0 0 0 0 550 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500 8,600 6,600 3,210 0 0 2,350 0 0 0	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0% 12.4% -27.1% -14.0% 120.0% 17.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 43,871 0 0 0 0	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 0 3,000 0 300 200 \$32,550 0 0 \$34,050 \$24,000 10,000 3,000 0 0 2,000 0 0 2,000 0 \$39,000	\$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 0 \$38,260 \$38,260 \$17,500 8,600 6,600 3,210 0 0 0 2,350 0	Percent Change* 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 43,871 0 0 \$360,908	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$8,500 0 0 0 15,000 5,000 3,000 0 3300 200 \$32,550 1,500 0 0 \$34,050 \$24,000 10,000 3,000 0 0 \$34,050 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,330 0 0 0 0 550 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 0 \$38,260 0 0 0 2,350 0 0 0 0 338,260 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0% 12.4% -27.1% -14.0% 120.0% 17.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 43,871 0 0 0 \$360,908	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$8,500 0 0 15,000 5,000 3,000 0 3300 200 \$32,550 1,500 0 \$34,050 \$24,000 10,000 3,000 0 \$34,050 \$34,050 \$34,050 \$34,050 \$35,000 0 0 0 0 0 0 0 0 0 0 0 0	\$10,330 0 0 0 0 17,052 5,300 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500 8,600 6,600 3,210 0 0 2,350 0 0	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0% 12.4% -27.1% -14.0% 120.0% 17.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329 0 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 43,871 0 0 43,871 0 0 0 \$360,908	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$8,500 0 0 0 15,000 5,000 0 3,000 0 330,000 0 0 332,550 1,500 0 0 \$34,050 \$24,000 10,000 3,000 0 0 0 \$34,050	\$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 \$17,500 8,600 6,600 3,210 0 2,350 0 0	Percent Change* 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329 0 0 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 43,871 0 0 43,871 0 0 \$360,908	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$8,500 0 0 0 15,000 5,000 0 3,000 0 3300 200 \$32,550 1,500 0 0 \$34,050 \$24,000 10,000 3,000 0 0 0 \$34,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500 8,600 6,600 3,210 0 0 2,350 0 0	Percent Change* 21.5% 13.7% 6.0% 7.6% 133.3% 450.0% 17.5% -100.0% 12.4% -27.1% -14.0% 120.0% 17.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329 0 0 63,400	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 43,871 0 0 \$360,908	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,500 0 0 0 15,000 5,000 0 3,000 0 330,000 0 0 332,550 1,500 0 0 \$34,050 \$24,000 10,000 3,000 0 0 0 \$34,050	\$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 0 \$38,260 338,260 \$17,500 8,600 6,600 3,210 0 0 0 0 0 3,238,260 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329 0 63,400 0	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 43,871 0 0 \$360,908 0 57,400 0 0	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$8,500 0 0 0 550 0 15,000 5,000 3,000 0 300 200 \$32,550 1,500 0 0 \$34,050 \$24,000 10,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,330 0 0 0 0 17,052 5,300 0 3,228 0 700 1,100 \$38,260 0 0 \$38,260 \$17,500 8,600 6,600 3,210 0 0 2,350 0 0	Percent Change* 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$144,140 0 500 0 1,100 0 170,795 24,550 0 85,346 9,500 5,765 4,916 \$446,612 0 0 78,000 \$524,612 \$122,807 130,417 49,667 1,500 0 53,938 0 5,000 0 \$363,329 0 0 63,400	2010 Budget \$150,231 0 500 0 1,000 0 177,339 20,155 0 90,195 4,500 5,011 4,916 \$453,847 0 49,000 \$502,847 \$129,087 128,476 57,974 1,500 0 43,871 0 0 \$360,908	Percent Change 4.2%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

184

Name of City: Sedan	Gr. Cr.	pg Di Gp		Name of City: Shafer	TZ CD. TZ	DG W GD	- T
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$14,520	\$14,520		Property Taxes	\$268,000	\$252,500	-5.8%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	2,000	2,000		Licenses and Permits	32,041	32,260	0.7%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0 166,166	0 172,695	3.9%
State Categorical Aid	0	0		State Categorical Aid	9,736	172,693	-100.0%
Grants from County/Other Local Units	7,352	7,243	-1.5%	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	0	0		Charges for Services Fines and Forfeits	1,300 1,750	1,340 1,750	3.1%
Interest on Investments	600	300	-50.0%	Interest on Investments	12,000	7,400	-38.3%
All Other Revenues	150	90	-40.0%	All Other Revenues	3,200	2,630	-17.8%
Total Revenues Proceeds from Bond Sales	\$24,622 0	\$24,153	-1.9%	Total Revenues Proceeds from Bond Sales	\$494,193 0	\$470,575	-4.8%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$24,622	\$24,153	-1.9%	Total Revenues and Other Sources	\$494,193	\$470,575	-4.8%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$7,895 3,450	\$7,895 3,450		General Government Public Safety	\$255,341 86,800	\$228,345 89,900	-10.6% 3.6%
Streets and Highways (excluding Const.)	3,450 7,800	7,800		Streets and Highways (excluding Const.)	115,672	89,900 116,787	1.0%
Sanitation	0	0		Sanitation	585	0	-100.0%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	19,020	19,334	1.7%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	4,103	4,103		All Other Current Expenditures	350	0	-100.0%
Total Current Expenditures	\$23,248	\$23,248		Total Current Expenditures	\$477,768	\$454,366	-4.9%
Debt Service - Principal	0	0		Debt Service - Principal	5,409	5,660	4.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	10,646	10,395	-2.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$23,248	\$23,248		Total Expenditures and Other Uses	\$493,823	\$470,421	-4.7%
Name of City: Shakopee				Name of City: Shelly			
Name of City: Shakopee Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Shelly Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	\square			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$13,159,310	2010 Budget \$13,263,010	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$20,400	2010 Budget \$20,400	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$13,159,310 0	2010 Budget \$13,263,010 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$20,400 0	2010 Budget \$20,400 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$13,159,310	2010 Budget \$13,263,010	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$20,400	2010 Budget \$20,400	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800	Percent Change* 0.8% 1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$20,400 0 0 0 1,231	\$20,400 0 0 0 1,251	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000	\$13,263,010 0 218,000 2,000 1,028,800 5,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$20,400 0 0 0 1,231 0	\$20,400 0 0 0 1,251	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800	Percent Change* 0.8% 1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$20,400 0 0 0 1,231	\$20,400 0 0 0 1,251	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000	\$13,263,010 0 218,000 2,000 1,028,800 5,000 1,603,260 25,000	Percent Change* 0.8% 1.7% 2.5% -79.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$20,400 \$20,400 0 0 0 1,231 0 67,091 0	\$20,400 Budget \$20,400 0 0 1,251 0 67,826 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200	\$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 1,910,040	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$20,400 0 0 1,231 0 67,091 0	\$20,400 \$20,400 0 0 1,251 0 67,826 0 0 12,200	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000	\$13,263,010 0 218,000 2,000 1,028,800 5,000 1,603,260 25,000	Percent Change* 0.8% 1.7% 2.5% -79.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$20,400 0 0 1,231 0 67,091 0 12,798	\$20,400 Budget \$20,400 0 0 1,251 0 67,826 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 1,910,040 381,000 475,000 49,950	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870	2010 Budget \$20,400 0 0 1,251 0 67,826 0 0 12,200 0 1,600 4,158	Percent Change* 1.6% 1.19% 4.7%30.4% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 94,300 \$19,144,110	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 0 1,603,260 25,000 1,910,040 381,000 475,000 49,950 \$18,961,060	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -47.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$20,400 0 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690	2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 0 12,200 0 1,600 4,158	Percent Change* 1.6% 1.19%4.7%30.4% 7.4% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 1,910,040 381,000 475,000 49,950	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870	2010 Budget \$20,400 0 0 1,251 0 67,826 0 0 12,200 0 1,600 4,158	Percent Change* 1.6% 1.19% 4.7%30.4% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 1,910,040 381,000 475,000 49,950 \$18,961,060 0	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$20,400 0 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0	\$20,400 \$20,400 0 0 1,251 0 67,826 0 0 12,200 0 1,600 4,158 \$107,435	Percent Change* 1.6% 1.1%4.7%30.4% 7.4% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 0	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 1,910,040 381,000 475,000 49,950 \$18,961,060 0	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 0	2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435	Percent Change* 1.6% 1.1%4.7%30.4% 7.4% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 0 3,256,060 \$22,400,170	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 1,910,040 381,000 475,000 49,950 \$18,961,060 0 0 2,044,400 \$21,005,460	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0% -1.0%37.2% -6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690	2010 Budget \$20,400 0 0 1,251 0 67,826 0 0 12,200 0 1,600 4,158 \$107,435	Percent Change* 1.6% 1.1%4.7%30.4% 7.4% -0.2%0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 94,300 \$19,144,110 0 0 3,256,060 \$22,400,170 \$3,483,660	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 475,000 475,000 49,950 \$18,961,060 0 2,044,400 \$21,005,460	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -47.0% -1.0%37.2% -6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690	2010 Budget \$20,400 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435 0 0 \$107,435	Percent Change* 1.6% 1.11%4.7%30.4% 7.4% -0.2%0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 1,910,040 381,000 475,000 49,950 \$18,961,060 0 2,044,400 \$21,005,460	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0% -1.0%37.2% -6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$19,185 9,802 10,750	2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435 0 0 \$\$107,435\$	Percent Change* 1.6% 1.1%4.7%30.4% 7.4% -0.2% 16.4% -13.7% 13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 1,23,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 1,910,040 381,000 475,000 49,950 \$18,961,060 0 2,044,400 \$21,005,460 \$3,304,320 9,257,200 3,842,680 0	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0% -1.0%37.2% -6.2% -5.1% 2.9% -2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$20,400 0 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$107,690 \$107,690 \$107,690 \$107,690	2010 Budget \$20,400 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435 0 0 \$107,435 \$22,335 8,460 12,150 1,500	Percent Change* 1.6% 1.1%4.7%30.4% 7.4% -0.2%0.2% 16.4% -13.7% 13.0% 150.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 1,910,040 381,000 475,000 49,950 \$18,961,060 0 2,044,400 \$21,005,460	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0% -1.0%37.2% -6.2% -5.1% 2.9% -2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$19,185 9,802 10,750	2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435 0 0 \$\$107,435\$	Percent Change* 1.6% 1.1%30.4% 7.4% -0.2%0.2% 16.4% -13.7% 13.0% 150.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 1,33,000 1,936,200 510,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 1,603,260 25,000 1,910,040 381,000 475,000 2,044,400 \$21,005,460 \$3,304,320 9,257,200 3,842,680 0 0 4,327,270	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0% -1.0% -1.0% -6.2% -5.1% 2.9% -2.4% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$20,400 \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$10,750 6000 0 2,710	2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435 \$22,335 8,460 12,150 1,500 0 5,200	Percent Change* 1.6% 1.1%4.7%30.4% 7.4% -0.2%0.2% 16.4% -13.7% 13.0% 150.0% 91.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 1,23,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810 135,820	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 475,000 49,950 \$18,961,060 0 2,044,400 \$21,005,460 \$3,304,320 9,257,200 3,842,680 0 0 4,327,270 54,970	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0% -1.0%37.2% -6.2% -5.1% 2.9% -2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$20,400 0 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 \$107,690 \$107,690 \$10,750 600 0 2,710 1,000	2010 Budget \$20,400 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435 0 0 \$107,435 \$22,335 8,460 12,150 1,500 0 5,200 1,000	Percent Change* 1.6% 1.1%30.4% 7.4% -0.2%0.2% 16.4% -13.7% 13.0% 150.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 1,33,000 1,936,200 510,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 1,603,260 25,000 1,910,040 381,000 475,000 2,044,400 \$21,005,460 \$3,304,320 9,257,200 3,842,680 0 0 4,327,270	Percent Change* 0.8% 1.7% 2.59% -79.7% -1.44% -25.3% -8.8% -47.0% -1.0%37.2% -6.2% -5.1% -2.4% -2.4% -1.44% -59.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$20,400 \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$10,750 6000 0 2,710	2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435 \$22,335 8,460 12,150 1,500 0 5,200	Percent Change* 1.6% 1.1%4.7%30.4% 7.4% -0.2%0.2% 16.4% -13.7% 13.0% 150.0% 91.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810 135,820 116,680	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 1,603,260 25,000 475,000 475,000 49,950 \$18,961,060 0 2,044,400 \$21,005,460 \$3,304,320 9,257,200 3,842,680 0 0 4,327,270 54,970 80,000	Percent Change* 0.8% 1.7% 2.5% -79.7% -1.4% -25.3% -8.8% -47.0% -1.0%37.2% -6.2% -5.1% -2.4% -2.4% -1.4% -59.5% -31.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$20,400 0 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 \$107,690 \$19,185 9,802 10,750 600 0 0 2,710 1,000 0	\$2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 0 12,200 0 4,158 \$107,435 \$107,435 \$22,335 8,460 12,150 1,500 0 0 5,200 1,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,94,300 510,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 1,603,260 25,000 475,000 475,000 49,950 \$18,961,060 0 2,044,400 \$21,005,460 \$3,304,320 9,257,200 3,842,680 0 4,327,270 54,970 80,000 75,000	Percent Change* 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$20,400 \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 \$107,690 \$19,185 9,802 10,750 600 0 2,710 1,000 0 59,480 \$103,527	\$2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 0 12,200 0 1,600 4,158 \$107,435 0 0 0 \$107,435 \$22,335 8,460 12,150 1,500 0 0 5,200 1,000 0 0 5,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 1.6% 1.1%4.7%30.4% 7.4% -0.2%0.2% 16.4% -13.7% 13.0% 150.0% 91.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 123,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0 0	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 1,910,040 381,000 475,000 475,000 \$21,005,460 \$3,304,320 9,257,200 3,842,680 0 0 4,327,270 54,970 80,000 75,000 \$20,941,440 0 0	Percent Change* 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$20,400 \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 0 \$107,690 \$107,690 \$107,690 0 \$107,690	\$2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 0 12,200 0 1,600 0 0 \$107,435 \$107,435 \$22,335 8,460 12,150 1,500 0 0 53,490 \$104,135	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 0 1,564,000 123,000 1,94,300 510,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 25,000 1,910,040 381,000 475,000 49,950 \$18,961,060 0 2,044,400 \$21,005,460 \$3,304,320 9,257,200 3,842,680 0 4,327,270 54,970 80,000 75,000 \$20,941,440 0	Percent Change* 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$20,400 \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 \$107,690 \$19,185 9,802 10,750 600 0 2,710 1,000 0 59,480 \$103,527	\$2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435 0 0 \$107,435 \$22,335 8,460 12,150 1,500 0 5,200 0 53,490 \$104,135	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$13,159,310 0 218,000 2,000 1,011,300 5,000 1,564,000 1,336,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0 0	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 1,603,260 25,000 1,910,040 381,000 475,000 49,950 \$18,961,060 \$21,005,460 \$3,304,320 9,257,200 3,842,680 0 0 4,327,270 54,970 80,000 75,000 \$20,941,440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$20,400 \$20,400 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 \$107,690 \$10,750 600 0 2,710 1,000 59,480 \$103,527	\$2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435 \$22,335 8,460 12,150 1,500 0 5,200 1,000 0 53,490 \$104,135	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$13,159,310 0 218,000 2,000 1,011,300 5,000 1,564,000 1,33,000 1,936,200 510,000 521,000 94,300 \$19,144,110 0 3,256,060 \$22,400,170 \$3,483,660 8,993,320 3,936,450 0 4,386,810 135,820 116,680 150,000 \$21,202,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$13,263,010 0 218,000 2,000 1,028,800 5,000 0 1,603,260 25,000 475,000 49,950 \$18,961,060 2,044,400 \$21,005,460 \$3,304,320 9,257,200 3,842,680 0 0 4,327,270 54,970 80,000 75,000 \$20,941,440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$20,400 \$20,400 0 0 1,231 0 67,091 0 12,798 0 2,300 3,870 \$107,690 \$19,185 9,802 10,750 600 0 2,710 1,000 0 59,480 \$103,527	\$2010 Budget \$20,400 0 0 0 1,251 0 67,826 0 12,200 0 1,600 4,158 \$107,435 0 0 \$107,435 \$22,335 8,460 12,150 1,500 0 53,490 \$104,135	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Sherburn		D.0.	3.7	4.1 . 11 . 1 . 2 . 2 . 2 . 2			
Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
_	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes	\$454,128	\$504,734	11.1%	Revenues Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	9,000 95,870	9,000 86,944	-9.3%	All Other Taxes	0	0	
Special Assessments Licenses and Permits	1,000	1,000	-7.570	Special Assessments Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	333,900	291,361	-12.7%	State General Purpose Aid	0	0	
State Categorical Aid Grants from County/Other Local Units	6,757	6,757		State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	6,546 85,200	6,546 105,700	24.1%	Charges for Services	0	0	
Fines and Forfeits	5,000	3,000	-40.0%	Fines and Forfeits	0	0	
Interest on Investments	29,000	20,000	-31.0%	Interest on Investments		0	
All Other Revenues Total Revenues	500	750	50.0%	All Other Revenues Total Revenues	0	0	
Proceeds from Bond Sales	\$1,026,901 10,000	\$1,035,792 0	0.9% -100.0%	Proceeds from Bond Sales	\$0 0	\$0 0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	15,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,036,901	\$1,050,792	1.3%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$203,002	\$205,937	1.4%	General Government Public Safety	\$0	\$0	
Streets and Highways (excluding Const.)	302,433 164,653	304,191 177,929	0.6% 8.1%	Streets and Highways (excluding Const.)	0	0	
Sanitation	0	0	8.1%	Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 52,022	0 46,640	-10.3%	Health Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$722,110	\$734,697	1.7%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	145,000	140,000	-3.4%	Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	64,619 0	72,089	11.6%	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	5,000	0 17,500	250.0%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$936,729	\$964,286	2.9%	Total Expenditures and Other Uses	\$0	\$0	
Name of City: Shoreview				_			
				Name of City: Shorewood			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Shorewood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$6,030,625	2010 Budget \$6,280,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,776,292	2010 Budget \$4,776,292	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$6,030,625 0	2010 Budget \$6,280,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$4,776,292	2010 Budget \$4,776,292 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$6,030,625	2010 Budget \$6,280,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$4,776,292	2010 Budget \$4,776,292	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$6,030,625 0 279,000	2010 Budget \$6,280,000 0 270,000 0 285,600	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$4,776,292 0 0	2010 Budget \$4,776,292 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0	2010 Budget \$6,280,000 0 270,000 0 285,600 0	Percent Change* 4.1% -3.2% -12.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,776,292 0 0 0 196,270 0	2010 Budget \$4,776,292 0 0 0 106,270	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000	Percent Change* 4.1% -3.2% -12.0% -98.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$4,776,292 0 0 0 196,270 0 0	2010 Budget \$4,776,292 0 0 0 106,270 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0	2010 Budget \$6,280,000 0 270,000 0 285,600 0	Percent Change* 4.1% -3.2% -12.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$4,776,292 0 0 0 196,270 0	2010 Budget \$4,776,292 0 0 0 106,270	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910	Percent Change* 4.1%3.2%12.0%98.6% 258.0% 0.6% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$4,776,292 0 0 0 196,270 0 65,000 0 46,000	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 0 46,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000	Percent Change* 4.1% -3.2% -12.0% -98.6% 258.0% 0.6% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$4,776,292 0 0 196,270 0 65,000 46,000 55,000	2010 Budget \$4,776,292 0 0 106,270 0 65,000 0 46,000 55,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000	Percent Change* 4.1% -3.2% -12.0% -98.6% 258.0% 0.6% 4.6% -13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$4,776,292 0 0 0 196,270 0 65,000 0 46,000	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 0 46,000 55,000 100,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000	Percent Change* 4.1% -3.2% -12.0% -98.6% 258.0% 0.6% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000	2010 Budget \$4,776,292 0 0 106,270 0 65,000 0 46,000 55,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$6,030,625	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0	Percent Change* 4.1% -3.2% -12.0% -98.6% 258.0% 0.6% 4.6% -13.8% -20.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 0	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,776,292 \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 0 665,000	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 31,140 \$11,965,102 0 717,000	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000	2010 Budget \$4,776,292 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0 0 198,842	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 0	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$4,776,292 \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 665,000 \$12,406,114	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 0 665,000	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 31,140 \$11,965,102 0 717,000	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000	2010 Budget \$4,776,292 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0 0 198,842	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 0 665,000 \$12,406,114 \$2,113,820 2,416,205 1,294,224	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766	Percent Change* 4.1% -3.2% -12.0% -98.6% 258.0% 0.6% 4.6% -20.5% 1.9% 2.2% -1.8% 1.9% 1.9% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,399,458 1,383,125 903,940	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$6,030,625	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 0 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,389,458 1,383,125 903,940 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 0 665,000 \$12,406,114 \$2,113,820 2,416,205 1,294,224	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766	Percent Change* 4.1% -3.2% -12.0% -98.6% 258.0% 0.6% 4.6% -20.5% 1.9% 2.2% -1.8% 1.9% 1.9% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,399,458 1,383,125 903,940	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 0 665,000 \$12,406,114 \$2,113,820 2,416,205 1,294,224 415,519 0 4,949,303	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813 0 0 5,049,879	Percent Change* 4.1% -3.2% -12.0% -98.6% 258.0% 0.6% 4.6% 1.9% -1.8% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% -1.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$4,776,292 0 0 196,270 0 65,000 110,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0 0 198,842 \$5,375,404 \$1,383,125 903,940 0 0 269,381	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$6,030,625	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813 0 0 5,049,879 0	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,776,292 \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 202,210 0	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 0 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,389,458 1,383,125 903,940 0 0 269,381 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$6,030,625	2010 Budget \$6,280,000 0 270,000 0 285,600 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813 0 0 5,049,879 0 646,999	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0 0	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,389,458 1,383,125 903,940 0 0 269,381 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$6,030,625	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813 0 0 5,049,879 0 646,999 123,662	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$4,776,292 0 0 196,270 0 65,000 110,000 40,000 \$5,288,562 \$1,403,058 1,393,072 942,722 0 0 200,210 0 0	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,389,458 1,383,125 903,940 0 0 269,381 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$6,030,625	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813 0 0 5,049,879 0 646,999 123,662 \$12,093,196	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$4,776,292 0 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 0 0 0 202,210 0 0 \$3,941,062	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 0 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,389,458 1,383,125 903,940 0 0 269,381 0 0 0 \$3,955,904	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$6,030,625	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813 0 0 5,049,879 0 646,999 123,662	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$4,776,292 0 0 196,270 0 65,000 110,000 40,000 \$5,288,562 \$1,403,058 1,393,072 942,722 0 0 200,210 0 0	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,389,458 1,383,125 903,940 0 0 269,381 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 665,000 \$12,406,114 \$2,113,820 2,416,205 1,294,224 415,519 0 4,949,303 0 631,514 141,110 \$11,961,695 0 0	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813 0 0 5,049,879 0 646,999 123,662 \$12,093,196 0 0 0	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,776,292 0 0 196,270 0 65,000 110,000 40,000 \$5,288,562 0 200,000 \$1,403,058 1,393,072 942,722 942,722 0 0 0 0 \$3,941,062	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 0 46,000 55,000 100,000 28,000 \$5,176,562 0 0 198,842 \$5,375,404 \$1,399,458 1,383,125 903,940 0 0 269,381 0 0 \$3,955,904 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 0 665,000 \$12,406,114 \$2,113,820 2,416,205 1,294,224 415,519 0 4,949,303 0 631,514 141,110 \$11,961,695 0 0 0	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813 0 0 5,049,879 0 646,999 123,662 \$12,093,196 0 0 0 0	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,776,292 \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 942,722 0 0 0 0 202,210 0 0 53,941,062	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 0 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,399,458 1,383,125 903,940 0 0 269,381 0 0 \$3,955,904 0 \$517,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources License Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$6,030,625	\$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813 0 0 5,049,879 0 646,999 123,662 \$12,093,196	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,776,292 0 0 196,270 0 65,000 110,000 40,000 \$5,288,562 \$1,403,058 1,393,072 942,722 0 0 200,210 0 0 \$3,941,062	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,389,458 1,383,125 903,940 0 269,381 0 0 269,381 0 0 \$3,955,904 0 517,500 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$6,030,625 0 279,000 0 324,500 0 284,000 47,522 59,980 4,505,234 47,000 109,000 54,253 \$11,741,114 0 0 665,000 \$12,406,114 \$2,113,820 2,416,205 1,294,224 415,519 0 4,949,303 0 631,514 141,110 \$11,961,695 0 0 0	2010 Budget \$6,280,000 0 270,000 0 285,600 0 4,000 170,122 60,330 4,710,910 47,000 94,000 43,140 \$11,965,102 0 717,000 \$12,682,102 \$2,075,641 2,461,436 1,307,766 427,813 0 0 5,049,879 0 646,999 123,662 \$12,093,196 0 0 0 0	Percent Change* 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,776,292 \$4,776,292 0 0 196,270 0 65,000 46,000 55,000 110,000 40,000 \$5,288,562 0 200,000 \$5,488,562 \$1,403,058 1,393,072 942,722 942,722 0 0 0 0 202,210 0 0 53,941,062	2010 Budget \$4,776,292 0 0 0 106,270 0 65,000 0 46,000 55,000 100,000 28,000 \$5,176,562 0 198,842 \$5,375,404 \$1,399,458 1,383,125 903,940 0 0 269,381 0 0 \$3,955,904 0 \$517,500	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Silver Bay Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Silver Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Of a	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$681,141	\$648,949 0	-4.7%	Property Taxes	\$365,782	\$367,995 0	0.6%
Tax Increments All Other Taxes	0 606,333	649,094	7.1%	Tax Increments All Other Taxes	0 4,500	6,000	33.3%
Special Assessments	14,109	28,210	99.9%	Special Assessments	0	0	
Licenses and Permits Federal Grants	10,820	10,370	-4.2%	Licenses and Permits Federal Grants	14,500	12,500	-13.8%
State General Purpose Aid	300,000 627,490	71,250 558,789	-76.3% -10.9%	State General Purpose Aid	0 170,478	0 173,794	1.9%
State Categorical Aid	89,140	89,433	0.3%	State Categorical Aid	7,800	14,800	89.7%
Grants from County/Other Local Units	156,124	184,125	17.9%	Grants from County/Other Local Units	0	0	10.00/
Charges for Services Fines and Forfeits	329,870 6,625	346,940 12,000	5.2% 81.1%	Charges for Services Fines and Forfeits	44,825 8,600	49,325 8,500	10.0% -1.2%
Interest on Investments	43,050	21,050	-51.1%	Interest on Investments	1,000	1,000	
All Other Revenues	50,750	38,677	-23.8%	All Other Revenues	21,632	34,832	61.0%
Total Revenues Proceeds from Bond Sales	\$2,915,452	\$2,658,887	-8.8% -100.0%	Total Revenues Proceeds from Bond Sales	\$639,117 15,000	\$668,746	4.6% -100.0%
Other Financing Sources	282,851 0	20,000	-100.076	Other Financing Sources	13,000	0	-100.076
Transfers from Other Funds	22,000	252,773	1049.0%	Transfers from Other Funds	0	15,000	
Total Revenues and Other Sources	\$3,220,303	\$2,931,660	-9.0%	Total Revenues and Other Sources	\$654,117	\$683,746	4.5%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$411,916 566,341	\$440,143 576,899	6.9% 1.9%	General Government Public Safety	\$152,326 198,059	\$157,774 203,516	3.6% 2.8%
Streets and Highways (excluding Const.)	487,971	463,440	-5.0%	Streets and Highways (excluding Const.)	164,834	165,194	0.2%
Sanitation	0	0		Sanitation	0	927	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	713,057	723,523	1.5%	Culture and Recreation	136,709	140,885	3.1%
Conservation of Natural Resources	0	0	64 09/	Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	35,650 140,200	12,500 141,620	-64.9% 1.0%	Economic Development & Housing All Other Current Expenditures	0 19,390	0 15,450	-20.3%
Total Current Expenditures	\$2,355,135		0.1%	Total Current Expenditures	\$671,318	\$683.746	1.9%
Debt Service - Principal	\$2,333,133 48,581	\$2,358,125 43,979	-9.5%	Debt Service - Principal	130,000	\$683,746 140,000	7.7%
Interest and Fiscal Charges	8,116	13,984	72.3%	Interest and Fiscal Charges	45,085	41,348	-8.3%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	518,800	268,500	-48.2%	All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	22,000 268,451	20,000 217,273	-9.1% -19.1%	Other Financing Uses Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$3,221,083	\$2,921,861	-9.3%	Total Expenditures and Other Uses	\$846,403	\$865,094	2.2%
= Total Expellultures and Other eses	Ψ3,221,003	Ψ2,721,001	7.570	Total Expenditures and Other eses_	ψο 10, 105	\$005,071	2.270
)				N			
Name of City: Skyline Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Slayton Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves
Name of City: Skyline Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
3	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$45,000 0	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$45,000 0	2010 Budget \$45,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$618,146 0 19,000	2010 Budget \$669,699 0 22,000	Percent Change* 8.3% 15.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$45,000 0 0 70,000	2010 Budget \$45,000 0 0 65,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$618,146 0 19,000 38,082	2010 Budget \$669,699 0 22,000 26,380	Percent Change* 8.3% 15.8% -30.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$45,000 0	2010 Budget \$45,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$618,146 0 19,000	2010 Budget \$669,699 0 22,000	Percent Change* 8.3% 15.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$45,000 0 70,000 0 0 7,500	2010 Budget \$45,000 0 0 65,000 0 0 7,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994	Percent Change* 8.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$45,000 0 70,000 0 77,500 0	2010 Budget \$45,000 0 65,000 0 7,500 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663	Percent Change* 8.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$45,000 0 70,000 0 0 7,500	2010 Budget \$45,000 0 0 65,000 0 0 7,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994	Percent Change* 8.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$45,000 0 70,000 0 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$45,000 0 65,000 0 7,500 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000	Percent Change* 8.3% 15.8% -30.7% 30.0%11.3% 10.9% -10.0% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$45,000 \$45,000 0 70,000 0 7,500 0 0 0 5,000	2010 Budget \$45,000 0 65,000 0 7,500 0 0 0 0 0 8,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500	Percent Change* 8.3% 15.8% -30.7% 30.0%11.3% 10.9% -10.0% 0.7% 42.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$45,000 0 0 70,000 0 7,500 0 0 0 5,000 214,000	2010 Budget \$45,000 0 65,000 0 7,500 0 0 0 0 0 8,000 130,033	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062	Percent Change* 8.3% 15.8% -30.7% 30.0%11.3% 10.9% -10.0% 0.7% 42.9% 33.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$45,000 \$45,000 0 70,000 0 7,500 0 0 0 5,000	2010 Budget \$45,000 0 65,000 0 7,500 0 0 0 0 0 8,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500	Percent Change* 8.3% 15.8% -30.7% 30.0%11.3% 10.9% -10.0% 0.7% 42.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 5,000 214,000 \$341,500 0 0	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033	Percent Change*7.1%7.1% 60.0% -39.2% -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0	Percent Change* 8.3% -30.7% 30.0% -11.3% 10.9% -10.0% 0.7% 42.9% 33.9% -2.3% -33.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$45,000 0 70,000 0 7,500 0 0 5,000 214,000 \$341,500 0 0 0	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033	Percent Change*7.1%7.1% 60.0% -39.2% -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914	Percent Change* 8.3% -30.7% -30.7% -30.0%11.3% -10.9% -10.0% -10.0% -10.7%2.3% -2.3%33.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 5,000 214,000 \$341,500 0 0	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033	Percent Change*7.1%7.1% 60.0% -39.2% -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0	Percent Change* 8.3% -30.7% 30.0% -11.3% 10.9% -10.0% 0.7% 42.9% 33.9% -2.3% -33.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$45,000 0 70,000 0 7,500 0 0 5,000 214,000 \$341,500 0 \$341,500	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033 \$255,533 0 0 0 \$2255,533	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 0 111,914 0 \$1,809,551	Percent Change* 8.3% 15.8% -30.7% 30.0%11.3% 10.9% -10.0% 0.7% 42.9% 33.9% -2.3%33.4%5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$45,000 0 70,000 0 7,500 0 0 5,000 214,000 \$341,500 0 0 0	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033	Percent Change*7.1%7.1% 60.0% -39.2% -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914	Percent Change* 8.3% -30.7% -30.7% -30.0%11.3% -10.9% -10.0% -10.0% -10.7%2.3% -2.3%33.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 5,000 214,000 0 0 \$341,500 0 \$341,500 \$28,000 12,000 9,500	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033 \$255,533 0 0 \$2255,533	Percent Change* 7.1%7.1% 60.0% -39.2% -25.2%25.2% -7.1% 66.7% 15.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551	Percent Change* 8.3% 15.8% -30.7% 30.0%11.3% 10.9% 0.7% 42.9% 33.9% -2.3%33.4%5.0% -6.4% 0.9% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 7,500 0 5,000 214,000 \$341,500 0 \$341,500 \$28,000 12,000 9,500 0	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033 \$255,533 0 0 \$2255,533	Percent Change*7.1%7.1% 60.0% -39.2% -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551	Percent Change* 8.3% 15.8% -30.7% 30.0%11.3% 10.9% -10.0% 0.7% 33.9%2.3%33.4%5.0% -6.4% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 5,000 214,000 0 3341,500 0 \$341,500 \$28,000 12,000 9,500 0 0 0 0	\$45,000 0 0 65,000 0 7,500 0 0 0 8,000 130,033 \$255,533 0 0 0 \$255,533	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700 0 0	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551 \$256,834 481,807 342,015 8,000 0 0	Percent Change* 8.3% 15.8% -30.7% 30.0%11.3% 10.9% -10.0% 0.77% 42.9% 33.9%33.4%5.0% 6.4% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 7,500 0 5,000 214,000 \$341,500 0 \$341,500 \$28,000 12,000 9,500 0 0 7,500	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033 \$255,533 0 0 0 \$2255,533	Percent Change* 7.1%7.1%60.0% -39.2% -25.2% -7.1% 66.7% 15.8% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551 \$256,834 481,807 342,015 8,000 0 297,159	Percent Change* 8.3% 15.8% -30.7% 30.0%11.3% 10.9% -10.0% 0.7% 42.9% 33.9%33.4%5.0% 6.4% 3.9%14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 5,000 214,000 0 3341,500 0 \$341,500 \$28,000 12,000 9,500 0 0 0 0	\$45,000 0 0 65,000 0 7,500 0 0 0 8,000 130,033 \$255,533 0 0 0 \$255,533 \$26,000 20,000 11,000 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700 0 0	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551 \$256,834 481,807 342,015 8,000 0 0	Percent Change* 8.3% 15.8% -30.7% 30.0%11.3% 10.9% -10.0% 0.77% 42.9% 33.9%33.4%5.0% 6.4% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 7,500 0 5,000 214,000 \$341,500 0 \$341,500 \$28,000 12,000 9,500 0 0 7,500 0 0 7,500	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033 \$255,533 0 0 0 \$2255,533 \$26,000 20,000 11,000 0 10,000 0 10,000	Percent Change* 7.1%7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551 \$256,834 481,807 342,015 8,000 0 297,159	Percent Change* 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 7,500 0 5,000 214,000 \$341,500 0 \$341,500 \$28,000 12,000 9,500 0 0 7,500 0 0 7,500	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033 \$255,533 0 0 0 \$2255,533 \$26,000 20,000 11,000 0 0 10,000 0 0 0	Percent Change* 7.1%7.1% 60.0% -39.2% -25.2%25.2% -7.1% 66.7% 15.8% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 0 0 345,759	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551 \$256,834 481,807 342,015 8,000 0 297,159 0 0	Percent Change* 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 7,500 0 0 5,000 214,000 \$341,500 0 \$341,500 0 \$28,000 12,000 9,500 0 0 7,500 0 0 6,500 \$63,500 170,000	\$45,000 0 65,000 0 0 7,500 0 0 0 0 0 8,000 130,033 \$255,533 0 0 0 \$255,533 \$26,000 20,000 11,000 0 0 0 0 0 0 8,000 130,035 10 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 25,759 \$1,452,568 182,263	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551 \$256,834 481,807 342,015 8,000 0 297,159 0 37,966	Percent Change* 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 7,500 0 5,000 214,000 \$341,500 0 \$341,500 \$28,000 12,000 9,500 0 0 7,500 0 0 6,500 \$63,500 170,000 32,847	\$45,000 0 65,000 0 0 0 7,500 0 0 0 0 8,000 130,033 \$255,533 0 0 0 \$255,533 \$26,000 20,000 11,000 0 0 20,000 \$87,00	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 25,759 \$1,452,568 182,263 53,546	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551 \$256,834 481,807 342,015 8,000 0 297,159 0 37,966 \$1,423,781 193,938 54,639	Percent Change* 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 7,500 0 0 5,000 214,000 \$341,500 0 \$341,500 0 \$28,000 12,000 9,500 0 0 7,500 0 0 6,500 \$63,500 170,000	\$45,000 0 65,000 0 0 7,500 0 0 0 0 0 8,000 130,033 \$255,533 0 0 0 \$255,533 \$26,000 20,000 11,000 0 0 0 0 0 0 8,000 130,035 10 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700 0 0 345,759 0 0 25,759 \$1,452,568 182,263 53,546 0	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551 \$256,834 481,807 342,015 8,000 0 297,159 0 37,966 \$1,423,781 193,938 54,639	Percent Change* 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 7,500 0 5,000 214,000 \$341,500 0 0 \$341,500 \$28,000 12,000 9,500 0 0 7,500 0 0 7,500 0 0 7,500 0 0 7,500 0 0 6,500 170,000 32,847	2010 Budget \$45,000 0 0 65,000 0 7,500 0 0 8,000 130,033 \$255,533 0 0 0 \$255,533 \$26,000 20,000 11,000 0 0 20,000 \$87,000 89,818 26,715 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700 0 345,759 0 0 25,759 \$1,452,568 182,263 53,546	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551 \$256,834 481,807 342,015 8,000 0 297,159 0 37,966 \$1,423,781 193,938 54,639	Percent Change* 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$45,000 0 70,000 0 77,500 0 0 7,500 0 5,000 214,000 \$341,500 0 0 \$28,000 12,000 9,500 0 7,500 0 0 6,500 \$63,500 170,000 32,847 0 0	2010 Budget \$45,000 0 65,000 0 7,500 0 0 8,000 130,033 \$255,533 0 0 0 \$255,533 \$26,000 20,000 11,000 0 0 20,000 10,000 \$87,000 89,818 26,715 0 0	Percent Change* 7.1%7.1% 60.0% -39.2% -25.2% -7.1% 66.7% 15.8% 207.7% 37.0% -47.2% -18.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$618,146 0 19,000 38,082 5,000 0 862,711 73,647 30,000 56,439 10,000 2,450 21,700 \$1,737,175 0 168,071 0 \$1,905,246 \$274,494 477,536 321,320 7,700 0 0 345,759 0 0 25,759 \$1,452,568 182,263 53,546 0 136,835	2010 Budget \$669,699 0 22,000 26,380 6,500 0 764,994 81,663 27,000 56,839 10,000 3,500 29,062 \$1,697,637 0 111,914 0 \$1,809,551 \$256,834 481,807 342,015 8,000 0 297,159 0 37,966 \$1,423,781 193,938 54,639 0 84,680	Percent Change* 8.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Sleepy Eye	GD GD GD						
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:		DS: No CP:	No Percent
	Budget	Budget	Change*	•	2009 Revised Budget	Budget	Change*
Revenues Property Taxes	\$475,125	\$464,911	-2.1%	Revenues Property Taxes	\$26,744	\$29,980	12.1%
Tax Increments	14,500	14,500	-2.170	Tax Increments	0	0	12.170
All Other Taxes	382,000	357,000	-6.5%	All Other Taxes	0	0	
Special Assessments	505,000	678,854	34.4%	Special Assessments	0	0	
Licenses and Permits Federal Grants	110,250 0	113,750	3.2%	Licenses and Permits Federal Grants	4,975 0	5,071	1.9%
State General Purpose Aid	1,507,392	1 250 250	-9.8%	State General Purpose Aid	13,630	0 19,392	42.3%
State Categorical Aid	1,307,392	1,359,250 0	-9.8%	State Categorical Aid	15,050	19,392	42.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	2,966	1,473	-50.3%
Charges for Services	441,950	427,500	-3.3%	Charges for Services	24,680	24,219	-1.9%
Fines and Forfeits	41,750	41,750		Fines and Forfeits	0	0	
Interest on Investments	125,000	70,000	-44.0%	Interest on Investments	95	56	-41.1%
All Other Revenues	425,000	303,450	-28.6%	All Other Revenues	200	363	81.5%
Total Revenues	\$4,027,967	\$3,830,965	-4.9%	Total Revenues	\$73,290	\$80,554	9.9%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0 245,000		Transfers from Other Funds	0	0	
<u>-</u>				_			
Total Revenues and Other Sources	\$4,027,967	\$4,075,965	1.2%	Total Revenues and Other Sources	\$73,290	\$80,554	9.9%
Current Expenditures General Government	¢400.740	¢406.440	1.20/	Current Expenditures General Government	\$0.160	60.712	5.00/
Public Safety	\$490,740 583,510	\$496,440 599,010	1.2% 2.7%	Public Safety	\$9,169 3,520	\$9,712 2,420	5.9% -31.3%
Streets and Highways (excluding Const.)	400,550	288,550	-28.0%	Streets and Highways (excluding Const.)	35,000	37,000	5.7%
Sanitation	211,165	208,190	-1.4%	Sanitation	16,050	17,100	6.5%
Human Services	0	0		Human Services	0	0	
Health	527.202	0	-22.8%	Health	0	0	
Culture and Recreation Conservation of Natural Resources	537,202	414,875 0	-22.8%	Culture and Recreation Conservation of Natural Resources	0	586	
Economic Development & Housing	0 62,650	68,650	9.6%	Economic Development & Housing	0	0	
All Other Current Expenditures	529,150	530,250	0.2%	All Other Current Expenditures	28,000	29,010	3.6%
Total Current Expenditures	\$2,814,967		-7.4%	Total Current Expenditures	\$91,739		4.5%
•		\$2,605,965		•		\$95,828	
Debt Service - Principal	355,000 150,000	685,000	93.0% 33.3%	Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	130,000	200,000		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	_	
All Other Capital Outlay	708,000	0 585,000	-17.4%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0	-17.470	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,027,967	\$4,075,965	1.2%	Total Expenditures and Other Uses	\$91,739	\$95,828	4.5%
<u>-</u> =	#1,027,907	Ψ1,075,765 ————————————————————————————————————	1.270	=	Ψ71,737 ———————————————————————————————————	Ψ75,626	1.570
Name of City: Solway				Name of City: South Haven	en Co		
Adopted budgets for the following funds: GF:	\sqcup	DS: CP:		Adopted budgets for the following funds: GF:		DS: No CP:	No
3	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	\sqcup		Percent Change*	Adopted budgets for the following funds: GF:			ш
	2009 Revised	2010	Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$96,650	2010 Budget \$98,583 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$96,650 0	2010 Budget \$98,583 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$96,650 0 0	2010 Budget \$98,583 0 0 0	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0	2010 Budget \$0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$96,650 0 0 0 3,000	2010 Budget \$98,583 0 0 0 2,575	Percent Change* 2.0% -14.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0 0 0	2010 Budget \$0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$96,650 0 0 3,000 0	2010 Budget \$98,583 0 0 0 0 2,575 0	Percent Change* 2.0% -14.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0	2010 Budget \$0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$96,650 0 0 0 3,000	2010 Budget \$98,583 0 0 0 2,575	Percent Change* 2.0% -14.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$96,650 0 0 3,000 0 30,376	\$98,583 0 0 0 2,575 0 32,626	Percent Change* 2.0% -14.2% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$96,650 0 0 3,000 0 30,376 2,000 2,000 12,050	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695	Percent Change* 2.0% -14.2% 7.4% 13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$96,650 0 0 3,000 0 30,376 2,000 12,050 0	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0	Percent Change* 2.0% -14.2% 7.4% 13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$00 Revised Budget \$00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$96,650 0 0 3,000 0 30,376 2,000 12,050 0 600	\$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300	Percent Change* 2.0% -14.2% 7.4% 13.7% -50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$00 Revised Budget \$00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$96,650 0 0 3,000 2,000 2,000 12,050 600 9,831	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431	Percent Change* 2.0% -14.2% 7.4% 13.7% -50.0% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$009 Revised Budget \$000	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$96,650 0 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507	2010 Budget \$98,583 0 0 0 0 2,575 0 32,626 2,000 2,000 2,000 33,695 0 300 9,431	Percent Change* 2.0% -14.2% 13.7% -50.0% -4.1% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$96,650 0 0 0 3,000 2,000 12,050 0 600 9,831 \$156,507	2010 Budget \$98,583 0 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0	Percent Change* 2.0% -14.2% 7.4% 13.7% -50.0% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$96,650 0 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507 0 0	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0	Percent Change* 2.0%14.2% 7.4% 13.7%50.0% -4.1% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$96,650 0 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507 0 0	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0	Percent Change* 2.0%14.2% 7.4% 13.7%50.0% -4.1% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$96,650 0 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507 0 0	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0	Percent Change* 2.0%14.2% 7.4% 13.7%50.0% -4.1% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$96,650 0 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0	Percent Change* 2.0%14.2% 7.4% 13.7%50.0% -4.1% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$96,650 0 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507 0 0 \$156,507	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0 \$161,210	Percent Change* 2.0% 13.7% 3.0% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$96,650 0 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507	2010 Budget \$98,583 0 0 0 0 2,575 0 32,626 2,000 2,000 3300 9,431 \$161,210 0 \$161,210 \$84,041 22,109	Percent Change* 2.0% 13.7% 3.0% 4.4% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$00 Revised Budget \$00	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$96,650 0 0 3,000 0 330,376 2,000 12,050 0 600 9,831 \$156,507 0 0 \$156,507	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0 \$161,210	Percent Change* 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$96,650 0 0 3,000 2,000 12,050 0 600 9,831 \$156,507 0 \$156,507 2,1611 29,115 12,950 0	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0 \$161,210 \$84,041 22,109 27,975 13,495 0	Percent Change* 2.0% 13.7% 3.0% 3.0% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$96,650 0 0 3,000 0 33,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507 0 0 \$156,507 \$80,470 21,611 29,115 12,950 0 0 0	\$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0 \$161,210	Percent Change* 2.0%14.2% 7.4% 13.7%50.0% -4.1% 3.0% 3.0% 4.4% 2.3% -3.9% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$96,650 0 0 3,000 0 33,0376 2,000 12,050 0 600 9,831 \$156,507 0 0 \$156,507 \$80,470 21,611 29,115 12,950 0 5,610	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0 \$161,210 \$84,041 22,109 27,975 13,495 0 4,940	Percent Change* 2.0%14.2%14.2% 13.7%50.0% -4.1% 3.0% 3.0% 4.4% 3.9% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$96,650 0 0 3,000 0 3,000 0 2,000 12,050 0 600 9,831 \$156,507 0 \$880,470 21,611 29,115 12,950 0 5,610 0	2010 Budget \$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0 \$161,210 \$84,041 22,109 27,975 13,495 0 4,940 0	Percent Change* 2.0%14.2% 7.4% 13.7%50.0% -4.1% 3.0% 3.0% 4.4% 2.3% -3.9% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$96,650 0 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507 0 0 \$156,507 \$80,470 21,611 29,115 12,950 0 5,610 0 0	\$98,583 0 0 0 2,575 0 32,626 2,000 2,000 300 9,431 \$161,210 0 \$161,210 \$84,041 22,109 27,975 13,495 0 4,940 0	Percent Change* 2.0%14.2%14.2% 13.7%50.0% -4.1% 3.0% 3.0% 4.4% 2.3% 4.2% -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$96,650 0 0 3,000 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507 0 0 \$156,507 \$80,470 21,611 29,115 12,950 0 0 5,610 0 0 6,751	\$98,583 0 0 0 2,575 0 32,626 2,000 2,000 9,431 \$161,210 0 0 \$161,210 \$84,041 22,109 27,975 13,495 0 4,940 0 0 2,650	Percent Change* 2.0%14.2%14.2% 13.7%50.0% -4.1% 3.0% 3.0% 4.4% 2.3% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$009 Revised Budget \$00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$96,650 0 0 3,000 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507 0 0 \$156,507 \$80,470 21,611 29,115 12,950 0 0 5,610 0 0 6,751	\$98,583 0 0 0 2,575 0 32,626 2,000 2,000 9,431 \$161,210 0 0 \$161,210 \$84,041 22,109 27,975 13,495 0 4,940 0 0 2,650	Percent Change* 2.0%14.2%14.2% 13.7%50.0% -4.1% 3.0% 3.0% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$009 Revised Budget \$000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$96,650 0 0 3,000 0 33,000 0 30,376 2,000 2,000 12,050 0 600 9,831 \$156,507 0 0 \$156,507 \$80,470 21,611 29,115 12,950 0 5,610 0 6,751 \$156,507	\$98,583 0 0 0 2,575 0 32,626 2,000 2,000 9,431 \$161,210 \$84,041 22,109 27,975 13,495 0 4,940 0 0 2,650	Percent Change* 2.0% 13.7% 13.7% 3.0% -4.1% 3.0% 3.0% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$96,650 0 0 3,000 0 33,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507 0 0 \$156,507 \$880,470 21,611 29,115 12,950 0 5,610 0 6,751 \$156,507	\$98,583 0 0 0 2,575 0 32,626 2,000 2,000 13,695 0 300 9,431 \$161,210 0 0 \$161,210 \$84,041 22,109 27,975 13,495 0 0 4,940 0 0 2,650	Percent Change* 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$009 Revised Budget \$000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$96,650 0 0 3,000 0 33,000 0 30,376 2,000 2,000 12,050 0 600 9,831 \$156,507 0 0 \$156,507 \$80,470 21,611 29,115 12,950 0 5,610 0 6,751 \$156,507	\$98,583 0 0 0 2,575 0 32,626 2,000 2,000 9,431 \$161,210 \$84,041 22,109 27,975 13,495 0 4,940 0 0 2,650	Percent Change* 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$96,650 0 0 3,000 0 30,376 2,000 12,050 0 600 9,831 \$156,507 \$80,470 21,611 29,115 12,950 0 5,610 0 6,751 \$156,507	\$98,583 0 0 0 0 2,575 0 32,626 2,000 13,695 0 0 9,431 \$161,210 \$84,041 22,109 27,975 13,495 0 0 4,940 0 0 2,650	Percent Change* 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$009 Revised Budget \$000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$96,650 0 0 3,000 2,000 12,050 0 0 9,831 \$156,507 \$80,470 21,611 29,115 12,950 0 6,751 \$156,507	\$98,583 0 0 0 2,575 0 32,626 2,000 2,000 9,431 \$161,210 0 0 \$161,210 \$84,041 22,109 27,975 13,495 0 4,940 0 2,650 \$155,210	Percent Change* 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$00 Revised Budget \$00 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$96,650 0 0 3,000 2,000 12,050 0 0 8156,507 \$80,470 21,611 29,115 12,950 0 0 6,751 \$156,507	\$98,583 0 0 0 2,575 0 32,626 2,000 2,000 9,431 \$161,210 0 0 0 \$161,210 \$84,041 22,109 27,975 13,495 0 0 4,940 0 0 2,650	Percent Change* 2.0%14.2%14.2% 13.7%50.0% -4.1% 3.0% 3.0% 4.4% -3.9% -3.9% -4.2%11.9%60.7% -0.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: South St. Paul	Yes SR: Yes	De. V. CD.	N _a	Name of City: Spicer Adopted budgets for the following funds: GF:	Yes SR: Yes	DC. V. CD.	N ₂
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP: 2010	No Percent		Yes SR: Yes 2009 Revised	DS: Yes CP: 2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$6,653,607	\$7,054,599	6.0%	Property Taxes	\$716,996	\$755,819	5.4%
Tax Increments All Other Taxes	0 994,450	0 799,450	-19.6%	Tax Increments All Other Taxes	251,000 450	248,000 450	-1.2%
Special Assessments	0	0	-19.070	Special Assessments	166,452	173,001	3.9%
Licenses and Permits	435,913	353,830	-18.8%	Licenses and Permits	25,275	20,275	-19.8%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	2,728,910 544,514	2,064,039 408,773	-24.4% -24.9%	State Categorical Aid	118,872 20,000	77,294 27,000	-35.0% 35.0%
Grants from County/Other Local Units	129,429	459,360	254.9%	Grants from County/Other Local Units	0	0	
Charges for Services	3,291,542	3,063,579	-6.9%	Charges for Services	165,350	153,385	-7.2%
Fines and Forfeits Interest on Investments	114,500 185,000	112,900 92,462	-1.4% -50.0%	Fines and Forfeits Interest on Investments	3,500 31,700	5,000 15,932	42.9% -49.7%
All Other Revenues	78,100	52,070	-33.3%	All Other Revenues	56,369	28,089	-50.2%
Total Revenues	\$15,155,965	\$14,461,062	-4.6%	Total Revenues	\$1,555,964	\$1,504,245	-3.3%
Proceeds from Bond Sales	335,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	32,880	28,800	-12.4%
	0	368,506	4.20/	<u>-</u>	0	0	2.50/
Total Revenues and Other Sources	\$15,490,965	\$14,829,568	-4.3%	Total Revenues and Other Sources Current Expenditures	\$1,588,844	\$1,533,045	-3.5%
Current Expenditures General Government	\$2,078,292	\$2,121,138	2.1%	General Government	\$214,661	\$205,905	-4.1%
Public Safety	6,351,446	5,909,541	-7.0%	Public Safety	274,813	303,156	10.3%
Streets and Highways (excluding Const.) Sanitation	2,681,868	2,442,632	-8.9% 0.1%	Streets and Highways (excluding Const.) Sanitation	148,773 480	132,455	-11.0% 577.1%
Human Services	58,865 0	58,907 0	0.1%	Human Services	480	3,250 0	3//.170
Health	0	0	7.40/	Health	0	0	26.50/
Culture and Recreation Conservation of Natural Resources	2,932,357 0	2,715,667 0	-7.4%	Culture and Recreation Conservation of Natural Resources	121,011	153,120 0	26.5%
Economic Development & Housing	0	0		Economic Development & Housing	108,250	73,319	-32.3%
All Other Current Expenditures	72,304	87,726	21.3%	All Other Current Expenditures	38,380	0	-100.0%
Total Current Expenditures	\$14,175,132	\$13,335,611	-5.9%	Total Current Expenditures	\$906,368	\$871,205	-3.9%
Debt Service - Principal	473,696	493,696	4.2%	Debt Service - Principal	259,406	135,105	-47.9%
Interest and Fiscal Charges	380,464	354,767	-6.8%	Interest and Fiscal Charges	190,021	141,527	-25.5%
Streets and Highways Capital Outlay All Other Capital Outlay	0 33,900	0 239,361	606.1%	Streets and Highways Capital Outlay All Other Capital Outlay	0 22,700	0 48,539	113.8%
Other Financing Uses	0	0	000.176	Other Financing Uses	0	0	113.870
Transfers to Other Funds	272,535	592,573	117.4%	Transfers to Other Funds	206,667	162,300	-21.5%
Total Expenditures and Other Uses	\$15,335,727	\$15,016,008	-2.1%	Total Expenditures and Other Uses	\$1,585,162	\$1,358,676	-14.3%
_							
Name of City: Spring Grove				Name of City: Spring Hill			
Name of City: Spring Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Spring Hill Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
, , ,	Yes SR: Yes 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	\sqcup			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$456,581	2010 Budget \$455,536	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010 Budget \$10,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$456,581 14,114	2010 Budget \$455,536 18,243	Percent Change* -0.2% 29.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$10,500	2010 Budget \$10,500 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$456,581 14,114 0	2010 Budget \$455,536	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$10,500 0	2010 Budget \$10,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$456,581 14,114	2010 Budget \$455,536 18,243 0	Percent Change* -0.2% 29.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$10,500	2010 Budget \$10,500 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$456,581 14,114 0 0 4,551 0	2010 Budget \$455,536 18,243 0 0 3,660 0	Percent Change* -0.2% 29.3% -19.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$10,500 0 0 0 1,275 2,500	2010 Budget \$10,500 0 0 0 2,000 2,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822	Percent Change* -0.2% 29.3% -19.6% -13.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$10,500 0 0 0 1,275	2010 Budget \$10,500 0 0 2,000 2,500 4,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150	2010 Budget \$455,536 18,243 0 0 3,660 0	Percent Change* -0.2% 29.3% -19.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500	2010 Budget \$10,500 0 0 0 2,000 2,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690	\$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910	Percent Change* -0.2% 29.3% -19.6% -13.9% 3.0% 2.0% 14.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$10,500 0 0 0 1,275 2,500 4,500 0 0	2010 Budget \$10,500 0 0 2,000 2,500 4,500 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 96,910 3,250	Percent Change* -0.2% 29.3% -19.6% -13.9% 3.0% 2.0% 14.4% -23.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500 0 0 0 500	2010 Budget \$10,500 0 0 2,000 2,500 4,500 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690	\$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 2.0% 14.4% -23.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$10,500 0 0 0 1,275 2,500 4,500 0 0	2010 Budget \$10,500 0 0 2,000 2,500 4,500 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 96,910 3,250 10,000	Percent Change* -0.2% 29.3% -19.6% -13.9% 3.0% 2.0% 14.4% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$10,500 0 0 0 1,275 2,500 4,500 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$10,500 0 0 2,000 2,500 4,500 0 0 0 500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910 3,250 10,000 57,500 \$1,044,211 0	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 14.4% -23.1% 3.5% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$10,500 0 0 0 1,275 2,500 4,500 0 0 500 5,000	\$10,500 0 0 0 2,000 2,500 4,500 0 0 500 5,000 \$25,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 95,910 3,250 10,000 57,500 \$1,044,211 0	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 14.4% -23.1% 3.5%3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0	2010 Budget \$10,500 0 0 2,000 2,500 4,500 0 0 500 5,000 \$25,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 95,900 96,910 3,250 10,000 57,500 \$1,044,211 0 0 115,000	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 14.4% -23.1% 3.5%3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0 0	2010 Budget \$10,500 0 0 2,000 2,500 4,500 0 0 5,000 \$25,000 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 95,910 3,250 10,000 57,500 \$1,044,211 0	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 14.4% -23.1% 3.5%3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0	2010 Budget \$10,500 0 0 2,000 2,500 4,500 0 0 500 5,000 \$25,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 95,900 96,910 3,250 10,000 57,500 \$1,044,211 0 0 115,000	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 14.4% -23.1% 3.5%3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0 0	2010 Budget \$10,500 0 0 2,000 2,500 4,500 0 0 5,000 \$25,000 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 \$182,134 314,952	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910 3,250 10,000 57,500 \$1,044,211 0 115,000 \$1,159,211	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 2.0% -23.1% 7.6% -4.7% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500 0 500 0 5,000 \$24,275 0 0 \$24,275 \$3,950 870	2010 Budget \$10,500 0 0 0 2,000 2,500 4,500 0 0 500 500 \$25,000 \$25,000 \$25,000 \$3,950 \$870	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 \$182,134 314,952 176,636	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910 3,250 10,000 57,500 \$1,044,211 0 115,000 \$1,159,211 \$173,611 301,653 158,628	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 3.0% 2.0% 14.4% -23.1% 3.5%3.1% 7.6% -4.7% -4.2% -10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0 \$24,275 \$3,950 870 3,500	2010 Budget \$10,500 0 0 0 2,000 2,500 4,500 0 5,000 \$25,000 0 0 \$25,000 \$3,950 \$870 3,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 \$182,134 314,952	2010 Budget \$455,536 18,243 0 0 3,660 367,822 21,790 9,500 96,910 3,250 10,000 57,500 \$1,044,211 0 115,000 \$1,159,211 \$173,611 301,653 158,628 0 0	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 2.0% -23.1% 7.6% -4.7% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500 0 500 0 5,000 \$24,275 0 0 \$24,275 \$3,950 870	2010 Budget \$10,500 0 0 0 2,000 2,500 4,500 0 5,000 \$5,000 \$25,000 0 \$25,000 \$25,000 \$3,950 870 3,000 7,200 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 \$182,134 314,952 176,636 0 0 0 0 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910 3,250 10,000 57,500 \$1,044,211 0 115,000 \$1,159,211 \$173,611 301,653 158,628 0 0 0	Percent Change* -0.2% -29.3%19.6%13.9% -3.0% -3.1%3.5% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0 \$24,275 \$3,950 870 3,500 7,200 0 0 0	2010 Budget \$10,500 0 0 0 2,000 2,500 4,500 0 5,000 \$5,000 \$25,000 0 0 \$25,000 \$3,950 870 3,000 7,200 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 \$182,134 314,952 176,636 0 0 325,959	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910 3,250 10,000 57,500 \$1,044,211 0 0 115,000 \$1,159,211 \$173,611 301,653 158,628 0 0 0 348,121	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 14.4% -23.1% 3.5%3.1% 7.6% -4.7% -4.2% -10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$10,500 0 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0 \$24,275 \$3,950 870 3,500 7,200 0 5,000	2010 Budget \$10,500 0 0 0 2,000 2,500 4,500 0 5,000 \$25,000 \$25,000 \$3,950 \$870 3,000 7,200 0 5,000 \$5,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 \$182,134 314,952 176,636 0 0 0 0 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910 3,250 10,000 57,500 \$1,044,211 0 115,000 \$1,159,211 \$173,611 301,653 158,628 0 0 0	Percent Change* -0.2% -29.3%19.6%13.9% -3.0% -2.0% -14.4% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$10,500 0 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0 \$24,275 \$3,950 870 3,500 7,200 0 0 0	2010 Budget \$10,500 0 0 0 2,000 2,500 4,500 0 5,000 \$5,000 \$25,000 0 0 \$25,000 \$3,950 870 3,000 7,200 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 314,952 176,636 0 0 325,959 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910 3,250 10,000 57,500 \$1,044,211 0 115,000 \$1,159,211 \$173,611 301,653 158,628 0 0 0 348,121 0	Percent Change* -0.2% -29.3%19.6%13.9% -3.0% -2.0% -23.1% 7.6% -4.7% -4.2% -10.2% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$10,500 0 0 1,275 2,500 4,500 0 500 5,000 \$24,275 0 0 \$24,275 \$3,950 870 3,500 7,200 0 5,000 0	2010 Budget \$10,500 0 0 2,000 2,500 4,500 0 5,000 \$25,000 \$25,000 \$25,000 \$3,950 870 3,000 7,200 0 5,000 0 5,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 0 \$1,077,454 314,952 176,636 0 0 325,959 0 27,000	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910 3,250 10,000 57,500 \$1,044,211 0 115,000 \$1,159,211 \$173,611 301,653 158,628 0 0 0 348,121 0 27,000	Percent Change* -0.2% -29.3%19.6%13.9% -3.0% -2.0% -14.4% -23.1% 7.6% -4.7% -4.2% -10.2% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$10,500 0 0 1,275 2,500 4,500 0 5,000 \$24,275 \$3,950 870 3,500 7,200 0 5,000 0 \$2,500 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$10,500 0 0 0 2,000 2,500 4,500 0 5,000 \$25,000 \$25,000 \$25,000 \$3,950 870 3,000 7,200 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 = \$182,134 314,952 176,636 0 0 0 325,959 0 27,000 0 \$1,026,681 87,000	\$455,536 18,243 0 0 3,660 0 367,822 21,790 96,910 3,250 10,000 \$7,500 \$1,044,211 0 115,000 \$1,159,211 \$173,611 301,653 158,628 0 0 0 348,121 0 27,000 16,484 \$1,025,497 86,000	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 14.4% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$10,500 \$10,500 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0 \$24,275 \$3,950 870 3,500 7,200 0 5,000 0 1,000 \$21,520	\$10,500 0 0 2,000 2,500 4,500 0 5,000 \$25,000 \$25,000 \$25,000 \$3,950 870 3,000 7,200 0 0 0 1,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 \$182,134 314,952 176,636 0 0 0 325,959 0 27,000 0 \$1,026,681 87,000 109,358	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 9,500 96,910 3,250 10,000 57,500 \$1,044,211 0 115,000 \$1,159,211 \$173,611 301,653 158,628 0 0 0 348,121 0 27,000 16,484 \$1,025,497 86,000 105,034	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 14.4% -23.1% 3.5% -3.1% 7.6% -4.7% -4.2% -10.2% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$10,500 \$10,500 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0 \$24,275 \$3,950 \$870 3,500 7,200 0 5,000 \$21,520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,500 0 0 2,000 2,500 4,500 0 5,000 \$25,000 \$25,000 \$3,950 870 3,000 7,200 0 0 5,000 \$25,000	Percent Change* 56.9% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 = \$182,134 314,952 176,636 0 0 0 325,959 0 27,000 0 \$1,026,681 87,000	\$455,536 18,243 0 0 3,660 0 367,822 21,790 96,910 3,250 10,000 \$7,500 \$1,044,211 0 115,000 \$1,159,211 \$173,611 301,653 158,628 0 0 0 348,121 0 27,000 16,484 \$1,025,497 86,000	Percent Change* -0.2% 29.3%19.6%13.9% 3.0% 2.0% 14.4% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$10,500 \$10,500 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0 \$24,275 \$3,950 870 3,500 7,200 0 5,000 0 1,000 \$21,520	\$10,500 0 0 2,000 2,500 4,500 0 5,000 \$25,000 \$25,000 \$25,000 \$3,950 870 3,000 7,200 0 0 0 1,000	Percent Change* 56.9% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 \$182,134 314,952 176,636 0 0 325,959 0 27,000 0 \$1,026,681 87,000 109,358 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 96,910 3,250 10,000 \$7,500 \$1,044,211 \$173,611 301,653 158,628 0 0 27,000 348,121 0 27,000 16,484 \$1,025,497 86,000 105,034	Percent Change* -0.2% -29.3%19.6%13.9% -3.0% -2.0% -14.4% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$10,500 \$10,500 0 1,275 2,500 4,500 0 5,000 \$24,275 0 0 \$24,275 \$3,950 \$870 3,500 7,200 0 5,000 \$21,520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,500 0 0 2,000 2,500 4,500 0 5,000 \$25,000 \$25,000 \$25,000 \$3,950 870 3,000 7,200 0 0 1,000 \$21,020 0	Percent Change* 56.9% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$456,581 14,114 0 0 4,551 0 427,278 21,150 9,315 84,690 4,225 0 55,550 \$1,077,454 0 0 \$1,077,454 \$182,134 314,952 176,636 0 0 325,959 27,000 0 \$1,026,681 87,000 109,358 0 0	2010 Budget \$455,536 18,243 0 0 3,660 0 367,822 21,790 9,590 96,910 3,250 10,000 57,500 \$1,044,211 0 115,000 \$1,159,211 \$173,611 301,653 158,628 0 0 0 348,121 0 27,000 16,484 \$1,025,497 86,000 105,034	Percent Change* -0.2% -29.3%19.6%13.9% -3.0% -2.0% -14.4% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,500 \$10,500 \$10,500 \$1,275 2,500 4,500 \$0 5,000 \$24,275 0 0 \$24,275 \$3,950 \$7,200 0 5,000 \$21,520 0 0 1,000 \$21,520	2010 Budget \$10,500 0 0 0 2,000 2,500 4,500 0 5,000 \$25,000 \$25,000 \$25,000 \$3,950 870 3,000 7,200 0 0 1,000 \$21,020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Spring Lake Park Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Spring Park Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$3,295,230 0	\$3,416,904 0	3.7%	Property Taxes Tax Increments	\$979,856 0	\$982,000 0	0.2%
All Other Taxes	0	0		All Other Taxes	45,000	48,000	6.7%
Special Assessments	0	0	2.20/	Special Assessments	0	0	20.10/
Licenses and Permits Federal Grants	98,880 0	101,160 0	2.3%	Licenses and Permits Federal Grants	23,550 0	30,650 0	30.1%
State General Purpose Aid	90,000	(112,150)	-224.6%	State General Purpose Aid	80,000	0	-100.0%
State Categorical Aid	85,975	84,975	-1.2%	State Categorical Aid	700	700	
Grants from County/Other Local Units Charges for Services	0 117,485	0 104,410	-11.1%	Grants from County/Other Local Units Charges for Services	5,000 16,600	5,000 21,400	28.9%
Fines and Forfeits	99,000	109,000	10.1%	Fines and Forfeits	16,500	17,000	3.0%
Interest on Investments	27,000	23,000	-14.8%	Interest on Investments	17,800	13,000	-27.0%
All Other Revenues	72,982	72,480	-0.7%	All Other Revenues	1,000	3,500	250.0%
Total Revenues Proceeds from Bond Sales	\$3,886,552 0	\$3,799,779 0	-2.2%	Total Revenues Proceeds from Bond Sales	\$1,186,006 0	\$1,121,250 0	-5.5%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	250,964	229,447	-8.6%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$4,137,516	\$4,029,226	-2.6%	Total Revenues and Other Sources	\$1,186,006	\$1,121,250	-5.5%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$943,618	\$902,468	-4.4% -0.4%	General Government Public Safety	\$288,600	\$338,510	17.3% -18.7%
Streets and Highways (excluding Const.)	1,597,306 238,729	1,590,565 207,713	-0.4%	Streets and Highways (excluding Const.)	672,600 133,900	546,900 123,100	-18.7% -8.1%
Sanitation	0	0		Sanitation	37,500	37,500	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	517,879	499,869	-3.5%	Culture and Recreation	37,150	73,310	97.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	116.780	0	2.50/	Economic Development & Housing All Other Current Expenditures	0	0	
_	116,780	113,836	-2.5%	· _		0	
Total Current Expenditures	\$3,414,312	\$3,314,451	-2.9%	Total Current Expenditures	\$1,169,750	\$1,119,320	-4.3%
Debt Service - Principal Interest and Fiscal Charges	686,167 0	685,775 0	-0.1%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	37,037	29,000	-21.7%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,137,516	\$4,029,226	-2.6%	Total Expenditures and Other Uses	\$1,169,750	\$1,119,320	-4.3%
Name of City: Spring Valley	GD GD			Name of City: Springfield			
Name of City: Spring Valley Adopted budgets for the following funds: GF:	ш ш		Yes	Adopted budgets for the following funds: GF:			Yes
1 8	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$888,775	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$765,675	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$880,344 51,000 28,000	Percent Change* -0.9% -9.7%	Adopted budgets for the following funds: GF:	2009 Revised Budget	\$800,130 44,800 23,700	Percent Change* 4.5% 14.4% 7.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$888,775 51,000 31,000 74,725	2010 Budget \$880,344 51,000 28,000 70,295	Percent Change* -0.9% -9.7% -5.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$765,675 39,150 22,000 131,945	2010 Budget \$800,130 44,800 23,700 132,280	Percent Change* 4.5% 14.4% 7.7% 0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340	2010 Budget \$880,344 51,000 28,000 70,295 16,500	Percent Change* -0.9% -9.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978	2010 Budget \$800,130 44,800 23,700 132,280 10,853	Percent Change* 4.5% 14.4% 7.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$888,775 51,000 31,000 74,725	2010 Budget \$880,344 51,000 28,000 70,295	Percent Change* -0.9% -9.7% -5.9% -18.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$765,675 39,150 22,000 131,945	2010 Budget \$800,130 44,800 23,700 132,280	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493	2010 Budget \$880,344 \$1,000 28,000 70,295 16,500 0 797,702 13,000	Percent Change* -0.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1% -9.1% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$8888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563	2010 Budget \$880,344 \$11,000 28,000 70,295 16,500 0 797,702 13,000 48,855	Percent Change* -0.9% -9.7% -5.9% -18.9% -11.4% -33.3% -8.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493	2010 Budget \$880,344 \$1,000 28,000 70,295 16,500 0 797,702 13,000	Percent Change* -0.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1% -9.1% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167	2010 Budget \$880,344 \$1,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834	Percent Change* -0.9% -9.7% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 23.5% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159	2010 Budget \$880,344 \$1,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911	Percent Change* -0.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5% 5.6% 7.0% -15.3% -56.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$8888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206	Percent Change* -0.9%9.7% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5% 5.6% 7.0% -15.3% -56.0% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159	2010 Budget \$880,344 \$1,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911	Percent Change* -0.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5% 5.6% 7.0% -15.3% -56.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0	Percent Change* -0.9%9.7% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5% 5.6% 7.0% -15.3% -56.0% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206	Percent Change* -0.9% -9.7% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130	\$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 8.0% 7.0% 15.3% -56.0% -3.1%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 0 \$2,978,489	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 0 333,893 \$2,757,099	Percent Change* -0.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0%7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 0 207,790 \$2,578,210	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 0 \$2,978,489 \$198,192	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099	Percent Change* -0.9% -5.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0%7.4% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 0 \$2,978,489	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 0 333,893 \$2,757,099	Percent Change* -0.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0%7.4% 8.8% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 0 207,790 \$2,578,210	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5% 5.6% 5.6% 5.6% -3.1%100.0%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 0 \$2,978,489 \$198,192 723,345 343,674 0	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0	Percent Change* -0.9% -5.9% -18.9% -18.9% -11.4% -33.3% -8.8% -0.77% -3.8% -23.4% -25.0% -6.8% -100.0% -7.4% 8.8% -1.8% 0.3% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238 \$561,073 475,473 340,692 0	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 511,421 337,467 0	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 23.5% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1% -19.9% 7.6% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 0 \$2,978,489 \$198,192 723,345 343,674	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099	Percent Change* -0.9%9.7% -5.9% -18.9%11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0%7.4% 8.8% -1.8% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238 \$561,073 475,473 340,692 0 0	\$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 7.0% -15.3% -56.0% -3.1%100.0%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 0 \$2,978,489 \$198,192 723,345 343,674 0 0	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0 0	Percent Change* -0.9% -5.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0%7.4% 8.8% -1.8% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238 \$561,073 475,473 340,692 0	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 511,421 337,467 0 0	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1% -19.9% 7.6% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 0 \$2,978,489 \$198,192 723,345 343,674 0 0 0 364,295 0	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0 0 367,162 0 367,162	Percent Change* -0.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0% -7.4% 8.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238 \$561,073 475,473 340,692 0 0 497,720 0	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 \$11,421 337,467 0 0 477,205	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 23.5% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1%4.1%4.1%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 \$2,978,489 \$198,192 723,345 343,674 0 0 364,295 0 58,390	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0 0 367,162 0 33,960	Percent Change* -0.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0% -7.4% 8.8% -1.8% 0.3% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,445,738 \$561,073 475,473 340,692 0 497,720 0 23,975	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 511,421 337,467 0 0 50 477,205 0 24,875	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1% -19.9% 7.6% -0.9%4.1% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 \$2,978,489 \$198,192 723,345 343,674 0 0 364,295 0 58,390 46,288	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0 0 367,162 0 30,960 41,271	Percent Change* -0.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0% -7.4% 8.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238 \$\$561,073 475,473 340,692 0 497,720 0 23,975 0	2010 Budget \$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 \$11,421 337,467 0 0 50 477,205 0 24,875	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 23.5% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1%4.1%3.8%3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 \$2,978,489 \$198,192 723,345 343,674 0 0 364,295 0 58,390 46,288 \$1,734,184	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0 367,162 0 30,960 41,271 \$1,710,050	Percent Change* -0.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0% -7.4% 8.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238 \$561,073 475,473 340,692 0 0 0 23,975 0 \$1,898,983	\$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 511,421 337,467 0 0 50 477,205 0 24,875 0	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1%3.8%3.8%5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 0 \$2,978,489 \$198,192 723,345 343,674 0 0 0 364,295 0 58,390 46,288 \$1,734,184 445,000	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0 0 367,162 0 30,960 41,271 \$1,710,050 300,000	Percent Change* -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$242,130 0 \$2,687,238 \$561,073 475,473 340,692 0 0 0 23,975 0 \$1,898,983 393,110	\$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 511,421 337,467 0 0 24,875 0 50 477,205 478,50 0 24,875 0 0 24,875	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 7.0% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1% -19.9% 7.6% -0.9%4.1%3.8%5.2% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 \$2,978,489 \$198,192 723,345 343,674 0 0 364,295 0 58,390 46,288 \$1,734,184	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0 367,162 0 30,960 41,271 \$1,710,050	Percent Change* -0.9% -5.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0% -7.4% 8.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238 \$561,073 475,473 340,692 0 0 0 23,975 0 \$1,898,983 393,110 186,793 0	\$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 511,421 337,467 0 0 50 477,205 0 24,875 0	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1%3.8%3.8%5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 0 \$2,978,489 \$198,192 723,345 343,674 0 0 0 364,295 0 58,390 46,288 \$1,734,184 445,000 120,995 120,000 188,400	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0 0 367,162 0 30,960 41,271 \$1,710,050 300,000 138,660 260,000 15,000	Percent Change* -0.9% -5.9% -18.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0%7.4% 8.8% -1.8% 0.3%7.4% -1.8% -1.8% -1.8% -1.8% -1.4% -2.5.0% -1.4% -2.5.6% -1.4% -2.5.6% -1.4% -2.5.6% -1.4% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -1.4% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -1.6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238 \$561,073 475,473 340,692 0 0 0 51,898,983 393,110 186,793 0 188,000	\$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 \$11,421 337,467 0 0 50 477,205 0 24,875 0 81,800,696 401,123 140,517 0 80,000	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% -23.5% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1% -19.9% 7.6% -0.9%4.1%3.8%5.2% 2.0% -24.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 \$2,978,489 \$198,192 723,345 343,674 0 0 364,295 0 58,390 46,288 \$1,734,184 445,000 120,995 120,0000 188,400 0	2010 Budget \$880,344 \$1,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0 367,162 0 30,960 41,271 \$1,710,050 300,000 138,660 260,000 15,000 0	Percent Change* -0.9% -5.9% -18.9% -18.9% -3.3.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0% -7.4% 8.8% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238 \$561,073 475,473 340,692 0 0 23,975 0 \$1,898,983 393,110 186,793 0 188,000 0	\$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 511,421 337,467 0 0 50 477,205 0 24,875 0 \$1,800,696 401,123 140,517 80,000	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 23.5% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1%3.8%5.2% 2.0% -24.8%57.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$888,775 51,000 31,000 74,725 20,340 0 900,678 19,493 53,563 382,400 13,000 72,167 93,159 \$2,600,300 378,189 0 0 \$2,978,489 \$198,192 723,345 343,674 0 0 0 364,295 0 58,390 46,288 \$1,734,184 445,000 120,995 120,000 188,400	2010 Budget \$880,344 51,000 28,000 70,295 16,500 0 797,702 13,000 48,855 379,834 12,500 55,265 69,911 \$2,423,206 0 333,893 \$2,757,099 \$215,561 710,475 344,621 0 0 367,162 0 30,960 41,271 \$1,710,050 300,000 138,660 260,000 15,000	Percent Change* -0.9% -5.9% -18.9% -18.9% -11.4% -33.3% -8.8% -0.7% -3.8% -23.4% -25.0% -6.8% -100.0%7.4% 8.8% -1.8% 0.3%7.4% -1.8% -1.8% -1.8% -1.8% -1.4% -2.5.0% -1.4% -2.5.6% -1.4% -2.5.6% -1.4% -2.5.6% -1.4% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -1.4% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -2.5.6% -1.6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$765,675 39,150 22,000 131,945 10,978 500 966,603 56,653 19,600 307,830 10,000 43,254 70,920 \$2,445,108 0 242,130 0 \$2,687,238 \$561,073 475,473 340,692 0 0 0 51,898,983 393,110 186,793 0 188,000	\$800,130 44,800 23,700 132,280 10,853 500 878,459 61,194 15,000 324,976 10,700 36,656 31,172 \$2,370,420 0 207,790 \$2,578,210 \$449,678 \$11,421 337,467 0 0 50 477,205 0 24,875 0 81,800,696 401,123 140,517 0 80,000	Percent Change* 4.5% 14.4% 7.7% 0.3% -1.1%9.1% 8.0% 5.6% 7.0% -15.3% -56.0% -3.1%100.0%4.1%3.8%3.8%5.2% 2.0% -24.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Squaw Lake Adopted budgets for the following funds: GF	: Yes SR: No	DS: No CP:	No	Name of City: St. Anthony [Hennepin] Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
Adopted budgets for the following funds. Of	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$11,270	\$15,236 0	35.2%	Property Taxes	\$4,126,111	\$4,312,911 0	4.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	297,800	344,100	15.5%
Licenses and Permits	1,400	1,400		Licenses and Permits	232,500	241,250	3.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	10,000 43,841	8,000 0	-20.0% -100.0%	State General Purpose Aid State Categorical Aid	0 244,700	0 244,700	
Grants from County/Other Local Units	0	0	-100.070	Grants from County/Other Local Units	0	0	
Charges for Services	30,920	27,750	-10.3%	Charges for Services	1,200,200	1,202,690	0.2%
Fines and Forfeits	0	0		Fines and Forfeits	107,000	110,000	2.8%
Interest on Investments All Other Revenues	100	30 0	-70.0%	Interest on Investments All Other Revenues	84,300 138,589	84,449 174,400	0.2% 25.8%
Total Revenues	\$97,531	\$52,416	-46.3%	Total Revenues	\$6,431,200	\$6,714,500	4.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	200,000	205,000	2.5%
Transfers from Other Funds	0	0		Transfers from Other Funds	556,600	556,600	
Total Revenues and Other Sources	\$97,531	\$52,416	-46.3%	Total Revenues and Other Sources	\$7,187,800	\$7,476,100	4.0%
Current Expenditures				Current Expenditures =			
General Government Public Safety	\$22,500 24,250	\$18,600 24,250	-17.3%	General Government Public Safety	\$857,500 3,364,200	\$845,500 3,392,700	-1.4% 0.8%
Streets and Highways (excluding Const.)	24,250	24,250		Streets and Highways (excluding Const.)	692,000	3,392,700 711,400	2.8%
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0 56,900	57,300	0.7%
Culture and Recreation	43,841	0	-100.0%	Culture and Recreation	224,600	199,300	-11.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	190,700	212,700	11.5%
Total Current Expenditures	\$93,491	\$45,750	-51.1%	Total Current Expenditures	\$5,385,900	\$5,418,900	0.6%
Debt Service - Principal	1,293	1,351	4.5%	Debt Service - Principal	725,000	840,000	15.9%
Interest and Fiscal Charges	5,291	5,233	-1.1%	Interest and Fiscal Charges	493,400	564,900	14.5%
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	400,000	0 313,200	-21.7%
Other Financing Uses	0	0		Other Financing Uses	82,200	77,200	-6.1%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$100,075	\$52,334	-47.7%	Total Expenditures and Other Uses	\$7,086,500	\$7,214,200	1.8%
Name of City: Ct. Author: [Ct. aux]				Name of City: Ct. Assessed			
Name of City: St. Anthony [Stearns] Adopted budgets for the following funds: GF	: Yes SR: No	DS: No CP:	No	Name of City: St. Augusta Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
Name of City: St. Anthony [Stearns] Adopted budgets for the following funds: GF		DS: No CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	
Adopted budgets for the following funds: GF	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*
Adopted budgets for the following funds: GF Revenues	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2009 Revised Budget \$3,000	2010 Budget \$3,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$780,000	\$842,622 0 187,812	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,000 0 0	2010 Budget \$3,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$780,000 0 103,500 0	2010 Budget \$842,622 0 187,812 0	Percent Change* 8.0% 81.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,000 0 0 0 1,000	\$3,000 0 0 1,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$780,000 0 103,500 0 70,000	\$842,622 0 187,812 0 64,800	Percent Change* 8.0% 81.5% -7.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,000 0 0 1,000 0	2010 Budget \$3,000 0 0 0 1,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$780,000 0 103,500 0 70,000 0	\$842,622 0 187,812 0 64,800	Percent Change* 8.0% 81.5% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$3,000 0 0 0 1,000	\$3,000 0 0 1,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$780,000 0 103,500 0 70,000	\$842,622 0 187,812 0 64,800	Percent Change* 8.0% 81.5% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$3,000 \$3,000 0 0 1,000 0 8,500 0	\$3,000 0 0 0 1,000 9,200 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$780,000 0 103,500 0 70,000 84,510 0 0	2010 Budget \$842,622 0 187,812 0 64,800 0 222 0	Percent Change* 8.0% 81.5%7.4%99.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,000 0 0 1,000 0 8,500 0 1,200	2010 Budget \$3,000 0 0 1,000 0 9,200 0 0 1,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 0 10,950	\$842,622 0 187,812 0 64,800 0 2222 0 0 11,170	Percent Change* 8.0% 81.5%7.4%99.7% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0	2010 Budget \$3,000 0 0 1,000 0 9,200 0 0 1,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 0 11,170 6,500	Percent Change* 8.0% 81.5%7.4%99.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,000 0 0 1,000 0 8,500 0 1,200	2010 Budget \$3,000 0 0 1,000 0 9,200 0 0 1,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 0 10,950	\$842,622 0 187,812 0 64,800 0 2222 0 0 11,170	Percent Change* 8.0% 81.5%7.4%99.7% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000	2010 Budget \$3,000 0 0 1,000 0 9,200 0 0 1,200 0 2,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 0 11,170 6,500 45,000	Percent Change* 8.0% 81.5%7.4%99.7% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$3,000 \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700	2010 Budget \$3,000 0 0 0 1,000 0 9,200 0 1,200 0 2,000 0 \$16,400 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$780,000 0 103,500 0 70,000 84,510 0 10,950 6,500 45,000 \$1,105,460 0	2010 Budget \$842,622 0 187,812 0 64,800 0 222 0 11,170 6,500 45,000 \$1,163,126 0	Percent Change* 8.0% 81.5%7.4%99.7% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 0 0	2010 Budget \$3,000 0 0 0 1,000 0 9,200 0 1,200 0 2,000 0 \$16,400	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$780,000 0 103,500 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 11,170 6,500 45,000 \$1,163,126 0 0	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 0 0 0	2010 Budget \$3,000 0 0 0 1,000 0 9,200 0 1,200 0 2,000 0 \$16,400	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$780,000 0 103,500 70,000 0 84,510 0 10,950 6,500 45,000 5,000 \$1,105,460 0 0	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 11,170 6,500 45,000 \$1,163,126 0 0 0 0	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 \$15,700 0 0 0 0 0	2010 Budget \$3,000 0 0 0 1,000 0 9,200 0 1,200 0 2,000 0 \$16,400	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$780,000 0 103,500 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 11,170 6,500 45,000 \$1,163,126 0 0	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 \$15,700	2010 Budget \$3,000 0 0 1,000 0 9,200 0 1,200 0 2,000 0 \$16,400 0 \$16,400	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 0 0 0	2010 Budget \$3,000 0 0 0 1,000 0 9,200 0 1,200 0 2,000 0 \$16,400	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$780,000 0 103,500 70,000 0 84,510 0 10,950 6,500 45,000 5,000 \$1,105,460 0 0	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 11,170 6,500 45,000 \$1,163,126 0 0 0 0	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 \$15,700 0 0 \$15,700 0 4,000 4,000 6,500	2010 Budget \$3,000 0 0 0 1,000 0 9,200 0 1,200 0 2,000 0 \$16,400 0 \$16,400 \$6,000 4,000 6,500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 20 \$295,440 149,520 127,753	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2% 5.2% 5.2% 5.2% 5.2% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 0 \$15,700 \$6,000 4,000 6,500 0	2010 Budget \$3,000 0 0 1,000 0 9,200 0 1,200 0 2,000 0 \$16,400 0 \$16,400 4,000 4,000 6,500 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 \$295,440 149,520 127,753 0	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2% 5.2% -14.5% 0.0% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 \$15,700 0 0 \$15,700 0 4,000 4,000 6,500	2010 Budget \$3,000 0 0 0 1,000 0 9,200 0 1,200 0 2,000 0 \$16,400 0 \$16,400 \$6,000 4,000 6,500	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$1,105,460 \$1,105,460	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 20 \$295,440 149,520 127,753	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2% 5.2% 5.2% 5.2% 5.2% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 \$15,700 0 \$16,000 4,000 6,500 0 0 0	\$3,000 0 0 0 1,000 0 2,000 0 \$16,400 \$16,400 \$4,000 4,000 6,500 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0 0	2010 Budget \$842,622 0 187,812 0 64,800 0 222 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 \$295,440 149,520 127,753 0 0 0	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2% 5.2% 5.2% 5.2% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 \$15,700 \$6,000 4,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 1,000 0 2,000 0 2,000 0 \$16,400 \$16,400 4,000 4,000 6,500 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0 0 43,645 0 0 43,645	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 111,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 \$295,440 149,520 127,753 0 0 0 54,139 0 54,139	Percent Change* 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$3,000 0 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 \$15,700 \$6,000 4,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 1,000 0 2,000 0 2,000 0 \$16,400 \$16,400 4,000 4,000 6,500 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0 0 43,645 0 0 0 43,645	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 \$295,440 149,520 127,753 0 0 0 54,139 54,139 0 0	Percent Change* 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 \$15,700 \$6,000 4,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 1,000 0 2,000 0 2,000 0 \$16,400 \$16,400 4,000 4,000 6,500 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0 43,645 0 0 0 0 0 43,645 0 0 0 0	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 \$295,440 149,520 127,753 0 0 0 54,139 0 54,139 0 0 0	Percent Change* 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 \$15,700 \$6,000 4,000 6,500 0 0 0 \$15,700	\$3,000 0 0 0 1,000 0 9,200 0 0 1,200 0 2,000 0 \$16,400 \$16,400 4,000 4,000 6,500 0 0 0 0 \$15,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0 43,645 0 0 \$662,951	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 \$295,440 149,520 127,753 0 0 54,139 0 54,139 0 0 \$\$626,852	Percent Change* 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 \$15,700 \$6,000 4,000 6,500 0 0 0 0 \$17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 1,000 0 9,200 0 0 1,200 0 2,000 0 \$16,400 \$16,400 4,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0 43,645 0 0 \$662,951 78,000	2010 Budget \$842,622 0 187,812 0 64,800 0 222 0 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 \$295,440 149,520 127,753 0 0 0 54,139 0 54,139 0 0 \$626,852 88,000	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2% 5.2% 5.2% 5.4% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 0 \$15,700 0 \$6,000 4,000 6,500 0 0 0 0 \$17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 1,000 0 2,000 0 \$16,400 \$6,000 4,000 6,500 0 0 0 \$10,400 0 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0 0 43,645 0 0 0 \$662,951 78,000 29,467	\$842,622 0 187,812 0 64,800 0 2222 0 0 11,170 6,500 45,000 \$1,163,126 0 0 0 \$1,163,126 149,520 127,753 0 0 0 0 54,139 0 0 0 0 54,139 0 0 0 0 5626,852 88,000 27,322	Percent Change* 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 \$15,700 \$6,000 4,000 6,500 0 0 0 0 \$17,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 1,000 0 9,200 0 0 1,200 0 2,000 0 \$16,400 \$16,400 4,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0 43,645 0 0 \$662,951 78,000	2010 Budget \$842,622 0 187,812 0 64,800 0 222 0 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 \$295,440 149,520 127,753 0 0 0 54,139 0 54,139 0 0 \$626,852 88,000	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2% 5.2% 5.2% 5.4% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 \$15,700 \$6,000 4,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0	\$3,000 0 0 0 1,000 0 9,200 0 0 1,200 0 2,000 0 \$16,400 \$16,400 4,000 4,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0 43,645 0 0 0 \$662,951 78,000 29,467 200,000 118,500 0	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 \$295,440 149,520 127,753 0 0 54,139 0 0 \$54,139 0 0 \$626,852 88,000 27,322 200,000 110,300 0	Percent Change* 8.0% 81.5%7.4%99.7% 2.0% 5.2% 5.2% 5.2% 5.2% 5.2% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,000 0 0 1,000 0 8,500 0 1,200 0 2,000 0 \$15,700 0 \$15,700 \$6,000 4,000 6,500 0 0 \$15,700 0 0 \$15,700	\$3,000 0 0 0 1,000 0 0 2,000 0 2,000 0 \$16,400 \$16,400 4,000 4,000 6,500 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$780,000 0 103,500 0 70,000 0 84,510 0 10,950 6,500 45,000 \$1,105,460 0 0 \$1,105,460 \$345,550 149,466 124,290 0 43,645 0 0 \$662,951 78,000 29,467 200,000 118,500	2010 Budget \$842,622 0 187,812 0 64,800 0 2222 0 11,170 6,500 45,000 \$1,163,126 0 0 \$1,163,126 \$295,440 149,520 127,753 0 0 54,139 0 554,139 0 0 \$626,852 88,000 27,322 200,000 110,300	Percent Change* 8.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Revenues July Baylet 2010 baylet Percent Change Revenues July Baylet Baylet Revenues July Baylet Percent Change Revenues \$733,600 \$733,611 0.9 Perpenty Taxes \$5094,620 \$7396,133 14.6% Tax Increments \$180,882 \$174,100 -7.7% Tax Increments \$180,882 \$174,100 -7.7% All Other Taxes \$0.035 \$92,775 \$1.5% Special Assessments \$500 \$5000 \$0000 Special Assessments \$0.035 \$9.2775 \$1.5% Special Assessments \$25,700 \$30,800 \$9.000 Elcenses and Permits \$3.406 204,333 \$9.4% State General Purpose Aid \$86,602 \$70,90 State Gategorical Aid \$3.000 \$3,900 \$3.8% State General Purpose Aid \$86,602 \$70,90 State Categorical Aid \$3.000 \$3,900 \$3,80 State General Purpose Aid \$86,602 \$9.42 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000	Name of City: St. Bonifacius Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Note Process	raopied budgets for the following funds. OF.	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Tax Incinence								
A Control Tarses								
Process Proc								
Sealer General Payers Ald 19		80,635	92,975	15.3%			5,000	900.0%
Same Casegorian 194,000 194,333 ,94, Same Casegorian 194,000		27,540	36,850	33.8%			30,800	19.8%
Subscience And Subscience								
Contract from Contro)Christ Indian		. ,						
Part								
Part								
March Marc					E			
Teal Revenues	Interest on Investments			-16.7%	Interest on Investments			-47.8%
Process from Bund Sales 19,000 10	All Other Revenues	0	0		All Other Revenues	245,250	218,037	-11.1%
Transfers Tran	Total Revenues	\$2,101,426	\$2,018,994	-3.9%	Total Revenues	\$2,348,227	\$2,253,481	-4.0%
Tronsfers from Other Funds	Proceeds from Bond Sales	386,237	0	-100.0%	Proceeds from Bond Sales	213,526	0	-100.0%
Current Lyoudings	e e	0	0		- C	0	0	
Content Expenditures	Transfers from Other Funds	0	165,416		Transfers from Other Funds	27,045	111,500	312.3%
Comment Spiral	Total Revenues and Other Sources	\$2,487,663	\$2,184,410	-12.2%	Total Revenues and Other Sources	\$2,588,798	\$2,364,981	-8.6%
Public Safety	Current Expenditures =				Current Expenditures =			
Streets and Fighways (excluding Count.) 21,879; 190,122 11,879; Streets and Fighways (excluding Count.) 21,810 0 0 0 0 0 0 0 0 0		\$916,427	\$655,910	-28.4%		\$408,435	\$623,566	52.7%
Samitation		,				,		
Haman Services 0								
Health		0						
Culture and Recreation								
Conservation of Natural Resources		0						
Economic Development A Housing 0		0	•					
Debt Service - Principal S1,592,697 S1,347,542 S1,647,540 S1,647,570 S1,617,212 S1,877,		-			Economic Development & Housing	-		20.5%
Part Carron Expenditures \$1,592,697 \$1,47,542 \$1,487,54	All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Debt Service - Principal \$55,000 13,500	Total Current Expenditures	\$1.502.607	¢1 247 542	-15 4%	Total Current Expenditures	\$1.647.570	\$1,617,212	-1 8%
Interest and Fiscal Charges	•				•			
Street and Highways Capital Outlay	•				•			
All Other Capital Outlay 106,500 106,000 4.5% Other Financing Uses 0.0 4.5% Other Financing Uses 0.0 5.2% Other Financing Uses 275,410 161,000 4.41,5% Traiters to Other Funds 213,526 2112,543 4.73% Other Funds 213,526 2112,524 2112,5		,						
Other Financing Uses 0								
Transfers to Other Funds								
Total Expenditures and Other Use	e e			-41.5%	ě .		-	-47.3%
Name of City: St. Clair Adopted budgets for the following funds: GF Yes SR: Yes Dr. Yes Name of City: St. Cloud Adopted budgets for the following funds: GF Yes SR: Yes Dr. Yes Created Name of City: St. Cloud Adopted budgets for the following funds: GF Yes SR: Yes Dr. Yes Created Name of City: St. Cloud Adopted budgets for the following funds: GF Yes SR: Yes Dr. Yes Created Name of City: St. Cloud Na	-				_			
Adopted budgets for the following funds: GF; Yes SR; No D8; No CP; No Percent Pupper Pup	= 1 otal Expenditures and Other Uses	32,030,017	\$2,312,943	-12.770	Total Expenditures and Other Uses	\$2,339,640	\$2,243,790	-4.1 /0
Revenues 2009 Revised Budget 2010 budget Percent Change* Revenues Budget 2009 Revised Budget Property Change Property Taxes \$21,928,500 \$21,913,000 18% Despetition Property Taxes Tax Increments \$0,000 \$10,000 "Tax Increments \$1,032,700 470,000 5-54,00 All Other Taxes \$0,000 \$5,400 "Tax Increments \$1,002,700 \$6,247,600 30% Special Assessments \$5,400 \$5,400 "Special Assessments \$7,000,000 \$6,400,000 \$8,006,500 \$8,247,600 30% Federal Grants \$0 \$0 \$0 "Federal Grants \$9,900 \$1,149,000 \$2.9% State Gaenal Purpose Aid \$1,7510 \$17,000 \$2.9% State Categorical Aid \$1,325,700 \$1,148,700 \$1,700 \$2.9% State Categorical Aid \$1,325,700 \$1,148,700 \$2.9% State Categorical Aid \$1,325,700 \$1,148,700 \$2.9% State Categorical Aid \$1,325,700 \$1,148,700 \$2.9% State Categorical Aid \$1,325,700 \$1,418,700 \$2.9% State Categ					Name of City: St. Cloud			
Revenues Revenues Revenues Revenues Property Taxes \$21,68,000 \$170,000 1.2% Property Taxes \$21,28,500 \$21,913,600 1.8% Tax Increments 8,000 80,000 ————————————————————————————————————								
Revenues	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No		Yes SR: Yes	DS: Yes CP:	Yes
Property Taxes	Adopted budgets for the following funds: GF:		2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Tax Increments		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Special Assessments	Revenues _	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Licenses and Permits 3,050 3,250 6.6% Licenses and Permits 1,792,700 1,549,600 -13,6%	Revenues Property Taxes	2009 Revised Budget \$168,000	2010 Budget \$170,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$21,528,500	2010 Budget \$21,913,600	Percent Change*
Federal Grants	Revenues Property Taxes Tax Increments	2009 Revised Budget \$168,000 80,000	2010 Budget \$170,000 80,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$21,528,500 1,032,700	2010 Budget \$21,913,600 470,200	Percent Change*
State General Purpose Aid 210,303 211,845 0.7% State General Purpose Aid 13,845,000 11,487,000 -77,096 State Categorical Aid 17,510 17,000 -2.99% State Categorical Aid 13,257,00 1,215,700 -8.396 Grants from County/Other Local Units 600,000 -0.0	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$168,000 80,000 0	2010 Budget \$170,000 80,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$21,528,500 1,032,700 8,006,500	2010 Budget \$21,913,600 470,200 8,247,600	Percent Change* 1.8% -54.5% 3.0%
State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$168,000 80,000 0 5,400	2010 Budget \$170,000 80,000 0 5,400	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$21,528,500 1,032,700 8,006,500 7,000,000	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6%
Grants from County/Other Local Units	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$168,000 80,000 0 5,400 3,050 0	\$170,000 80,000 0 5,400 3,250 0	Percent Change* 1.2% 6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$2009 Revised Budget \$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300	\$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% 22.6%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$168,000 80,000 5,400 3,050 0 210,303	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845	Percent Change* 1.2% 6.6% 0.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 11,64,000 11,487,000	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% 22.6% -17.0%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$168,000 80,000 0 5,400 3,050 0 210,303 17,510	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000	Percent Change* 1.2% 6.6% 0.7% -2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 11,487,000 12,215,700	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% 22.6% -17.0% -8.3%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$168,000 0 5,400 3,050 0 210,303 17,510 600	\$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600	Percent Change* 1.2% 6.6% 0.7% -2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2009 Revised Budget \$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,215,700 575,600	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% 22.6% -17.0% -8.3% 2.6%
All Other Revenues 13,300 14,600 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0	\$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0	Percent Change* 1.2% 6.6% 0.7% -2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2009 Revised Budget \$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,215,700 575,600 1,735,700	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% 22.6% -17.0% -8.3% -2.6% -41.6%
Total Revenues \$498,663 \$503,555 1.0% Total Revenues \$63,205,600 \$58,307,600 -7.7% Proceeds from Bond Sales 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0	Percent Change* 1.2% 6.6% 0.7% -2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 11,487,000 1,215,700 575,600 1,735,700 1,121,000	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% 22.6% -17.0% -8.3% 2.6% -41.6% -13.5%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 0 500	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 0 500	Percent Change* 1.2% 6.6% 0.7% -2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 11,487,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 500 13,300	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 0 500	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 11,487,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000 955,600	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% 22.6% -17.0% -8.3% 2.6% -41.6% -13.5% -19.0% -11.6%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$168,000 0 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 0 500 14,960	Percent Change* 1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 11,487,000 12,15,700 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% 2.6% -41.6% -13.5% -19.0% -11.6% -7.7%
Total Revenues and Other Sources \$498,663 \$503,555 1.0% Total Revenues and Other Sources \$80,101,600 \$74,052,400 -7.6% Current Expenditures Current Expenditures General Government \$64,000 \$64,000 \$64,000 -7.6% General Government \$6,828,900 \$6,393,500 -6.4% Public Safety 30,900 27,900 -9.7% Public Safety 22,491,300 21,660,400 -6.4% Streets and Highways (excluding Const.) 62,500 67,000 7.2% Streets and Highways (excluding Const.) 7,269,600 7,059,200 -2.9% Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 0 500 13,300 \$498,663 0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 0 0 14,960 \$503,555	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 575,600 1,735,700 1,121,000 955,600 \$58,307,600 0	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% 2.6% -41.6% -13.5% -19.0% -11.6% -7.7%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 0 500 13,300 \$498,663 0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 0 500 14,960 \$503,555 0	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 575,600 1,735,700 1,472,000 955,600 \$58,307,600 0	1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% 2.6% -41.6% -13.5% -19.0% -7.7%
General Government \$64,000 \$64,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 0 500 14,960 \$503,555 0 0	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 16,896,000	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 0 15,744,800	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% 22.6% -17.0% -8.3% 2.6% -41.6% -13.5% -19.0% -7.7%6.8%
Public Safety 30,900 27,900 -9.7% Public Safety 22,491,300 21,060,400 -6.4% Streets and Highways (excluding Const.) 62,500 67,000 7.2% Streets and Highways (excluding Const.) 7,269,600 7,059,200 -2.9% Sanitation 0 0 0 Sanitation 0 0 0 Health 0 0 0 Health 2,051,500 1,986,500 -3.2% Culture and Recreation 8,500 11,000 29.4% Culture and Recreation 4,389,700 3,739,300 -14.8% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 6,000 0 -100.0% Economic Development & Housing 700,000 700,000 All Other Current Expenditures 280,078 292,655 4.5% All Other Current Expenditures \$44,367,300 \$41,170,600 -7.2% Debt Service - Principal 34,000<	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 0 500 14,960 \$503,555 0 0	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 16,896,000	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 0 15,744,800	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% 22.6% -17.0% -8.3% 2.6% -41.6% -13.5% -19.0% -7.7%6.8%
Streets and Highways (excluding Const.) 62,500 67,000 7,2% Streets and Highways (excluding Const.) 7,269,600 7,059,200 -2,9% Sanitation 0 0 0 Human Services 0 0 0 0 0 Human Services 0 0 0 0 0 Human Services 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$168,000 80,000 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 5,00 14,960 \$503,555 0 0 \$503,555	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 16,896,000 \$80,101,600	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 0 0 15,744,800 \$74,052,400	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% 2.6% -41.6% -13.5% -19.0% -1.6% -7.7%6.8% -7.6%
Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$5498,663	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 \$\$503,555	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 16,896,000 \$80,101,600	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,735,700 1,735,700 1,472,000 955,600 \$58,307,600 0 15,744,800 \$74,052,400	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$64,000 30,900	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 \$\$503,555\$	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 0 16,896,000 \$80,101,600	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 575,600 1,735,700 1,121,000 955,600 \$58,307,600 0 15,744,800 \$74,052,400 \$6,393,500 21,060,400	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$168,000 \$0,000 \$0,000 \$0,000 \$0,5,400 \$3,050 \$0 \$210,303 \$17,510 \$600 \$0 \$0 \$500 \$13,300 \$498,663 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 0 14,960 \$503,555 0 0 \$\$503,555 \$\$64,000 27,900 67,000	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 16,896,000 \$80,101,600	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000 955,600 0 0 15,744,800 \$74,052,400 \$6,393,500 21,060,400 7,059,200	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -7.7%6.8% -7.6% -6.4% -6.4% -2.9%
Conservation of Natural Resources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$168,000 80,000 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$64,000 30,900 62,500 0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 \$\$503,555 \$\$64,000 27,900 67,000 0 0 0 0 0	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 16,896,000 \$80,101,600	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,735,700 1,735,700 1,472,000 955,600 \$58,307,600 0 15,744,800 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 0 0 0	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9%
Economic Development & Housing 6,000 0 -100.0% Economic Development & Housing 700,000 700,000 All Other Current Expenditures 280,078 292,655 4.5% All Other Current Expenditures 636,300 231,700 -63.6% Total Current Expenditures \$451,978 \$462,555 2.3% Total Current Expenditures \$44,367,300 \$41,170,600 -7.2% Debt Service - Principal 34,000 30,709 -9.7% Debt Service - Principal 14,661,500 13,382,700 -8.7% Interest and Fiscal Charges 12,685 10,291 -18.9% Interest and Fiscal Charges 6,145,500 5,135,300 -16.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 0 Other Financing Uses 0 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 Total Current Expenditures 636,300 231,700 -63.6% All Other Current Expenditures 544,367,300 \$44,170,600 -7.2% Streets and Fiscal Charges 6,145,500 5,135,300 -16.4% Streets and Highways Capital Outlay 0 0 0 0 All Other Capital Outlay 1,756,600 0 -100.0% Other Financing Uses 0 0 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Ot	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 0 500 13,300 \$498,663 0 0 0 \$498,663	\$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 0 500 14,960 \$503,555 0 0 \$\$503,555 \$\$64,000 27,900 67,000 0 0	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 0 16,896,000 \$80,101,600 \$63,205,600 \$80,101,600 \$64,828,900 22,491,300 7,269,600 0 2,051,500	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 575,5600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 0 15,744,800 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -7.7%6.8% -7.6% -6.4% -6.4% -2.9%3.2%
All Other Current Expenditures 280,078 292,655 4.5% All Other Current Expenditures 636,300 231,700 -63.6% Total Current Expenditures \$451,978 \$462,555 2.3% Total Current Expenditures \$44,367,300 \$41,170,600 -7.2% Debt Service - Principal 14,661,500 13,382,700 -8.7% Interest and Fiscal Charges 12,685 10,291 -18.9% Interest and Fiscal Charges 6,145,500 5,135,300 -16.4% Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 1,756,600 0 0 -100.0% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$168,000 \$0,000 \$0,000 \$0,000 \$0,5,400 \$3,050 \$0 \$210,303 \$17,510 \$600 \$0 \$0 \$0 \$500 \$13,300 \$498,663 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 0 \$\$503,555 \$\$64,000 27,900 67,000 0 0 11,000	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 7.2% 29.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 0 0 16,896,000 \$80,101,600 \$63,205,600 \$80,101,600 \$64,289,900 2,9491,300 7,269,600 0 0 2,951,500 4,389,700	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 1,1487,000 575,600 1,735,700 1,121,000 1,472,000 955,600 0 15,744,800 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500 3,739,300	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9% -1.3.2% -14.8%
Total Current Expenditures \$451,978 \$462,555 2.3% Total Current Expenditures \$44,367,300 \$41,170,600 -7.2% Debt Service - Principal 34,000 30,709 -9.7% Debt Service - Principal 14,661,500 13,382,700 -8.7% Interest and Fiscal Charges 12,685 10,291 -18.9% Interest and Fiscal Charges 6,145,500 5,135,300 -16.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 1,756,600 0 -100.0% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$168,000 80,000 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$64,000 30,900 62,500 0 0 8,500 0 8,500	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 5,500 14,960 \$503,555 0 0 \$503,555 \$64,000 27,900 67,000 0 0 11,000 0 11,000	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 29.7% 7.2% 29.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 16,896,000 \$80,101,600 \$6,828,900 2,971,500 1,296,000 1,296,000 1,296,000 0 1,296,000 0 1,389,000 \$1,296,000 1,389,000 \$2,491,300 7,269,600 0 0 2,051,500 4,389,700 0	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 \$58,307,600 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500 3,739,300 0	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9% -13.2% -14.8%
Debt Service - Principal 34,000 30,709 -9.7% Debt Service - Principal 14,661,500 13,382,700 -8.7% Interest and Fiscal Charges 12,685 10,291 -18.9% Interest and Fiscal Charges 6,145,500 5,135,300 -16.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 1,756,600 0 -100.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$168,000 80,000 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$64,000 30,900 62,500 0 0 8,500 0 0 6,000	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 \$503,555 \$64,000 27,900 67,000 0 0 11,000 0 0	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 29.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 \$80,101,600 \$86,828,900 22,491,300 7,269,600 4,389,700 0 700,000	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 \$58,307,600 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500 3,739,300 0 700,000	Percent Change* 1.8% -54.5% 3.0% -8.6% -22.6% -17.0% -8.3% 2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9% -14.8% -14.8%
Interest and Fiscal Charges 12,685 10,291 -18.9% Interest and Fiscal Charges 6,145,500 5,135,300 -16.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 1,756,600 0 -100.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$168,000 80,000 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$64,000 30,900 62,500 0 8,500 0 6,000 280,078	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 \$503,555 \$64,000 27,900 67,000 0 0 11,000 0 0	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 29.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 0 16,896,000 \$80,101,600 \$6,828,900 22,491,300 7,269,600 4,389,700 0 700,000 636,300	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 \$58,307,600 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500 3,739,300 0 700,000	Percent Change* 1.8% -54.5% 3.0% -8.6% -22.6% -17.0% -8.3% 2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9% -14.8% -14.8%
Interest and Fiscal Charges 12,685 10,291 -18.9% Interest and Fiscal Charges 6,145,500 5,135,300 -16.4% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 1,756,600 0 -100.0% Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$168,000 80,000 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$64,000 30,900 62,500 0 8,500 0 6,000 280,078	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 \$503,555 \$64,000 27,900 67,000 0 11,000 0 292,655	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 29.7% 7.2% 29.4%100.0% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 0 16,896,000 \$80,101,600 \$6,828,900 22,491,300 7,269,600 4,389,700 0 700,000 636,300	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 \$58,307,600 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500 3,739,300 700,000 231,700	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9% -14.8% -14.8% -13.2% -14.8%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 1,756,600 0 -100.0% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$168,000 80,000 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$64,000 30,900 62,500 0 0 8,500 0 6,000 280,078	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 \$503,555 \$64,000 27,900 67,000 0 11,000 0 292,655 \$462,555	Percent Change* 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 0 0 16,896,000 \$80,101,600 \$68,28,900 22,491,300 7,269,600 4,389,700 0 700,000 636,300 \$44,367,300	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 \$58,307,600 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500 3,739,300 0 700,000 231,700 \$41,170,600	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9% -14.8% -14.8% -7.2%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$168,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$1,400 \$1,510 \$0 \$0 \$1,510 \$0 \$0 \$13,300 \$498,663 \$0 \$0 \$0 \$1,303 \$17,510 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 \$5503,555 \$64,000 27,900 67,000 0 11,000 0 292,655 \$462,555 30,709	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 7.2% 29.4% 29.4% 4.5% 2.3% -9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 0 0 16,896,000 \$80,101,600 \$63,205,600 0 \$63,205,600 0 0 2,271,500 0 0 16,896,000 \$80,101,600 0 2,271,500 0 0 16,896,000 \$80,101,600 0 2,271,500 0 0 1,325,700 0 0 1,325,700 0 0 1,326,700 0 0 1,326,700 0 0 1,326,700 0 0 1,326,700 0 0 1,326,700 0 0 1,326,700 0 0 0 1,326,700 0 0 0 1,326,700 0 0 0 1,326,700 0 0 0 1,326,700 0 0 0 0 0 1,326,700 0 0 0 0 0 0 0 1,326,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 1,1487,000 1,215,700 575,600 1,735,700 1,121,000 955,600 \$58,307,600 0 15,744,800 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500 3,739,300 231,700 \$41,170,600 13,382,700	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -2.9% -13.2% -14.8%63.6% -7.2% -8.7%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$168,000 80,000 0 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 \$4498,663 \$64,000 30,900 62,500 0 0 6,000 280,078 \$451,978 34,000 12,685 0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 0 0 \$503,555 \$64,000 27,900 67,000 0 0 11,000 0 292,655 \$462,555 30,709 10,291	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 7.2% 29.4% 29.4% 29.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 \$80,101,600 \$80,101,600 \$6,828,900 22,491,300 7,269,600 0 0 2,051,500 4,389,700 0 700,000 636,300 \$44,367,300 14,661,500 6,145,500	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,215,700 575,600 1,735,700 1,121,000 955,600 0 0 15,744,800 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 0 1,986,500 3,739,300 0 700,000 \$41,170,600 \$41,170,600 1,3382,700 5,135,300 0 0	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9% -14.8% -7.2% -8.7% -16.4% -7.2%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$168,000 80,000 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$64,000 30,900 62,500 0 0 8,500 0 0 8,500 0 0 0 12,685 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 5,500 14,960 \$503,555 0 0 0 \$5503,555 \$64,000 27,900 67,000 0 11,000 0 292,655 \$462,555 30,709 10,291 0 0	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 7.2% 29.4%100.0% 4.5% 2.3% -9.7% -18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 \$80,101,600 \$63,205,600 \$2,491,300 7,269,600 4,389,700 0 0 2,051,500 4,389,700 0 0 1,661,500 6,145,500 0 1,756,600	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 1,1487,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 \$58,307,600 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500 3,739,300 0 700,000 231,700 \$41,170,600 13,382,700 5,135,300 0 0	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9% -14.8% -7.2% -8.7% -16.4% -7.2%
Total Expenditures and Other Uses \$498,663 \$503,555 1.0% Total Expenditures and Other Uses \$66,930,900 \$59,688,600 -10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$168,000 80,000 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$64,000 30,900 62,500 0 8,500 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 \$5503,555 \$64,000 27,900 67,000 0 11,000 0 292,655 \$462,555 30,709 10,291 0 0 0	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 7.2% 29.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 \$80,101,600 \$68,28,900 22,491,300 7,269,600 4,389,700 0 0 1,000,000 636,300 \$44,367,300 14,661,500 6,145,500 0 1,756,600 0	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 \$58,307,600 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500 3,739,300 0 700,000 231,700 \$41,170,600 13,382,700 5,135,300 0 0 0	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -11.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9% -14.8% -7.2% -8.7% -16.4% -7.2% -10.00%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$168,000 80,000 5,400 3,050 0 210,303 17,510 600 0 500 13,300 \$498,663 0 0 \$498,663 \$64,000 30,900 62,500 0 8,500 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$170,000 80,000 0 5,400 3,250 0 211,845 17,000 600 0 500 14,960 \$503,555 0 0 \$5503,555 \$64,000 27,900 67,000 0 11,000 0 292,655 \$462,555 30,709 10,291 0 0 0	Percent Change* 1.2% 6.6% 0.7% -2.9% 12.5% 1.0% 1.0% 29.4% 100.0% 4.5% 2.3% -9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$21,528,500 1,032,700 8,006,500 7,000,000 1,792,700 949,300 13,845,000 1,325,700 560,800 2,971,500 1,296,000 1,816,500 1,080,400 \$63,205,600 \$80,101,600 \$68,28,900 22,491,300 7,269,600 4,389,700 0 0 1,000,000 636,300 \$44,367,300 14,661,500 6,145,500 0 1,756,600 0	2010 Budget \$21,913,600 470,200 8,247,600 6,400,000 1,549,600 1,164,000 11,487,000 1,215,700 575,600 1,735,700 1,121,000 1,472,000 955,600 \$58,307,600 \$58,307,600 \$74,052,400 \$6,393,500 21,060,400 7,059,200 0 1,986,500 3,739,300 0 700,000 231,700 \$41,170,600 13,382,700 5,135,300 0 0 0	Percent Change* 1.8% -54.5% 3.0% -8.6% -13.6% -22.6% -17.0% -8.3% -2.6% -41.6% -13.5% -19.0% -11.6% -7.7%6.8% -7.6% -6.4% -6.4% -2.9% -14.8% -7.2% -8.7% -8.7% -16.4% -100.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: St. Francis Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Adopted budgets for the following funds. Of a	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$2,690,050 16,400	\$2,862,670 15,320	6.4% -6.6%	Property Taxes Tax Increments	\$35,651 0	\$35,651 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	130,710	44,170	-66.2%	Special Assessments	0	0	
Licenses and Permits	83,650	71,880	-14.1%	Licenses and Permits	2,600	7,200	176.9%
Federal Grants State General Purpose Aid	0	0	71 20/	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	340,560 427,930	97,590 198,230	-71.3% -53.7%	State Categorical Aid	64,863 3,000	65,128 8,380	0.4% 179.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	282,240	278,810	-1.2%	Charges for Services	32,000	28,700	-10.3%
Fines and Forfeits	53,480	41,370	-22.6%	Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	108,220 136,650	69,410	-35.9%	Interest on Investments All Other Revenues	2,400 32,540	1,450	-39.6%
Total Revenues	\$4,269,890	\$3,814,310	-1.3% -10.7%	Total Revenues	\$173,054	14,800 \$161,309	-54.5% -6.8%
Proceeds from Bond Sales	0	0 0	-10.770	Proceeds from Bond Sales	41,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,914,520	1,284,860	-32.9%	Transfers from Other Funds	0	35,000	
Total Revenues and Other Sources	\$6,184,410	\$5,099,170	-17.5%	Total Revenues and Other Sources	\$214,054	\$196,309	-8.3%
Current Expenditures =	=======================================		-,,-,,	Current Expenditures =		Ψ170,207	0.07.0
General Government	\$752,680	\$759,880	1.0%	General Government	\$106,030	\$91,950	-13.3%
Public Safety	1,450,900	1,522,550	4.9%	Public Safety	0	5,000	
Streets and Highways (excluding Const.)	585,950	649,230	10.8%	Streets and Highways (excluding Const.)	52,700	55,000	4.4%
Sanitation Human Services	46,110 0	48,310 0	4.8%	Sanitation Human Services	26,000 0	26,000 0	
Health	0	0		Health	0	0	
Culture and Recreation	255,150	265,930	4.2%	Culture and Recreation	10,590	6,350	-40.0%
Conservation of Natural Resources	0	0	21.20/	Conservation of Natural Resources	0	0	
Economic Development & Housing	189,020	148,820	-21.3%	Economic Development & Housing	0	0	
All Other Current Expenditures	27,000	26,410	-2.2%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$3,306,810	\$3,421,130	3.5%	Total Current Expenditures	\$195,320	\$184,300	-5.6%
Debt Service - Principal	2,764,810	390,000	-85.9%	Debt Service - Principal	6,300	6,300	
Interest and Fiscal Charges	596,310	280,800	-52.9%	Interest and Fiscal Charges	2,095	1,750	-16.5%
Streets and Highways Capital Outlay	391,780	3,500	-99.1%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	516,790 0	460,710 0	-10.9%	All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	579,470	458,020	-21.0%	Transfers to Other Funds	0	0	
-			-38.5%	_			-5.6%
Total Expenditures and Other Uses	\$8,155,970	\$5,014,160	-30.3%	Total Expenditures and Other Uses	\$203,715	\$192,350	-3.0%
N. 0.01							
Name of City: St. James				Name of City: St. Joseph			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: St. Joseph Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
• • • • • • • • • • • • • • • • • • • •	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
•	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget \$832,053 73,100	2010 Budget \$866,372 60,740	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,807,881	2010 Budget \$1,813,655 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$832,053 73,100 34,000	2010 Budget \$866,372 60,740 34,000	Percent Change* 4.1% -16.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,807,881 0 102,325	2010 Budget \$1,813,655 0 101,625	Percent Change* 0.3% -0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$832,053 73,100 34,000 142,670	2010 Budget \$866,372 60,740 34,000 129,638	Percent Change* -16.9% -9.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,807,881 0 102,325 1,500	2010 Budget \$1,813,655 0 101,625 1,500	Percent Change* 0.3% -0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300	2010 Budget \$866,372 60,740 34,000 129,638 27,300	Percent Change* 4.1% -16.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,807,881 0 102,325 1,500 169,700	2010 Budget \$1,813,655 0 101,625 1,500 151,450	Percent Change* 0.3% -0.7% -10.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0	\$866,372 60,740 34,000 129,638 27,300 0	Percent Change* 4.1% -16.9% -9.1% -6.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000	Percent Change* 0.3% -0.7% -10.8% 50.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300	2010 Budget \$866,372 60,740 34,000 129,638 27,300	Percent Change* 4.1% -16.9% -9.1% -6.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,807,881 0 102,325 1,500 169,700	2010 Budget \$1,813,655 0 101,625 1,500 151,450	Percent Change* 0.3% -0.7% -10.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944	\$866,372 60,740 34,000 129,638 27,300 0 1,467,890	Percent Change* 4.1% -16.9% -9.1% -6.8% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,807,881 0 102,325 1,500 169,700 2,000 902,295	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690	Percent Change* 0.3% -0.7% -10.8% 50.0% 23.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700	\$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600	Percent Change* 4.1% -16.9% -9.1% -6.8% 1.4% -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350	Percent Change* 0.3% -0.7% -10.8% 50.0% -23.9% -6.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450	Percent Change* 4.1% -16.9% -9.1% -6.8% 1.4% -6.9% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000	Percent Change* 0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650	Percent Change* 0.3%0.7%10.8% 50.0% -23.9%6.9% 4.8% -11.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725	Percent Change* 0.3% -0.7% -10.8% 50.0% -23.9% -6.9% 4.8% -11.4% -13.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595	Percent Change* 0.3% -0.7% -10.8% 50.0% -23.9% -6.9% 4.8% -11.4% -13.0% -7.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595	Percent Change* 0.3% -0.7% -10.8% 50.0% -23.9% -6.9% 4.8% -11.4% -13.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -1.2% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595	Percent Change* 0.3% -0.7% -10.8% 50.0% -23.9% -6.9% 4.8% -11.4% -13.0% -7.4% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 0	Percent Change* 0.3%0.7%10.8% 50.0% -23.9%6.9% 4.8% -11.4% -13.0% -7.4% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 286,600 35,450 36,090 138,388 \$3,171,268	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595	Percent Change* 0.3%0.7%10.8% 50.0% -23.9%6.9% 4.8% -11.4% -13.0% -7.4% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 0	Percent Change* 0.3%0.7%10.8% 50.0% -23.9%6.9% 4.8% -11.4% -13.0% -7.4% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$4,908,905 \$321,360 943,283	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -1.2% -100.0%35.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 0 \$33,218,811 \$670,155 1,104,435	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 56,010 \$2,984,605	Percent Change* 0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$4,908,905	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0% -35.4% -3.4% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 \$3,218,811 \$670,155 1,104,435 356,825	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 0 56,010 \$2,984,605	Percent Change* 0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0%35.4% 3.1% 3.4% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 0 56,010 \$2,984,605	Percent Change* 0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$4,908,905	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0% -35.4% -3.4% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 \$3,218,811 \$670,155 1,104,435 356,825	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 0 56,010 \$2,984,605	Percent Change* 0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268 \$331,191 975,676 838,419 0 0 0	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -1.2% -100.0% -35.4% 3.1% 3.4% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 0 0 \$33,218,811 \$670,155 1,104,435 356,825 3,110 0	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 0 56,010 \$2,984,605	Percent Change* 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0 0 130,334 0	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268 \$331,191 975,676 838,419 0 0 159,576 0	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0% -35.4% 3.1% 3.4% -0.8% -0.8% 22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110 0 197,586 0	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 56,010 \$2,984,605 \$52,984,605 \$52,700 1,129,235 362,180 850 0 183,270 0	Percent Change* 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0 0 130,334 0 95,787	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 286,600 35,450 36,090 138,388 \$3,171,268 \$331,191 975,676 838,419 0 0 159,576	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0% -35.4% -3.4% -0.8% 22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 0 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110 0 197,586 0 35,240	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 0 56,010 \$2,984,605	Percent Change* 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0 0 130,334 0	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268 \$331,191 975,676 838,419 0 0 159,576 0	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0% -35.4% 3.1% 3.4% -0.8% -0.8% 22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110 0 197,586 0	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 56,010 \$2,984,605 \$52,984,605 \$52,700 1,129,235 362,180 850 0 183,270 0	Percent Change* 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0 0 130,334 0 95,787	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268 \$331,191 975,676 838,419 0 0 159,576 0 91,036	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -1.02% -100.0% -35.4% 3.1% 3.4% -0.8% -0.8% -22.4%5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 0 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110 0 197,586 0 35,240	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 56,010 \$2,984,605 \$52,984,605 \$52,984,605	Percent Change* 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0 0 130,334 0 95,787 369,974	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268 \$331,191 975,676 838,419 0 0 159,576 91,036 377,119	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -1.02% -100.0% -35.4% 3.1% 3.4% -0.8% -0.8% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 0 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110 0 197,586 0 35,240 6,100	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 56,010 \$2,984,605 \$52,984,605 \$52,984,605	Percent Change* 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0 0 130,334 0 95,787 369,974 \$2,706,329	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268 \$331,191 975,676 838,419 0 0 159,576 91,036 377,119 \$2,773,017	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0% -35.4% 3.1% 3.4% -0.8% -0.8% -1.24% -1.25%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110 0 197,586 0 35,240 6,100 \$2,373,451	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 56,010 \$2,984,605 \$52,5700 1,129,235 362,180 850 0 183,270 43,240 6,000 \$2,250,475	Percent Change* 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 307,700 32,750 37,750 182,561 \$33,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0 130,334 0 95,787 369,974 \$2,706,329 565,000 223,465 0	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 286,600 35,450 36,090 138,388 \$3,171,268 \$331,191 975,676 838,419 0 0 159,576 0 91,036 377,119 \$2,773,017 570,500 197,807	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -100.0% -100.0% -100.0% -35.4% -0.8%5.0% 1.9% 2.5% 1.0% -11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110 0 197,586 0 35,240 6,100 \$2,373,451	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 0 56,010 \$2,984,605 \$525,700 1,129,235 362,180 850 0 183,270 0 43,240 6,000 \$2,250,475	Percent Change* 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0 130,334 0 95,787 369,974 \$2,706,329 565,000 223,465 0 761,466	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$33,171,268 \$331,191 975,676 838,419 0 0 159,576 91,036 377,119 \$2,773,017 570,500 197,807 0 370,426	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0%35.4% 3.1% 3.4% -0.8%5.0% 1.9% 2.5% 1.0% -11.5%51.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110 0 0 197,586 0 35,240 6,100 \$2,373,451 0 40,000 135,020	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 \$2,928,5	Percent Change* 0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Flighways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0 0 130,334 0 95,787 369,974 \$2,706,329 565,000 223,465 0 761,466 0	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$3,171,268 0 0 \$3,171,268 \$331,191 975,676 838,419 0 0 159,576 0 91,036 377,119 \$2,773,017 570,500 197,807 370,426 0	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0% -35.4% 3.1% 3.4% -0.8% -0.8% -1.25% 1.9% 2.5% 1.9% 2.5% -1.0% -1.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110 0 197,586 0 35,240 6,100 \$2,373,451 0 40,000 135,020 0	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 0 56,010 \$2,984,605 \$52,928,500 1,129,235 362,180 850 0 183,270 0 43,240 6,000 \$2,250,475 0 75,000 76,490 0 0	Percent Change* 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$832,053 73,100 34,000 142,670 29,300 0 1,447,944 88,800 0 307,700 32,750 37,750 182,561 \$3,208,628 1,340,277 360,000 0 \$44,908,905 \$321,360 943,283 845,591 0 0 130,334 0 95,787 369,974 \$2,706,329 565,000 223,465 0 761,466	2010 Budget \$866,372 60,740 34,000 129,638 27,300 0 1,467,890 88,800 0 286,600 35,450 36,090 138,388 \$33,171,268 \$331,191 975,676 838,419 0 0 159,576 91,036 377,119 \$2,773,017 570,500 197,807 0 370,426	Percent Change* 4.1% -16.9%9.1% -6.8% 1.4%6.9% 8.2% -4.4% -24.2% -100.0% -100.0%35.4% 3.1% 3.4% -0.8%5.0% 1.9% 2.5% 1.0% -11.5%51.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,807,881 0 102,325 1,500 169,700 2,000 902,295 6,200 7,750 21,850 73,500 23,300 44,500 \$3,162,801 56,010 0 \$3,218,811 \$670,155 1,104,435 356,825 3,110 0 0 197,586 0 35,240 6,100 \$2,373,451 0 40,000 135,020	2010 Budget \$1,813,655 0 101,625 1,500 151,450 3,000 686,690 6,200 7,750 20,350 77,000 20,650 38,725 \$2,928,595 \$2,928,5	Percent Change* 0.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: St. Leo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: St. Louis Park Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds. Or.	2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$8,000	\$8,000 0		Property Taxes Tax Increments	\$19,043,393 0	\$19,543,393 0	2.6%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	50	50		Licenses and Permits	2,515,000	2,301,043	-8.5%
Federal Grants	0	0		Federal Grants	12,663	28,000	121.1%
State General Purpose Aid	17,100	17,560	2.7%	State General Purpose Aid	0	(638,916)	
State Categorical Aid	9,000	9,150	1.7%	State Categorical Aid	1,262,208	1,222,205	-3.2%
Grants from County/Other Local Units	0	0	4.50/	Grants from County/Other Local Units	428,045	419,801	-1.9%
Charges for Services Fines and Forfeits	5,500	5,750 0	4.5%	Charges for Services Fines and Forfeits	2,343,498 312,000	2,211,918 311,750	-5.6% -0.1%
Interest on Investments	525	500	-4.8%	Interest on Investments	350,000	200,000	-42.9%
All Other Revenues	3,100	3,050	-1.6%	All Other Revenues	997,000	1,021,500	2.5%
Total Revenues	\$43,275	\$44,060	1.8%	Total Revenues	\$27,263,807	\$26,620,694	-2.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	2.170
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	9,000	9,000		Transfers from Other Funds	2,628,910	2,583,825	-1.7%
Total Revenues and Other Sources	\$52,275	\$53,060	1.5%	Total Revenues and Other Sources	\$29,892,717	\$29,204,519	-2.3%
Current Expenditures =		\$33,000	1.570	Current Expenditures =	329,092,717	\$29,204,319	-2.570
General Government	\$22,000	\$22,100	0.5%	General Government	\$6,971,607	\$6,550,070	-6.0%
Public Safety	18,900	19,940	5.5%	Public Safety	12,477,122	12,244,802	-0.0%
Streets and Highways (excluding Const.)	4,075	4,020	-1.3%	Streets and Highways (excluding Const.)	4,264,550	4,193,800	-1.7%
Sanitation	0	0		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	1 250	5 60/-	Health	0	0	1 20/
Culture and Recreation Conservation of Natural Resources	4,500	4,250	-5.6%	Culture and Recreation Conservation of Natural Resources	6,165,418	6,086,166	-1.3%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	2,800	2,750	-1.8%	All Other Current Expenditures	180,000	180,681	0.4%
				· -			
Total Current Expenditures	\$52,275	\$53,060	1.5%	Total Current Expenditures	\$30,058,697	\$29,255,519	-2.7%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-				-			
Total Expenditures and Other Uses	\$52,275	\$53,060	1.5%	Total Expenditures and Other Uses	\$30,058,697	\$29,255,519	-2.7%
				=			
Name of City: St. Martin				Name of City: St. Mary's Point			
Name of City: St. Martin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: St. Mary's Point Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
•	Yes SR: No 2009 Revised	DS: No CP:	No Percent		Yes SR: No 2009 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF:			ш	Adopted budgets for the following funds: GF:			ш
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$103,000	2010 Budget \$109,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$169,689	2010 Budget \$176,404	Percent
Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$169,689 0	2010 Budget	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$103,000 0	2010 Budget \$109,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$169,689	2010 Budget \$176,404 0	Percent Change*
dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$103,000 0	2010 Budget \$109,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$169,689 0 0	2010 Budget \$176,404 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$103,000 0 0 8,000	2010 Budget \$109,000 0 0 8,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$169,689 0 0	2010 Budget \$176,404 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000	2010 Budget \$109,000 0 0 8,000 3,000 0 51,000	Percent Change* 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$169,689 0 0 4,600 0 2,520	2010 Budget \$176,404 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$103,000 0 8,000 3,000 0	2010 Budget \$109,000 0 8,000 3,000 0 51,000 10,000	Percent Change* 5.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0	2010 Budget \$176,404 0 0 0 0 0 0	Percent Change* 4.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$103,000 0 0 8,000 3,000 0 53,000 10,000	\$109,000 0 0 8,000 3,000 51,000 10,000	Percent Change* 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000	2010 Budget \$176,404 0 0 0 0 0 0 0 0 0 1,000	Percent Change* 4.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$103,000 \$103,000 0 8,000 3,000 0 53,000 10,000 0 30,000	\$109,000 0 0 8,000 3,000 0 51,000 10,000 0 30,000	Percent Change* 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50	2010 Budget \$176,404 0 0 0 0 0 0 0 0 1,000 38	Percent Change* 4.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 0 30,000 500	2010 Budget \$109,000 0 0 8,000 3,000 0 51,000 10,000 0 30,000 500	Percent Change* 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500	2010 Budget \$176,404 0 0 0 0 0 0 0 0 1,000 38 500	Percent Change* 4.0% -100.0% -100.0% -24.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$103,000 \$103,000 0 8,000 3,000 0 53,000 10,000 0 30,000	2010 Budget \$109,000 0 0 8,000 3,000 51,000 10,000 0 30,000 500 1,000	Percent Change* 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200	2010 Budget \$176,404 0 0 0 0 0 0 0 0 0 1,000 38 500 700	Percent Change* 4.0% -100.0% -100.0% -24.0% -41.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$103,000 0 0 8,000 3,000 0 53,000 10,000 0 30,000 500 1,000 0	2010 Budget \$109,000 0 8,000 3,000 51,000 10,000 0 30,000 500 1,000	5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200	2010 Budget \$176,404 0 0 0 0 0 0 0 1,000 38 500 700 200	Percent Change* 4.0% -100.0% -100.0% -24.0% -41.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 0 30,000 500 1,000 0 \$208,500	2010 Budget \$109,000 0 8,000 3,000 51,000 10,000 0 30,000 500 1,000 0 \$212,500	5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759	2010 Budget \$176,404 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 30,000 500 1,000 0 \$208,500 0	2010 Budget \$109,000 0 8,000 3,000 51,000 10,000 30,000 500 1,000 0 \$212,500 0	Percent Change* 5.8% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$169,689 0 0 4,600 2,520 0 1,000 50 500 1,200 200 \$179,759 0	2010 Budget \$176,404 0 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0	Percent Change* 4.0% -100.0% -100.0% -24.0% -41.7% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 0 30,000 500 1,000 0 \$208,500	2010 Budget \$109,000 0 8,000 3,000 51,000 10,000 0 30,000 500 1,000 0 \$212,500	Percent Change* 5.8% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759	2010 Budget \$176,404 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 500 1,000 0 \$208,500 0 0	2010 Budget \$109,000 0 0 8,000 3,000 0 51,000 10,000 30,000 500 1,000 0 \$212,500 0 0	Percent Change* 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0	2010 Budget \$176,404 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 0 0	Percent Change* 4.0%100.0%100.0%24.0%0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 500 1,000 0 \$208,500 0	2010 Budget \$109,000 0 0 8,000 3,000 0 51,000 10,000 30,000 500 1,000 0 \$212,500 0	Percent Change* 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0	2010 Budget \$176,404 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0	Percent Change* 4.0%100.0%100.0%24.0%41.7%0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 500 1,000 0 \$208,500 0 \$208,500	2010 Budget \$109,000 0 0 8,000 3,000 51,000 10,000 500 1,000 0 \$212,500 0 \$212,500	Percent Change* 5.8% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759	2010 Budget \$176,404 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 \$178,842	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$103,000 0 8,000 3,000 53,000 10,000 0 30,000 500 1,000 0 \$208,500 0 0 \$208,500 \$63,000	2010 Budget \$109,000 0 8,000 3,000 10,000 0 30,000 51000 1,000 0 \$212,500 0 \$212,500 \$61,000	Percent Change* 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759	2010 Budget \$176,404 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 \$178,842	Percent Change* 4.0%100.0%100.0%24.0%0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 500 1,000 0 \$208,500 0 \$208,500	2010 Budget \$109,000 0 8,000 3,000 51,000 10,000 0 30,000 500 1,000 0 \$212,500 0 \$51,000 \$61,000 50,000	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759	2010 Budget \$176,404 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 \$178,842	Percent Change* 4.0%100.0%100.0%24.0%41.7%0.5%0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 500 1,000 0 \$208,500 0 \$208,500 \$63,000 50,000	2010 Budget \$109,000 0 8,000 3,000 10,000 0 30,000 51000 1,000 0 \$212,500 0 \$212,500 \$61,000	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759	2010 Budget \$176,404 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 \$178,842	Percent Change* 4.0%100.0%100.0%24.0%0.5%0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$103,000 0 8,000 3,000 53,000 10,000 500 1,000 0 \$208,500 0 \$208,500 0 \$50,000 55,000 25,000 0 0 0	\$109,000 0 8,000 3,000 51,000 10,000 0 30,000 500 1,000 0 \$212,500 0 \$212,500 \$61,000 50,000 25,000 0 0	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$449,590 56,424 28,250 9,100 0	2010 Budget \$176,404 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 \$178,842 \$49,590 59,537 27,850 5,600 0	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 500 1,000 0 \$208,500 0 \$208,500 \$50,000 25,000 0 0 0 0 0	\$109,000 0 0 8,000 3,000 10,000 30,000 500 1,000 0 \$212,500 0 \$212,500 \$61,000 50,000 25,000 0 0	Percent Change* 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$49,590 56,424 28,250 9,100 0 0	\$176,404 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 0 \$178,842	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 0 30,000 500 1,000 0 \$208,500 0 0 \$5208,500 \$50,000 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$109,000 0 0 8,000 3,000 51,000 10,000 0 \$212,500 0 \$212,500 \$61,000 50,000 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$449,590 56,424 28,250 9,100 0 4,600	\$176,404 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 0 \$178,842 \$349,590 \$59,537 27,850 5,600 0 0	Percent Change* 4.0%100.0%100.0%24.0%0.5%0.5% 5.5% -1.4% -38.5%26.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$103,000 0 8,000 3,000 53,000 10,000 500 1,000 0 \$208,500 0 \$208,500 \$50,000 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$109,000 0 0 8,000 3,000 51,000 10,000 500 1,000 0 \$212,500 \$61,000 50,000 \$50,000 0 \$61,000 0 \$0,000 0 \$0,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$49,590 56,424 28,250 9,100 0 4,600 845	\$176,404 0 0 0 0 0 0 0 0 0 0 1,000 200 \$178,842 0 0 0 \$178,842 \$49,590 \$59,537 27,850 5,660 0 0 3,400 845	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$103,000 0 8,000 3,000 53,000 10,000 0 30,000 500 1,000 0 \$208,500 0 \$208,500 \$50,000 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$109,000 0 0 8,000 3,000 51,000 10,000 0 30,000 500 1,000 0 \$212,500 \$61,000 50,000 \$0,	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$449,590 56,424 28,250 9,100 0 4,600 845 0	\$176,404 0 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 0 \$178,842 \$49,590 \$9,537 27,850 5,600 0 0 3,400 845	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$103,000 0 8,000 3,000 53,000 10,000 0 \$208,500 0 \$208,500 \$50,000 25,000 25,000 0 0 0 0 10,000	\$109,000 \$109,000 \$8,000 \$3,000 \$10,000 0 \$10,000 0 \$30,000 500 1,000 0 \$212,500 \$61,000 \$0,000 \$50,000 0 0 0 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$449,590 56,424 28,250 9,100 4,600 845 0 3,150	\$176,404 0 0 0 0 0 0 0 0 0 0 1,000 388 500 700 200 \$178,842 0 0 0 \$178,842 \$49,590 \$59,537 27,850 5,600 0 0 3,400 845 0	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$103,000 0 8,000 3,000 53,000 10,000 500 1,000 0 \$208,500 0 \$208,500 \$50,000 25,000 0 0 0 0 10,000 \$148,000	\$109,000 \$109,000 \$8,000 \$8,000 \$1,000 10,000 0 \$30,000 500 1,000 0 \$212,500 \$61,000 \$0,000 \$50,000 0 0 \$10,000	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$169,689 0 0 4,600 0 1,000 50 50 500 1,200 200 \$179,759 0 0 \$179,759 \$49,590 \$6,424 28,250 9,100 0 4,600 845 0 3,150 \$151,959	\$176,404 0 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 0 \$178,842 \$49,590 \$59,537 27,850 5,600 0 0 3,400 845 0	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$103,000 0 8,000 3,000 0 53,000 10,000 500 1,000 0 \$208,500 0 \$208,500 \$63,000 50,000 25,000 0 0 0 0 10,000 \$148,000 40,000	\$109,000 \$109,000 \$8,000 \$0 \$1,000 \$1,000 \$0 \$30,000 \$0 \$0 \$212,500 \$212,500 \$61,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Percent Change* 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$49,590 56,424 28,250 9,100 0 4,600 845 0 3,150	\$176,404 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 0 \$178,842 \$49,590 59,537 27,850 5,600 0 0 3,400 845 0 0 3,150	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$103,000 0 8,000 3,000 53,000 10,000 500 1,000 \$208,500 0 \$208,500 \$63,000 25,000 0 0 0 10,000 \$148,000 40,000 20,000	\$109,000 \$109,000 \$8,000 \$8,000 \$1,000 \$10,000 \$212,500 0 \$212,500 \$61,000 \$50,000 \$25,000 0 0 10,000 \$146,000 \$34,000 18,000	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$169,689 0 0 4,600 0 2,520 0 1,000 500 1,200 200 \$179,759 0 0 \$179,759 \$449,590 56,424 28,250 9,100 0 4,600 845 0 3,150 \$151,959 0 0	\$176,404 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 \$178,842 \$\$49,590 \$59,537 27,850 5,600 0 3,400 845 0 3,150 \$\$149,972	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$103,000 0 8,000 3,000 10,000 0 30,000 53,000 10,000 0 \$208,500 0 \$208,500 \$63,000 50,000 25,000 0 0 10,000 0 \$218,500 0 0 0 0 0 0 0 0 0 0 0 0	\$109,000 \$109,000 \$8,000 \$8,000 \$1,000 10,000 0 \$212,500 \$212,500 \$61,000 \$50,000 25,000 0 0 0 10,000 \$146,000 \$18,000 0	Percent Change* 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$169,689 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$49,590 56,424 28,250 9,100 0 4,600 845 0 3,150 \$151,959	\$176,404 0 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 \$49,590 59,537 27,850 5,600 0 0 3,400 845 0 0 3,150	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$103,000 \$103,000 \$,000 \$3,000 \$30,000 \$500 \$1,000 \$208,500 0 \$208,500 \$63,000 \$5,000 25,000 0 0 10,000 \$148,000 \$148,000 40,000 20,000 0 0	\$109,000 \$109,000 \$8,000 \$1,000 \$1,000 \$30,000 \$51,000 \$212,500 \$61,000 \$212,500 \$61,000 \$2,000 \$2,000 \$2,000 \$2,000 \$34,000 \$34,000 \$34,000 \$34,000 \$0 \$0 \$0 \$0 \$0 \$0	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$169,689 0 4,600 0 4,600 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$49,590 56,424 28,250 9,100 0 4,600 845 0 3,150 \$151,959	\$176,404 0 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 0 \$178,842 \$49,590 59,537 27,850 5,600 0 0 3,400 845 0	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$103,000 0 8,000 3,000 53,000 10,000 0 \$208,500 0 \$208,500 \$63,000 50,000 25,000 0 0 10,000 \$148,000 40,000 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$109,000 0 8,000 3,000 51,000 10,000 0 \$212,500 \$212,500 \$61,000 50,000 25,000 0 0 10,000 \$34,000 34,000 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$169,689 0 0 0 4,600 0 2,520 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$49,590 \$6,424 28,250 9,100 4,600 845 0 3,150 \$151,959	\$176,404 0 0 0 0 0 0 0 0 0 0 1,000 200 \$178,842 0 0 \$178,842 \$49,590 \$59,537 27,850 5,600 0 0 3,400 845 0 3,150 \$149,972	Percent Change* 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$103,000 \$103,000 \$,000 \$3,000 \$30,000 \$500 \$1,000 \$208,500 0 \$208,500 \$63,000 \$5,000 25,000 0 0 10,000 \$148,000 \$148,000 40,000 20,000 0 0	\$109,000 \$109,000 \$8,000 \$1,000 \$1,000 \$30,000 \$51,000 \$212,500 \$61,000 \$212,500 \$61,000 \$2,000 \$2,000 \$2,000 \$2,000 \$34,000 \$34,000 \$34,000 \$34,000 \$0 \$0 \$0 \$0 \$0 \$0	Percent Change* 5.8% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$169,689 0 4,600 0 4,600 0 1,000 50 500 1,200 200 \$179,759 0 0 \$179,759 \$49,590 56,424 28,250 9,100 0 4,600 845 0 3,150 \$151,959	\$176,404 0 0 0 0 0 0 0 0 0 0 1,000 38 500 700 200 \$178,842 0 0 0 \$178,842 \$49,590 59,537 27,850 5,600 0 0 3,400 845 0	Percent Change* 4.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: St. Michael Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: St. Paul Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
. •	2009 Revised	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues	Budget			Revenues _			
Property Taxes	\$4,777,500	\$4,636,000	-3.0% -25.8%	Property Taxes	\$85,162,179	\$90,701,543	6.5% 11.7%
Tax Increments All Other Taxes	496,000 239,914	368,000 295,200	23.0%	Tax Increments All Other Taxes	9,289,118 27,997,842	10,372,314 27,496,876	-1.8%
Special Assessments	2,265,600	1,165,050	-48.6%	Special Assessments	33,992,354	38,309,845	12.7%
Licenses and Permits	530,500	382,500	-27.9%	Licenses and Permits	10,306,744	10,153,274	-1.5%
Federal Grants	4,323,000	250,000	-94.2%	Federal Grants	8,479,460	13,433,042	58.4%
State General Purpose Aid	0	0		State General Purpose Aid	69,356,935	58,409,462	-15.8%
State Categorical Aid	1,618,233	2,073,233	28.1%	State Categorical Aid	9,248,975	9,735,948	5.3%
Grants from County/Other Local Units	269,000	266,500	-0.9%	Grants from County/Other Local Units	2,738,866	2,993,897	9.3%
Charges for Services Fines and Forfeits	529,450 1,100	341,150 500	-35.6% -54.5%	Charges for Services Fines and Forfeits	48,568,383 3,614,596	48,956,245 4,082,642	0.8% 12.9%
Interest on Investments	365,500	254,250	-30.4%	Interest on Investments	4,977,618	4,238,744	-14.8%
All Other Revenues	106,200	39,850	-62.5%	All Other Revenues	15,753,467	14,500,100	-8.0%
Total Revenues	\$15,521,997	\$10,072,233	-35.1%	Total Revenues	\$329,486,537	\$333,383,932	1.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	3,895,000	
Other Financing Sources	230,000	27,000	-88.3%	Other Financing Sources	0	1,197,382	
Transfers from Other Funds	4,864,327	5,226,048	7.4%	Transfers from Other Funds	62,678,576	68,445,994	9.2%
Total Revenues and Other Sources	\$20,616,324	\$15,325,281	-25.7%	Total Revenues and Other Sources	\$392,165,113	\$406,922,308	3.8%
Current Expenditures =				Current Expenditures =			
General Government	\$1,123,304	\$1,023,212	-8.9%	General Government	\$34,826,920	\$31,624,963	-9.2%
Public Safety	1,561,680	1,450,015	-7.2%	Public Safety	160,309,584	165,024,857	2.9%
Streets and Highways (excluding Const.)	1,929,288	1,907,732	-1.1%	Streets and Highways (excluding Const.)	22,844,385	23,418,621	2.5%
Sanitation Human Services	132,000	140,500	6.4%	Sanitation Human Services	3,142,583	3,603,852	14.7%
Health	0	0		Health	0 4,115,828	3,777,352	-8.2%
Culture and Recreation	661,902	625,887	-5.4%	Culture and Recreation	54,670,668	54,592,247	-0.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	406,286	288,742	-28.9%	Economic Development & Housing	3,205,602	6,879,717	114.6%
All Other Current Expenditures	0	0		All Other Current Expenditures	8,745,834	7,948,581	-9.1%
Total Current Expenditures	\$5,814,460	\$5,436,088	-6.5%	Total Current Expenditures	\$291,861,404	\$296,870,190	1.7%
Debt Service - Principal	2,762,302	3,368,412	21.9%	Debt Service - Principal	30,220,760	34,997,129	15.8%
Interest and Fiscal Charges	1,516,576	1,176,151	-22.4%	Interest and Fiscal Charges	22,195,382	24,419,742	10.0%
Streets and Highways Capital Outlay	8,270,000	625,000	-92.4%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	93,000	4,880,000	5147.3%	All Other Capital Outlay	6,326,109	7,741,631	22.4%
Other Financing Uses	0	0	14.00/	Other Financing Uses	0	0	1.50/
Transfers to Other Funds	3,992,516	4,549,661	14.0%	Transfers to Other Funds	44,275,197	44,936,877	1.5%
Total Expenditures and Other Uses_	\$22,448,854	\$20,035,312	-10.8%	Total Expenditures and Other Uses_	\$394,878,852	\$408,965,569	3.6%
Name of City: St. Paul Park				Name of City: St. Peter			
Name of City: St. Paul Park Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: St. Peter Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	-			•			
	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*	•	Yes SR: Yes 2009 Revised Budget	DS: Yes CP:	Yes Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,476,584	2010 Budget \$1,495,333	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,767,890	2010 Budget \$2,022,152	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,476,584 425,000	2010 Budget	Percent Change* 1.3% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,767,890 643,500	2010 Budget	Percent Change* 14.4% 14.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,476,584	2010 Budget \$1,495,333 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,767,890	2010 Budget \$2,022,152 737,700	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,476,584 425,000 171,350	2010 Budget \$1,495,333 0 168,000	Percent Change* 1.3% -100.0% -2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,767,890 643,500 79,200	2010 Budget \$2,022,152 737,700 81,200	Percent Change* 14.4% 14.6% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,476,584 425,000 171,350 397,449	2010 Budget \$1,495,333 0 168,000 233,302	Percent Change* -100.0% -2.0% -41.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0	\$2,022,152 737,700 81,200 306,380	Percent Change* 14.4% 14.6% 2.5% -12.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040	\$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -9.1% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000	\$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -9.1% 1.0% 125.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -9.1% 1.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000	\$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -9.1% 1.0% 125.2% -8.1%
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% -14.2% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -9.1% 1.0% 125.2% -8.1% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000	Percent Change* 1.3% -100.0% -2.0% -41.3% -41.3% -5.2% -20.3% -44.1% -20.3% -5.2% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500	\$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% -5.2% -5.0% -1.6% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% -65.0% -44.1% -20.3% -50.0% -50.0% -1.6% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763	\$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% -5.2% -5.0% -1.6% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% 14.2% -5.2% -50.0% -1.6% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$33,844,733	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 0 \$33,068,050 \$\$542,720	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% 14.2% -5.2% -50.0% -1.6% -20.2%20.2% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 \$3,844,733 \$568,935 1,279,436	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 0 \$33,068,050 \$\$542,720 1,311,655	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% -65.0% -44.1% -20.3% 14.2% -5.2% -50.0% -1.6% -20.2%20.2% -4.6% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$33,844,733	2010 Budget \$1,495,333 0 168,000 233,302 65,650 146,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 0 \$3,068,050 \$542,720 1,311,655 480,950	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% 14.2% -5.2% -50.0% -1.6% -20.2%20.2% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 \$3,068,050 \$\$542,720 1,311,655 480,950 0 0 0	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% -5.2% -50.0% -1.6% -20.2% -20.2% -4.6% 2.55% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 \$3,068,050 \$\$542,720 1,311,655 480,950 0 0 0 0	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% -5.2% -5.2% -5.0.0% -1.6% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 0 \$3,068,050 \$542,720 1,311,655 480,950 0 0 186,650	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% -14.2% -5.2% -50.0% -1.6% -20.2%20.2% 4.6% 2.55% 5.2% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 1,907,678	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 1,912,650	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$5,844,733 \$568,935 1,279,436 457,228 0 0 0 176,500 0	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 0 \$3,068,050 \$542,720 1,311,655 480,950 0 0 186,650 0 0	Percent Change* 1.3% -100.0% -2.0% -41.3% -45.7% 65.0% -44.1% -20.3% -5.2% -50.0% -1.6% -20.2%20.2% -4.6% 2.5% 5.2% 5.2% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 1,907,678 0	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 0 1,912,650 0	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4% 0.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$3,844,733 \$568,935 1,279,436 457,228 0 0 0 176,500 0 0 33,675	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 \$3,068,050 \$542,720 1,311,655 480,950 0 0 186,650 0 0 33,675	Percent Change* 1.3% -100.0% -2.0% -41.3% -45.7% 65.0% -44.1% -20.3% -5.2% -50.0% -1.6% -20.2%20.2% -4.6% 2.5% 5.2% 5.2% -5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 0 1,907,678 0 612,474	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 1,912,650 0 566,626	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4% 0.3%7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$3,844,733 \$568,935 1,279,436 457,228 0 0 0 176,500 0 33,675 20,000	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 0 \$3,068,050 \$542,720 1,311,655 480,950 0 0 186,650 0 33,675 10,150	Percent Change* 1.3% -100.0% -2.0% -41.3% -45.7% 65.0% -44.1% -20.3% -5.2% -50.0% -1.6% -20.2%20.2% -4.6% 2.5% 5.2% 5.2% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 0 1,907,678 0 612,474 70,200	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 1,912,650 0 566,626 145,700	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4% 0.3% 107.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$3,844,733 \$568,935 1,279,436 457,228 0 0 176,500 0 33,675 20,000 \$2,535,774	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 \$3,068,050 \$542,720 1,311,655 480,950 0 0 186,650 0 33,675 10,150 \$2,565,800	Percent Change* 1.3% -100.0% -2.0% -41.3% -5.7% 65.0% -44.1% -20.3% -5.2% -50.0% -1.6% -20.2%20.2% -4.6% 2.5% 5.2% 5.2% -5.8%5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 1,907,678 0 612,474 70,200 \$7,030,586	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 1,912,650 0 566,626 145,700 \$6,948,692	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4% 0.3% 107.5% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 \$3,844,733 \$568,935 1,279,436 457,228 0 0 0 176,500 0 33,675 20,000 \$2,535,774 670,000	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 0 \$33,068,050 \$542,720 1,311,655 480,950 0 186,650 0 0 33,675 10,150 \$2,565,800 486,500	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% -65.0% -44.1% -20.3% -5.2% -5.2% -5.0% -1.6% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 1,907,678 0 612,474 70,200 \$7,030,586 961,327	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 1,912,650 0 566,626 145,700 \$6,948,692 1,585,195	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$3,844,733 \$568,935 1,279,436 457,228 0 0 0 33,675 20,000 \$2,535,774 670,000 143,265	2010 Budget \$1,495,333 0 168,000 233,302 65,650 146,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 \$3,068,050 \$\$542,720 1,311,655 480,950 0 0 33,675 10,150 \$2,565,800 486,500 76,561	Percent Change* 1.3% -100.0% -2.0% -41.3% -5.7% -65.0% -44.1% -20.3% -5.2% -50.0% -1.6% -20.2%20.2% -4.6% -2.5% -5.2% -5.8%5.8%5.8%5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 1,907,678 0 0 1,907,678 0 0 612,474 70,200 \$7,030,586 961,327 489,763	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 1,912,650 0 0 566,626 145,700 \$6,948,692 1,585,195 439,191	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$3,844,733 \$568,935 1,279,436 457,228 0 0 0 33,675 20,000 \$2,535,774 670,000 143,265 0	2010 Budget \$1,495,333 0 168,000 233,302 65,650 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 \$33,068,050 \$542,720 1,311,655 480,950 0 0 186,650 0 0 33,675 10,150 \$2,565,800 486,500 486,500 76,561	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% -5.2% -5.2% -5.2% -5.2% -5.2% -5.2% -5.2% -5.2% -1.6% -20.2% 4.6% -2.5% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 1,907,678 0 612,474 70,200 \$7,030,586 961,327 489,763 259,767	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 0 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 566,626 145,700 \$6,948,692 1,585,195 439,191 260,859	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4%7.5% 107.5% -1.2% 64.9% -10.3% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$3,844,733 \$568,935 1,279,436 457,228 0 0 0 176,500 0 33,675 20,000 \$2,535,774 670,000 143,265 0 49,500	2010 Budget \$1,495,333 0 168,000 233,302 65,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 \$33,068,050 \$542,720 1,311,655 480,950 0 0 186,650 0 33,675 10,150 \$2,565,800 486,500 76,561 0 21,500	Percent Change* 1.3% -100.0% -2.0% -41.3% -5.7% -65.0% -44.1% -20.3% -5.2% -50.0% -1.6% -20.2%20.2% -4.6% -2.5% -5.2% -5.8%5.8%5.8%5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 1,907,678 0 612,474 70,200 \$7,030,586 961,327 489,763 259,767 465,815	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 1,912,650 0 566,626 145,700 \$6,948,692 1,585,195 439,191 260,859 311,800	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$3,844,733 \$568,935 1,279,436 457,228 0 0 0 33,675 20,000 \$2,535,774 670,000 143,265 0	2010 Budget \$1,495,333 0 168,000 233,302 65,650 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 0 \$33,068,050 \$542,720 1,311,655 480,950 0 0 186,650 0 0 33,675 10,150 \$2,565,800 486,500 486,500 76,561	Percent Change* 1.3% -100.0% -2.0% -41.3% -25.7% 65.0% -44.1% -20.3% -5.2% -50.0% -1.6% -20.2% -1.6% -20.2% -4.6% -2.5% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 0,1,907,678 0 0,1,907,678 0 0,1,907,678 0 0,0,1,907,678 0 0,0,1,907,678 0 0,0,1,907,678 0 0,0,1,907,678 0 0,0,1,907,678 0 0,0,1,907,678 0 0,0,1,907,678 0,0,1,	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 1,912,650 0 566,626 145,700 \$6,948,692 1,585,195 439,191 260,859 311,800 0	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4%7.5% 107.5% -1.2% 64.9% -10.3% 0.4% -33.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,476,584 425,000 171,350 397,449 88,300 10,000 261,607 325,068 5,000 352,250 54,300 100,050 177,775 \$3,844,733 0 0 0 \$3,844,733 \$568,935 1,279,436 457,228 0 0 176,500 0 33,675 20,000 \$2,535,774 670,000 143,265 49,500 0	2010 Budget \$1,495,333 0 168,000 233,300 256,650 16,500 146,307 259,138 5,000 402,345 51,500 50,000 174,975 \$3,068,050 \$3,068,050 \$\$3,068,050 \$\$42,720 1,311,655 480,950 0 186,650 0 33,675 10,150 \$2,565,800 486,500 76,561 0 21,500 0	Percent Change* 1.3% -100.0% -2.0% -41.3% -55.0% -44.1% -20.3% -5.2% -50.0% -1.6% -20.2%20.2% -4.6% -2.5% -5.2% -5.2% -5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$1,767,890 643,500 79,200 350,200 184,314 0 2,877,040 393,670 20,000 349,562 114,000 115,350 1,006,952 \$7,901,678 300,500 0 1,817,763 \$10,019,941 \$711,728 2,353,003 1,375,503 0 0 1,907,678 0 612,474 70,200 \$7,030,586 961,327 489,763 259,767 465,815	2010 Budget \$2,022,152 737,700 81,200 306,380 136,729 0 2,616,126 397,470 45,047 321,375 114,500 88,500 1,977,304 \$8,844,483 268,300 0 1,812,340 \$10,925,123 \$740,472 2,433,425 1,149,819 0 0 1,912,650 0 566,626 145,700 \$6,948,692 1,585,195 439,191 260,859 311,800	Percent Change* 14.4% 14.6% 2.5% -12.5% -25.8%9.1% 1.0% 125.2% -8.1% 0.4% -23.3% 96.4% 11.9% -10.7%0.3% 9.0% 4.0% 3.4% -16.4% 0.3% 107.5% -1.2% 64.9% -10.3% 0.4% -33.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: St. Rosa	DI CD. DI	DG DI GD	- T	Name of City: St. Stephen	TZ CD. TZ	DG DI GD	- T
Adopted budgets for the following funds: GF:	No SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	Percent
Paranuas	Budget	Budget	Change*	Davanuas	Budget	Budget	Change*
Revenues Property Taxes	\$0	\$0		Revenues Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	5,030	4,550	-9.5%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0	0		State General Purpose Aid State Categorical Aid	108,213	109,637	1.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	0 1,200	0 1,200	
All Other Revenues	0	0		All Other Revenues	0	0	
Total Revenues	\$0	\$0		Total Revenues	\$114,443	\$115,387	0.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$114,443	\$115,387	0.8%
Current Expenditures =		, po		Current Expenditures =	3114,443	\$113,387	0.670
General Government	\$0	\$0		General Government	\$26,857	\$22,913	-14.7%
Public Safety Streets and Highways (excluding Const.)	0	0		Public Safety Streets and Highways (excluding Const.)	40,700	41,500	2.0%
Sanitation Sanitation	0	0		Sanitation Sanitation	141,000 0	144,144 0	2.2%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 17,000	0 17,000	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	17,000	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$225,557	\$225,557	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	ő	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds		0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	<u>\$0</u>	\$0		Total Expenditures and Other Uses_	\$225,557	\$225,557	
				_			
Name of City: St. Vincent				Name of City: Stacy			
Name of City: St. Vincent Adopted budgets for the following funds: GF:	шш	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP	
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$7,295	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$7,295 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues	2009 Revised Budget \$172,043	2010 Budget \$196,602 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$7,295 0 0	2010 Budget \$7,295 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$172,043 0 0	2010 Budget \$196,602 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$7,295 0 0 0	\$7,295 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$172,043 0 0 0 13,200	\$196,602 0 0 0 7,750	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$7,295 0 0	2010 Budget \$7,295 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$172,043 0 0	2010 Budget \$196,602 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$7,295 0 0 0 0 0 22,032 0	2010 Budget \$7,295 0 0 0 0 0 22,032 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887	2010 Budget \$196,602 0 0 7,750 0 231,099 387	Percent Change* 14.3% -41.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$7,295 0 0 0 0 22,032 0 0	\$7,295 0 0 0 0 0 22,032 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$172,043 0 0 0 13,200 280,581 12,887 0	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0	Percent Change* 14.3%41.3%17.6% -97.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$7,295 0 0 0 0 0 22,032 0	2010 Budget \$7,295 0 0 0 0 0 22,032 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887	2010 Budget \$196,602 0 0 7,750 0 231,099 387	Percent Change* 14.3%41.3%17.6% -97.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$7,295 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,295 0 0 0 0 22,032 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500	Percent Change* 14.3%41.3%17.6% -97.0%21.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,295 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,295 0 0 0 0 0 22,032 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$7,295 0 0 0 0 22,032 0 0 0 0 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2010 Budget \$7,295 0 0 0 0 22,032 0 0 0 0 0 0 22,032	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,295 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$7,295 0 0 0 0 0 22,032 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0	Percent Change* 14.3%41.3%17.6% -97.0% -33.3% -37.5%9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$7,295 0 0 0 22,032 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2010 Budget \$7,295 0 0 0 0 22,032 0 0 0 0 0 0 0 829,327	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$172,043 0 0 13,200 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$7,295 0 0 0 0 0 22,032 0 0 0 0 0 829,327 0 501	2010 Budget \$7,295 0 0 0 0 0 22,032 0 0 0 0 \$29,327 0 501	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$172,043 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000	Percent Change* 14.3%41.3%17.6% -97.0% -33.3% -37.5%9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$7,295 0 0 0 0 22,032 0 0 0 0 \$29,327 0 501 0 \$29,828	2010 Budget \$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$172,043 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$465,638	Percent Change* 14.3%1.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$7,295 0 0 0 0 22,032 0 0 0 0 0 \$29,327 0 501 0 \$29,828 \$2,000	2010 Budget \$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 501 0 501 0 501	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502	2010 Budget \$196,602 0 0 7,750 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$465,638	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0%9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$7,295 0 0 0 0 22,032 0 0 0 0 \$29,327 0 501 0 \$29,828	2010 Budget \$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$172,043 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$465,638	Percent Change* 14.3%1.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$465,638	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% -20.9% 0.1% 7.0% 80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$7,295 0 0 0 0 0 22,032 0 0 0 0 0 \$29,327 0 501 0 \$29,828 \$2,000 8,000 13,000	2010 Budget \$7,295 0 0 0 0 22,032 0 0 0 0 \$29,327 0 \$501 0 \$29,828 \$2,000 10,000 10,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$172,043 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$5511,811 \$268,502 120,996 69,495	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$465,638	Percent Change* 14.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% -20.9% 0.1% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$7,295 0 0 0 0 0 22,032 0 0 0 0 0 \$29,327 0 \$501 0 \$29,828 \$2,000 8,000 13,000 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 \$29,327 0 501 0 \$29,828 \$2,000 10,000 10,000 2,800 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$172,043 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500 2,500 0 36,319	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$445,638 \$212,505 121,155 74,377 900 0 28,701	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% 10.1% 7.0% 80.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$7,295 0 0 0 0 0 22,032 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$172,043 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500 2,500 0 36,319 0	2010 Budget \$196,602 0 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$465,638 \$212,505 121,155 74,377 900 0 28,701 0	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% -20.9% 0.1% 7.0% 80.0% -100.0%21.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$7,295 0 0 0 0 0 22,032 0 0 0 0 22,032 0 0 0 0 0 0 501 0 501 0 \$29,828 \$\$2,000 8,000 13,000 1,800 0 0	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 \$29,327 0 501 0 \$29,828 \$29,828 \$2,000 10,000 2,800 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500 2,500 0 36,319 0 0	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$465,638 \$212,505 121,155 74,377 900 0 0 28,701 0 0	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% -20.9% 0.1% 7.0% 80.0% -100.0%21.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$7,295 0 0 0 0 0 22,032 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500 2,500 0 36,319 0 0 0	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$445,638 \$212,505 121,155 74,377 900 0 28,701 0 0 28,701 0 0 28,000	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% -20.9% 0.1% 7.0% 80.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$7,295 0 0 0 0 0 22,032 0 0 0 22,032 0 0 0 0 0 \$29,327 0 501 0 \$29,327 0 501 0 0 \$29,327 0 501 0 501 0 \$20,000 \$20,	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500 2,500 0 36,319 0 0 \$498,312	2010 Budget \$196,602 0 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$445,638 \$212,505 121,155 74,377 900 0 28,701 0 0 28,000 \$465,638	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% -20.9% 0.1% 7.0% 80.0% -100.0%21.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$7,295 0 0 0 0 0 22,032 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$172,043 0 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500 2,500 0 36,319 0 0 0	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$445,638 \$212,505 121,155 74,377 900 0 28,701 0 0 28,701 0 0 28,000	Percent Change* 14.3%41.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% -20.9% -100.0% -100.0%6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 22,032 0 0 0 0 0 0 501 0 \$29,327 0 \$501 0 \$29,828 \$2,000 8,000 13,000 1,800 0 0 0 0 0 0 0 0 0 0 0 0	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 \$29,327 0 501 0 \$29,828 \$2,000 10,000 10,000 2,800 0 0 0 \$24,800 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$172,043 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500 2,500 0 36,319 0 0 \$498,312	2010 Budget \$196,602 0 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$445,638 \$212,505 121,155 74,377 900 0 28,701 0 28,000 \$465,638 0 0 0 0	Percent Change* 14.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% -20.9% 0.1% 7.0% 80.0% -100.0%6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 \$29,327 0 501 0 \$29,828 \$2,000 8,000 13,000 1,800 0 0 0 \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$172,043 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500 2,500 0 36,319 0 0 \$498,312	2010 Budget \$196,602 0 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$445,638 \$212,505 121,155 74,377 900 0 28,701 0 0 28,000 \$465,638	Percent Change* 14.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% 20.9% 0.1% 7.0% 80.0% -100.0%6.6%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 22,032 0 0 0 0 0 0 501 0 \$29,327 0 \$501 0 \$29,828 \$2,000 8,000 13,000 1,800 0 0 0 0 0 0 0 0 0 0 0 0	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 \$29,327 0 501 0 \$29,828 \$2,000 10,000 10,000 2,800 0 0 0 \$24,800 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$172,043 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500 2,500 0 36,319 0 0 \$498,312	2010 Budget \$196,602 0 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$445,638 \$212,505 121,155 74,377 900 0 28,701 0 28,000 \$465,638 0 0 0 0	Percent Change* 14.3%17.6% -97.0%21.5% -33.3% -37.5%9.4%9.0% -20.9% 0.1% 7.0% 80.0% -100.0%6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,295 0 0 0 0 0 0 22,032 0 0 0 0 0 \$29,327 0 501 0 \$29,828 \$2,000 8,000 13,000 1,800 0 0 0 \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$7,295 0 0 0 0 0 22,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$172,043 0 0 13,200 0 280,581 12,887 0 9,300 3,000 800 0 \$491,811 20,000 0 \$511,811 \$268,502 120,996 69,495 500 2,500 0 36,319 0 0 \$498,312 0 0 13,500 0	2010 Budget \$196,602 0 0 7,750 0 231,099 387 0 7,300 2,000 500 0 \$445,638 20,000 0 \$445,638 \$212,505 121,155 74,377 900 0 28,701 0 0 28,701 0 0 28,000 \$465,638	Percent Change* 14.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Staples Adopted budgets for the following funds: GF	: Yes SR: Yes	DS: Yes CP:	No	Name of City: Starbuck Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
Adopted budgets for the following funds: Gr	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$595,835	\$633,301	6.3%	Property Taxes	\$273,500	\$273,500	
Tax Increments	39,254 138,000	39,965 246,000	1.8% 78.3%	Tax Increments	2,775 184,000	2,775 184,000	
All Other Taxes Special Assessments	156,855	157,040	0.1%	All Other Taxes Special Assessments	176,000	176,000	
Licenses and Permits	51,822	51,902	0.2%	Licenses and Permits	13,200	13,200	
Federal Grants	35,000	83,496	138.6%	Federal Grants	0	0	
State General Purpose Aid	964,859	883,283	-8.5%	State General Purpose Aid	370,000	370,000 25,000	
State Categorical Aid Grants from County/Other Local Units	76,539 0	72,539 0	-5.2%	State Categorical Aid Grants from County/Other Local Units	25,000 0	23,000	
Charges for Services	282,793	295,007	4.3%	Charges for Services	15,600	15,600	
Fines and Forfeits	60,000	45,000	-25.0%	Fines and Forfeits	14,000	14,000	
Interest on Investments All Other Revenues	67,600 41,660	59,800	-11.5%	Interest on Investments All Other Revenues	200	200	
Total Revenues	\$2,510,217	\$2,610,583	3.8% 4.0%	Total Revenues	\$1,124,275	\$1,124,275	
Proceeds from Bond Sales	0	\$2,010,383	4.070	Proceeds from Bond Sales	40,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	64,360	65,500	1.8%	Transfers from Other Funds	0	40,000	
Total Revenues and Other Sources	\$2,574,577	\$2,676,083	3.9%	Total Revenues and Other Sources	\$1,164,275	\$1,164,275	
Current Expenditures				Current Expenditures =			
General Government Public Safety	\$412,896 704,141	\$372,572 706,734	-9.8% 0.4%	General Government Public Safety	\$164,650 313,628	\$164,650 313,628	
Streets and Highways (excluding Const.)	704,141 349,686	375,104	7.3%	Streets and Highways (excluding Const.)	190,500	190,500	
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	104,148	103,773	-0.4%	Culture and Recreation	27,000	27,000	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	171,285	178,013	3.9%	Economic Development & Housing	0	0	
All Other Current Expenditures	47,950	43,950	-8.3%	All Other Current Expenditures	146,375	146,375	
Total Current Expenditures	\$1,790,106	\$1,780,146	-0.6%	Total Current Expenditures	\$842,153	\$842,153	
Debt Service - Principal	254,000	257,000	1.2%	Debt Service - Principal	392,636	392,636	
Interest and Fiscal Charges Streets and Highways Capital Outlay	221,338	397,279 0	79.5%	Interest and Fiscal Charges Streets and Highways Capital Outlay	245,794 0	245,794	
All Other Capital Outlay	265,000	213,000	-19.6%	All Other Capital Outlay	33,000	33,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	64,360	65,500	1.8%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$2,594,804	\$2,712,925	4.6%	Total Expenditures and Other Uses	\$1,513,583	\$1,513,583	
Tomi Expenditures and Other USES	Ψ2,00,1,00.	Ψ2,712,720		Total Expenditures and Other Cses	\$1,515,565	*-,,	
Name of City: Steen				Name of City: Stephen	91,313,363		
		DS: No CP:	No	=		DS: No CP:	No
Name of City: Steen				Name of City: Stephen Adopted budgets for the following funds: GF:			No Percent
Name of City: Steen Adopted budgets for the following funds: GF	: Yes SR: No	DS: No CP:	No	Name of City: Stephen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	
Name of City: Steen	: Yes SR: No 2009 Revised	DS: No CP:	No Percent	Name of City: Stephen Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Name of City: Steen Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: No 2009 Revised Budget \$13,000 0	DS: No CP: 2010 Budget \$14,000 0	No Percent Change*	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: No 2009 Revised Budget \$129,600 0	DS: No CP: 2010 Budget \$129,600 0	Percent Change*
Name of City: Steen Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 2009 Revised Budget \$13,000 0 0	DS: No CP: 2010 Budget \$14,000 0 0	No Percent Change*	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 2009 Revised Budget \$129,600 0 0	DS: No CP: 2010 Budget \$129,600 0 0	Percent Change*
Name of City: Steen Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: No 2009 Revised Budget S13,000 0 0 10,000	DS: No CP: 2010 Budget \$14,000 0 0 5,500	Percent Change*	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2009 Revised Budget \$129,600 0 0	DS: No CP: 2010 Budget \$129,600 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2009 Revised Budget \$13,000 0 0	DS: No CP: 2010 Budget \$14,000 0 0	No Percent Change* 7.7%45.0%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2009 Revised Budget \$129,600 0 0	DS: No CP: 2010 Budget \$129,600 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425	DS: No CP: 2010 Budget \$14,000 0 5,500 0 0 33,495	No Percent Change* 7.7%45.0% 6.6%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817	DS: No CP: 2010 Budget \$129,600 0 0 1,500 0 197,423	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0	DS: No CP: 2010 Budget \$14,000 0 5,500 0 33,495 0	Percent Change* 7.7% -45.0% 6.6%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 0 197,423 0	Percent Change*
Name of City: Steen Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	S13,000 0 10,000 0 31,425 0 0	DS: No CP: 2010 Budget \$14,000 0 5,500 0 33,495 0 0	No Percent Change* 7.7%45.0% 6.6%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 185,817 0 10,400	DS: No CP: 2010 Budget \$129,600 0 0 1,500 0 197,423	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0	DS: No CP: 2010 Budget \$14,000 0 5,500 0 0 33,495 0 59,900 0	Percent Change* 7.7% -45.0% 6.6%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0 55,000 0 2,500	DS: No CP: 2010 Budget \$14,000 0 5,500 0 33,495 0 59,900 0 1,200	Percent Change* 7.7% -45.0% 6.6% 8.9% -52.0%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500	DS: No CP: 2010 Budget \$129,600 0 0 1,500 0 197,423 0 9,500 100 500 6,500	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	S13,000 0 10,000 0 31,425 0 555,000 0 2,500 1,000	DS: No CP: 2010 Budget \$14,000 0 5,500 0 33,495 0 0 59,900 0 1,200 1,000	Percent Change* 7.7% 	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000	DS: No CP: 2010 Budget \$129,600 0 0 1,500 0 197,423 0 9,500 100 500 6,500 22,000	Percent Change*
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	EYes SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0 555,000 0 2,500 1,000 \$112,925	DS: No CP: 2010 Budget \$14,000 0 5,500 0 33,495 0 59,900 1,200 1,000 \$115,095	Percent Change* 7.7% -45.0% 6.6% 8.9% -52.0%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417	DS: No CP: 2010 Budget \$129,600 0 0 1,500 0 197,423 0 9,500 100 500 6,500 22,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	S13,000 0 10,000 0 31,425 0 555,000 0 2,500 1,000	DS: No CP: 2010 Budget \$14,000 0 5,500 0 33,495 0 0 59,900 0 1,200 1,000	Percent Change* 7.7% 	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000	DS: No CP: 2010 Budget \$129,600 0 0 1,500 0 197,423 0 9,500 100 500 6,500 22,000	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	EYes SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0 55,000 0 2,500 1,000 \$112,925 0	DS: No CP: 2010 Budget \$14,000 0 5,500 0 33,495 0 59,900 0 1,200 1,000 \$115,095	No Percent Change* 7.7%45.0% 6.6% 8.9%52.0% 1.9%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 0 197,423 0 9,500 100 500 6,500 22,000 \$367,123 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	EYes SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0 55,000 0 2,500 1,000 \$112,925 0 0 0 0	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 59,900 0 1,200 1,000 \$115,095	No Percent Change* 7.7%45.0% 6.6% 8.9% 1.9%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 0 197,423 0 9,500 100 500 6,500 22,000 \$367,123 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0 0 55,000 0 2,500 1,000 \$112,925 0 0 \$112,925	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 0 59,900 0 1,200 1,000 \$115,095 0 0 \$115,095	Percent Change* 7.7%45.0% 6.6% 8.9% 1.9%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$\$353,417\$	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 100 500 6,500 22,000 \$367,123 0 0 \$367,123	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0 55,000 0 2,500 1,000 \$112,925 0 0 \$112,925	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 33,495 0 0 59,900 0 1,200 1,000 \$115,095 0 0 \$115,095	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 100 500 6,500 22,000 \$367,123 0 0 \$367,123	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0 55,000 0 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 9,800	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 0 59,900 1,200 1,000 \$115,095 0 0 \$115,095	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417 \$133,100 12,000	DS: No CP: 2010 Budget \$129,600 0 0 0 1,500 0 197,423 0 9,500 100 500 6,500 22,000 \$367,123 0 0 \$367,123 \$ \$145,200 8,500	Percent Change* 6.2% 15.8% 3.9% 3.9% 9.1% -29.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	EYes SR: No 2009 Revised Budget \$13,000 0 0 10,000 0 31,425 0 55,000 0 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 9,800	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 0 59,900 1,200 1,000 \$115,095 0 0 \$115,095 \$22,875 10,100 6,775 19,350	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417 \$133,100 12,000 49,000 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 100 500 6,500 22,000 \$367,123 0 0 \$367,123 \$145,200 8,500 54,000 0	Percent Change* 6.2% 15.8% 3.9% 3.9% 9.1% -29.2% 10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$\$112,925 0 0 \$\$112,925 \$\$25,000 9,800 2,000 27,000 0 0	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 33,495 0 0 59,900 1,200 1,000 \$115,095 0 0 \$115,095 10,100 \$22,875 10,100 6,775 19,350 0 0	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417 \$133,100 12,000 49,000 0 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 100 6,500 22,000 \$367,123 0 0 \$367,123 \$ \$145,200 8,500 54,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.2% 15.8% 3.9% 3.9% 9.1% -29.2% 10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	EYes SR: No 2009 Revised Budget \$13,000 0 0 10,000 0 31,425 0 55,000 0 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 9,800 2,000 27,000 0 400	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 59,900 0 1,200 1,000 \$115,095 0 0 \$115,095 \$22,875 10,100 6,775 19,350 0 400	Percent Change* 7.7% 45.0% 6.6% 8.9% 1.9% 1.9% 1.9% 238.8% -28.3%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417 \$133,100 12,000 49,000 0 0 0 0 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 0 197,423 0 9,500 100 500 6,500 0 22,000 \$367,123 0 0 0 \$367,123 \$145,200 8,500 54,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.2% 15.8% 3.9% 3.9% 9.1% -29.2% 10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR: No 2009 Revised Budget \$13,000 0 10,000 0 31,425 0 0 55,000 2,500 1,000 \$112,925 0 0 \$\$112,925 0 0 \$\$112,925 \$\$25,000 9,800 2,000 27,000 0 0	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 33,495 0 0 59,900 1,200 1,000 \$115,095 0 0 \$115,095 10,100 \$22,875 10,100 6,775 19,350 0 0	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417 \$133,100 12,000 49,000 0 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 100 6,500 22,000 \$367,123 0 0 \$367,123 \$ \$145,200 8,500 54,000 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$112,925 \$25,000 \$112,925 \$25,000 \$10,000 \$10,000 \$11,425 \$0 \$110,000 \$112,925 \$0 \$0 \$112,925 \$25,000 \$2,500 \$10,000 \$112,925	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 0 59,900 1,200 1,000 \$115,095 0 0 \$115,095 10,100 6,775 19,350 10,400 3,350 0 0 0	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417 \$133,100 12,000 49,000 0 54,050 0 0 54,050 0 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 100 6,500 22,000 \$367,123 0 0 0 \$367,123 \$145,200 8,500 54,000 54,000 66,575 0 0 0	Percent Change* 6.2% 15.8% 3.9% 3.9% 9.1% -29.2% 10.2% 23.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$112,925 \$25,000 \$112,925 \$25,000 \$112,925 \$25,000 \$2,500 \$31,425 \$31,	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 0 59,900 0 1,200 1,000 \$115,095 0 0 \$115,095 \$22,875 10,100 6,775 19,350 19,350 0 400 3,350 0	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417 \$133,100 12,000 49,000 0 54,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 20,000 \$367,123 0 0 \$367,123 \$145,200 8,500 54,000 0 0 66,575	Percent Change* 6.2% 15.8% 3.9% 3.9% 9.1% -29.2% 10.2% 23.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$112,925 \$25,000 \$112,925 \$25,000 \$10,000 \$10,000 \$11,425 \$0 \$110,000 \$112,925 \$0 \$0 \$112,925 \$25,000 \$2,500 \$10,000 \$112,925	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 0 59,900 1,200 1,000 \$115,095 0 0 \$115,095 \$22,875 10,100 6,775 19,350 1,9350 400 3,350 0 0	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417 \$133,100 12,000 49,000 0 54,050 0 0 54,050 0 0	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 100 6,500 22,000 \$367,123 0 0 0 \$367,123 \$145,200 8,500 54,000 54,000 66,575 0 0 0	Percent Change* 6.2% 15.8% 3.9% 3.9% 9.1% -29.2% 10.2% 23.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$112,925 \$25,000 \$112,925 \$25,000 \$112,925 \$25,000 \$31,425	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 0 59,900 0 1,200 1,000 \$115,095 0 0 0 \$115,095 \$22,875 10,100 6,775 19,350 400 3,350 400 3,350 0 12,360 \$75,210	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417 \$133,100 12,000 49,000 0 54,050 0 0 \$248,150 15,306	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 22,000 \$367,123 0 0 0 \$367,123 \$ \$145,200 8,500 54,000 0 66,575 0 0 0 0 \$274,275	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	EYes SR: No 2009 Revised Budget \$13,000 0 0 10,000 0 31,425 0 55,000 0 2,500 1,000 \$112,925 0 0 \$112,925 \$25,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 3 1,000 0 18,000 0 18,000	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 59,900 0 1,200 1,000 \$115,095 0 0 0 \$115,095 \$22,875 10,100 6,775 19,350 0 400 3,350 0 400 3,350 0 12,360 \$75,210 0 700	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Garearl Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 0 \$353,417 \$1133,100 12,000 49,000 0 54,050 0 0 \$248,150 0 0 \$248,150 15,306 269	DS: No CP: 2010 Budget \$129,600 0 0 0 1,500 0 197,423 0 9,500 100 500 6,500 0 0 3367,123 0 0 0 \$367,123 \$145,200 8,500 54,000 0 0 66,575 0 0 0 0 \$22,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.2% 15.8% 3.9% 3.9% 9.1% -29.2% 10.2% 23.2% 10.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$112,925 \$25,000 \$112,925 \$25,000 \$112,925 \$25,000 \$31,425	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 0 59,900 0 1,200 1,000 \$115,095 0 0 0 \$115,095 \$22,875 10,100 6,775 19,350 400 3,350 400 3,350 0 12,360 \$75,210	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ganeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 \$353,417 \$133,100 12,000 49,000 0 54,050 0 0 \$248,150 15,306	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 22,000 \$367,123 0 0 0 \$367,123 \$ \$145,200 8,500 54,000 0 66,575 0 0 0 0 \$274,275	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$112,925 \$25,000 \$112,925 \$25,000 \$10,000 \$112,925 \$25,000 \$2,500 \$112,925	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 0 59,900 1,200 1,000 \$115,095 0 \$22,875 10,100 6,775 19,350 0 400 3,350 0 12,360 \$75,210 0 700	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Garearl Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 0 0 0 \$353,417 \$133,100 12,000 49,000 49,000 0 54,050 0 0 \$248,150 15,306 269 0	DS: No CP: 2010 Budget \$129,600 0 0 0 1,500 0 197,423 0 9,500 22,000 \$367,123 0 0 0 \$367,123 \$145,200 8,500 54,000 0 0 66,575 0 0 0 \$274,275	Percent Change* 6.2% 15.8% 3.9% 3.9% 9.1% -29.2% 10.2% 23.2% 10.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$13,000	DS: No CP: 2010 Budget \$14,000 0 0 5,500 0 0 33,495 0 0 59,900 1,200 1,000 \$115,095 0 0 \$115,095 \$22,875 10,100 6,775 19,350 0 400 3,350 0 12,360 \$75,210 0 700 0 22,000	No Percent Change* 7.7%	Name of City: Stephen Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2009 Revised Budget \$129,600 0 0 1,500 0 185,817 0 10,400 100 500 6,500 19,000 \$353,417 \$133,100 12,000 49,000 49,000 0 54,050 0 0 \$248,150 15,306 269 0 75,000	DS: No CP: 2010 Budget \$129,600 0 0 1,500 197,423 0 9,500 20,000 \$367,123 0 0 0 \$367,123 \$145,200 8,500 54,000 0 66,575 0 0 0 \$274,275 0 0 42,000	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Stewart Adopted budgets for the following funds: GF:	Yes SR: No	DC. V. CD.	No	Name of City: Stewartville	Yes SR: Yes	DG. V CD.	Yes
Adopted budgets for the following funds: Gr:	Yes SR: No 2009 Revised	DS: Yes CP: 2010	Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP: 2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$369,353	\$380,134	2.9%	Property Taxes	\$1,791,828	\$1,936,513	8.1%
Tax Increments	0	0		Tax Increments	173,866 88,500	193,866 85,000	11.5% -4.0%
All Other Taxes Special Assessments	10,161	7,800	-23.2%	All Other Taxes Special Assessments	182,287	198,979	9.2%
Licenses and Permits	4,300	4,300		Licenses and Permits	24,000	22,000	-8.3%
Federal Grants	0	0		Federal Grants	60,280	55,000	-8.8%
State General Purpose Aid State Categorical Aid	156,579 0	170,939 0	9.2%	State General Purpose Aid State Categorical Aid	778,308 45,000	610,779	-21.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	46,811	45,000 46,810	-0.0%
Charges for Services	326,225	316,600	-3.0%	Charges for Services	499,739	500,773	0.2%
Fines and Forfeits	1,000	200	-80.0%	Fines and Forfeits	18,000	17,750	-1.4%
Interest on Investments All Other Revenues	1,278 3,700	2,778	117.4%	Interest on Investments All Other Revenues	56,264	39,424	-29.9%
Total Revenues	\$872,596	17,210 \$899,961	365.1% 3.1%	Total Revenues	\$3,824,859	\$3,810,770	-1.8% -0.4%
Proceeds from Bond Sales	28,178	0	-100.0%	Proceeds from Bond Sales	0	\$5,810,770	-0.470
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$900,774	\$899,961	-0.1%	Total Revenues and Other Sources	\$3,824,859	\$3,810,770	-0.4%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$259,276 175,285	\$336,939 168,185	30.0% -4.1%	General Government Public Safety	\$416,119 741,399	\$412,268 752,574	-0.9% 1.5%
Streets and Highways (excluding Const.)	159,579	150,675	-5.6%	Streets and Highways (excluding Const.)	419,740	442,736	5.5%
Sanitation	3,880	3,670	-5.4%	Sanitation	3,745	3,824	2.1%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	2,900	2,900		Culture and Recreation	733,584	765,285	4.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	109,224	112,690	3.2%
All Other Current Expenditures	43,416	0	-100.0%	All Other Current Expenditures	0	4,000	
Total Current Expenditures	\$644,336	\$662,369	2.8%	Total Current Expenditures	\$2,423,811	\$2,493,377	2.9%
Debt Service - Principal	156,553 75,885	164,563	5.1%	Debt Service - Principal	370,225	414,225	11.9%
Interest and Fiscal Charges Streets and Highways Capital Outlay	73,883	71,529 0	-5.7%	Interest and Fiscal Charges Streets and Highways Capital Outlay	295,514 0	275,887	-6.6%
All Other Capital Outlay	0	0		All Other Capital Outlay	838,995	744,530	-11.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	24,000	0	-100.0%	Transfers to Other Funds	0		
Total Expenditures and Other Uses_	\$900,774	\$898,461	-0.3%	Total Expenditures and Other Uses	\$3,928,545	\$3,928,019	-0.0%
Name of City: Stillwater				Name of City: Stockton			
Name of City: Stillwater Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Stockton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	-		\Box	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010 Budget \$6,490,217	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010 Budget \$64,027	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$6,888,230 0	2010 Budget \$6,490,217 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$72,514 0	2010 Budget \$64,027 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$6,888,230 0 430,000	2010 Budget \$6,490,217 0 506,500	Percent Change* -5.8% 17.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$72,514 0 0	2010 Budget \$64,027 0 5,526	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$6,888,230 0	2010 Budget \$6,490,217 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$72,514 0	2010 Budget \$64,027 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$6,888,230 0 430,000 6,000 494,125 2,000	2010 Budget \$6,490,217 0 506,500 7,000	Percent Change* -5.8% 17.8% 16.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$72,514 0 0 40,658 0	2010 Budget \$64,027 0 5,526 38,033 11,092 0	Percent Change* -11.7% -6.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986	Percent Change* -5.8% 17.8% 16.7% -25.2% -43.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$72,514 0 0 40,658 0 143,576	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614	Percent Change* -11.7% -6.5% -16.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500	Percent Change* -5.8% -17.8% 16.7% -25.2% -43.3% -4.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0	\$64,027 0 5,526 38,033 11,092 0 120,614	Percent Change* -11.7%6.5%16.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986	Percent Change* -5.8% 17.8% 16.7% -25.2% -43.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$72,514 0 0 40,658 0 143,576	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614	Percent Change* -11.7% -6.5% -16.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900	Percent Change* -5.8% 17.8% 16.7% -25.2%43.3% -4.7%3.0% 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000	Percent Change* -11.7%6.5%16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000	Percent Change* -5.8% -17.8% 16.7% -25.2% -43.3% -4.7% -3.0% 8.3% -28.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 0 0	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000 0	Percent Change* -11.7%6.5%16.0% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 161,400	Percent Change* -5.8% 17.8% 16.7% -25.2% -43.3% -4.7% -3.0% 8.3% -28.2% -23.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 0 0 0	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 0 6,000 0	Percent Change* -11.7%6.5%16.0% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000	Percent Change* -5.8% -17.8% 16.7% -25.2% -43.3% -4.7% -3.0% 8.3% -28.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 0 0	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000 0	Percent Change* -11.7%6.5%16.0% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767 0	Percent Change* -5.8% 17.8% 16.7% -25.2%43.3% -4.7% 8.3% -28.2% -23.0% -7.9% -56.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 0 \$259,748 0 0	\$64,027 0 5,526 38,033 11,092 0 0 120,614 0 0 6,000 0 0	Percent Change* -11.7%6.5%16.0% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 0 1,906,760	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767	Percent Change* -5.8% 17.8% 16.7% -25.2% -43.3% -4.7% -3.0% 8.3% -28.2% -23.0% -7.9% -56.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$72,514 0 0 40,658 0 0 143,576 0 3,000 0 0 \$259,748 0	\$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000 0 0 \$245,292	Percent Change* -11.7%6.5%16.0% 100.0%5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767 0	Percent Change* -5.8% 17.8% 16.7% -25.2%43.3% -4.7% 8.3% -28.2% -23.0% -7.9% -56.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 0 \$259,748 0 0	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000 6,000 0 \$245,292 0 0	Percent Change* -11.7%6.5%16.0% 100.0%5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 0 1,906,760 \$16,006,680	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 161,400 \$11,313,493 791,767 0 1,761,748 \$13,867,008	Percent Change* -5.8% -17.8% 16.7% -25.2%43.3% -4.7%3.0% 8.3% -28.2% -23.0% -7.9% -56.4%7.6% -13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$72,514 0 0 40,658 0 0 143,576 0 3,000 0 0 \$259,748 0 0 0 \$\$259,748	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000 0 5245,292 0 0 \$245,292	Percent Change* -11.7%6.5%16.0% 100.0%5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$6,888,230	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767 0 1,761,748	Percent Change* -5.8% 17.8% 16.7% -25.2%43.3% -4.7% 8.3% -28.2% -23.0% -7.9% -56.4%7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000 0 5245,292 0 0 \$245,292 \$120,900	Percent Change* -11.7%6.5%16.0% 100.0%5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 0 1,906,760 \$16,006,680	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 161,400 \$11,313,493 791,767 0 1,761,748 \$13,867,008	Percent Change* -5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$72,514 0 0 40,658 0 0 143,576 0 3,000 0 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000 0 \$245,292 0 0 \$245,292 \$120,900 13,068 23,100	Percent Change* -11.7%6.5%16.0% 100.0%5.6% 22.8% -27.4% 39.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 0 1,906,760 \$16,006,680	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767 0 1,761,748 \$13,867,008	Percent Change* -5.8% -17.8% -16.7% -25.2%43.3% -4.7%3.0% -8.3% -28.2% -23.0% -7.9% -56.4% -11.7% -8.2% -7.9% -7.9% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600 12,400	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 0 6,000 0 \$245,292 0 0 \$245,292 \$120,900 13,068 23,100 2,500	Percent Change* -11.7%6.5%16.0%100.0%5.6%5.6%5.6%5.6%5.8%5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 0 1,906,760 \$16,006,680	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767 0 1,761,748 \$13,867,008	Percent Change* -5.8% 17.8% 16.7% -25.2%3.3% -4.7% 8.3% -28.2% -7.9% -13.4% -11.7% -8.2% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$72,514 0 0 40,658 0 0 143,576 0 3,000 0 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000 0 \$245,292 0 0 \$245,292 \$120,900 13,068 23,100	Percent Change* -11.7%6.5%16.0% 100.0%5.6% 22.8% -27.4% 39.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 0 1,906,760 \$16,006,680	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767 0 1,761,748 \$13,867,008 \$2,472,438 3,964,782 1,381,025 0 0 3,222,009	Percent Change* -5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600 12,400 0 2,500	2010 Budget \$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000 0 \$245,292 \$120,900 13,068 23,100 2,500 0 4,000	Percent Change* -11.7%6.5%16.0% 100.0%5.6%5.6%5.6% -22.8% -27.4% 39.2% -79.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 0 1,906,760 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767 0 1,761,748 \$13,867,008 \$2,472,438 3,964,782 1,381,025 0 0 3,222,009 0	Percent Change* -5.8% -17.8% -16.7% -25.2%43.3% -4.7%3.0% -8.3% -28.2% -23.0% -7.9% -56.4% -11.7% -8.2% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.9% -7.3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600 12,400 0 2,500 300	\$64,027 0 5,526 38,033 11,092 0 120,614 0 0 6,000 0 \$245,292 \$120,900 13,068 23,100 2,500 0 4,000	Percent Change* -11.7%6.5%16.0% 100.0%5.6%5.6%5.6%5.6%5.6%5.6%5.6%5.6%5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 0 1,906,760 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 161,400 \$11,313,493 791,767 0 1,761,748 \$13,867,008 \$2,472,438 3,964,782 1,381,025 0 0 3,222,009 0 0	Percent Change* -5.8% -17.8% -16.7% -25.2%43.3% -4.7%3.0% -8.3% -28.2% -23.0% -7.9% -56.4% -11.7% -8.2% -7.9% -7.9% -7.9% -7.9% -7.9% -7.3.3% -7.9% -7.3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600 12,400 0 2,500 300 0 0	\$64,027 0 5,526 38,033 11,092 0 120,614 0 0 6,000 0 \$245,292 \$120,900 13,068 23,100 2,500 0 4,000 300	Percent Change* -11.7%6.5%16.0%100.0%5.6% 22.8% -27.4% 39.2% -79.8% 60.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 0 1,906,760 \$16,006,680	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 161,400 \$11,313,493 791,767 0 1,761,748 \$13,867,008 \$2,472,438 3,964,782 1,381,025 0 0 3,222,009 0 0 0 0	Percent Change* -5.8% -17.8% 16.7% -25.2%43.3% -4.7%3.0% 8.3% -28.2% -23.0% -7.9% -56.4% -11.7% -8.2% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600 12,400 0 2,500 300 0 27,300	\$64,027 0 5,526 38,033 11,092 0 120,614 0 0 6,000 0 0 \$245,292 \$120,900 13,068 23,100 2,500 0 4,000 300 47,300	Percent Change* -11.7%6.5%16.0%100.0%5.6%5.6%5.6%5.6%5.6%79.8%73.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 0 1,906,760 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,3332,008 0 0 0 \$11,948,168	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 161,400 \$11,313,493 791,767 0 1,761,748 \$13,867,008 \$2,472,438 3,964,782 1,381,025 0 0 3,222,009 0 0 \$11,040,254	Percent Change* -5.8% -17.8% 16.7% -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 \$3,000 0 \$259,748 0 0 \$\$259,748 \$\$98,460 18,000 16,600 12,400 0 2,500 300 0 27,300 \$\$175,560	\$64,027 0 5,526 38,033 11,092 0 120,614 0 0 6,000 0 0 \$245,292 \$120,900 13,068 23,100 2,500 0 4,000 300 47,300	Percent Change* -11.7%6.5%16.0%100.0%5.6%5.6% -22.8% -27.4% -39.2% -79.8%60.0%73.3%73.3%73.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 0 1,906,760 \$16,006,680	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 161,400 \$11,313,493 791,767 0 1,761,748 \$13,867,008 \$2,472,438 3,964,782 1,381,025 0 0 3,222,009 0 0 0 0	Percent Change* -5.8% -17.8% 16.7% -25.2%43.3% -4.7%3.0% 8.3% -28.2% -23.0% -7.9% -56.4% -11.7% -8.2% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600 12,400 0 2,500 300 0 27,300	\$64,027 0 5,526 38,033 11,092 0 120,614 0 0 6,000 0 0 \$245,292 \$120,900 13,068 23,100 2,500 0 4,000 300 47,300	Percent Change* -11.7%6.5%16.0%100.0%5.6%5.6%5.6%5.6%5.6%79.8%73.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 0 1,906,760 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 \$11,948,168	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767 0 1,761,748 \$13,867,008 \$2,472,438 3,964,782 1,381,025 0 0 3,222,009 0 0 \$11,040,254	Percent Change* -5.8% -17.8% 16.7% -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$72,514 0 0 40,658 0 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600 12,400 0 2,500 300 0 27,300 \$175,560 50,000 0 0	\$64,027 0 5,526 38,033 11,092 0 120,614 0 6,000 0 \$245,292 \$120,900 13,068 23,100 2,500 0 4,000 300 0 47,300	Percent Change* -11.7%6.5%16.0% 100.0%5.6%5.6%5.6%5.6%73.3%73.3%73.3%70.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 \$11,948,168	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767 0 1,761,748 \$13,867,008 \$2,472,438 3,964,782 1,381,025 0 0 3,222,009 0 0 \$11,040,254	Percent Change* -5.8% -17.8% 16.7% -25.2%43.3% -4.7%3.0% 8.3% -28.2% -23.0% -7.9% -56.4% -11.7% -8.2% -7.6% -13.4% -11.7% -8.2% -7.9% -7.6% -1.4% -7.6% -1.56.4% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$72,514 0 0 40,658 0 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600 12,400 0 2,500 300 0 27,300 \$175,560 50,000 0 0 0	\$64,027 0 5,526 38,033 11,092 0 120,614 0 0 6,000 0 \$245,292 \$120,900 13,068 23,100 2,500 0 4,000 300 47,300 \$211,168 45,000 0	Percent Change* -11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 0 1,906,760 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 0 3,3332,008 0 0 0 1,815,900 0 0	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 161,400 \$11,313,493 791,767 0 1,761,748 \$13,867,008 \$2,472,438 3,964,782 1,381,025 0 0 3,222,009 0 0 \$11,040,254 0 0 791,767 0	Percent Change* -5.8% -17.8% -16.7% -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$72,514 0 0 40,658 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600 12,400 0 2,500 300 0 27,300 \$175,560 50,000 0 0 0 0 0	\$64,027 0 5,526 38,033 11,092 0 120,614 0 0 6,000 0 \$245,292 \$120,900 13,068 23,100 2,500 0 4,000 300 47,300 \$211,168 45,000 0	Percent Change* -11.7%6.5%16.0%100.0%5.6%5.6%5.6%5.6%73.3% -10.0%73.3% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$6,888,230 0 430,000 6,000 494,125 2,000 765,112 428,500 71,550 2,673,103 120,900 195,000 209,500 \$12,284,020 1,815,900 \$16,006,680 \$2,799,991 4,317,011 1,499,158 0 0 3,332,008 0 0 \$11,948,168	2010 Budget \$6,490,217 0 506,500 7,000 369,520 2,000 433,986 408,500 71,550 2,591,920 130,900 140,000 \$11,313,493 791,767 0 1,761,748 \$13,867,008 \$2,472,438 3,964,782 1,381,025 0 0 3,222,009 0 0 \$11,040,254	Percent Change* -5.8% -17.8% 16.7% -25.2%43.3% -4.7%3.0% 8.3% -28.2% -23.0% -7.9% -56.4% -11.7% -8.2% -7.6% -13.4% -11.7% -8.2% -7.9% -7.6% -1.4% -7.6% -1.56.4% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$72,514 0 0 40,658 0 0 143,576 0 3,000 0 \$259,748 0 0 \$259,748 \$98,460 18,000 16,600 12,400 0 2,500 300 0 27,300 \$175,560 50,000 0 0 0	\$64,027 0 5,526 38,033 11,092 0 120,614 0 0 6,000 0 \$245,292 \$120,900 13,068 23,100 2,500 0 4,000 300 47,300 \$211,168 45,000 0	Percent Change* -11.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Storden	cp	DC ~		Name of City: Strandquist	37 CD. 37	DG 37 ~-	NT.
Adopted budgets for the following funds: GF:	2009 Revised	DS: CP:	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent
Revenues _	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes Tax Increments	\$0 0	\$0 0		Property Taxes Tax Increments	\$5,500 0	\$6,000 0	9.1%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	7,000	7,000	
Licenses and Permits	0	0		Licenses and Permits	1,575	1,575	
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	10.054	0	2.00/
State Categorical Aid	0	0		State Categorical Aid	18,054 500	18,604 500	3.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	500	500	
Charges for Services	0	0		Charges for Services	21,500	20,220	-6.0%
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	100 50	100 50	
All Other Revenues	0	0		All Other Revenues	1,000	1,000	
Total Revenues	\$0	\$0		Total Revenues	\$55,779	\$55,549	-0.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	1,000	1,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$56,779	\$56,549	-0.4%
Current Expenditures				Current Expenditures	612.110	011.250	- 40/
General Government Public Safety	\$0 0	\$0 0		General Government Public Safety	\$12,110 4,250	\$11,250 4,350	-7.1% 2.4%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	5,100	5,100	2.470
Sanitation	0	0		Sanitation	10,300	10,300	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	4,200	4,200	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	4,500	4,500	
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$40,460	\$39,700	-1.9%
Debt Service - Principal	0	0		Debt Service - Principal	10,300	10,300	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 1,000	0 1,000	
Other Financing Uses	0	0		Other Financing Uses	1,000	1,000	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$52,760	\$52,000	-1.4%
				• =			
				Name of City: Sturggon Lake			
Name of City: Strathcona Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Sturgeon Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Strathcona Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$2,400	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget \$2,400 0 0	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$137,700	2010 Budget \$145,810 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$2,400 0 0	2010 Budget \$2,400 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$137,700 0 0	2010 Budget \$145,810 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$2,400 0 0 0 12	\$2,400 0 0 12	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$137,700 0 0 0 4,536	2010 Budget \$145,810 0 0 0 4,536	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,400 0 0 0 12 0	\$2,400 0 0 0 12 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$137,700 0 0 0 4,536	2010 Budget \$145,810 0 0 0 4,536	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$2,400 0 0 0 12	\$2,400 0 0 12	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$137,700 0 0 0 4,536	2010 Budget \$145,810 0 0 0 4,536	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,400 \$2,400 0 0 0 12 0 3,750 0	\$2,400 0 0 0 0 12 0 3,750 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$137,700 0 0 0 4,536 0 27,212 7,500	\$145,810 0 0 0 4,536 0 26,554 0	Percent Change* 5.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,400 \$2,400 0 0 12 0 3,750 0 0 3,240	2010 Budget \$2,400 0 0 0 12 0 3,750 0 0 0 3,240	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$137,700 0 0 0 4,536 0 27,212 7,500 0 23,899	\$145,810 0 0 0 4,536 0 26,554 0	Percent Change* 5.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,400 \$2,400 0 0 12 0 3,750 0 3,240 0	\$2,400 0 0 0 12 0 3,750 0 3,240 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0	Percent Change* 5.9%2.4% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,400 \$2,400 0 0 12 0 3,750 0 0 3,240	2010 Budget \$2,400 0 0 0 12 0 3,750 0 0 0 3,240	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$137,700 0 0 0 4,536 0 27,212 7,500 0 23,899	\$145,810 0 0 0 4,536 0 26,554 0	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,400 \$2,400 0 0 0 12 0 3,750 0 0 3,240 0	2010 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10	2010 Budget \$145,810 0 0 4,536 0 26,554 0 0 0	Percent Change* 5.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2,400 \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402	\$2,400 0 0 0 0 12 0 3,750 0 3,240 0 6,500 \$15,902	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0 0 0 0 0	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0	2010 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,500 \$15,902	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 23,899 0 10 3,170 \$204,027 0 0	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0 0 0 0 3,980 \$180,880 100,000	Percent Change* 5.9%2.4% -100.0%100.0% 25.6% -11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0 0	2010 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,500 \$15,902	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 23,899 0 10 3,170 \$204,027 0 0 0	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 0	Percent Change* 5.9%2.4% -100.0%100.0% 25.6% -11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0	2010 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,500 \$15,902	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 23,899 0 10 3,170 \$204,027 0 0	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0 0 0 0 3,980 \$180,880 100,000	Percent Change* 5.9%2.4% -100.0%100.0% 25.6% -11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0 \$15,402	2010 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,500 \$15,902 0 0 \$15,902	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 0 \$204,027	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 \$280,880	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700	2010 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,500 \$15,902 0 0 \$15,902	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 0 \$204,027	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 \$2280,880	Percent Change* 5.9%2.4% -100.0%100.0% 25.6% -11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 \$2,700 3,000 500	2010 Budget \$2,400 0 0 0 12 0 3,750 0 0 3,240 0 6,500 \$15,902 0 0 \$15,902	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$ \$73,150 37,539 20,950	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 \$280,880	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240	2010 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,500 \$15,902 0 \$15,902 \$2,700 3,000 800 3,240	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$73,150 37,539 20,950 0	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 \$2280,880 \$73,150 45,599 20,950 0	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 \$2,700 3,000 500	2010 Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,500 \$15,902 0 0 \$15,902 \$2,700 3,000 800	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$ \$73,150 37,539 20,950	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 \$280,880 \$73,150 45,599 20,950	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,750 0 3,240 0 6,000 \$15,402 0 0 \$15,402 0 \$2,700 3,000 500 3,240 0 0 3,240 0 0	\$2,400 0 0 0 0 12 0 3,750 0 3,240 0 6,500 \$15,902 0 0 \$15,902 \$2,700 3,000 800 3,240	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$73,150 37,539 20,950 0 0 0	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 \$2280,880 \$73,150 45,599 20,950 0 0 0	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,400 \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240 0 0	\$2,400 0 0 0 0 12 0 3,750 0 0 3,240 0 6,500 \$15,902 0 \$15,902 \$2,700 3,000 800 3,240 0 0 0 3,240 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$73,150 37,539 20,950 0 0 2,950 0 0 2,950	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 3,980 \$180,880 100,000 0 \$280,880 \$73,150 45,599 20,950 0 0 2,950 0 0 2,950	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,750 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240 0 0 3,000 500 3,000 0 0 0 0	\$2,400 0 0 0 0 12 0 3,750 0 0 3,240 0 0 6,500 \$15,902 \$2,700 3,000 800 3,240 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$73,150 37,539 20,950 0 0 2,950 0 0 0 0	2010 Budget \$145,810 0 0 0 4,536 0 26,554 0 0 3,980 \$180,880 100,000 0 \$280,880 \$73,150 45,599 20,950 0 0 0 2,950 0 0 0	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 0 \$15,402 \$2,700 3,000 500 3,240 0 0 0 3,240 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,400 0 0 0 0 12 0 3,750 0 0 3,240 0 0 6,500 \$15,902 \$2,700 3,000 800 3,240 0 0 0 3,300 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$73,150 37,539 20,950 0 0 2,950 0 0 58,132	\$145,810 0 0 0 4,536 0 26,554 0 0 3,980 \$180,880 100,000 0 \$280,880 \$73,150 45,599 20,950 0 0 2,950 0 0	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,400 \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 \$15,402 \$2,700 3,000 500 3,240 0 0 \$15,402	\$2,400 0 0 0 0 12 0 3,750 0 0 3,240 0 0 6,500 \$15,902 \$2,700 3,000 800 3,240 0 0 0 3,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$137,700 0 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$73,150 37,539 20,950 0 0 2,950 0 0 58,132 \$192,721	\$145,810 0 0 0 4,536 0 26,554 0 0 3,980 \$180,880 100,000 0 \$280,880 \$73,150 45,599 20,950 0 0 0 2,950 0 0 58,132	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2,400 \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 \$2,700 3,000 500 3,240 0 0 \$15,402	\$2,400 0 0 0 0 12 0 3,750 0 0 3,240 0 6,500 \$15,902 0 0 \$15,902 \$2,700 3,000 800 3,240 0 0 0 3,240 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$73,150 37,539 20,950 0 0 2,950 0 0 58,132 \$192,721	\$145,810 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 \$280,880 \$73,150 45,599 20,950 0 0 0 2,950 0 0 58,132	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 \$2,700 3,000 500 3,240 0 0 3,000 500 3,000 0 3,000 0 3,000 0 0 3,000 0 0 0	\$2,400 0 0 0 12 0 3,750 0 3,240 0 6,500 \$15,902 0 0 \$15,902 \$2,700 3,000 800 3,240 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$73,150 37,539 20,950 0 0 2,950 0 0 58,132 \$192,721	\$145,810 0 0 0 4,536 0 26,554 0 0 0 0 0 3,980 \$180,880 100,000 0 \$280,880 \$73,150 45,599 20,950 0 0 0 2,950 0 0 0	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,400 \$2,400 0 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 \$2,700 3,000 500 3,240 0 0 \$15,402	\$2,400 0 0 0 0 12 0 3,750 0 0 3,240 0 0 6,500 \$15,902 0 0 0 \$15,902 \$2,700 3,000 800 3,240 0 0 0 3,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 0 \$204,027 \$73,150 37,539 20,950 0 0 2,950 0 0 58,132 \$192,721	\$145,810 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 \$280,880 \$73,150 45,599 20,950 0 0 0 2,950 0 0 58,132	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,400 \$2,400 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 \$2,700 3,000 \$3,240 0 0 \$15,402	\$2,400 0 0 0 0 12 0 3,750 0 3,240 0 0 515,902 \$15,902 \$2,700 3,000 800 3,240 0 0 0 \$15,902	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$137,700 \$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 0 \$23,4027 \$73,150 37,539 20,950 0 0 2,950 0 58,132 \$192,721	\$145,810 0 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 0 \$280,880 \$73,150 45,599 20,950 0 0 0 58,132	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,400 \$2,400 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 0 \$15,402 \$2,700 3,000 500 3,240 0 0 3,000 \$15,440 0 0 0 0 3,000 \$15,440 0 0 0 0 0 0 0 0 0 0 0 0	\$2,400 0 0 0 0 12 0 3,750 0 0 3,240 0 0 6,500 \$15,902 \$2,700 3,000 800 3,240 0 0 0 \$15,902	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 \$73,150 37,539 20,950 0 0 2,950 0 58,132 \$192,721	\$145,810 0 0 0 0 4,536 0 26,554 0 0 0 3,980 \$180,880 100,000 0 0 \$280,880 \$73,150 45,599 20,950 0 0 0 2,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,400 \$2,400 0 0 12 0 3,750 0 3,240 0 6,000 \$15,402 \$2,700 \$3,000 \$3,000 \$3,000 \$3,000 \$15,440 0 0 0 0 0 0 0 0 0 0 0 0	\$2,400 0 0 0 0 12 0 3,750 0 0 3,240 0 0 6,500 \$15,902 \$2,700 3,000 800 3,240 0 0 0 3,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$137,700 0 0 4,536 0 27,212 7,500 0 23,899 0 10 3,170 \$204,027 \$73,150 37,539 20,950 0 0 2,950 0 0 58,132 \$192,721	\$145,810 0 0 0 0 4,536 0 26,554 0 0 3,980 \$180,880 100,000 0 \$280,880 \$73,150 45,599 20,950 0 0 0 2,950 0 0 0 58,132	Percent Change* 5.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Sunburg Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Adopted budgets for the following funds. Gr	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues Property Taxes	\$36,092	\$37,320	3.4%	Revenues	\$356,500	\$327,900	-8.0%
Tax Increments	0	\$57,320 0	3.470	Property Taxes Tax Increments	9330,300	\$327,900	-8.076
All Other Taxes	0	0		All Other Taxes	1,100	1,100	
Special Assessments	0	0		Special Assessments	6,810	20,810	205.6%
Licenses and Permits	0	0		Licenses and Permits	31,875	12,000	-62.4%
Federal Grants State General Purpose Aid	0	0	0.40/	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	29,568 7,256	29,695 5,314	0.4% -26.8%	State Categorical Aid	0	0	
Grants from County/Other Local Units	360	360	-20.670	Grants from County/Other Local Units	1,100	1,100	
Charges for Services	43,773	30,000	-31.5%	Charges for Services	500	500	
Fines and Forfeits	0	0		Fines and Forfeits	1,200	1,800	50.0%
Interest on Investments	9,400	10,000	6.4%	Interest on Investments	9,600	4,800	-50.0%
All Other Revenues	6,000	20,000	233.3%	All Other Revenues	3,371	11,022	227.0%
Total Revenues	\$132,449	\$132,689	0.2%	Total Revenues	\$412,056	\$381,032	-7.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	8,500	37,100	336.5%
Total Revenues and Other Sources	\$132,449	\$132,689	0.2%	Total Revenues and Other Sources	\$420,556	\$418,132	-0.6%
Current Expenditures				Current Expenditures			
General Government	\$21,000	\$28,000	33.3%	General Government	\$146,840	\$136,027	-7.4%
Public Safety Streets and Highways (excluding Const.)	61,700	65,000	5.3%	Public Safety Streets and Highways (excluding Const.)	128,860	127,850	-0.8%
Sanitation Sanitation	15,000 1,300	16,000 1,500	6.7% 15.4%	Sanitation Sanitation	121,649 1,800	112,600 1,300	-7.4% -27.8%
Human Services	0	0	15.470	Human Services	0	0	-27.670
Health	0	0		Health	0	0	
Culture and Recreation	8,000	9,000	12.5%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	0	0		Economic Development & Housing	1,000	0	100.00/
_	0	10,000		All Other Current Expenditures	1,000	0	-100.0%
Total Current Expenditures	\$107,000	\$129,500	21.0%	Total Current Expenditures	\$400,149	\$377,777	-5.6%
Debt Service - Principal	0	0		Debt Service - Principal	15,000	16,000	6.7%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	5,407	24,355	350.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$107,000	\$129,500	21.0%	Total Expenditures and Other Uses	\$420,556	\$418,132	-0.6%
Y							
Name of City: Swanville				Name of City: Taconite			
Name of City: Swanville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Taconite Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
•	-			Adopted budgets for the following funds: GF:			ш
•	2009 Revised	DS: No CP: 2010 Budget	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Yes Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget \$62,500	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$122,000	2010 Budget \$130,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$60,000 600	2010 Budget \$62,500 600	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$122,000 0	2010 Budget \$130,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$60,000 600 0	2010 Budget \$62,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$122,000 0	2010 Budget \$130,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$60,000 600 0 0	2010 Budget \$62,500 600 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$122,000 0 0	2010 Budget \$130,000 0 0 1,475	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$60,000 600 0	2010 Budget \$62,500 600 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$122,000 0	2010 Budget \$130,000 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$60,000 600 0 0 2,200	\$62,500 600 0 2,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$122,000 0 0 0 200	2010 Budget \$130,000 0 0 1,475 600	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$60,000 600 0 0 2,200 0	2010 Budget \$62,500 600 0 0 2,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$122,000 0 0 200 0	2010 Budget \$130,000 0 0 1,475 600 0	Percent Change* 6.6% 200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$60,000 0 0 2,200 0 82,500	\$62,500 600 0 2,200 0 82,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$122,000 0 0 200 0 99,424	\$130,000 0 0 1,475 600 0 99,424	Percent Change* 6.6% 200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 0	\$62,500 600 0 2,200 0 82,500 2,400 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$122,000 0 0 200 0 99,424 29,700 0 36,350	\$130,000 0 0 1,475 600 0 99,424 16,896 0 7,800	Percent Change* 6.6% 200.0% -43.1% -78.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 0 600	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 2,400 0 600	4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$122,000 0 0 200 0 99,424 29,700 36,350 0	2010 Budget \$130,000 0 0 1,475 600 0 99,424 16,896 0 7,800	Percent Change* 6.6% 200.0% -43.1% -78.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500	## Percent Change* 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550	2010 Budget \$130,000 0 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400	Percent Change* 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 0 4,500 10,000	\$62,500 600 0 0 2,200 82,500 0 2,400 0 600 4,500 10,000	Percent Change* 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0	2010 Budget \$130,000 0 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400	Percent Change* 6.6% 200.0% -43.1% -78.5% 14.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$165,300	Percent Change* 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 \$340,224	2010 Budget \$130,000 0 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400 0	Percent Change* 6.6% 200.0%43.1% -78.5% 14.9% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$165,300	Percent Change* 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$122,000 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 \$340,224 0	2010 Budget \$130,000 0 0 11,475 600 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$165,300	## Percent Change* 4.2% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$122,000 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 0 0	2010 Budget \$130,000 0 0 1,475 6000 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$165,300	Percent Change* 4.2% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$122,000 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 0 0 0	2010 Budget \$130,000 0 0 1,475 6000 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$165,300	## Percent Change* 4.2% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$122,000 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 0 0	2010 Budget \$130,000 0 0 1,475 6000 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$162,800	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 4,500 10,000 \$165,300	Percent Change* 4.2% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 \$340,224 0 0 \$340,224	2010 Budget \$130,000 0 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595 0 0 \$316,595	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$3162,800	\$62,500 600 0 0 2,200 82,500 0 2,400 0 4,500 10,000 \$165,300 0 \$165,300	Percent Change* 4.2% 1.5% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$122,000 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 \$340,224 0 0 \$340,224 \$\$118,750	2010 Budget \$130,000 0 0 1,475 600 99,424 16,896 0 7,800 60,400 0 \$316,595 0 0 \$316,595	Percent Change* 6.6% 200.0% 43.1% 78.5% 14.9% 6.9% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$162,800 10,000	\$62,500 600 0 0 2,200 82,500 0 2,400 0 4,500 10,000 \$165,300 \$33,000 10,000	Percent Change* 4.2% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 0 0 \$340,224 \$\$118,750 48,000	2010 Budget \$130,000 0 0 1,475 600 0 99,424 16,896 0 7,800 60,400 0 \$316,595 0 0 \$316,595 \$120,000 49,000	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9% 1.1% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$3162,800	\$62,500 600 0 0 2,200 82,500 0 2,400 0 4,500 10,000 \$165,300 0 \$165,300	Percent Change* 4.2% 1.5% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$122,000 0 0 0 200 99,424 29,700 0 36,350 0 52,550 0 \$340,224 0 0 \$340,224 \$\$118,750	2010 Budget \$130,000 0 0 1,475 600 99,424 16,896 0 7,800 60,400 0 \$316,595 0 0 \$316,595	Percent Change* 6.6% 200.0% 43.1% 78.5% 14.9% 6.9% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$3162,800 10,000 52,000 22,000 0 0	\$62,500 600 0 0 2,200 82,500 0 2,400 0 4,500 10,000 \$165,300 0 \$165,300 \$33,000 10,000 52,000 23,000	Percent Change* 4.2% 1.5% 3.1% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 \$340,224 0 0 \$340,224 \$118,750 48,000 11,450 24,250 0	2010 Budget \$130,000 0 0 1,475 600 99,424 16,896 0 7,800 60,400 0 \$316,595 0 0 \$316,595 \$120,000 49,000 49,000 16,275 41,000 0	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%6.9% 1.1% 2.1% 42.1% 69.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$60,000 600 0 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$162,800 \$32,000 10,000 52,000 22,000 0 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$165,300 0 \$165,300 \$33,000 10,000 52,000 23,000	1.5% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 0 0 \$340,224 48,000 11,450 24,250 0 0	\$130,000 0 0 1,475 600 0 99,424 16,896 0 60,400 0 \$316,595 0 0 \$316,595 \$120,000 49,000 16,275 41,000 0	Percent Change* 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$32,000 10,000 52,000 22,000 0 3,000	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 600 4,500 10,000 \$165,300 0 \$33,000 10,000 52,000 23,000 0 3,000	Percent Change* 4.2% 1.5% 3.1% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 0 0 \$340,224 \$118,750 48,000 11,450 24,250 0 500	\$130,000 0 0 1,475 600 0 99,424 16,896 0 60,400 0 \$316,595 0 0 0 \$316,595 \$120,000 49,000 16,275 41,000 0 6,500	Percent Change* 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$32,000 10,000 52,000 22,000 0 3,000 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 4,500 10,000 \$165,300 \$33,000 10,000 52,000 23,000 0 0 3,000	Percent Change* 4.2% 1.5% 3.1% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 \$340,224 0 0 0 \$340,224 \$118,750 48,000 11,450 24,250 0 500 0	\$130,000 0 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595 \$120,000 49,000 16,275 41,000 0 6,500	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%6.9% 2.1% 42.1% 69.1% 1200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$32,000 10,000 52,000 22,000 0 3,000 0 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 4,500 10,000 \$165,300 \$33,000 10,000 52,000 23,000 0 0 0	Percent Change* 4.2% 1.5% 3.1% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$122,000 0 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 \$340,224 0 0 0 \$340,224 \$118,750 48,000 11,450 24,250 0 0 550,500 0 25,000	\$130,000 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595 \$120,000 49,000 49,000 16,275 41,000 0 6,500 0	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%6.9% 2.1% 42.1% 69.1% 1200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$32,000 10,000 52,000 22,000 0 3,000 0 21,500	\$62,500 600 0 0 2,200 0 82,500 0 2,400 4,500 10,000 \$165,300 \$33,000 10,000 52,000 23,000 0 0 0 0 22,200 2,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.2% 1.5% 3.1% 4.5% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$122,000 0 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 \$340,224 0 0 0 \$340,224 \$118,750 48,000 11,450 24,250 0 0 25,000 0 25,000 0	\$130,000 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595 0 0 \$316,595 \$\$120,000 49,000 16,275 41,000 0 6,500 0 25,000 7,820	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%6.9% 2.1% 42.1% 69.1% 1200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$60,000 600 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$32,000 10,000 52,000 22,000 0 3,000 0 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 4,500 10,000 \$165,300 \$33,000 10,000 52,000 23,000 0 0 0	Percent Change* 4.2% 1.5% 3.1% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$122,000 0 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 \$340,224 0 0 0 \$340,224 \$118,750 48,000 11,450 24,250 0 0 550,500 0 25,000	\$130,000 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595 \$120,000 49,000 49,000 16,275 41,000 0 6,500 0	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%6.9% 2.1% 42.1% 69.1% 1200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$60,000 600 0 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$162,800 \$32,000 10,000 52,000 22,000 0 0 3,000 0 21,500 \$140,500	\$62,500 600 0 0 2,200 0 82,500 0 2,400 0 4,500 10,000 \$165,300 0 0 \$165,300 333,000 10,000 52,000 0 3,000 0 0 22,000 \$143,000 5,000	Percent Change* 4.2% 1.5% 3.1% 4.5% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 0 0 \$340,224 29,700 48,000 11,450 24,250 0 500 25,000 0 \$227,950 0	\$130,000 0 1,475 600 0 99,424 16,896 0 7,800 60,400 0 \$316,595 \$120,000 49,000 49,000 16,275 41,000 6,500 0 0 25,000 7,820 \$265,595 0	Percent Change* 6.6% 200.0%43.1%78.5% 14.9%6.9%6.9% 2.1% 42.1% 69.1% 1200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$60,000 600 0 0 2,200 0 82,500 0 2,400 600 4,500 10,000 \$162,800 0 \$32,000 10,000 52,000 22,000 0 0 3,000 0 21,500 \$140,500 5,000 1,800	\$62,500 600 0 0 2,200 82,500 600 0 82,500 0 2,400 4,500 10,000 \$165,300 \$33,000 10,000 52,000 23,000 0 0 0 22,000 22,000	Percent Change* 4.2% 1.5% 3.1% 4.5% 2.3% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$122,000 0 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 0 0 \$340,224 \$\$118,750 48,000 11,450 24,250 0 0 25,000 0 \$227,950 0 0 0	\$130,000 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595 \$120,000 49,000 16,275 41,000 0 6,500 0 25,000 7,820 \$265,595	Percent Change* 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$60,000 600 0 0 2,200 0 82,500 0 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 2,400 4,500 10,000 \$165,300 0 \$165,300 \$33,000 10,000 52,000 23,000 0 0 3,000 0 3,000 0 10,000 52,000 23,000 10,000 52,000 52,000 10,000 52,000 10,000 10,000 10,000 51,000 10,000	Percent Change* 4.2% 1.5% 3.1% 4.5% 2.3% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$122,000 0 0 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 \$118,750 48,000 11,450 24,250 0 500 0 \$25,000 0 \$227,950 0 0 0 0 0 0	\$130,000 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595 0 0 0 \$316,595 \$120,000 49,000 16,275 41,000 0 6,500 0 25,000 7,820 \$265,595 0 0 0 0	Percent Change* 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$60,000 600 0 0 2,200 0 82,500 0 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 4,500 10,000 \$165,300 \$33,000 10,000 52,000 23,000 0 0 22,000 23,000 0 13,000 0 0 13,000 0 13,000 0 10,000 10,	Percent Change* 4.2% 1.5% 3.1% 2.3% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$122,000 0 0 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 \$118,750 48,000 11,450 24,250 0 0 525,000 0 \$227,950 0 0 7,000	\$130,000 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595 0 0 \$316,595 \$120,000 49,000 16,275 41,000 0 6,500 0 25,000 7,820 \$265,595	Percent Change* 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$60,000 600 0 0 2,200 0 82,500 0 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 4,500 10,000 \$165,300 \$33,000 10,000 52,000 23,000 0 0 0 22,000 1,800 5,000 1,800 5,000 1,800 1,800 1,500 1,800 0	Percent Change* 4.2% 1.5% 3.1% 2.3% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$122,000 0 0 0 0 200 0 99,424 29,700 0 36,350 0 52,550 0 \$340,224 0 0 0 \$340,224 \$118,750 48,000 11,450 24,250 0 0 550,000 0 \$25,000 0 \$227,950 0 7,000 0	\$130,000 0 1,475 600 0 99,424 16,896 0 7,800 60,400 0 \$316,595 0 0 \$316,595 \$120,000 49,000 16,275 41,000 0 6,500 0 25,000 7,820 \$265,595	Percent Change* 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$60,000 600 0 0 2,200 0 82,500 0 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$62,500 600 0 0 2,200 0 82,500 0 2,400 4,500 10,000 \$165,300 \$33,000 10,000 52,000 23,000 0 0 22,000 23,000 0 13,000 0 0 13,000 0 13,000 0 10,000 10,	Percent Change* 4.2% 1.5% 3.1% 2.3% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$122,000 0 0 0 0 200 0 99,424 29,700 36,350 0 52,550 0 \$340,224 \$118,750 48,000 11,450 24,250 0 0 525,000 0 \$227,950 0 0 7,000	\$130,000 0 1,475 600 0 99,424 16,896 0 7,800 0 60,400 0 \$316,595 0 0 \$316,595 \$120,000 49,000 16,275 41,000 0 6,500 0 25,000 7,820 \$265,595	Percent Change* 6.6%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Tamarack	TV CD. TV	DG DJ GD		Name of City: Taopi	Tr en. Tr	ng Di Gn	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$16,000	\$22,887	43.0%	Property Taxes	\$5,500	\$5,500	
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	602	602		Licenses and Permits	0	0	
Federal Grants State General Purpose Aid	0 4,000	0	72 90/	Federal Grants State General Purpose Aid	0 8,547	0 100	 6 50/
State Categorical Aid	4,000	6,953 0	73.8%	State Categorical Aid	8,347 0	9,100 0	6.5%
Grants from County/Other Local Units	0	1,500		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	10,000	9,000 0	-10.0%	Charges for Services Fines and Forfeits	0	0	
Interest on Investments	100	110	10.0%	Interest on Investments	0	0	
All Other Revenues	2,000	3,000	50.0%	All Other Revenues	1,000	0	-100.0%
Total Revenues	\$32,702	\$44,052	34.7%	Total Revenues	\$15,047	\$14,600	-3.0%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$32,702	\$44,052	34.7%	Total Revenues and Other Sources	\$15,047	\$14,600	-3.0%
Current Expenditures =				Current Expenditures =		. , , , , , , ,	
General Government	\$17,000	\$10,000	-41.2%	General Government	\$2,500	\$3,100	24.0%
Public Safety Streets and Highways (excluding Const.)	500 4,600	300 5,000	-40.0% 8.7%	Public Safety Streets and Highways (excluding Const.)	4,000 5,000	2,510 5,490	-37.3% 9.8%
Sanitation	4,000	0		Sanitation	2,200	0	-100.0%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	4,000	5,000	25.0%	Culture and Recreation	1,200	1,900	58.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	2 000	0		Economic Development & Housing	0	0	
All Other Current Expenditures	2,000	8,000	300.0%	All Other Current Expenditures	147	1,600	988.4%
Total Current Expenditures	\$28,100	\$28,300	0.7%	Total Current Expenditures	\$15,047	\$14,600	-3.0%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0 15,000		Other Financing Uses Transfers to Other Funds	0	0	
-	\$28,100	\$43,300	54.1%	_	\$15,047	\$14,600	-3.0%
Total Expenditures and Other Uses	\$20,100	\$43,300	34.170	Total Expenditures and Other Uses_	\$13,047	\$14,000	-5.070
 							
Name of City: Taunton Adopted budgets for the following funds: GE:	Vac SR: Vac	DS: No CP:	No	Name of City: Taylors Falls Adopted budgets for the following funds: GF:	Vac SR: Vac	DS: Vac CD:	Vas
Name of City: Taunton Adopted budgets for the following funds: GF:	шш	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
• • • • • • • • • • • • • • • • • • • •	Yes SR: Yes 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP:	Yes Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$35,030 0	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$33,030 0 0	2010 Budget \$35,030 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$682,800 0 3,500	2010 Budget \$573,506 0 3,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$33,030 0 0 0	2010 Budget \$35,030 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$682,800 0 3,500 11,000	2010 Budget \$573,506 0 3,500 11,000	Percent Change* -16.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$33,030 0 0	2010 Budget \$35,030 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$682,800 0 3,500	2010 Budget \$573,506 0 3,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253	\$35,030 0 0 0 1,500 0 49,564	Percent Change* 6.1% -100.0% 20.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0	2010 Budget \$35,030 0 0 0 1,500 0 49,564 0	Percent Change* 6.1% -100.0% 20.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253	\$35,030 0 0 0 1,500 0 49,564	Percent Change* 6.1% -100.0% 20.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 0 0	2010 Budget \$35,030 0 0 0 1,500 0 49,564 0 0 0	Percent Change* 6.1% -100.0% 20.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000	Percent Change* -16.0% 7.9% 13.1% -4.6% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$33,030 0 0 0 1,500 80,500 41,253 0 0 0 3,450	2010 Budget \$35,030 0 0 1,500 0 49,564 0 0 0 4,650	Percent Change* 6.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$33,030 0 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800	2010 Budget \$35,030 0 0 1,500 0 49,564 0 0 0 4,650 12,000	Percent Change* 6.1% -100.0% 20.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800	Percent Change* -16.0% 7.9% 13.1% -4.6% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$33,030 0 0 0 1,500 80,500 41,253 0 0 0 3,450	2010 Budget \$35,030 0 0 1,500 0 49,564 0 0 0 4,650	Percent Change* 6.1% -100.0% 20.1% 34.8% -64.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 500 0	\$35,030 0 0 0 1,500 0 49,564 0 0 4,650 12,000 \$102,744	Percent Change* 6.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0	\$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 500 0 0	2010 Budget \$35,030 0 0 0 1,500 0 49,564 0 0 0 4,650 12,000 \$102,744 0 0	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 500 0	\$35,030 0 0 0 1,500 0 49,564 0 0 4,650 12,000 \$102,744	Percent Change* 6.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0	\$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 500 0 0 \$194,033	2010 Budget \$35,030 0 0 0 1,500 0 49,564 0 0 0 4,650 12,000 \$102,744 0 0	Percent Change* 6.1% 34.8% -64.5% -46.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$9961,422 612,161 0 0 \$1,573,583	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 500 0 \$194,033	2010 Budget \$35,030 0 0 0 1,500 0 49,564 0 0 49,564 12,000 \$102,744 0 0 500 \$1103,244	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$9961,422 612,161 0 0 \$1,573,583	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%39.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 500 0 \$194,033 \$17,800 19,844 17,100	2010 Budget \$35,030 0 0 0 1,500 0 49,564 0 0 4,650 12,000 \$102,744 0 0 500 \$103,244	Percent Change* 6.1% 34.8% -64.5% -46.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0 \$1,573,583 \$249,391 204,778 200,584	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 500 0 \$194,033	\$35,030 0 0 0 1,500 0 49,564 0 0 49,565 12,000 \$102,744 0 0 500 \$103,244	Percent Change* 6.1% 34.8% -64.5% -46.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 500 0 0 \$194,033 \$17,800 19,844 17,100 0 0 0 0 0	\$35,030 0 0 0 1,500 0 49,564 0 0 4,650 12,000 \$102,744 0 0 500 \$103,244 \$18,400 20,029 17,100 0	Percent Change* 6.1% 34.8% -64.5% -46.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0 0	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0 0	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 500 0 \$194,033 \$17,800 19,844 17,100 0 0 808	2010 Budget \$35,030 0 0 0 1,500 0 49,564 0 0 49,564 0 0 4,650 12,000 \$102,744 0 0 500 \$103,244 \$18,400 20,029 17,100 0 0 915	Percent Change* 6.1% 34.8% -64.5% -46.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0 29,500	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0 34,050	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 500 0 0 \$194,033 \$17,800 19,844 17,100 0 0 0 0 0	\$35,030 0 0 0 1,500 0 49,564 0 0 4,650 12,000 \$102,744 0 0 500 \$103,244 \$18,400 20,029 17,100 0	Percent Change* 6.1% 34.8% -64.5% -46.9% -100.0% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0 0	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0 0	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% -1.9% -1.5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 500 0 \$194,033 \$17,800 19,844 17,100 0 0 808 0 0 0 0 0 0 0 0 0	\$35,030 0 0 0 1,500 0 49,564 0 0 4,650 12,000 \$102,744 0 0 500 \$103,244 \$18,400 20,029 17,100 0 0 0	Percent Change* 6.1% 34.8% -64.5% -46.9% -100.0% 3.4% 0.9% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0 29,500 0	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0 34,050 0	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% -3.6% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 500 0 \$194,033 \$17,800 19,844 17,100 0 0 808 808 0 75,000	\$35,030 0 0 0 1,500 0 49,564 0 0 4,650 12,000 \$102,744 0 0 500 \$103,244 \$18,400 20,029 17,100 0 0 0	Percent Change* 6.1% 34.8% -64.5% -46.9% -46.8% 3.4% 0.9% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0 29,500 0 2,000	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0 34,050 0 2,000	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% 3.6% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 500 0 0 \$194,033 \$17,800 19,844 17,100 0 0 808 0 75,000 17,400 \$147,952	\$35,030 0 0 0 1,500 0 49,564 0 0 49,565 12,000 \$102,744 0 0 500 \$103,244 \$18,400 20,029 17,100 0 0 17,100	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0 29,500 0 2,000 70,532 \$758,585 128,884	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0 34,050 0 2,000 52,852	Percent Change* -16.0% 7.9%13.1% -4.6% -2.0% -21.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 0 3,450 33,800 \$193,533 500 0 0 \$194,033 \$17,800 19,844 17,100 0 0 808 0 75,000 17,400 \$147,952 0 0	\$35,030 0 0 0 1,500 0 49,564 0 0 4,650 12,000 \$102,744 0 0 500 \$103,244 \$118,400 20,029 17,100 0 0 915 0 0 17,100	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0 29,500 0 0 2,000 70,532 \$758,585 128,884 87,567	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0 0 34,050 0 0 2,000 52,852 \$720,565 92,921 80,178	Percent Change* -16.0% 7.9%13.1% -4.6% -2.0% 20.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 500 0 0 \$194,033 \$17,800 19,844 17,100 0 0 808 0 75,000 17,400 \$147,952	\$35,030 0 0 0 1,500 0 49,564 0 0 49,565 12,000 \$102,744 0 0 500 \$103,244 \$18,400 20,029 17,100 0 0 17,100	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0 29,500 0 2,000 70,532 \$758,585 128,884	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0 34,050 0 2,000 52,852	Percent Change* -16.0% 7.9%13.1% -4.6% -2.0% -21.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 500 0 \$194,033 \$17,800 19,844 17,100 0 0 808 0 75,000 17,400 \$147,952 0 0 32,000 0 0 32,000	\$35,030 0 0 0 1,500 0 49,564 0 0 49,565 12,000 \$102,744 0 0 500 \$103,244 \$18,400 20,029 17,100 0 0 17,100 \$73,544 0 0	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0 29,500 0 2,000 70,532 \$758,585 128,884 87,567 45,000 16,600 0	\$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 10 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0 34,050 0 2,000 52,852 \$720,565 92,921 80,178 38,000 10,850 0	Percent Change* -16.0% 7.9%13.1% -4.6%2.0% 20.0% -23.4% -14.0% -100.0%39.2% -11.3% -1.9% 3.6% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$33,030 0 0 1,500 80,500 41,253 0 0 3,450 33,800 \$193,533 500 0 \$194,033 \$17,800 19,844 17,100 0 0 808 75,000 17,400 \$147,952 0 0 32,000	\$35,030 0 0 0 1,500 0 49,564 0 0 4,650 12,000 \$102,744 0 0 500 \$103,244 \$18,400 20,029 17,100 0 0 17,100 \$73,544 0	Percent Change* 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$682,800 0 3,500 11,000 14,950 0 165,970 30,612 0 31,790 5,000 3,000 12,800 \$961,422 612,161 0 0 \$1,573,583 \$249,391 204,778 200,584 1,800 0 29,500 0 29,500 70,532 \$758,585 128,884 87,567 45,000 16,600	2010 Budget \$573,506 0 3,500 11,000 16,125 0 144,304 29,212 0 31,165 5,000 3,600 9,800 \$827,212 0 24,060 106,240 \$957,512 \$221,152 200,816 207,895 1,800 0 34,050 0 2,000 52,852 \$720,565 92,921 80,178 38,000 10,850	Percent Change* -16.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Tenney	TV. CD. TV.	DG DI GD	NT.	Name of City: Tenstrike	NI CD. NI	DG N. GD	NT.
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	No SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$10,646	\$10,686	0.4%	Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments All Other Taxes	0	0	
All Other Taxes Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	0	0	
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	1,130	1,090	-3.5%	Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	0	0	
All Other Revenues	0	0		All Other Revenues	0	0	
Total Revenues	\$11,776	\$11,776		Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$11,776	\$11,776		Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =	311,770	\$11,770		Current Expenditures =			
General Government	\$3,991	\$8,497	112.9%	General Government	\$0	\$0	
Public Safety Streets and Highways (evoluting Const.)	0	0		Public Safety Streets and Highways (excluding Const.)	0	0	
Streets and Highways (excluding Const.) Sanitation	6,580 1,205	4,134 2,621	-37.2% 117.5%	Streets and Highways (excluding Const.) Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health	0	0	
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$11,776	\$15,252	29.5%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$11,776	\$15,252	29.5%	Total Expenditures and Other Uses	\$0	\$0	
Name of City: Thief River Falls				Name of City: Thomson			
Name of City: Thief River Falls Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Thomson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,401,074	2010 Budget \$1,389,434	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$83,499	2010 Budget \$83,265	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$1,401,074 8,200	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,401,074	2010 Budget \$1,389,434 8,200 162,000 65,900	Percent Change* -0.8% -0.9% -18.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$83,499 0	2010 Budget \$83,265 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212	\$1,389,434 \$1,389,434 8,200 162,000 65,900 110,612	Percent Change* -0.8% -0.9% -18.1% -8.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$83,499 0 0 0 220	\$83,265 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200	Percent Change* -0.8% -0.9% -18.1% -8.0% -16.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$83,499 0 0 0 220 0	2010 Budget \$83,265 0 0 0 0	Percent Change* -0.3% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212	\$1,389,434 \$1,389,434 8,200 162,000 65,900 110,612	Percent Change* -0.8% -0.9% -18.1% -8.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$83,499 0 0 0 220	\$83,265 0 0 0 0	Percent Change* -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0	Percent Change* -0.8% -10.9% -18.1% -8.0% -16.2% -8.1% 51.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$83,499 0 0 0 220 10,658 0 0	2010 Budget \$83,265 0 0 0 0 0 17,340 0 0	Percent Change* -0.3% -100.0% 62.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538	Percent Change* -0.8% -0.9% -18.1% -8.0% -16.2% -8.1% 51.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 0 0	2010 Budget \$83,265 0 0 0 0 0 17,340 0 0	Percent Change* -0.3% -100.0% 62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0	Percent Change* -0.8% -10.9% -18.1% -8.0% -16.2% -8.1% 51.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$83,499 0 0 0 220 10,658 0 0	2010 Budget \$83,265 0 0 0 0 0 17,340 0 0	Percent Change* -0.3%100.0% 62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500	Percent Change* -0.8% -18.1% -8.0% -16.2% -8.11% 61.11% -17.4% -42.9% -71.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 50 2,373	2010 Budget \$83,265 0 0 0 0 17,340 0 0 0 0 50	Percent Change* -0.3%100.0% 62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258	Percent Change* -0.8% -10.9% -18.1% -8.0% -16.2% -8.1% -51.1% -17.4% -42.9% -71.4% -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 50 2,373	2010 Budget \$83,265 0 0 0 0 17,340 0 0 0 0 50 225	Percent Change* -0.3%100.0% 62.7%90.5% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258	Percent Change* -0.8% -10.9% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% -8.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$83,499 0 0 0 220 10,658 0 0 50 2,373 \$96,800 1,840	2010 Budget \$83,265 0 0 0 0 0 17,340 0 0 0 0 0 50 225 \$100,880	Percent Change* -0.3%100.0% 62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258	Percent Change* -0.8% -10.9% -18.1% -8.0% -16.2% -8.1% -51.1% -17.4% -42.9% -71.4% -8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 50 2,373	2010 Budget \$83,265 0 0 0 0 17,340 0 0 0 0 50 225	Percent Change* -0.3%100.0% 62.7%90.5% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258	Percent Change* -0.8%0.9% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% -8.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 2,373 \$996,800 1,840 0	2010 Budget \$83,265 0 0 0 0 17,340 0 0 0 0 50 225 \$100,880	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 0	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 0 987,545 \$7,754,803	Percent Change* -0.8%0.9% -18.1% -8.0% -16.2% -8.1% 51.1% 61.1% -17.4% -42.9% -71.4% -8.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 2,373 \$996,800 1,840 0 0	2010 Budget \$83,265 0 0 0 0 17,340 0 0 0 0 50 225 \$100,880 0 4,740	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,401,074 \$2,200 \$1,401,074 \$2,200 \$163,500 \$80,500 \$120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 \$7,215,291	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 987,545 \$7,754,803	Percent Change* -0.8% -18.1% -8.0% -16.2% -8.11% 61.11% -17.4% -42.9% -71.4% -8.0% -100.0% 7.5% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 50 2,373 \$96,800 1,840 0 \$98,640	2010 Budget \$83,265 0 0 0 0 17,340 0 0 0 50 225 \$100,880 0 4,740 \$105,620	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 0 \$7,215,291 \$827,129 2,202,827	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 987,545 \$7,754,803	Percent Change* -0.8% -18.1% -8.0% -16.2% -8.11% 61.11% -17.4% -42.9% -71.4% -8.0% -100.0% 7.5% 3.5% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$83,499 0 0 0 0 220 0 10,658 0 0 50 2,373 \$96,800 1,840 0 \$98,640	2010 Budget \$83,265 0 0 0 0 17,340 0 0 0 50 225 \$100,880 0 4,740 \$105,620	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 \$7,215,291 \$827,129 2,202,827 845,564 0	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 0 987,545 \$7,754,803	Percent Change* -0.8% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% 8.0% -100.0% 7.5% 3.5% 0.5% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 0 2,373 \$96,800 1,840 0 \$98,640 \$46,913 11,017 13,600 0	2010 Budget \$83,265 0 0 0 17,340 0 0 50 225 \$100,880 0 4,740 \$105,620	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 \$7,215,291 \$827,129 2,202,827 845,564 0 0	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 987,545 \$7,754,803	Percent Change* -0.8%0.9% -18.1% -8.0% -16.2% -8.1% 51.1% 61.1% -17.4% -42.9% -71.4% -8.0% -100.0% 7.5% 3.5% 0.5% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 0 50 2,373 \$96,800 1,840 0 0 \$98,640 \$46,913 11,017 13,600 0 0	2010 Budget \$83,265 0 0 0 17,340 0 0 17,340 0 0 50 225 \$100,880 0 4,740 \$105,620 \$34,407 12,205 26,808 0 0	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 0 \$7,215,291 \$827,129 2,202,827 845,564 0 0 0	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 987,545 \$7,754,803 \$856,394 2,214,286 800,379 721,440 0 0	Percent Change* -0.8% -10.9% -18.1% -8.0% -16.2% -8.1% 51.1% 61.1% -17.4% -42.9% -71.4% -8.0% -100.0% 7.5% 3.5% 0.5% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$83,499 0 0 220 0 10,658 0 0 2,373 \$996,800 1,840 0 \$98,640 \$46,913 11,017 13,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$83,265 0 0 0 0 17,340 0 0 0 0 50 225 \$100,880 0 4,740 \$105,620	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,401,074 \$2009 Revised Budget \$1,401,074 \$8,200 \$163,500 \$80,500 \$120,212 27,700 2,829,470 314,328 0 \$1,124,961 75,644 \$5,300 35,000 \$6,265,889 949,402 0 \$7,215,291 \$827,129 2,202,827 \$45,564 0 0 0 1,681,544 0	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 0 987,545 \$7,754,803 \$856,394 2,214,286 800,379 721,440 0 1,643,518 0	Percent Change* -0.8% -0.9% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% 8.0% -100.0% -5.3% -5.3% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 0 2,373 \$96,800 1,840 0 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 1,850	2010 Budget \$83,265 0 0 0 17,340 0 0 17,340 0 0 50 225 \$100,880 0 4,740 \$105,620 \$34,407 12,205 26,808 0 0 0 3,720 0	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1% 101.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,401,074 \$2009 Revised Budget \$1,401,074 \$8,200 \$163,500 \$80,500 \$120,212 27,700 2,829,470 314,328 0 \$1,124,961 75,644 \$5,300 35,000 \$6,265,889 949,402 0 \$7,215,291 \$827,129 2,202,827 \$45,564 0 0 1,681,544 0 207,080	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 0 987,545 \$7,754,803 \$856,394 2,214,286 800,379 721,440 0 1,643,518 0 163,840	Percent Change* -0.8% -0.9% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% 8.0% -100.0% 7.5% 3.5% 0.5% -5.3% -5.3% -2.3%20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$83,499 0 0 0 0 220 0 10,658 0 0 0 50 2,373 \$96,800 1,840 0 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 0 1,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$83,265 0 0 0 0 17,340 0 0 17,340 0 0 50 225 \$100,880 0 4,740 \$105,620 \$34,407 12,205 26,808 0 0 0 3,720 0 0 0 0	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1% 101.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,401,074 \$2009 Revised Budget \$1,401,074 \$8,200 \$163,500 \$80,500 \$120,212 27,700 2,829,470 314,328 0 \$1,124,961 75,644 \$5,300 35,000 \$6,265,889 949,402 0 \$7,215,291 \$827,129 2,202,827 \$45,564 0 0 1,681,544 0 207,080 389,293	2010 Budget \$1,389,434	Percent Change* -0.8% -0.9% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% 8.0% -71.4% 8.0% -70.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 0 50 2,373 \$96,800 1,840 0 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$83,265 0 0 0 17,340 0 0 17,340 0 0 50 225 \$100,880 0 4,740 \$105,620 \$34,407 12,205 26,808 0 0 3,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1% 101.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 \$7,215,291 \$827,129 2,202,827 845,564 0 0 1,681,544 0 207,080 389,293 \$6,153,437	2010 Budget \$1,389,434	Percent Change* -0.8% -0.9% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% 8.0% -100.0% 7.5% 3.5% 0.5% -5.3% -5.3% -20.9% -3.4% 10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 0 50 2,373 \$96,800 1,840 0 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 0 1,850 0 0 0 573,380	2010 Budget \$83,265 0 0 0 17,340 0 0 17,340 0 0 50 225 \$100,880 0 4,740 \$105,620 \$34,407 12,205 26,808 0 0 3,720 0 0 577,140	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1% 101.1% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 0 \$7,215,291 \$827,129 2,202,827 845,564 0 0 1,681,544 0 0 207,080 389,293 \$6,153,437 333,264	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 987,545 \$7,754,803 \$856,394 2,214,286 800,379 721,440 0 1,643,518 0 163,840 376,146 \$6,776,003 414,403	Percent Change* -0.8%0.9% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% -8.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 0 2,373 \$996,800 1,840 0 0 \$998,640 \$46,913 11,017 13,600 0 0 1,850 0 0 0 573,380 14,785	2010 Budget \$83,265 0 0 0 17,340 0 17,340 0 0 50 225 \$100,880 0 4,740 \$105,620 \$34,407 12,205 26,808 0 0 0 3,720 0 0 \$77,140 15,335	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1% 101.1% 5.1% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 \$7,215,291 \$827,129 2,202,827 845,564 0 0 1,681,544 0 207,080 389,293 \$6,153,437	2010 Budget \$1,389,434	Percent Change* -0.8% -0.9% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% 8.0% -100.0% 7.5% 3.5% 0.5% -5.3% -5.3% -20.9% -3.4% 10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 0 50 2,373 \$96,800 1,840 0 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 0 1,850 0 0 0 573,380	2010 Budget \$83,265 0 0 0 17,340 0 0 17,340 0 0 50 225 \$100,880 0 4,740 \$105,620 \$34,407 12,205 26,808 0 0 3,720 0 0 577,140	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1% 101.1% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$1,401,074 8,200 163,500 80,500 120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 0 \$7,215,291 \$827,129 2,202,827 845,564 0 0 1,681,544 0 207,080 389,293 \$6,153,437 333,264 56,083	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 987,545 \$7,754,803 \$856,394 2,214,286 800,379 721,440 0 1,643,518 0 163,840 376,146 \$6,776,003 414,403	Percent Change* -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$83,499 0 0 0 220 0 10,658 0 0 2,373 \$96,800 1,840 0 0 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 1,850 0 0 1,850 0 0 1,873,380 14,785 11,687	\$83,265 0 0 0 0 17,340 0 0 0 50 225 \$100,880 0 4,740 \$105,620 \$34,407 12,205 26,808 0 0 0 3,720 0 0	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1% 101.1% 5.1% 3.7% -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,401,074 \$2009 Revised Budget \$1,401,074 \$8,200 \$163,500 \$80,500 \$120,212 27,700 2,829,470 314,328 0 \$1,124,961 75,644 \$5,300 35,000 \$6,265,889 949,402 0 \$7,215,291 \$827,129 2,202,827 845,564 0 0 1,681,544 0 207,080 389,293 \$6,153,437 333,264 56,083 0 245,200 0	2010 Budget \$1,389,434 8,200 162,000 65,900 110,612 23,200 2,599,334 474,840 0 1,812,538 62,500 48,700 10,000 \$6,767,258 0 0 987,545 \$7,754,803 \$856,394 2,214,286 800,379 721,440 0 1,643,518 0 163,840 376,146 \$6,776,003 414,403 88,344 200,200 0	Percent Change* -0.8% -0.9% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% 8.0% -71.4% 8.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$83,499 0 0 0 0 220 0 10,658 0 0 0 50 2,373 \$96,800 1,840 0 \$98,640 \$46,913 11,017 13,600 0 1,850 0 0 1,850 0 0 573,380 14,785 11,687 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$83,265 0 0 0 17,340 0 0 50 225 \$100,880 0 4,740 \$105,620 \$34,407 12,205 26,808 0 0 0 3,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1% 101.1% 5.1% 3.7% -8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,401,074 \$2009 Revised Budget \$1,401,074 \$8,200 \$163,500 \$80,500 \$120,212 27,700 2,829,470 314,328 0 1,124,961 75,644 85,300 35,000 \$6,265,889 949,402 0 \$7,215,291 \$827,129 2,202,827 845,564 0 0 1,681,544 0 207,080 389,293 \$6,153,437 333,264 56,083 0 245,200	2010 Budget \$1,389,434	Percent Change* -0.8% -18.1% -8.0% -16.2% -8.1% 51.1% -17.4% -42.9% -71.4% -8.0% -100.0% -5.3% -5.3% -5.3% -10.9% -3.4% 10.1% 24.3% 57.5% -18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$83,499 0 0 0 0 220 0 10,658 0 0 0 0 2,373 \$96,800 1,840 0 \$98,640 \$46,913 11,017 13,600 0 0 1,850 0 0 1,850 0 0 \$73,380 14,785 11,687 0 0	\$83,265 0 0 0 17,340 0 0 50 225 \$100,880 0 4,740 \$105,620 \$34,407 12,205 26,808 0 0 0 0 3,720 0 0 0	Percent Change* -0.3%100.0% 62.7%90.5% 4.2% -100.0% 7.1% -26.7% 10.8% 97.1% 101.1% 5.1% 3.7% -8.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Tintah	TV CD. TV	DC N. CD	D.	Name of City: Tonka Bay	V. CD. VI.	DG N. GD	37
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Yes Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$13,000	\$12,500	-3.8%	Property Taxes	\$955,690	\$1,024,566	7.2%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	300	400	33.3%	Licenses and Permits	101,704	54,069	-46.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	13,000	13,300 0	2.3%	State General Purpose Aid State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	14,052	4,232	-69.9%
Charges for Services	7,000	4,500	-35.7%	Charges for Services	19,550	19,350	-1.0%
Fines and Forfeits	0	0		Fines and Forfeits Interest on Investments	12,000	6,000	-50.0%
Interest on Investments All Other Revenues	0 1,000	0 2,500	150.0%	All Other Revenues	30,000 4,000	20,000 4,000	-33.3%
Total Revenues	\$34,300	\$33,200	-3.2%	Total Revenues	\$1,136,996	\$1,132,217	-0.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	57,500	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	57,500	
Total Revenues and Other Sources	\$34,300	\$33,200	-3.2%	Total Revenues and Other Sources	\$1,194,496	\$1,189,717	-0.4%
Current Expenditures General Government	\$13,200	\$13,000	1.50/	Current Expenditures General Government	\$305,138	\$246,573	10.20/
Public Safety	4,610	5,000	-1.5% 8.5%	Public Safety	628,124	633,255	-19.2% 0.8%
Streets and Highways (excluding Const.)	5,300	5,300		Streets and Highways (excluding Const.)	214,163	230,152	7.5%
Sanitation Human Services	4,850	5,000 0	3.1%	Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	3,000	3,000		Culture and Recreation	47,071	79,737	69.4%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	2,250	1,000	-55.6%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$33,210		-2.7%	Total Current Expenditures	\$1,194,496		-0.4%
Debt Service - Principal	\$33,210 0	\$32,300 0	-2.770	Debt Service - Principal	31,194,490	\$1,189,717 0	-0.476
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	24,000	24,000	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$33,210	\$32,300	-2.7%	Total Expenditures and Other Uses	\$1,218,496	\$1,213,717	-0.4%
Total Expenditures and Other Uses	\$33,210	\$32,300	-2.770	Total Expellultures and Other Uses_	\$1,210,490	\$1,213,717	-0.470
N. CG': T				N. COL. T.			
Name of City: Tower Adopted budgets for the following funds: GF-	SR:	DS: CP:		Name of City: Tracy Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Vec
Name of City: Tower Adopted budgets for the following funds: GF:		DS: CP:	Poweent	Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010		Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$0 0	2010 Budget \$0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$908,625 0 44,700	2010 Budget \$946,083 0 43,700	Percent Change* 4.1% -2.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$908,625 0 44,700 68,794	2010 Budget \$946,083 0 43,700 89,306	Percent Change* 4.1% -2.2% 29.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0	2010 Budget \$0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$908,625 0 44,700 68,794 11,500	\$946,083 0 43,700 89,306 13,000	Percent Change* 4.1% -2.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$908,625 0 44,700 68,794	2010 Budget \$946,083 0 43,700 89,306	Percent Change* 4.1% -2.2% 29.8% 13.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319	Percent Change* 4.1%2.2% 29.8% 13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$908,625 0 44,700 68,794 11,500 0 944,426 63,825	\$946,083 0 43,700 89,306 13,000 0 859,170 42,319	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319	Percent Change* 4.1% -2.2% 29.8% 13.0% -9.0% -33.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$0 Pevised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166	Percent Change* 4.1% -2.2% 29.8% 13.0% -33.7% -5.5% -8.3% -20.0% 56.4% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377	\$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 1.4% -14.7% -24.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 0	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 0 0	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 1.4% -14.7% -24.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 105,728	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 178,563	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 1.4% -14.7% -24.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 0 105,728 81,827	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 178,563 77,365	Percent Change* 4.1% -2.2% 29.8% 13.0% 9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 1.4% -14.7% -24.3% -24.3% -5.5% -5.5% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 0 105,728 81,827 0 151,435	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 0 178,563 77,365 0 167,170	Percent Change* 4.1% -2.2% 29.8% 13.0% 9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 1.4% -14.7% -24.3% -24.3% -5.5% 68.9% -5.5% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 0 105,728 81,827 0 151,435 160,434	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 0 178,563 77,365 0 167,170 335,152	Percent Change* 4.1% -2.2% 29.8% 13.0% 9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 1.4% -14.7% -24.3% 68.9% -5.5% 10.4% 108.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 0 105,728 81,827 0 151,435 160,434 \$2,178,303	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 0 178,563 77,365 0 167,170 335,152 \$2,212,641	Percent Change* 4.1% -2.2% 29.8% 13.0% 9.0% -33.7% -5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 1.4% -14.7% -24.3% -5.5% -5.5% -10.4% 108.9% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 105,728 81,827 0 151,435 160,434 \$2,178,303 503,790	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 0 178,563 77,365 0 167,170 335,152 \$2,212,641 500,630	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 14.7% -24.3% 68.9% -5.5% 10.4% 108.9% 1.6% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 105,728 81,827 0 115,435 160,434 \$2,178,303 503,790 308,042	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 178,563 77,365 0 167,170 335,152 \$2,212,641 500,630 404,624	Percent Change* 4.1% 2.2% 29.8% 13.0% 9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 1.4% -14.7% -24.3% 68.9% -5.5% 10.4% 108.9% 1.6% -0.6% 31.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 105,728 81,827 0 151,435 160,434 \$2,178,303 503,790	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 0 178,563 77,365 0 167,170 335,152 \$2,212,641 500,630	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 14.7% -24.3% 68.9% -5.5% 10.4% 108.9% 1.6% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 0 105,728 81,827 0 151,435 160,434 \$2,178,303 503,790 308,042 0 71,000 0	2010 Budget \$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 0 178,563 77,365 0 167,170 335,152 \$2,212,641 500,630 404,624 0 194,600 0	Percent Change* 4.1%2.2% 29.8% 13.0%9.0% -33.7% 5.5% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% -14% -14.7% -24.3% 68.9% -5.5% 10.4% 108.9% 1.6% -0.6% 31.4% 174.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$908,625 0 44,700 68,794 11,500 0 944,426 63,825 0 23,700 12,000 112,650 516,427 \$2,706,647 566,377 0 0 \$3,273,024 \$528,245 497,819 652,815 0 0 105,728 81,827 0 151,435 160,434 \$2,178,303 503,790 308,042 0 71,000	\$946,083 0 43,700 89,306 13,000 0 859,170 42,319 0 25,000 11,000 90,151 807,437 \$2,927,166 0 609,654 \$3,536,820 \$535,611 424,509 494,271 0 0 178,563 77,365 0 167,170 335,152 \$2,212,641 500,630 404,624 0 194,600	Percent Change* 4.1% 2.2% 29.8% 13.0%9.0% -33.7% -8.3% -20.0% 56.4% 8.1% -100.0% 8.1% 1.4% -14.7% -24.3% 10.4% 108.9% 1.6% -0.6% 31.4% 174.1%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Trail	Transport	ng Di an	- T	Name of City: Trimont	TZ CD. TZ	DG VI GD	- T
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	Yes Percent
	Budget	Budget	Change*		Budget	Budget	Change*
Revenues Property Taxes	\$8,000	\$8,000		Revenues Property Taxes	\$184,893	\$198,739	7.5%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0 885	-63.9%
Special Assessments Licenses and Permits	0 1,500	1,500		Special Assessments Licenses and Permits	2,450 2,000	2,000	-03.9%
Federal Grants	1,500	0		Federal Grants	2,000	2,000	
State General Purpose Aid	3,105	2,531	-18.5%	State General Purpose Aid	238,516	242,909	1.8%
State Categorical Aid	0	0		State Categorical Aid Grants from County/Other Local Units	15,336	13,836	-9.8%
Grants from County/Other Local Units Charges for Services	0	0		Charges for Services	2,000 65,000	177,000 71,500	8750.0% 10.0%
Fines and Forfeits	0	0		Fines and Forfeits	4,500	4,000	-11.1%
Interest on Investments	200	100	-50.0%	Interest on Investments	15,500	14,000	-9.7%
All Other Revenues	2,400	2,400		All Other Revenues	28,681	21,420	-25.3%
Total Revenues Proceeds from Bond Sales	\$15,205 0	\$14,531 0	-4.4%	Total Revenues Proceeds from Bond Sales	\$558,876 20,000	\$746,289 0	33.5% -100.0%
Other Financing Sources	0	0		Other Financing Sources	20,000	0	-100.070
Transfers from Other Funds	0	0		Transfers from Other Funds	0	2,000	
Total Revenues and Other Sources	\$15,205	\$14,531	-4.4%	Total Revenues and Other Sources	\$578,876	\$748,289	29.3%
Current Expenditures =				Current Expenditures =			
General Government	\$6,079	\$5,405	-11.1%	General Government	\$123,020	\$123,060	0.0%
Public Safety Streets and Highways (excluding Const.)	700 3,390	700 3,390		Public Safety Streets and Highways (excluding Const.)	177,285 156,700	170,462 165,860	-3.8% 5.8%
Sanitation Sanitation	4,536	3,390 4,536		Sanitation Sanitation	136,700	165,860	5.8%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 500	0 500		Health Culture and Recreation	0 22,200	0 23,197	4.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	22,200	23,197	
Economic Development & Housing	0	0		Economic Development & Housing	43,549	44,028	1.1%
All Other Current Expenditures	0	0		All Other Current Expenditures	18,500	18,560	0.3%
Total Current Expenditures	\$15,205	\$14,531	-4.4%	Total Current Expenditures	\$541,254	\$545,167	0.7%
Debt Service - Principal	0	0		Debt Service - Principal	10,960	10,042	-8.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	4,040	3,458	-14.4%
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 23,500	251,000	968.1%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$15,205	\$14,531	-4.4%	Total Expenditures and Other Uses	\$579,754	\$809,667	39.7%
-							
Name of City: Trommald				Name of City: Trosky			
Name of City: Trommald Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Trosky Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
•	SR: SR: 2009 Revised	DS: CP:	Percent	Adopted budgets for the following funds: GF:	No SR: No 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	\square		Percent Change*	Adopted budgets for the following funds: GF:			
•	2009 Revised	2010		Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$20,000 0	2010 Budget \$20,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$20,000 0	2010 Budget \$20,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget	2010 Budget	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$20,000 0 0	2010 Budget \$20,000 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$20,000 0	2010 Budget \$20,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$20,000 0 0 2,450 0 19,164	\$20,000 0 0 2,575 0 19,317	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$20,000 0 0 2,450 0 19,164 0	\$20,000 0 0 0 2,575 0 19,317 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$20,000 0 0 2,450 0 19,164	\$20,000 0 0 2,575 0 19,317	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 0 320	2010 Budget \$20,000 0 0 2,575 0 19,317 0 0 0 320	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$20,000 0 0 2,450 0 19,164 0 0 320 1,195	2010 Budget \$20,000 0 0 2,575 0 19,317 0 0 0 320 1,250	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 0 320 1,195 500	2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 0 320 1,250 548	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$20,000 0 0 2,450 0 19,164 0 0 320 1,195	2010 Budget \$20,000 0 0 2,575 0 19,317 0 0 0 320 1,250	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 0 320 1,195 500 \$43,629	2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 0 320 1,250 548	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$20,000 Revised Budget \$20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 0 320 1,250 548 \$44,010	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$20,000 \$20,000 0 0 2,450 0 19,164 0 320 1,195 500 \$43,629 0	2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 320 1,195 500 \$43,629 0 0 \$43,629	2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 0 \$444,010	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 320 1,195 500 \$43,629 0 0 \$43,629 \$18,309	2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 \$44,010	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 0 320 1,195 500 \$43,629 0 0 \$43,629 \$18,309 4,373	2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 \$44,010 \$18,509 4,373	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 320 1,195 500 \$43,629 0 0 \$43,629 \$\$18,309 4,373 6,590 0	2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 \$444,010 \$18,509 4,373 7,240 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9% 1.1% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$20,000	\$2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 0 320 1,250 548 \$44,010 0 0 \$18,509 4,373 7,240 0 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9% 1.1% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 320 1,195 500 \$43,629 0 0 \$43,629 \$\$18,309 4,373 6,590 0	2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 \$444,010 \$18,509 4,373 7,240 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9% 1.1% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$20,000 0	\$20,000 0 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 0 \$44,010 \$18,509 4,373 7,240 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9% 1.1% 9.9% 30.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 320 1,195 500 \$43,629 0 0 \$43,629 \$18,309 4,373 6,590 0 0 1,915 0 0 0 1,915	\$2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 0 0 \$44,010 \$18,509 4,373 7,240 0 0 0 0 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9% 1.1% 9.9% 30.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 320 1,195 500 \$43,629 0 0 \$43,629 \$18,309 4,373 6,590 0 0 1,915 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 0 0 \$44,010 \$18,509 4,373 7,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9% 1.1% 9.9% 30.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$20,000 0 0 0 2,450 0 19,164 0 320 1,195 500 \$43,629 0 0 \$43,629 \$18,309 4,373 6,590 0 0 1,915 0 0 0 \$31,187	\$2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 0 0 \$44,010 \$18,509 4,373 7,240 0 0 0 0 0 33,37 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9% 1.1% 9.9% 30.5% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$20,000 \$2,450 0 0 0 0 0 0 0 0 0	\$2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 \$444,010 \$18,509 4,373 7,240 0 0 0 2,500 0 0 \$32,622 78,000	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 30.5% 4.6% -7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$20,000 \$2,450 0 0 2,450 0 0 19,164 0 0 0 0 0 0 0 0 0	\$2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 0 0 0 \$44,010 \$18,509 4,373 7,240 0 0 0 2,500 0 0 3320 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 0.9% 1.1% 9.9% 30.5% 4.6% -7.1% -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$20,000 \$2,450 0 0 0 0 0 0 0 0 0	\$2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 \$444,010 \$18,509 4,373 7,240 0 0 0 2,500 0 0 \$32,622 78,000	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 30.5% 4.6% -7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,000 \$2,450 0 0 0 0 0 0 0 0 0	\$2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 \$44,010 \$118,509 4,373 7,240 0 0 0 2,500 0 0 \$32,622 78,000 2,583 0 0 0 0 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 1.1% 9.9% 30.5% 4.6% -7.1% -6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$20,000 0	\$2010 Budget \$20,000 0 0 0 2,575 0 19,317 0 0 320 1,250 548 \$44,010 0 0 \$44,010 \$18,509 4,373 7,240 0 0 0 0 0 532,575 548 \$44,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.1% 0.8% 4.6% 9.6% 0.9% 1.1% 9.9% 30.5% 4.6% -7.1% -6.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Truman Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Turtle River Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
respect outgoes for the following funds. Of	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$224,700	\$235,935	5.0%	Property Taxes	\$17,500	\$17,500	
Tax Increments All Other Taxes	2,154 22,378	0 22,286	-0.4%	Tax Increments All Other Taxes	0	0	
Special Assessments	17,048	15,947	-6.5%	Special Assessments	0	0	
Licenses and Permits	6,750	5,750	-14.8%	Licenses and Permits	3,050	3,050	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	428,586 0	413,377 0	-3.5%	State General Purpose Aid State Categorical Aid	0	0	
Grants from County/Other Local Units	3,140	3,140		Grants from County/Other Local Units	0	0	
Charges for Services	146,625	148,150	1.0%	Charges for Services	0	0	
Fines and Forfeits	7,700	7,700		Fines and Forfeits	0	0	
Interest on Investments	35,365	26,650	-24.6%	Interest on Investments	3,800	3,900	2.6%
All Other Revenues Total Revenues	22,920	15,470	-32.5%	All Other Revenues Total Revenues	0		0.40/
Proceeds from Bond Sales	\$917,366 0	\$894,405 0	-2.5%	Proceeds from Bond Sales	\$24,350 0	\$24,454 0	0.4%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	23,325		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$917,366	\$917,730	0.0%	Total Revenues and Other Sources	\$24,350	\$24,454	0.4%
Current Expenditures =				Current Expenditures =			
General Government	\$136,381	\$132,131	-3.1%	General Government	\$2,220	\$2,460	10.8%
Public Safety Streets and Highways (excluding Const.)	139,777	123,015	-12.0%	Public Safety Streets and Highways (excluding Const.)	2,800	1,984	-29.1%
Streets and Highways (excluding Const.) Sanitation	159,433 1,736	165,133 1,770	3.6% 2.0%	Streets and Highways (excluding Const.) Sanitation	5,800	6,000	3.4%
Human Services	0	0		Human Services	0	0	
Health	55,865	57,532	3.0%	Health	0	0	
Culture and Recreation Conservation of Natural Resources	60,789	62,675	3.1%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0 9,887	0 7,147	-27.7%	Economic Development & Housing	0	0	
All Other Current Expenditures	140,554	128,270	-8.7%	All Other Current Expenditures	4,000	5,000	25.0%
Total Current Expenditures	\$704,422	\$677,673	-3.8%	Total Current Expenditures	\$14,820	\$15,444	4.2%
Debt Service - Principal	71,000	91,000	28.2%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	12,038	10,388	-13.7%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	91,215	66,200	-27.4%	All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0 36,000	0 47 425	31.7%	Other Financing Uses Transfers to Other Funds	0	0	
-		47,425		_			
Total Expenditures and Other Uses	\$914,675	\$892,686	-2.4%	Total Expenditures and Other Uses	\$14,820	\$15,444	4.2%
Name of City: Twin Lakes				Name of City: Twin Valley			
Name of City: Twin Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Twin Valley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
•				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$16,441	2010 Budget \$16,579	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$139,000	2010 Budget \$140,000	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$16,441 29,171	2010 Budget \$16,579 27,631	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$139,000 0	2010 Budget \$140,000 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$16,441 29,171 0	2010 Budget \$16,579	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$139,000 0 7,900	2010 Budget \$140,000	Percent Change* 0.7% 6.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$16,441 29,171	2010 Budget \$16,579 27,631 0	Percent Change* 0.8% -5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$139,000 0	2010 Budget \$140,000 0 8,400	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$16,441 29,171 0 0	2010 Budget \$16,579 27,631 0	Percent Change* 0.8% -5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$139,000 0 7,900 120	2010 Budget \$140,000 0 8,400 350	Percent Change* 0.7% 6.3% 191.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$16,441 29,171 0 0 900 0	2010 Budget \$16,579 27,631 0 0 900 0	Percent Change* 0.8% -5.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436	\$140,000 0 8,400 350 1,975 0 294,543	Percent Change* 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$16,441 29,171 0 0 900 0 0	2010 Budget \$16,579 27,631 0 0 900 0 0	Percent Change* 0.8% -5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$16,441 29,171 0 0 900 0 0 0	2010 Budget \$16,579 27,631 0 0 900 0 0 0	Percent Change* 0.8% -5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000	\$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200	Percent Change* 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$16,441 29,171 0 0 900 0 0	2010 Budget \$16,579 27,631 0 0 900 0 0	Percent Change* 0.8% -5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 130.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 0 0 22,600 0 25,000	2010 Budget \$16,579 27,631 0 0 900 0 0 0 0 0 0 22,600 0 20,000	Percent Change* 0.8% -5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200	Percent Change* 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 22,600 0 225,000 1,400	2010 Budget \$16,579 27,631 0 0 900 0 0 0 22,600 20,000 1,400	Percent Change* 0.8% -5.3% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 130.0% -11.4% 34.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$16,441 29,171 0 0 900 0 22,600 0 225,000 1,400 \$95,512	2010 Budget \$16,579 27,631 0 0 900 0 0 0 0 22,600 20,000 1,400 \$89,110	Percent Change* 0.8% -5.3% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 130.0% -11.4% 34.1% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$16,441 29,171 0 0 900 0 22,600 0 22,600 0 25,000 1,400 \$995,512 0	2010 Budget \$16,579 27,631 0 0 900 0 0 0 22,600 1,400 \$89,110 0	Percent Change* 0.8% -5.3% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000	\$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 130.0% -11.4% 34.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$16,441 29,171 0 0 900 0 22,600 0 225,000 1,400 \$95,512	2010 Budget \$16,579 27,631 0 0 900 0 0 0 0 22,600 20,000 1,400 \$89,110	Percent Change* 0.8% -5.3% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 130.0% -11.4% 34.1% 1.4% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 22,600 0 22,600 1,400 \$955,512 0 0 0	2010 Budget \$16,579 27,631 0 0 900 0 0 22,600 0 22,600 1,400 \$89,110 0 0 0 0 0	Percent Change* 0.8% -5.3% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 0	Percent Change* 0.7% 6.3% 191.7% 5.3% 100.0% 1.4% 34.1% 1.4% 11.4% 34.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$16,441 29,171 0 0 900 0 22,600 0 22,600 1,400 \$955,512 0 0	2010 Budget \$16,579 27,631 0 0 900 0 0 22,600 0 22,600 0 20,000 1,400 \$89,110 0 0	Percent Change* 0.8% -5.3% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0	Percent Change* 0.7% 6.3% 191.7%5.3%100.0% 1.4% 34.1% 1.4%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 22,600 0 22,600 1,400 \$955,512 0 0 0	2010 Budget \$16,579 27,631 0 0 900 0 0 22,600 0 22,600 1,400 \$89,110 0 0 0 0 0	Percent Change* 0.8% -5.3% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 0	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 130.0% -11.4% 34.1% 1.4% -100.0% 3.0.0% 3.0.0% 3.0.0% 3.0.0% 3.0.0% 3.0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$16,441 29,171 0 0 900 0 20,600 22,600 25,000 1,400 \$95,512 0 0 \$95,512 \$10,108 0	2010 Budget \$16,579 27,631 0 0 900 0 20,000 1,400 \$89,110 0 \$89,110 \$10,533 0	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 130.0% -11.4% 34.1% 1.4% -100.0% 3.0% -8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$16,441 29,171 0 0 900 0 20,600 22,600 0 25,000 1,400 \$95,512 0 0 \$995,512 \$10,108	2010 Budget \$16,579 27,631 0 0 900 0 0 20,000 20,000 1,400 \$89,110 0 \$89,110 \$10,533 0 4,000	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279 \$155,518 152,380 145,815	Percent Change* 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$16,441 29,171 0 0 900 0 20,600 22,600 25,000 1,400 \$95,512 0 0 \$95,512 \$10,108 0	2010 Budget \$16,579 27,631 0 0 900 0 20,000 1,400 \$89,110 0 \$89,110 \$10,533 0	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 130.0% -11.4% 34.1% 1.4% -100.0% 3.0% -8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 22,600 0 25,000 1,400 \$95,512 0 0 \$995,512 \$\$10,108 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$16,579 27,631 0 0 900 0 0 22,600 22,600 1,400 \$89,110 0 \$89,110 \$10,533 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 0	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 34.1% 1.4% -100.0% -2.2% 3.0% -8.7% 22.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 22,600 0 22,600 1,400 \$95,512 \$10,108 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$16,579 27,631 0 0 900 0 0 22,600 0 22,600 1,400 \$89,110 \$10,533 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$139,000 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0 0 41,545	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 0 18,370	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 34.1% 1.4% -100.0% -2.2% 3.0% -8.7% 22.0% -55.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 22,600 0 25,000 1,400 \$95,512 0 0 \$995,512 \$\$10,108 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$16,579 27,631 0 0 900 0 0 22,600 0 22,600 1,400 \$89,110 0 \$89,110 \$10,533 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 0 18,370 0	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 34.1% 1.4% -100.0% -2.2% 3.0% -8.7% 22.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 22,600 25,000 1,400 \$95,512 0 0 4,000 0 4,000 0 0 0 0 0 0 0 0 0 0 0	\$16,579 27,631 0 0 900 0 0 22,600 0 22,600 1,400 \$89,110 \$89,110 \$10,533 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 18,370 0 12,325	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 34.1% 1.4% -100.0%2.2% 3.0% -8.7% 22.0%55.8% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 22,600 0 25,000 1,400 \$95,512 0 0 0 \$995,512 \$10,108 0 4,000 0 0 0 0 0 79,404	\$16,579 27,631 0 0 900 0 0 22,600 0 22,600 1,400 \$89,110 \$89,110 \$10,533 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$139,000 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 14,300	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 0 18,370 0 12,325 10,890	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 34.1% 1.4% -100.0%2.2% 3.0% -8.7% 22.0%55.8% 8.1% -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 22,600 0 22,600 1,400 \$95,512 0 0 \$95,512 \$10,108 0 4,000 0 0 0 79,404 \$93,512	\$16,579 27,631 0 0 900 0 0 22,600 0 22,600 1,400 \$89,110 0 0 \$89,110 \$10,533 0 4,000 0 0 0 0 889,110 \$10,533	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$139,000 0 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 14,300 \$504,591	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 18,370 0 12,325 10,890 \$496,818	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 130.0% -11.4% 34.1% 1.4% -100.0%2.2% 3.0% -8.7% 22.0%55.8% 8.1% -23.8% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$16,441 29,171 0 0 900 0 0 22,600 0 25,000 1,400 \$95,512 0 0 0 \$995,512 \$10,108 0 4,000 0 0 0 0 0 79,404	\$16,579 27,631 0 0 900 0 0 22,600 0 22,600 1,400 \$89,110 \$89,110 \$10,533 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$139,000 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 14,300	2010 Budget \$140,000 0 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 0 18,370 0 12,325 10,890	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 34.1% 1.4% -100.0%2.2% 3.0% -8.7% 22.0%55.8% 8.1% -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$16,441 29,171 0 0 900 0 22,600 0 22,600 1,400 \$95,512 0 0 \$95,512 \$10,108 0 4,000 0 0 79,404 \$93,512 0 0 0 0 79,404	\$16,579 27,631 0 0 900 0 0 22,600 1,400 \$89,110 \$10,533 0 4,000 0 0 72,577 \$87,110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$139,000 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 14,300 \$504,591	\$140,000 8,400 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 0 18,370 0 12,325 10,890 \$496,818 0 0	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% -11.4% -100.0% -1.4% -100.0% -2.2% 3.0% -8.7% 22.0%55.8% 8.1% -23.8% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$16,441 29,171 0 0 900 0 22,600 0 22,600 1,400 \$95,512 0 0 \$95,512 \$10,108 0 4,000 0 0 79,404 \$93,512 0 0 2,000	\$16,579 27,631 0 0 900 0 0 22,600 0 22,600 1,400 \$89,110 \$89,110 \$10,533 0 4,000 0 0 0 389,110 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8% -5.3% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$139,000 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 14,300 \$504,591 0 0 92,800	\$140,000 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 18,370 0 12,325 10,890 \$496,818 0 0 83,095	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 34.1% -1.4% -100.0% -2.2% 3.0% -8.7% -22.0%55.8% 8.1% -1.5%10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$16,441 29,171 0 0 900 0 0 22,600 0 22,600 1,400 \$95,512 0 0 0 \$95,512 \$10,108 0 4,000 0 0 0 0 25,000 1,400 \$95,512 0 0 0 0 0 0 0 0 0 0 0 0 0	\$16,579 27,631 0 0 900 0 22,600 0 22,600 1,400 \$89,110 \$10,533 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$139,000 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 14,300 \$504,591 0 92,800 0	\$140,000 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 0 12,325 10,890 \$496,818 0 0 83,095 0	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% -11.4% -100.0% -1.4% -100.0% -2.2% 3.0% -8.7% -22.0%55.8%10.5%10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$16,441 29,171 0 0 900 0 22,600 0 22,600 1,400 \$95,512 0 0 \$95,512 \$10,108 0 4,000 0 0 79,404 \$93,512 0 0 2,000	\$16,579 27,631 0 0 900 0 0 22,600 0 22,600 1,400 \$89,110 \$89,110 \$10,533 0 4,000 0 0 0 389,110 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 0.8% -5.3% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$139,000 7,900 120 2,085 3,500 290,436 14,400 4,000 65,840 8,300 8,200 22,810 \$566,591 41,000 0 \$607,591 \$150,984 166,815 119,547 0 0 41,545 0 11,400 14,300 \$504,591 0 0 92,800	\$140,000 8,400 350 1,975 0 294,543 14,400 9,200 58,326 8,300 8,200 30,585 \$574,279 0 20,000 \$594,279 \$155,518 152,380 145,815 1,520 0 18,370 0 12,325 10,890 \$496,818 0 0 83,095	Percent Change* 0.7% 6.3% 191.7% -5.3% -100.0% 1.4% 34.1% -1.4% -100.0% -2.2% 3.0% -8.7% -22.0%55.8% 8.1% -1.5%10.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Two Harbors Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Or.	2009 Revised Budget	DS: No CP: 2010 Budget	Percent Change*		2009 Revised Budget	DS: Yes CP: 2010 Budget	Percent Change*
Revenues _				Revenues _			
Property Taxes Tax Increments	\$1,110,001 0	\$1,086,896 0	-2.1%	Property Taxes Tax Increments	\$178,817 0	\$192,100 0	7.4%
All Other Taxes	250,000	250,000		All Other Taxes	0	0	
Special Assessments	30,500	25,250	-17.2%	Special Assessments	0	0	
Licenses and Permits	61,130	61,680	0.9%	Licenses and Permits	3,650	3,500	-4.1%
Federal Grants State General Purpose Aid	0	0	10.20/	Federal Grants State General Purpose Aid	0	0	1 (0/
State Categorical Aid	1,426,530 65,000	1,151,173 75,000	-19.3% 15.4%	State Categorical Aid	435,116 9,264	427,954 9,264	-1.6%
Grants from County/Other Local Units	76,300	75,600	-0.9%	Grants from County/Other Local Units	0	0	
Charges for Services	748,450	765,920	2.3%	Charges for Services	65,250	45,000	-31.0%
Fines and Forfeits	27,000	29,500	9.3%	Fines and Forfeits	7,250	7,500	3.4%
Interest on Investments All Other Revenues	27,000	30,500	13.0%	Interest on Investments All Other Revenues	11,250	2,000	-82.2%
Total Revenues	87,030	19,500	-77.6%	Total Revenues	10,250	81,838	698.4%
Proceeds from Bond Sales	\$3,908,941 811,553	\$3,571,019 0	-8.6% -100.0%	Proceeds from Bond Sales	\$720,847 0	\$769,156 0	6.7%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	623,454		Transfers from Other Funds	165,500	146,000	-11.8%
Total Revenues and Other Sources	\$4,720,494	\$4,194,473	-11.1%	Total Revenues and Other Sources	\$886,347	\$915,156	3.3%
Current Expenditures =	=======================================	ψτ,17τ,τ75 ————————————————————————————————————	11.170	Current Expenditures =	=======================================	\$713,130	3.570
General Government	\$504,896	\$558,920	10.7%	General Government	\$553,000	\$505,217	-8.6%
Public Safety	933,405	936,265	0.3%	Public Safety	148,000	145,550	-1.7%
Streets and Highways (excluding Const.)	800,350	751,815	-6.1%	Streets and Highways (excluding Const.)	85,600	78,350	-8.5%
Sanitation Human Services	37,225 0	37,280 0	0.1%	Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	828,923	879,658	6.1%	Culture and Recreation	139,400	156,650	12.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	0	0	26.50/	Economic Development & Housing All Other Current Expenditures	5,000	5,000	
•	234,795	297,085	26.5%		0	0	
Total Current Expenditures	\$3,339,594	\$3,461,023	3.6%	Total Current Expenditures	\$931,000	\$890,767	-4.3%
Debt Service - Principal	130,238	88,810	-31.8%	Debt Service - Principal	163,500	165,000	0.9%
Interest and Fiscal Charges	11,124	11,368	2.2%	Interest and Fiscal Charges	84,428	80,400	-4.8%
Streets and Highways Capital Outlay All Other Capital Outlay	200,000 432,460	0 54,140	-100.0% -87.5%	Streets and Highways Capital Outlay All Other Capital Outlay	0 46,500	0 15,000	-67.7%
Other Financing Uses	0	0	-67.576	Other Financing Uses	0	0	-07.776
Transfers to Other Funds	350,975	344,890	-1.7%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,464,391	\$3,960,231	-11.3%	Total Expenditures and Other Uses	\$1,225,428	\$1,151,167	-6.1%
		Ψ5,> 00,251		Total Expenditures and Other eses		Ψ1,121,107	2.2,0
				37 000 4			
Name of City: Ulen	V. SR: N.	De. N. CD.	N-	Name of City: Underwood	V SR: N-	DC. No. CD.	N _a
Name of City: Ulen Adopted budgets for the following funds: GF:	-	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$56,768	2010 Budget \$59,606	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$74,022	2010 Budget \$77,723	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$56,768 0	2010 Budget \$59,606 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$74,022 0	2010 Budget \$77,723 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$56,768	2010 Budget \$59,606	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$74,022	2010 Budget \$77,723	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$56,768 0 0	2010 Budget \$59,606 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$74,022 0 0	2010 Budget \$77,723 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$56,768 0 0 10,000 1,800 0	2010 Budget \$59,606 0 0 10,000 1,800 0	Percent Change* 5.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$74,022 0 0 247 3,020 0	2010 Budget \$77,723 0 0 247 3,227 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982	\$59,606 0 0 10,000 1,800 0 157,889	Percent Change* 5.0% -1.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857	\$77,723 0 0 247 3,227 0 81,890	Percent Change* 5.0% 6.9% 0.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889	Percent Change* 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0	Percent Change* 5.0% 6.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$56,768 0 0 10,000 1,800 0 159,982 0 2,500	\$59,606 0 0 10,000 1,800 0 157,889 0 2,900	Percent Change* 5.0% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$74,022 00 8 Revised Budget \$74,022 0 247 3,020 0 81,857 0	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0	Percent Change* 5.0% 6.9% 0.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889	Percent Change* 5.0% -1.3% 16.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0	Percent Change* 5.0% 6.9% 0.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000	\$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000	Percent Change* 5.0% -1.3% 16.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 0 30,705	Percent Change* 5.0% 6.9% 0.0% 4.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$56,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000	2010 Budget \$59,606 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0	Percent Change* 5.0% -1.3% 16.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 0 30,705 100 3,300 20,950	Percent Change* 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$56,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195	Percent Change* 5.0% 16.0% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 0 30,705 100 3,300 20,950	Percent Change* 5.0% 6.9% 0.0% 4.6% 5.4% 2.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$56,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0	Percent Change* 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 6,000	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 0 30,705 100 20,950 \$218,142	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 \$254,050 0 0	2010 Budget \$59,606 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195	Percent Change* 5.0%1.3% 16.0% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 6,000 0	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 0 0	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195	Percent Change* 5.0%1.3% 16.0% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 6,000 0 0	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0 0	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 \$254,050 0 0	2010 Budget \$59,606 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195	Percent Change* 5.0%1.3% 16.0% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 6,000 0	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050	2010 Budget \$59,606 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0 0 \$255,195	Percent Change* 5.0% 16.0% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 6,000 0 \$219,396	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 0 30,705 100 3,300 20,950 \$218,142 0 0	Percent Change* 5.0% 6.9% 0.0% 4.6% 32.9% 5.4% 2.2% -100.0%0.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 0 0	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195	Percent Change* 5.0%1.3% 16.0% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 6,000 0 0	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0 0	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 \$254,050 0 \$\$254,050 \$\$34,810	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0 0 \$255,195	Percent Change* 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$74,022	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 0 30,705 100 3,300 20,950 \$218,142 0 0 \$218,142	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 0 \$0 40,450 34,810 0	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0 0 0 \$255,195 \$64,610 40,950 36,275 0	Percent Change* 5.0% 16.0% 0.5% 0.5% 1.9% 1.2% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$74,022	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$218,142 \$73,073 26,880 94,834 1,650	Percent Change* 5.0% 6.9% 0.0% 4.6% 32.9% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9% -8.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$56,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 0 \$63,390 40,450 34,810 0 0	2010 Budget \$59,606 0 0 10,000 1,800 2,900 20,000 0 3,000 0 \$255,195 0 0 \$255,195 \$64,610 40,950 36,275 0 0 0	Percent Change* 5.0%1.3% 16.0% 0.5% 0.5% 1.9% 1.2% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 6,000 0 \$219,396 \$53,282 36,200 52,130 1,800 0	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0 \$5218,142 \$73,073 26,880 94,834 1,650 0	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 0 \$0 40,450 34,810 0	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0 0 0 \$255,195 \$64,610 40,950 36,275 0	Percent Change* 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$74,022	2010 Budget \$77,723 0 0 247 3,227 0 81,890 0 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$218,142 \$73,073 26,880 94,834 1,650	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9% -8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 \$63,390 40,450 34,810 0 0 23,160 0 0 23,160	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0 0 0 \$2255,195 \$64,610 40,950 36,275 0 0 24,925 0 24,925	Percent Change* 5.0% 16.0% 0.5% 0.5% 1.2% 4.2% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$74,022	\$77,723 0 0 0 247 3,227 0 81,890 0 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$73,073 26,880 94,834 1,650 0 0	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9% -8.3% 11.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 \$63,390 40,450 34,810 0 0 23,160 0 0 0 23,160 0 0	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0 0 \$255,195 \$64,610 40,950 36,275 0 0 24,925 0 0	Percent Change* 5.0% 16.0% 0.5% 0.5% 1.2% 4.2% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 6,000 0 \$219,396 \$53,282 36,200 52,130 1,800 0 0 16,970 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$73,073 26,880 94,834 1,650 0 0 18,935	Percent Change* 5.0% 6.9% 0.0% 4.6% 5.4% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9% -8.3% 11.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 \$63,390 40,450 34,810 0 0 23,160 0 0 23,160	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0 0 0 \$2255,195 \$64,610 40,950 36,275 0 0 24,925	Percent Change* 5.0% 16.0% 0.5% 0.5% 1.2% 4.2% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$74,022	\$77,723 0 0 0 247 3,227 0 81,890 0 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$73,073 26,880 94,834 1,650 0 0	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9% -8.3% 11.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 \$63,390 40,450 34,810 0 0 23,160 0 0 0 23,160 0 0	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0 0 \$255,195 \$64,610 40,950 36,275 0 0 24,925 0 0	Percent Change* 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 6,000 0 \$219,396 \$53,282 36,200 52,130 1,800 0 0 16,970 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$73,073 26,880 94,834 1,650 0 0 18,935	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9% -8.3% 11.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 0 \$254,050 0 23,160 0 23,160 0 27,484 \$189,294	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0 0 0 \$2255,195 \$64,610 40,950 36,275 0 0 24,925 0 0 24,770	Percent Change* 5.0% 16.0% 0.5% 0.5% 1.2% 4.2% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 29,360 100 4,920 19,870 \$213,396 6,000 0 \$219,396 \$53,282 36,200 52,130 1,800 0 0 16,970 0 2,490 \$162,872 37,969	\$77,723 0 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$73,073 26,880 94,834 1,650 0 0 18,935 0	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9% -8.3% 11.6%79.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 \$63,390 40,450 34,810 0 0 23,160 0 27,484 \$189,294	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 3,000 0 \$255,195 0 0 0 \$2255,195 \$64,610 40,950 36,275 0 0 24,925 0 0 24,770 \$191,530	Percent Change* 5.0% 16.0% 0.5% 1.9% 1.2% 4.2% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$74,022	\$77,723 0 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$73,073 26,880 94,834 1,650 0 0 18,935 0 0	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9% -8.3% 11.6%79.7% 32.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 0 40,450 34,810 0 0 23,160 0 27,484 \$189,294	\$59,606 0 0 10,000 1,800 2,900 20,000 0 \$255,195 \$64,610 40,950 36,275 0 0 24,970 \$191,530 0	Percent Change* 5.0%1.3%16.0% 0.5% 1.2% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$74,022	\$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 \$73,073 26,880 94,834 1,650 0 18,935 0 0 505 \$215,877	Percent Change* 5.0% 6.9% 0.0% 4.6%32.9% 5.4% 2.2% -100.0%0.6% 37.1% -25.7% 81.9% -8.3% 11.6%79.7% 32.5% 3.4% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 \$63,390 40,450 34,810 0 0 23,160 0 27,484 \$189,294 0 60,000	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 \$3,000 0 \$255,195 0 0 \$255,195 \$64,610 40,950 36,275 0 0 24,925 0 24,770 \$191,530 0 62,500	Percent Change* 5.0% 16.0% 0.5% 1.2% 4.2% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$74,022	\$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$218,142 \$73,073 26,880 94,834 1,650 0 0 18,935 0 0 505 \$215,877 39,274 30,495	Percent Change* 5.0% 6.9% 0.0% 5.4% 5.4% 5.4% 6.22% -100.0%0.6% 37.1% -25.7% 81.9% -8.3% 11.6%79.7% 32.5% 3.4% -3.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$56,768 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 \$63,390 40,450 34,810 0 0 23,160 0 0 27,484 \$189,294 0 60,000 0	\$59,606 0 0 10,000 1,800 2,900 20,000 0 3,000 0 \$255,195 \$64,610 40,950 36,275 0 0 24,925 0 22,900 0 3,000 0 3,000 0 0 \$255,195	Percent Change* 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$74,022 0 0 247 3,020 0 81,857 0 0 29,360 100 4,920 19,870 \$213,396 6,000 0 \$219,396 \$53,282 36,200 52,130 1,800 0 0 16,970 0 2,490 \$162,872 37,969 31,657 0 0	\$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$218,142 \$73,073 26,880 94,834 1,650 0 0 18,935 0 0 505 \$215,877 39,274 30,495 0 0	Percent Change* 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$556,768 0 0 10,000 1,800 0 159,982 0 2,500 20,000 0 3,000 0 \$254,050 0 0 \$254,050 \$63,390 40,450 34,810 0 0 23,160 0 27,484 \$189,294 0 60,000	2010 Budget \$59,606 0 0 10,000 1,800 0 157,889 0 2,900 20,000 0 \$3,000 0 \$255,195 0 0 \$255,195 \$64,610 40,950 36,275 0 0 24,925 0 24,770 \$191,530 0 62,500	Percent Change* 5.0% 16.0% 0.5% 1.2% 4.2% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$74,022	\$77,723 0 0 247 3,227 0 81,890 0 30,705 100 3,300 20,950 \$218,142 0 0 0 \$218,142 \$73,073 26,880 94,834 1,650 0 0 18,935 0 0 505 \$215,877 39,274 30,495	Percent Change* 5.0% 6.9% 0.0% 5.4% 5.4% 5.4% 6.22% -100.0%0.6% 37.1% -25.7% 81.9% -8.3% 11.6%79.7% 32.5% 3.4% -3.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Upsala		na 🗔 an		Name of City: Urbank	GD GD	na 🗔 an	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
	Budget	Budget	Change*		Budget	Budget	Change*
Revenues Property Taxes	\$145,000	\$145,000		Revenues Property Taxes	\$1,024	\$1,024	
Tax Increments	0	0	 (0.00/	Tax Increments	0	0	
All Other Taxes Special Assessments	2,500 0	4,000 0	60.0%	All Other Taxes Special Assessments	0	0	
Licenses and Permits	2,050	2,175	6.1%	Licenses and Permits	50	33	-34.0%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	60,829 188	65,078 188	7.0%	State General Purpose Aid State Categorical Aid	6,479 1,500	6,782 600	4.7% -60.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	29,450	33,950	15.3%	Charges for Services	200	200	
Fines and Forfeits Interest on Investments	0 10,000	10,000		Fines and Forfeits Interest on Investments	0	0	
All Other Revenues	2,400	9,000	275.0%	All Other Revenues	4,500	2,650	-41.1%
Total Revenues	\$252,417	\$269,391	6.7%	Total Revenues	\$13,753	\$11,289	-17.9%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$252,417	\$269,391	6.7%	Total Revenues and Other Sources	\$13,753	\$11,289	-17.9%
Current Expenditures =	Ψ232,117 ===================================		0.770	Current Expenditures =	——————————————————————————————————————	Ψ11,209	17.570
General Government	\$61,609	\$54,982	-10.8%	General Government	\$17,000	\$18,000	5.9%
Public Safety Streets and Highways (excluding Const.)	150 70,700	810 58,447	440.0% -17.3%	Public Safety Streets and Highways (excluding Const.)	1,000 4,500	1,000 1,200	-73.3%
Sanitation	33,600	39,200	-17.3% 16.7%	Sanitation	400	500	-/3.3% 25.0%
Human Services Health	0	0		Human Services Health	0	0	
Health Culture and Recreation	11,110	35,279	217.5%	Health Culture and Recreation	5,000	5,000	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	 50 09/
Economic Development & Housing All Other Current Expenditures	0	0		Economic Development & Housing All Other Current Expenditures	10,000	5,000	-50.0%
<u>-</u>	0	0		· _	4,500	4,500	17.00/
Total Current Expenditures	\$177,169	\$188,718	6.5%	Total Current Expenditures	\$42,400	\$35,200	-17.0%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	68,124	80,673	18.4%	All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$245,293	\$269,391	9.8%	Total Expenditures and Other Uses	\$42,400	\$35,200	-17.0%
Total Expenditures and Other Uses	\$2 4 5,295	\$209,391	7.070	Total Expenditures and Other Uses_	\$ 4 2, 4 00	\$33,200	-17.070
N. CC'. TI.				N			
Name of City: Utica Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	[No]	Name of City: Vadnais Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Name of City: Utica Adopted budgets for the following funds: GF:	шш	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:		DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP: 2010 Budget	No Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: No CP:	No Percent Change*
• • • • • • • • • • • • • • • • • • • •	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$46,000 0	2010 Budget \$49,000 0	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,450,222 0	2010 Budget \$2,741,251 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$46,000 0	2010 Budget \$49,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$2,450,222 0 59,000	2010 Budget \$2,741,251	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$46,000 0 0 3,100	2010 Budget \$49,000 0 0 3,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$2,450,222 0 59,000 0	\$2,741,251 0 60,000 0	Percent Change* 11.9% 1.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$46,000 0 3,100 3,000 0	\$49,000 0 3,000 3,000 0	Percent Change* 6.5% -3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,450,222 0 59,000	2010 Budget \$2,741,251 0 60,000	Percent Change* 11.9% 1.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055	2010 Budget \$49,000 0 3,000 3,000 0 32,016	Percent Change* 6.5% -3.2% 6.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0	\$2,741,251 0 60,000 0 411,900 0	Percent Change* 11.9% 1.7% -11.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0	2010 Budget \$49,000 0 3,000 3,000 0 32,016 0	Percent Change* 6.5% -3.2% 6.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0 0 156,500	2010 Budget \$2,741,251 0 60,000 0 411,900 0 0 178,375	Percent Change* 11.9% 1.7% -11.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 0	\$49,000 0 0 3,000 3,000 0 32,016 0 0	Percent Change* 6.5% -3.2% 6.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,450,222 \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 0 0 0	2010 Budget \$49,000 0 3,000 3,000 0 32,016 0 0 0	Percent Change* 6.5% -3.2% 6.5% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000	Percent Change* 11.9% 1.7% -11.4% 14.0% 1.2% -21.6% 16.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 0	\$49,000 0 0 3,000 3,000 0 32,016 0 0	Percent Change* 6.5% -3.2% 6.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,450,222 \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 0 100 300	2010 Budget \$49,000 0 0 3,000 3,000 0 32,016 0 0 0 400	Percent Change* 6.5% -3.2% 6.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050	Percent Change* 11.9% 1.7% -11.4% 14.0% 1.2% -21.6% 16.7% 11.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0	\$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016	Percent Change* 6.5%3.2% 6.5%100.0% 300.0% 100.0% -27.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0 0	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016	Percent Change* 6.5% -3.2% 6.5% -100.0% 100.0% -27.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0 0 0	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016	Percent Change* 6.5% -3.2% 6.5% -100.0% 100.0% -27.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,450,222 0 59,000 0 465,000 0 156,500 20,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 0	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0 0	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016	Percent Change* 6.5% -3.2% 6.5% -100.0% 100.0% -27.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0 0 \$121,555 \$28,000	2010 Budget \$49,000 0 3,000 3,000 32,016 0 0 400 600 \$88,016 0 \$88,016	Percent Change* 6.5%3.2% 6.5%100.0% 300.0% 100.0% -27.6%27.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000 \$4,343,949 \$1,324,697	2010 Budget \$2,741,251 0 60,000 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,899,776	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$46,000 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0 0 \$121,555 \$28,000 4,900	2010 Budget \$49,000 0 3,000 3,000 32,016 0 0 400 600 \$88,016 0 \$88,016 0 \$\$28,000 5,000	Percent Change* 6.5%3.2% 6.5%100.0% 300.0% 100.0% -27.6%27.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000 \$4,543,949 \$1,324,697 1,990,817	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 471,300 \$4,899,776 \$1,318,281 2,207,727	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0 0 \$121,555 \$28,000	2010 Budget \$49,000 0 3,000 3,000 32,016 0 0 400 600 \$88,016 0 \$88,016	Percent Change* 6.5%3.2% 6.5%100.0% 300.0% 100.0% -27.6%27.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000 \$4,343,949 \$1,324,697	2010 Budget \$2,741,251 0 60,000 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,899,776	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0 0 \$121,555 \$28,000 4,900 20,000 1,100 0 0	2010 Budget \$49,000 0 3,000 3,000 32,016 0 0 400 600 \$88,016 0 \$88,016 0 \$28,000 5,000 20,000 3,000 0 0	Percent Change* 6.5%3.2% 6.5%100.0% 300.0% 100.0% -27.6%27.6% 172.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 156,000 \$4,387,949 0 156,000 \$4,343,949 \$1,324,697 1,990,817 617,245 34,700 13,500	2010 Budget \$2,741,251 0 60,000 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,428,476 \$1,318,281 2,207,727 668,055 35,200 13,500	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% 202.1% 7.8% 1.9% 8.2% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0 0 \$28,000 4,900 20,000 1,100	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016 0 \$28,000 5,000 20,000 3,000	Percent Change* 6.5%3.2% 6.5% 100.0% 300.0% 100.0% -27.6%27.6% 172.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 156,000 \$4,543,949 \$1,324,697 1,990,817 617,245 34,700 13,500 0	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 0 471,300 \$44,899,776 \$1,318,281 2,207,727 668,055 35,200	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% -0.5% 10.9% 8.2% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$46,000 0 0 3,100 3,000 0 0 39,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016 0 \$88,016 \$28,000 5,000 20,000 3,000 0 5,000 0 5,000 0 0	Percent Change* 6.5%3.2% 6.5% 100.0% 300.0% 100.0% -27.6% 27.6% 172.7% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000 \$4,543,949 \$1,324,697 1,990,817 617,245 34,700 13,500 623,236 0	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$44,899,776 \$1,318,281 2,207,727 668,055 35,200 13,500 0 658,263	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% -0.5% 10.9% 8.2% 1.4% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0 0 \$121,555 \$28,000 4,900 20,000 1,100 0 4,800 0 4,800 0 0	2010 Budget \$49,000 0 0 3,000 3,000 0 32,016 0 0 400 600 \$88,016 0 0 \$88,016 \$28,000 5,000 20,000 3,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.5%3.2% 6.5% 100.0% 300.0% 100.0% -27.6% 27.6% 172.7% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$2,450,222 0 59,000 0 465,000 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000 \$4,387,949 \$1,324,697 1,990,817 617,245 34,700 13,500 0 623,236 0	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,428,476 \$1,318,281 2,207,727 668,055 35,200 13,500 0 658,263 0 0	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% -0.5% 10.9% 8.2% 1.4% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$46,000	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016 \$28,000 5,000 20,000 3,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.5%3.2% 6.5% 100.0% 300.0% 100.0% -27.6% 27.6% 172.7% 4.2%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,450,222 0 59,000 0 465,000 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000 \$4,343,949 \$1,324,697 1,990,817 617,245 34,700 13,500 0 623,236 0 0	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,428,476 \$1,318,281 2,207,727 668,055 35,200 13,500 0 658,263 0 0 0	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% -0.5% 10.9% 8.2% 1.4% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$46,000	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016 0 0 \$88,016 \$28,000 5,000 20,000 3,000 0 5,000 0 0 \$61,000	Percent Change* 6.5%3.2% 6.5% 100.0% 300.0% 100.0% -27.6% 27.6% 172.7% 172.7% 100.0% -21.0% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000 \$4,343,949 \$1,324,697 1,990,817 617,245 34,700 13,500 0 623,236 0 0 0 \$4,604,195	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,428,476 \$1,318,281 2,207,727 668,055 35,200 13,500 0 658,263 0 0 0 \$4,901,026	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% -0.5% 10.9% 8.2% 1.4% 5.6% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$46,000	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016 \$28,000 5,000 20,000 3,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 6.5%3.2% 6.5%100.0% 300.0% 100.0% -27.6% 2.0% 172.7% 4.2%100.0% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2,450,222 0 59,000 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 156,000 \$4,387,949 156,000 \$4,543,949 \$1,324,697 1,990,817 617,245 34,700 13,500 0 623,236 0 0 0 \$4,604,195 85,000	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,428,476 \$1,318,281 2,207,727 668,055 35,200 13,500 0 658,263 0 0 \$4,901,026 0	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% -0.5% 10.9% 8.2% 1.4% 5.6% 6.4% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$46,000 0 0 3,100 3,000 0 30,055 0 39,000 0 100 300 \$121,555 0 0 0 \$121,555 \$28,000 4,900 20,000 1,100 0 4,800 0 4,800 0 3,500 \$62,300 18,000	\$49,000 \$49,000 3,000 3,000 32,016 0 0 400 600 \$88,016 \$28,000 5,000 20,000 3,000 0 \$61,000 18,000 0 0	Percent Change* 6.5%3.2% 6.5% 100.0% 300.0% 100.0% -27.6% 27.6% 172.7% 172.7% 100.0% -21.0% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000 \$4,343,949 \$1,324,697 1,990,817 617,245 34,700 13,500 0 623,236 0 0 0 \$4,604,195	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,428,476 \$1,318,281 2,207,727 668,055 35,200 13,500 0 658,263 0 0 0 \$4,901,026	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% -0.5% 10.9% 8.2% 1.4% 5.6% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$46,000	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016 \$28,000 20,000 3,000 0 0 5,000 0 0 \$61,000 18,000	Percent Change* 6.5%3.2% 6.5% 100.0% 300.0% 100.0% -27.6% 27.6% 172.7% 4.2%100.0% -2.1%74.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000 \$4,387,949 \$1,324,697 1,990,817 617,245 34,700 13,500 623,236 0 0 \$4,604,195 85,000 31,355 0	\$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,428,476 \$1,318,281 2,207,727 668,055 35,200 13,500 0 658,263 0 0 \$4,901,026	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% -0.5% 10.9% 8.2% 1.4% 5.6% 6.4% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$46,000	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016 0 0 \$88,016 \$28,000 20,000 3,000 20,000 3,000 0 0 \$61,000 18,000 0 10,000	Percent Change* 6.5%3.2% 6.5%100.0% 300.0% 100.0% -27.6% 2.0% 172.7%100.0% -2.1%74.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,450,222 0 59,000 0 465,000 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 156,000 \$4,387,949 \$1,324,697 1,990,817 617,245 34,700 13,500 0 623,236 0 0 0 \$4,604,195 85,000 31,355 0 0	2010 Budget \$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,428,476 \$1,318,281 2,207,727 668,055 35,200 13,500 0 658,263 0 0 \$4,901,026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% -0.5% 10.9% 8.2% 1.4% 5.6% 6.4% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$46,000	2010 Budget \$49,000 0 0 3,000 3,000 32,016 0 0 400 600 \$88,016 \$28,000 20,000 3,000 0 0 5,000 0 0 \$61,000 18,000	Percent Change* 6.5%3.2% 6.5% 100.0% 300.0% 100.0% -27.6% 27.6% 172.7% 4.2%100.0% -2.1%74.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,450,222 0 59,000 0 465,000 0 156,500 26,900 1,093,827 36,000 90,000 10,500 \$4,387,949 0 0 156,000 \$4,387,949 \$1,324,697 1,990,817 617,245 34,700 13,500 623,236 0 0 \$4,604,195 85,000 31,355 0	\$2,741,251 0 60,000 0 411,900 0 178,375 27,235 857,165 42,000 100,050 10,500 \$4,428,476 0 471,300 \$4,428,476 \$1,318,281 2,207,727 668,055 35,200 13,500 0 658,263 0 0 \$4,901,026	Percent Change* 11.9% 1.7%11.4% 14.0% 1.2% -21.6% 16.7% 11.2% 0.9% 202.1% 7.8% -0.5% 10.9% 8.2% 1.4% 5.6% 6.4% -100.0% -100.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Vergas Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$101,122 0	\$112,139 0	10.9%	Property Taxes Tax Increments	\$137,391 0	\$137,734 0	0.2%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	4,690	4,665	-0.5%	Licenses and Permits	3,350	3,410	1.8%
Federal Grants State General Purpose Aid	0	0 58,926	2.00/	Federal Grants State General Purpose Aid	0 6,430	0	-4.7%
State Categorical Aid	60,146 0	58,926 0	-2.0%	State Categorical Aid	0,430	6,127 0	-4./%
Grants from County/Other Local Units	1,100	800	-27.3%	Grants from County/Other Local Units	0	0	
Charges for Services	11,320	10,620	-6.2%	Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	2,000 500	1,000	-50.0%	Interest on Investments All Other Revenues	10,800	5,400	-50.0%
Total Revenues	\$180,878	\$188,650	4.3%	Total Revenues	\$157,971	\$152,671	-3.4%
Proceeds from Bond Sales	10,000	\$188,630	-100.0%	Proceeds from Bond Sales	\$137,971	\$132,671	-3.470
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	20,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$190,878	\$208,650	9.3%	Total Revenues and Other Sources	\$157,971	\$152,671	-3.4%
Current Expenditures =	=======================================			Current Expenditures =	=======================================	4152,071	211,0
General Government	\$42,520	\$41,770	-1.8%	General Government	\$84,541	\$78,121	-7.6%
Public Safety	25,500	25,500		Public Safety	15,000	15,000	
Streets and Highways (excluding Const.)	62,448	80,450	28.8%	Streets and Highways (excluding Const.)	36,280	37,500	3.4%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	28,320	31,300	10.5%	Culture and Recreation	12,150	15,050	23.9%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	22,000	0	7.70/	Economic Development & Housing All Other Current Expenditures	0	0	
_	32,090	29,630	-7.7%		0	0	
Total Current Expenditures	\$190,878	\$208,650	9.3%	Total Current Expenditures	\$147,971	\$145,671	-1.6%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	10,000	0 500	-95.0%
Other Financing Uses	0	0		Other Financing Uses	10,000	0	-93.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	6,500	
Total Expenditures and Other Uses	\$190,878	\$208,650	9.3%	Total Expenditures and Other Uses	\$157,971	\$152,671	-3.4%
<u>-</u> =	\$190,878	\$208,030	7.570	<u>-</u>	\$137,971	\$132,071	-3.470
Name of City: Verndale							
•	CD CD			Name of City: Vernon Center	an la		
Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$117,189	2010 Budget \$108,066	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$182,034	2010 Budget \$192,625	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$117,189 6,500	2010 Budget \$108,066 6,500	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$182,034 0	2010 Budget \$192,625 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$117,189 6,500 1,200	2010 Budget \$108,066 6,500 1,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$182,034 0 0	2010 Budget \$192,625 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$117,189 6,500 1,200 0	2010 Budget \$108,066 6,500 1,200 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$182,034 0 0 8,271	2010 Budget \$192,625 0 0 9,531	Percent Change* 5.8% 15.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$117,189 6,500 1,200	2010 Budget \$108,066 6,500 1,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$182,034 0 0	2010 Budget \$192,625 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$117,189 6,500 1,200 0 2,300	\$108,066 6,500 1,200 0 2,300 0	Percent Change* -7.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$182,034 0 0 8,271 665	2010 Budget \$192,625 0 0 9,531 665 0	Percent Change* 5.8% 15.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0	2010 Budget \$108,066 6,500 1,200 0 2,300	Percent Change* -7.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$182,034 0 0 8,271 665 0	\$192,625 0 0 9,531 665	Percent Change* 5.8% 15.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718	\$108,066 6,500 1,200 0 2,300 0 134,602 13,718	Percent Change* -7.8% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980	Percent Change* 5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000	\$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000	Percent Change* -7.8% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750	\$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750	Percent Change* 5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000	Percent Change* -7.8% 0.9% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000	5.8% 15.2% 2.0% -7.7% 6.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200	Percent Change* -7.8% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000	Percent Change* 5.8% 15.2% 2.0% -7.7% 6.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700	Percent Change* -7.8% 0.9% -50.0% -7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000 5,900	Percent Change* 5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200	Percent Change* -7.8% 0.9% -50.0% -7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000	Percent Change* 5.8% 15.2% 2.0% -7.7% 6.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286	Percent Change* -7.8% 0.9% 50.0% -7.3% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000 5,900	Percent Change* 5.8% 15.2% 2.0% -7.7% 6.0%13.0% -9.9% 4.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286	Percent Change* -7.8% 0.9% -50.0% -7.3% -5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000 5,900 \$304,713	Percent Change* 5.8% 15.2% 2.0% -7.7% 6.0% -13.0% -9.9% 4.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0	\$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286	Percent Change* -7.8% -7.8% 0.9% -50.0% -7.3% -5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000 5,900 \$304,713 0 0	Percent Change* 5.8% 15.2% 2.0% -7.7% 6.0% -9.9% 4.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0	Percent Change* -7.8% -7.8% 0.9% -50.0% -7.3% -5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000 5,900 \$304,713 0 0 177,722	Percent Change* 5.8% 15.2% 2.0% -7.7% 6.0% -9.9% 4.3% 2.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 \$395,286	Percent Change* -7.8% 0.9% 50.0% -7.3% 5.6% -17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 174,246 \$466,392	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435	Percent Change* 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 \$418,947 \$73,225 172,005	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 \$395,286	Percent Change* -7.8% 0.9% 50.0% -7.3% 5.6% -17.7% 9.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555	2010 Budget \$192,625 0 0 9,531 665 66,262 7,980 0 17,750 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435	Percent Change* 5.8% 15.2% 2.0% -7.7% 6.0%13.0% -9.9% 4.3% 2.0% 3.4% 4.1% 6.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 \$395,286	Percent Change* -7.8% 0.9%50.0% -7.3%5.6% -17.7% 9.4% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 174,246 \$466,392	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 5,900 \$304,713 0 0 177,722 \$482,435	Percent Change* 5.8% 15.2% 2.0% -7.7%13.0% -9.9% 4.3% 2.0% 3.4% 4.1% 6.1% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 \$5418,947 \$73,225 172,005 51,400 0	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 \$395,286 \$60,240 188,164 53,325 0	Percent Change* -7.8% 0.9% 50.0% -7.3% 5.6% -17.7% 9.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555	2010 Budget \$192,625 0 0 9,531 665 66,262 7,980 0 17,750 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435	Percent Change* 5.8% 15.2% 2.0% -7.7% 6.0%13.0% -9.9% 4.3% 2.0% 3.4% 4.1% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 \$395,286	Percent Change* -7.8% 0.9%50.0% -7.3%5.6% -17.7% 9.4% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 5,900 \$304,713 0 177,722 \$482,435	Percent Change* 5.8% 15.2% 2.0% -7.7% 6.0%13.0% -9.9% 4.3% 2.0% 3.4% 4.1% 6.1% -0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$\$418,947 \$\$73,225 172,005 51,400 0 3,000 0 24,022	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 \$395,286 \$60,240 188,164 53,325 0,3,000 0 19,657	Percent Change* -7.8% 0.9%50.0% -7.3%5.6% -17.7% 9.4% 3.7%18.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 100	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0 100	Percent Change* 5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947 \$73,225 172,005 51,400 0 3,000 0 24,022 0	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 \$395,286 \$60,240 188,164 53,325 0 3,000 0 19,657	Percent Change* -7.8% -9.9% -1.7.9% -1.7.3% -5.6% -17.7% 9.4% 3.7% -18.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 100 0	\$192,625 0 0 9,531 665 0 17,750 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0	Percent Change* 5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947 \$73,225 172,005 51,400 0 3,000 0 24,022 0 64,825	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 0 \$395,286 \$60,240 188,164 53,325 0 3,000 0 19,657 0 64,875	Percent Change* -7.8% -9.9% -10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 100 0 0 0	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0 100 0 0 0 0	Percent Change* 5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947 \$73,225 172,005 51,400 0 3,000 0 24,022 0 64,825 5,750	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 \$395,286 \$60,240 188,164 53,325 0 3,000 0 19,657 0 64,875 8,825	Percent Change* -7.8% -7.8% -9.9% -1.7.9% -7.3% -7.3% -7.5.6% -7.7% 9.4% 3.7% -18.2% -11.2% 53.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 100 0 37,500	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0 100 0 0 36,313	Percent Change* 5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947 \$73,225 172,005 51,400 0 3,000 0 24,022 0 64,825 5,750 \$394,227	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 \$395,286 \$60,240 188,164 53,325 0 3,000 0 19,657 0 64,875 8,825 \$398,086	Percent Change* -7.8% -9.9% -1.09% -1.09% -1.7.7% 9.4% 3.7% -1.18.2% -1.19%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 100 0 37,500 \$272,670	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0 100 0 36,313 \$279,511	Percent Change* 5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947 \$73,225 172,005 51,400 0 3,000 0 24,022 0 64,825 5,750 \$394,227	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 0 \$395,286 \$60,240 188,164 53,325 3,000 0 19,657 0 64,875 8,825 \$398,086 0	Percent Change* -7.8% -7.8% -9.9% -7.3% -7.3% -7.3% -5.6% -17.7% 9.4% 3.7% -18.2% -10.1% 53.5% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 0 37,500 \$272,670 18,314	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0 0 0 0 36,313 \$279,511 19,296	Percent Change* 5.8% 15.2% 2.0% -7.7%13.0% -9.9% 4.3% 2.0% 3.4% 4.1% 6.1% -0.4%3.2% 2.5% 5.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947 \$73,225 172,005 51,400 0 3,000 0 24,022 0 64,825 5,750 \$394,227	\$108,066 6,500 1,200 0 2,300 0 134,602 13,718 44,000 15,000 10,200 59,700 \$395,286 0 0 0 \$395,286 \$60,240 188,164 53,325 0 3,000 0 19,657 0 64,875 8,825 \$398,086	Percent Change* -7.8% -7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 37,500 \$272,670 18,314 8,613	\$192,625 0 0 9,531 665 0 66,262 7,980 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0 100 0 36,313 \$279,511 19,296 7,631	Percent Change* 5.8% 15.2% 2.0% -7.7%13.0% -9.9% 4.3% 2.0% 3.4% 4.1% 6.1% -0.4%3.2% 2.5% 5.4% -11.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947 \$73,225 172,005 51,400 0 24,022 0 64,825 5,750 \$394,227 0 0 20,500	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 0 3395,286 0 0 0 \$395,286 \$60,240 188,164 53,325 0 3,000 0 19,657 0 64,875 8,825 \$398,086 0 0 0	Percent Change* -7.8% -7.8%50.0% -7.3%5.6% -17.7% 9.4% 3.7%18.2%11.00%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 2,000 2,300 6,550 \$292,146 0 0 174,246 \$4466,392 \$72,044 88,555 74,471 0 0 0 37,500 \$272,670 18,314 8,613 0	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0 100 0 36,313 \$279,511 19,296 7,631 0 0	Percent Change* 5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947 \$73,225 172,005 51,400 0 3,000 0 24,022 0 64,825 5,750 \$394,227	\$108,066 6,500 1,200 0 2,300 0 134,602 13,718 44,000 15,000 10,200 59,700 \$395,286 0 0 0 \$395,286 \$60,240 188,164 53,325 0 3,000 0 19,657 0 64,875 8,825 \$398,086	Percent Change* -7.8% -7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 37,500 \$272,670 18,314 8,613 0 43,900	\$192,625 0 0 9,531 665 0 66,262 7,980 2,000 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0 100 0 36,313 \$279,511 19,296 7,631	Percent Change* 5.8% 15.2% 2.0% -7.7%13.0% -9.9% 4.3% 2.0% 3.4% 4.1% 6.1% -0.4%3.2% 2.5% 5.4% -11.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947 \$73,225 172,005 51,400 0 24,022 0 64,825 5,750 \$394,227 0 0 20,500 11,700	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 \$395,286 \$60,240 188,164 53,325 0 3,000 0 19,657 0 64,875 8,825 \$398,086 0 0 0 11,700	Percent Change* -7.8% -7.8% 0.9% -7.3%5.6% -7.3%5.6% -17.7% 9.4% 3.7%18.2% 0.1% 53.5% 1.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 2,000 2,300 6,550 \$292,146 0 0 174,246 \$4466,392 \$72,044 88,555 74,471 0 0 0 37,500 \$272,670 18,314 8,613 0	2010 Budget \$192,625 0 0 9,531 665 0 66,262 7,980 0 17,750 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0 36,313 \$279,511 19,296 7,631 0 0 51,087	Percent Change* 5.8% 15.2% 2.0% -7.7% 6.0%13.0% -9.9% 4.3% 2.0% 3.4% 4.1% 6.1% -0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$117,189 6,500 1,200 0 2,300 0 133,340 13,718 0 44,000 30,000 11,000 59,700 \$418,947 0 0 0 \$418,947 \$73,225 172,005 51,400 0 3,000 0 24,022 0 64,825 5,750 \$394,227 0 0 20,500 11,700 0	2010 Budget \$108,066 6,500 1,200 0 2,300 0 134,602 13,718 0 44,000 15,000 10,200 59,700 \$395,286 0 0 0 \$395,286 \$60,240 188,164 53,325 0 3,000 0 19,657 0 64,875 8,825 \$398,086 0 0 11,700 0	Percent Change* -7.8% -7.8% -9.9% -1.7.3% -1.7.3% -1.7.7% 9.4% 3.7% -1.8.2% -1.0% -1.00.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$182,034 0 0 8,271 665 0 64,933 8,643 0 16,750 2,000 2,300 6,550 \$292,146 0 0 174,246 \$466,392 \$72,044 88,555 74,471 0 0 0 37,500 \$272,670 18,314 8,613 0 43,900 0	\$192,625 0 0 9,531 665 0 0 17,750 2,000 5,900 \$304,713 0 177,722 \$482,435 \$75,029 93,919 74,150 0 0 100 0 36,313 \$279,511 19,296 7,631 51,087	Percent Change* 5.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Vesta Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Victoria Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2009 Revised	2010 Budget	Percent Change*		2009 Revised	2010 Budget	Percent Change*
Revenues	Budget		Change"	Revenues _	Budget		Change
Property Taxes	\$49,200	\$110,100	123.8%	Property Taxes	\$3,837,009	\$3,690,000	-3.8%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments Licenses and Permits	365	390	6.8%	Special Assessments Licenses and Permits	150,370	169,710	12.9%
Federal Grants	0	0	0.870	Federal Grants	130,370	0	12.970
State General Purpose Aid	98,256	103,426	5.3%	State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	93,613	84,380	-9.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	20,747	25,248	21.7%
Charges for Services	58,910	5,100	-91.3%	Charges for Services	1,109,939	870,914	-21.5%
Fines and Forfeits	0	0		Fines and Forfeits	16,450	16,450	
Interest on Investments All Other Revenues	9,000	9,000		Interest on Investments All Other Revenues	10,834	5,550	-48.8%
_	9,000	1,250	-86.1%	_	0	0	7.20/
Total Revenues Proceeds from Bond Sales	\$224,731 0	\$229,266	2.0%	Total Revenues Proceeds from Bond Sales	\$5,238,962 0	\$4,862,252 0	-7.2%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	5,000		Transfers from Other Funds	0	0	
-				-			
Total Revenues and Other Sources	\$224,731	\$234,266	4.2%	Total Revenues and Other Sources	\$5,238,962	\$4,862,252	-7.2%
Current Expenditures General Government	6122 220	072 (25	44.20/	Current Expenditures	¢1 260 000	01.115.660	11.50/
Public Safety	\$132,220 0	\$73,635 31,800	-44.3% 	General Government Public Safety	\$1,260,008 798,357	\$1,115,669 859,775	-11.5% 7.7%
Streets and Highways (excluding Const.)	0	48,170		Streets and Highways (excluding Const.)	760,546	758,085	-0.3%
Sanitation	0	48,170		Sanitation	0	0	-0.576
Human Services	0	0		Human Services	0	0	
Health	0	106 210		Health	0	0	22 89/
Culture and Recreation Conservation of Natural Resources	0	196,310		Culture and Recreation Conservation of Natural Resources	897,672	683,859	-23.8%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	5,000	15,000	200.0%
_				_			
Total Current Expenditures	\$132,220	\$349,915	164.6%	Total Current Expenditures	\$3,721,583	\$3,432,388	-7.8%
Debt Service - Principal	0	15,000		Debt Service - Principal	130,000	107,193	-17.5%
Interest and Fiscal Charges	0	8,200		Interest and Fiscal Charges	368,285	372,374	1.1%
Streets and Highways Capital Outlay All Other Capital Outlay	0	0 15,000		Streets and Highways Capital Outlay All Other Capital Outlay	0 167,975	0 180,650	7.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	7.576
Transfers to Other Funds	0	0		Transfers to Other Funds	526,768	757,736	43.8%
Total Expenditures and Other Uses	\$132,220	\$388,115	193.5%	Total Expenditures and Other Uses	\$4,914,611	\$4,850,341	-1.3%
Total Expellultures and Other Uses	\$132,220	\$300,113	1/5.5/0	Total Expenditures and Other Uses	ψ τ ,21 τ, 011	φτ,050,5τ1	1.570
=				<u>-</u>			
Name of City: Viking	ET CD. CT			Name of City: Villard			
Name of City: Viking Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Villard Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			Percent Change*
	2009 Revised	2010	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised	2010	
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$15,000 0	2010 Budget \$15,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$0 0	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$15,000 0	2010 Budget \$15,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$0 0	2010 Budget	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$15,000 0 0	2010 Budget \$15,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$15,000 0 0 0 20	\$15,000 0 0 0 40	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0	\$0 0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$15,000 0 0 0 20 0	2010 Budget \$15,000 0 0 40 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$0 0 0	2010 Budget \$0 0 0 0 0	Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$15,000 0 0 0 20	\$15,000 0 0 0 40	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$0 0 0 0 0 0 0 0	\$0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$15,000 0 0 20 0 20,000	2010 Budget \$15,000 0 0 40 40 20,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$15,000 0 0 20 20,000 0 2,700	2010 Budget \$15,000 0 0 40 0 20,000 0 0 2,700	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0	2010 Budget \$15,000 0 0 0 40 0 20,000 0 0 2,700 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$15,000 0 0 40 20,000 0 2,700 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$15,000 0 0 40 20,000 0 0 2,700 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$15,000 0 0 0 20 20,000 0 2,700 0 0 337,720	2010 Budget \$15,000 0 0 40 20,000 0 2,700 0 0 0 337,740	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$00 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$15,000 0 0 0 20 20,000 0 2,700 0 0 337,720 0	2010 Budget \$15,000 0 0 40 20,000 0 2,700 0 0 0 337,740	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 337,720 0 0	2010 Budget \$15,000 0 0 40 0 20,000 0 2,700 0 0 337,740 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 \$37,720 0 0 0	2010 Budget \$15,000 0 0 40 0 20,000 0 2,700 0 0 \$37,740 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 337,720 0 0	2010 Budget \$15,000 0 0 40 0 20,000 0 2,700 0 0 337,740 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 \$37,720 0 0 \$37,720	2010 Budget \$15,000 0 0 40 20,000 0 22,700 0 0 337,740 0 \$37,740	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 337,720 0 0 \$37,720 \$13,000	2010 Budget \$15,000 0 0 0 40 20,000 0 2,700 0 0 337,740 0 0 \$37,740 \$13,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 \$37,720 0 0 \$37,720	2010 Budget \$15,000 0 0 0 40 20,000 0 27,700 0 0 \$37,740 0 \$37,740 \$13,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$15,000 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 337,720 0 0 \$37,720 \$13,000 0	2010 Budget \$15,000 0 0 0 40 20,000 0 2,700 0 0 337,740 0 0 \$37,740 \$13,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$15,000 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 337,720 0 0 \$337,720 \$13,000 0 6,700 0 0 0	2010 Budget \$15,000 0 0 0 40 40 20,000 0 2,700 0 0 \$37,740 0 0 \$37,740 \$13,000 0 8,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 2,700 0 0 \$37,720 0 \$13,000 0 6,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$15,000 0 0 0 40 20,000 0 2,700 0 0 \$37,740 \$13,000 0 8,200 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 \$37,720 0 \$13,000 6,700 0 0 200	\$15,000 0 0 0 0 40 0 20,000 0 2,700 0 0 \$37,740 \$13,000 0 8,200 0 0 2,000	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$0 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 2,700 0 0 \$37,720 0 \$13,000 0 6,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$15,000 0 0 0 40 20,000 0 2,700 0 0 \$37,740 \$13,000 0 8,200 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$15,000 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 337,720 0 0 \$37,720 \$13,000 0 6,700 0 0 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$15,000 0 0 0 40 20,000 0 2,700 0 0 \$37,740 \$13,000 0 8,200 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$0	2010 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$15,000 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 2,700 0 0 \$37,720 \$37,720 \$13,000 0 6,700 0 0 0 200 0 8,000	\$15,000 0 0 0 40 0 20,000 0 2,700 0 0 2,700 0 0 337,740 \$37,740 \$13,000 0 8,200 0 0 0 8,200 0 0 8,200 0 0 8,200 0 0 8,200 0 0 8,200 0 0 8,200 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$15,000 Revised Budget \$15,000	\$15,000 0 0 0 40 20,000 0 22,700 0 0 2,700 0 0 \$37,740 \$37,740 \$13,000 0 8,200 0 0 0 8,200 0 0 8,200 0 0 8,200 0 0 8,200 0 0 0 8,200 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$15,000 Revised Budget \$15,000 0 0 0 0 20 0 20,000 0 2,700 0 0 2,700 0 0 \$37,720 \$13,000 0 6,700 0 0 200 0 \$39,720 \$13,000 0 8,000 \$27,900 6,000	\$15,000 0 0 0 40 20,000 0 2,700 0 0 \$37,740 0 0 \$37,740 \$13,000 0 8,200 0 0 0 8,200 0 0 0 8,200 0 0 0 8,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$15,000 0 0 0 0 20,000 0 2,700 0 0 2,700 0 0 \$37,720 \$13,000 0 6,700 0 0 200 0 \$8,000 \$\$27,900 6,000 17,000	\$15,000 0 0 0 40 20,000 0 2,700 0 0 \$37,740 \$13,000 0 8,200 0 0 0 0 0 8,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$009 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$15,000 Revised Budget \$15,000 0 0 0 0 20 0 20,000 0 2,700 0 0 2,700 0 0 \$37,720 \$13,000 0 6,700 0 0 200 0 \$39,720 \$13,000 0 8,000 \$27,900 6,000	\$15,000 0 0 0 40 20,000 0 2,700 0 0 \$37,740 0 0 \$37,740 \$13,000 0 8,200 0 0 0 8,200 0 0 0 8,200 0 0 0 8,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$009 Revised Budget \$000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$15,000 Revised Budget \$15,000 0 0 0 20 0 20,000 0 2,700 0 0 2,700 0 0 \$37,720 \$13,000 6,700 0 0 200 0 \$8,000 \$27,900 6,000 17,000 0	\$15,000 0 0 0 0 0 0 20,000 0 2,700 0 0 2,700 0 0 \$37,740 \$13,000 0 8,200 0 0 0 8,200 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 100.0% 0.1% 0.1% 5.4% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$15,000 Revised Budget \$15,000	\$15,000 0 0 0 0 40 20,000 0 22,700 0 0 2,700 0 0 \$37,740 \$13,000 \$329,400 6,000 17,000 0	Percent Change* 100.0% 0.1% 0.1% 5.4% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Vining	D. CD. D.	DG N GD	N.	Name of City: Virginia	V. CD. V.	DG V GD	
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	Percent
D	Budget	Budget	Change*		Budget	Budget	Change*
Revenues Property Taxes	\$10,500	\$12,450	18.6%	Revenues Property Taxes	\$3,029,351	\$3,418,484	12.8%
Tax Increments	0	0		Tax Increments	16,500	16,500 391,000	-15.0%
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	460,000 840,000	696,900	-17.0%
Licenses and Permits	1,675	1,680	0.3%	Licenses and Permits	69,000	65,000	-5.8%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	110,000	37,260	-66.1%
State Categorical Aid	10,182 5,800	9,592 6,900	-5.8% 19.0%	State Categorical Aid	4,479,565 292,917	4,062,905 289,000	-9.3% -1.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	9,400	9,430	0.3%	Charges for Services	1,204,100	937,200	-22.2%
Fines and Forfeits Interest on Investments	1,600	0 828	-48.3%	Fines and Forfeits Interest on Investments	125,500 175,000	140,000 135,000	11.6% -22.9%
All Other Revenues	1,500	1,800	20.0%	All Other Revenues	207,400	222,800	7.4%
Total Revenues	\$40,657	\$42,680	5.0%	Total Revenues	\$11,009,333	\$10,412,049	-5.4%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	208,059	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$40,657	\$42,680	5.0%	Total Revenues and Other Sources	\$11,217,392	\$10,412,049	-7.2%
Current Expenditures =	=======================================	Ψ12,000	5.070	Current Expenditures =	=======================================	#10,112,019	7.270
General Government	\$6,800	\$6,800		General Government	\$1,505,828	\$1,340,426	-11.0%
Public Safety Streets and Highways (excluding Const.)	15,260 7,800	18,650	22.2%	Public Safety Streets and Highways (excluding Const.)	4,043,757 2,107,061	4,156,380	2.8%
Sanitation Sanitation	7,800 327	7,800 330	0.9%	Sanitation Sanitation	2,107,061	2,190,771 0	4.0%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 10,270	9,100	-11.4%	Health Culture and Recreation	0 2,147,903	1,937,623	-9.8%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	94,000	74,000	-21.3%
All Other Current Expenditures	200	0	-100.0%	All Other Current Expenditures	505,340	323,465	-36.0%
Total Current Expenditures	\$40,657	\$42,680	5.0%	Total Current Expenditures	\$10,403,889	\$10,022,665	-3.7%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	542,000 189,646	660,500 167,500	21.9% -11.7%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	189,040	107,500	-11.770
All Other Capital Outlay	0	0		All Other Capital Outlay	382,000	10,000	-97.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0	5.00/	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$40,657	\$42,680	5.0%	Total Expenditures and Other Uses_	\$11,517,535	\$10,860,665	-5.7%
Name of City: Wabasha		PG [V] GD		Name of City: Wabasso	[77] CD. [77]	DG W GD	Ty T
Name of City: Wabasha Adopted budgets for the following funds: GF	шш	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget \$750,617	2010 Budget \$875,848 0 0	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$307,537 0 0	2010 Budget \$304,429 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$750,617 0 114,755 0	2010 Budget \$875,848 0 0 0	Percent Change* 16.7% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$307,537 0 0 23,213	2010 Budget \$304,429 0 0 18,102	Percent Change* -1.0% -22.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$750,617 0 114,755 0 50,550	\$875,848 0 0 0 45,550	Percent Change* 16.7% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$307,537 0 0 23,213 2,990	\$304,429 0 0 18,102 2,730	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$750,617 0 114,755 0	2010 Budget \$875,848 0 0 0	Percent Change* 16.7% -100.0% -9.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888	2010 Budget \$304,429 0 0 18,102	Percent Change* -1.0% -22.0% -8.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931	Percent Change* 16.7% -100.0% -9.9% -5.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888	2010 Budget \$304,429 0 0 18,102 2,730 0 190,334 8,088	Percent Change* -1.0% -22.0% -8.7% 4.6% -25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0	Percent Change* 16.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0	\$304,429 0 0 18,102 2,730 0 190,334 8,088	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$750,617 0 114,755 0 50,550 690,445 0 549,452 33,000	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000	Percent Change* 16.7% -100.0% -9.9% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000	Percent Change* -1.0% -22.0% -8.7% 4.6% -25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000	Percent Change* 16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$750,617 0 114,755 0 50,550 690,445 0 0 549,452 33,000 55,000 54,064	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856	Percent Change* 16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829	2010 Budget \$304,429 0 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000	Percent Change* 16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 46,935 0	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0	Percent Change* 16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 46,935 0 163,988	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 0 46,935	Percent Change* 16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0 43,200	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 0	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7% -3.4%50.0% 19.9% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 46,935 0	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0	Percent Change* 16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$750,617 0 114,755 0 50,550 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078	Percent Change* 16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 43,200 \$753,944	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 46,935 0 163,988	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 0 46,935	Percent Change* 16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0 43,200	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 0	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7% -3.4%50.0% 19.9% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$750,617 0 114,755 0 50,550 690,445 0 549,452 33,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078	Percent Change* 16.7%100.0%9.9%5.2% 7.1% -39.4% -36.4% 95.8% 3.7% -100.0%71.4% -3.1% -2.6% -2.1% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0,73,399 2,000 5,000 103,829 \$710,744 0 0 43,200 \$753,944 \$120,386 156,269 178,500	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$750,617 0 114,755 0 50,550 690,445 0 549,452 33,000 55,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912 6,000	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078	Percent Change* 16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0 43,200 \$753,944 \$120,386 156,269 178,500 0	2010 Budget \$304,429 0 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078 \$484,135 841,308 457,942 6,000 0 50	Percent Change* 16.7%100.0%9.9%5.2% 7.1% -39.4% -36.4% 95.8% 3.7% -100.0%71.4% -3.1% -2.6% -2.1% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0 43,200 \$753,944 \$120,386 156,269 178,500 0 0 0 0	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747 \$111,293 142,174 182,050 0 0 0	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$750,617 0 114,755 0 50,550 690,445 0 549,452 33,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078 \$484,135 8441,308 457,942 6,000 0 50 429,726	Percent Change* 16.7%100.0%9.9%5.2% 7.1% -39.4% -36.4% -35.8% 3.7% -100.0%71.4% -3.1% -2.6% -2.1% 1.3% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0 43,200 \$753,944 \$120,386 156,269 178,500 0 0 124,245	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 0 43,200 \$766,747 \$111,293 142,174 182,050 0 0 127,345	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078 \$484,135 841,308 457,942 6,000 0 50	Percent Change* 16.7%100.0%9.9%5.2% 7.1% -39.4% -36.4% 95.8% 3.7% -100.0%71.4% -3.1% -2.6% -2.1% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0 43,200 \$753,944 \$120,386 156,269 178,500 0 0 0 0	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747 \$111,293 142,174 182,050 0 0 0	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$750,617 0 114,755 0 50,550 690,445 0 0 549,452 33,000 55,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078 \$484,135 841,308 457,942 6,000 0 50 429,726 0	Percent Change* 16.7%100.0%9.9%5.2% 7.1% -39.4% -36.4% 95.8% 3.7% -100.0%71.4% -3.1% -2.6% -2.1% 1.3% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0 43,200 \$753,944 \$120,386 156,269 178,500 0 0 124,245 0	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747 \$111,293 142,174 182,050 0 0 127,345	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$750,617 0 114,755 0 50,550 690,445 0 0 549,452 33,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0 171,999	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078 \$484,135 841,308 457,942 6,000 0 429,726 0 172,253	Percent Change* 16.7%100.0%9.9%5.2% 7.1% -39.4% -36.4% 95.8% 3.7% -100.0%71.4%3.1% -2.6% -2.1% 1.3% 0.9% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 43,200 \$753,944 \$120,386 156,269 178,500 0 0 124,245 0 37,000	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747 \$111,293 142,174 182,050 0 0 127,345 0 0 0 127,345	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 0 549,452 33,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$49,7001 859,657 451,912 6,000 0 50 425,787 0 171,999 3,245 \$2,415,651	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078 \$484,135 841,308 457,942 6,000 0 172,253 16,264 \$2,407,678	Percent Change* 16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$307,537 0 0 23,213 2,990 0 181,888 10,888 10,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 43,200 \$753,944 \$120,386 156,269 178,500 0 0 124,245 0 37,000 0 \$37,000 0 \$616,400 78,710	2010 Budget \$304,429 0 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747 \$111,293 142,174 182,050 0 0 127,345 0 0 34,800 \$\$597,662 78,382	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0%100.0%3.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 549,452 33,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0 171,999 3,245 \$2,415,651 0 0	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078 \$484,135 841,308 457,942 6,000 50 429,726 0 172,253 16,264 \$2,407,678	Percent Change* 16.7%100.0%9.9%5.2% 7.1% -39.4% -36.4% 95.8% 3.7% -100.0%71.4% -3.1% -2.6% -2.1% 1.3% 0.9% 401.2% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$307,537 0 0 23,213 2,990 0 181,888 10,888 10,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0 43,200 \$753,944 \$120,386 156,269 178,500 0 0 124,245 0 37,000 0 \$37,000 0	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747 \$111,293 142,174 182,050 0 0 127,345 0 0 34,800 \$597,662 78,382 64,382	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0%100.0%3.0% -0.4% -26.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$750,617 0 114,755 0 50,550 690,445 0 549,452 33,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912 6,000 0 0 425,787 0 171,999 3,245 \$2,415,651 0 0 0	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078 \$484,135 841,308 457,942 6,000 0 172,253 16,264 \$2,407,678 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$307,537 0 0 23,213 2,990 0 181,888 10,888 10,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 43,200 \$753,944 \$120,386 156,269 178,500 0 0 124,245 0 37,000 0 \$37,000 0 \$616,400 78,710	2010 Budget \$304,429 0 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747 \$111,293 142,174 182,050 0 0 127,345 0 0 34,800 \$\$597,662 78,382	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0%100.0%3.0% -0.4% -26.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$750,617 0 114,755 0 50,550 0 690,445 0 549,452 33,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0 171,999 3,245 \$2,415,651 0 0	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078 \$484,135 841,308 457,942 6,000 50 429,726 0 172,253 16,264 \$2,407,678	Percent Change* 16.7%100.0%9.9%5.2% 7.1% -39.4% -36.4% 95.8% 3.7% -100.0%71.4% -3.1% -2.6% -2.1% 1.3% 0.9% 401.2% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0 43,200 \$753,944 \$120,386 156,269 178,500 0 0 124,245 0 0 37,000 0 \$616,400 78,710 87,053 0	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747 \$111,293 142,174 182,050 0 0 127,345 0 0 34,800 \$\$597,662 78,382 64,382	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0%100.0%3.0% -0.4% -26.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$750,617 0 114,755 0 50,550 690,445 0 549,452 33,000 54,064 \$2,297,883 46,935 0 163,988 \$2,508,806 \$497,001 859,657 451,912 6,000 0 50 425,787 0 171,999 3,245 \$2,415,651 0 0 93,155	2010 Budget \$875,848 0 0 0 45,550 0 654,583 57,931 0 588,375 20,000 35,000 105,856 \$2,383,143 0 46,935 \$2,430,078 \$484,135 841,308 457,942 6,000 0 50 429,726 0 172,253 16,264 \$2,407,678 0 0 22,400	Percent Change* 16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$307,537 0 0 23,213 2,990 0 181,888 10,888 0 73,399 2,000 5,000 103,829 \$710,744 0 0 43,200 \$753,944 \$120,386 156,269 178,500 0 0 124,245 0 37,000 0 \$616,400 78,710 87,053 0	2010 Budget \$304,429 0 18,102 2,730 0 190,334 8,088 0 70,875 2,000 2,500 124,489 \$723,547 0 43,200 \$766,747 \$111,293 142,174 182,050 0 0 127,345 0 0 34,800 \$597,662 78,382 64,382 0 0	Percent Change* -1.0%22.0% -8.7% 4.6% -25.7%3.4%50.0% 19.9% 1.8% 1.7% -7.6% -9.0% 2.0%100.0%3.0% -0.4% -26.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Waconia Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of City: Wadena Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of a	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$4,076,987	\$3,149,719	-22.7%	Property Taxes	\$149,496	\$199,719	33.6%
Tax Increments	0 35,000	30,000 38,000	8.6%	Tax Increments	0 128,200	0 118,400	-7.6%
All Other Taxes Special Assessments	1,097,000	29,900	-97.3%	All Other Taxes Special Assessments	37,345	30,768	-17.6%
Licenses and Permits	646,150	484,535	-25.0%	Licenses and Permits	25,060	20,010	-20.2%
Federal Grants	0	0		Federal Grants	0	95,000	
State General Purpose Aid	142,000	0	-100.0%	State General Purpose Aid	1,346,710	1,204,936	-10.5%
State Categorical Aid Grants from County/Other Local Units	109,000	96,703	-11.3%	State Categorical Aid Grants from County/Other Local Units	73,000	354,569	385.7%
Charges for Services	113,100 1,561,039	250,000 1,664,241	121.0% 6.6%	Charges for Services	133,000	0 139,850	5.2%
Fines and Forfeits	28,000	29,060	3.8%	Fines and Forfeits	40,000	48,000	20.0%
Interest on Investments	260,000	353,130	35.8%	Interest on Investments	30,600	15,000	-51.0%
All Other Revenues	30,000	5,700	-81.0%	All Other Revenues	45,800	111,180	142.8%
Total Revenues Proceeds from Bond Sales	\$8,098,276 628,000	\$6,130,988 0	-24.3% -100.0%	Total Revenues Proceeds from Bond Sales	\$2,009,211 0	\$2,337,432 0	16.3%
Other Financing Sources	028,000	273,770	-100.070	Other Financing Sources	0	0	
Transfers from Other Funds	0	1,443,500		Transfers from Other Funds	382,564	766,768	100.4%
Total Revenues and Other Sources	\$8,726,276	\$7,848,258	-10.1%	Total Revenues and Other Sources	\$2,391,775	\$3,104,200	29.8%
Current Expenditures =	=======================================	Ψ7,6 16,236	10.170	Current Expenditures =		Ψ3,101,200	25.070
General Government	\$1,663,804	\$1,504,019	-9.6%	General Government	\$412,845	\$526,667	27.6%
Public Safety	1,233,653	971,524	-21.2%	Public Safety	815,174	798,390	-2.1%
Streets and Highways (excluding Const.) Sanitation	913,412 0	754,481 0	-17.4%	Streets and Highways (excluding Const.) Sanitation	484,928 22,975	507,223 14,691	4.6% -36.1%
Human Services	0	0		Human Services	22,973	14,691	-30.176
Health	0	0		Health	Ō	0	
Culture and Recreation Conservation of Natural Resources	1,629,255	1,564,284	-4.0%	Culture and Recreation Conservation of Natural Resources	281,797	282,498	0.2%
Economic Development & Housing	0 2,000	0 3,100	55.0%	Economic Development & Housing	0 67,990	0 69,667	2.5%
All Other Current Expenditures	0	44,570		All Other Current Expenditures	110,593	286,316	158.9%
Total Current Expenditures	\$5,442,124	\$4,841,978	-11.0%	Total Current Expenditures	\$2,196,302	\$2,485,452	13.2%
Debt Service - Principal	1,685,000	1,996,804	18.5%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	926,699	949,247	2.4%	Interest and Fiscal Charges	6,000	20,000	233.3%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	189,950	1,298,700	583.7%	All Other Capital Outlay	91,483	579,748	533.7%
Other Financing Uses Transfers to Other Funds	1,033,000	0 1,443,500	39.7%	Other Financing Uses Transfers to Other Funds	0 67,500	0 19,000	 -71.9%
-			13.5%	-			31.5%
Total Expenditures and Other Uses	\$9,276,773	\$10,530,229	13.376	Total Expenditures and Other Uses	\$2,361,285	\$3,104,200	31.370
B. C.							
Name of City: Wahkon		DC N. CD	[XI.]	Name of City: Waite Park	V CD V	DG N. GD	N.
Name of City: Wahkon Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$178,249	2010 Budget \$200,210	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,895,258	2010 Budget \$3,643,278	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$178,249 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$3,895,258 1,946,500	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$178,249	2010 Budget \$200,210 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,895,258	2010 Budget \$3,643,278 1,962,000	Percent Change* -6.5% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$178,249 0 2,100 0 7,080	\$200,210 0 1,800 0 6,280	Percent Change* 12.3% -14.3% -11.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920	2010 Budget \$3,643,278 1,962,000 1,117,000 0 58,600	Percent Change* -6.5% 0.8% 995.1% 1.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$178,249 0 2,100 0 7,080 0	\$200,210 Budget \$200,210 0 1,800 0 6,280	Percent Change* 12.3% -14.3% -11.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0	\$3,643,278 \$1,962,000 1,117,000 0 58,600 0	Percent Change* -6.5% 0.8% 995.1% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$178,249 0 2,100 0 7,080	\$200,210 0 1,800 0 6,280 0	Percent Change* 12.3% -14.3% -11.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0 303,432	\$3,643,278 1,962,000 1,117,000 0 58,600 6,752	Percent Change* -6.5% 0.8% 995.1% 1.2% -97.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$178,249 0 2,100 0 7,080 0 18,416	\$200,210 Budget \$200,210 0 1,800 0 6,280	Percent Change* 12.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0	\$3,643,278 \$1,962,000 1,117,000 0 58,600 0	Percent Change* -6.5% 0.8% 995.1% 1.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$178,249 0 2,100 0 7,080 0 18,416 0 4,200	\$200,210 Budget \$200,210 0 1,800 0 6,280 0 0 0 0 4,200	Percent Change* 12.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185	\$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775	Percent Change* -6.5% 0.8% 995.1% 1.2%97.8% 52.5%13.7%
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$178,249 0 2,100 0 7,080 0 18,416 0 4,200	2010 Budget \$200,210 0 1,800 0 6,280 0 0 0 4,200 200	Percent Change* 12.3% -14.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200	2010 Budget \$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775 114,800	Percent Change* -6.5% 0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$178,249 0 2,100 0 7,080 0 18,416 0 4,200	2010 Budget \$200,210 0 1,800 0 6,280 0 0 0 4,200 200 475	Percent Change* 12.3% -14.3% -11.3% -100.0% 5.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500	\$3,643,278 1,962,000 1,117,000 0 58,600 6,752 183,951 12,500 185,775 114,800 168,500	Percent Change* -6.5% -0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9% -26.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450	2010 Budget \$200,210 0 1,800 0 6,280 0 0 0 4,200 200	Percent Change* 12.3% -14.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200	2010 Budget \$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775 114,800	Percent Change* -6.5% 0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475	2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350	Percent Change* 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525	2010 Budget \$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775 114,800 168,500 174,100	Percent Change* -6.5% 0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9% -26.3% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0	2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0	Percent Change* 12.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 0	\$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0	Percent Change* -6.5% 0.8% 995.1% 1.2%77.8% 52.5% 52.5% -2.9% -26.3% -4.6% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 0	2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 0	Percent Change* 12.3%14.3%11.3%100.0% 5.6% -26.3% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 21,000	\$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775 114,800 168,500 0 \$7,627,256 0 0 23,000	Percent Change* -6.5% 0.8% 995.1% 1.2%77.8% 52.5% -2.9% -2.0,3% -4.6% 6.2% 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0	2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0	Percent Change* 12.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 0	\$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0	Percent Change* -6.5% 0.8% 995.1% 1.2%77.8% 52.5% 52.5% -2.9% -26.3% -4.6% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 \$210,970	2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$213,515	Percent Change* 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 0 21,000 \$7,203,605	2010 Budget \$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 0 23,000 \$7,650,256	Percent Change* -6.5% -0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 9.5% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 4,200 450 475 \$210,970 0 \$210,970 \$107,540	2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$\$213,515	Percent Change* 12.3%14.3%11.3%100.0% 5.6% -26.3% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 21,000 \$7,203,605	\$3,643,278 1,962,000 1,117,000 0 58,600 0,6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 0 23,000 \$7,650,256	Percent Change* -6.5% 0.8% 995.1% 1.2%77.8% 52.5% -2.9% -2.0,3% -4.6% 6.2% 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 \$210,970	2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$213,515	Percent Change* 12.3% -14.3% -11.3% -100.0% 5.6% -26.3% 1.2% 1.2% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 0 21,000 \$7,203,605	2010 Budget \$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 0 23,000 \$7,650,256	Percent Change* -6.5% -0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 9.5% 6.2% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 0 \$210,970 \$10,775 69,700 0	2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$\$213,515 \$\$115,500 10,000 67,000	Percent Change* 12.3% -14.3% -11.3% -100.0% 5.6% -26.3% 1.2% 1.2% 7.4% -7.2% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 0 21,000 \$7,203,605	2010 Budget \$3,643,278 1,962,000 1,117,000 0 58,600 6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975	Percent Change* -6.5% -0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 95.5% 5.9% 0.55% -5.9% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 \$210,970 \$107,540 10,775 69,700	2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$\$213,515	Percent Change* 12.3%14.3%100.0% 5.6% -26.3% 1.2% 1.2% 7.4% -7.2% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 0 21,000 \$7,203,605	2010 Budget \$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775 114,800 168,500 0 23,000 \$7,627,256 0 0 23,000 \$7,650,256	Percent Change* -6.5% 0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9% -26.3% -4.6% -6.2% 9.5% 6.2% 9.5% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 0 \$210,970 \$10,775 69,700 0 0 0	\$2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$213,515	Percent Change* 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 21,000 \$7,203,605 \$735,239 2,284,750 988,600 312,700 0	\$3,643,278 1,962,000 1,117,000 0 58,600 0,6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975	Percent Change* -6.5% -0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 9.5% 6.2% 5.9% 0.5% -5.0% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 0 \$210,970 \$107,540 10,775 69,700 0 0 13,355 0	\$2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 0 \$213,515 \$115,500 10,000 67,000 67,000 0 14,290	Percent Change* 12.3% -14.3%11.3%100.0% 5.6% -26.3% 1.2% 1.2% 1.2% 7.4% -7.2% -3.9% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 21,000 \$7,203,605 \$735,239 2,284,750 988,600 312,700 0 162,995 0	2010 Budget \$3,643,278 1,962,000 1,117,000 0 58,600 0,6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975 0 144,550 0 144,550	Percent Change* -6.5% -0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 9.5% 6.2% 5.9% 0.5%13.7%13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 450 475 \$210,970 0 \$210,970 \$107,756 69,700 0 0 13,355 0 0	\$2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 0 \$213,515 \$115,500 10,000 67,000 67,000 0 0 14,290	Percent Change* 12.3% -14.3%10.0% 5.6% -26.3% 1.2% 1.2% 7.4% -7.2% -3.9% 7.0% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 21,000 \$7,203,605 \$735,239 2,284,750 988,600 312,700 0 162,995 0 190,000	\$3,643,278 1,962,000 1,117,000 58,600 6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975 0 0 144,550 0 104,000	Percent Change* -6.5% -0.8% 995.1%12%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 9.5% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 0 \$210,970 \$107,540 10,775 69,700 0 0 13,355 0 0	\$2010 Budget \$200,210 0 1,800 0 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 0 \$213,515 \$115,500 10,000 67,000 67,000 0 14,290	Percent Change* 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 0 21,000 \$7,203,605 \$735,239 2,284,750 988,600 312,700 0 162,995 0 190,000 440,230	\$3,643,278 1,962,000 1,117,000 58,600 6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975 0 144,550 0 104,000 70,600	Percent Change* -6.5% -0.8% 995.1%12%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 9.5% 6.2% 9.5% 6.2% 9.5% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 0 \$210,970 \$107,540 10,775 69,700 0 0 13,355 0 0 0 \$201,370	\$2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$213,515 \$115,500 10,000 67,000 67,000 0 14,290 0 14,290 0 \$206,790	Percent Change* 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 21,000 \$7,203,605 \$735,239 2,284,750 988,600 312,700 0 162,995 0 190,000 440,230 \$\$5,114,514	\$3,643,278 1,962,000 1,117,000 0 58,600 6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975 0 144,550 0 104,000 70,600	Percent Change* -6.5% -0.8% 995.1%12%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 9.5% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 \$210,970 \$107,540 10,775 69,700 0 0 13,355 0 0 0 \$201,370 0	\$2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$213,515 \$115,500 10,000 67,000 0 14,290 0 14,290 0 \$206,790 0 0	Percent Change* 12.3% -14.3%11.3%100.0% 5.6% -26.3% 1.2% 1.2% 7.0% 7.0% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 21,000 \$7,203,605 \$7,35,239 2,284,750 988,600 312,700 0 162,995 0 190,000 440,230 \$5,114,514	\$3,643,278 1,962,000 1,117,000 58,600 6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975 0 144,550 0 104,000 70,600 \$4,565,435	Percent Change* -6.5% -0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 9.5% 6.2% -5.9% 0.5% -5.0% 2.3%11.3%45.3% -84.0% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 0 \$210,970 \$107,754 69,700 0 0 0 13,355 0 0 0 \$201,370 0 0 0 \$201,370	\$2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$213,515 \$115,500 10,000 67,000 0 14,290 0 14,290 0 14,290 0 0 \$206,790 0 0 0 0	Percent Change* 12.3% -14.3%11.3%100.0% 5.6% -26.3% 1.2% 1.2% 1.2% 2.7% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 21,000 \$7,203,605 \$735,239 2,284,750 988,600 312,700 0 162,995 0 190,000 440,230 \$5,114,514	\$3,643,278 1,962,000 1,117,000 0 58,600 0 6,752 183,951 12,500 185,775 114,800 168,500 0 23,000 \$7,627,256 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975 0 0 144,550 0 104,000 70,600 \$4,565,435	Percent Change* -6.5% -0.8% 995.1%12%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2%5.9% 0.5% -5.0% 2.3%11.3%45.3% -84.0% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 0 450 475 \$210,970 0 \$210,970 \$107,540 10,775 69,700 0 0 13,355 0 0 0 \$201,370 0	\$2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$213,515 \$115,500 10,000 67,000 0 14,290 0 14,290 0 \$206,790 0 0	Percent Change* 12.3% -14.3%11.3%100.0% 5.6% -26.3% 1.2% 1.2% 7.0% 7.0% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 21,000 \$7,203,605 \$7,35,239 2,284,750 988,600 312,700 0 162,995 0 190,000 440,230 \$5,114,514	\$3,643,278 1,962,000 1,117,000 58,600 6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975 0 144,550 0 104,000 70,600 \$4,565,435	Percent Change* -6.5% -0.8% 995.1% 1.2%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 9.5% 6.2% -5.9% 0.5% -5.0% 2.3%11.3%45.3% -84.0% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$178,249 0 2,100 0 7,080 0 18,416 0 0 4,200 0 450 475 \$210,970 0 0 \$210,970 \$107,540 10,775 69,700 0 0 13,355 0 0 0 0 \$201,370	\$2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$213,515 \$115,500 10,000 67,000 67,000 0 14,290 0 14,290 0 0 \$206,790 0 5,000 0 5,000	Percent Change* 12.3% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 \$735,239 2,284,750 988,600 312,700 0 162,995 0 190,000 440,230 \$\$5,114,514 0 0 237,591 0	\$3,643,278 1,962,000 1,117,000 0 58,600 0,6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975 0 144,550 0 104,000 70,600 \$4,565,435	Percent Change* -6.5% -0.8% 995.1%12%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2% 9.5% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$178,249 0 2,100 0 7,080 0 18,416 0 4,200 4,200 450 475 \$210,970 0 0 \$210,970 \$107,540 10,775 69,700 0 0 13,355 0 0 \$201,370 0 8,000	\$2010 Budget \$200,210 0 1,800 0 6,280 0 0 4,200 200 475 350 \$213,515 0 0 \$213,515 \$115,500 10,000 67,000 67,000 0 14,290 0 0 \$206,790 0 \$5,000	Percent Change* 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,895,258 1,946,500 102,000 0 57,920 0 303,432 120,585 12,500 215,185 118,200 228,500 182,525 \$7,182,605 0 21,000 \$7,203,605 \$735,239 2,284,750 988,600 312,700 0 162,995 0 190,000 440,230 \$5,114,514 0 0 0 237,591	\$3,643,278 1,962,000 1,117,000 0 58,600 0,6,752 183,951 12,500 185,775 114,800 168,500 174,100 \$7,627,256 0 0 23,000 \$7,650,256 \$691,805 2,295,330 939,175 319,975 0 144,550 0 104,000 70,600 \$4,565,435 0 0 209,924	Percent Change* -6.5% -0.8% 995.1%12%97.8% 52.5%13.7% -2.9% -26.3% -4.6% 6.2%5.9% 0.5% -5.0% 2.3%11.3%45.3% -84.0% -10.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Waldorf	V CD: N-	DC. No. CD.	N ₂	Name of City: Walker	V SD. V	De. V. Ch.	Van
Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$50,100	\$45,000	-10.2%	Property Taxes	\$938,436	\$1,012,190	7.9%
Tax Increments	0	0		Tax Increments All Other Taxes	160,958 3,500	177,503 20,000	10.3% 471.4%
All Other Taxes Special Assessments	46,466	46,080	-0.8%	Special Assessments	61,086	44,214	-27.6%
Licenses and Permits	0	300		Licenses and Permits	30,100	24,920	-17.2%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	712,500	822,750	15.5%
State Categorical Aid	9,400 0	9,400 0		State Categorical Aid	147,234 24,800	79,000 24,803	-46.3% 0.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	49,333	60,852	23.3%
Charges for Services	72,000	87,700	21.8%	Charges for Services	175,430	170,955	-2.6%
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	10,000 22,310	9,000 27,300	-10.0% 22.4%
All Other Revenues	3,008	1,250	-58.4%	All Other Revenues	12,000	7,900	-34.2%
Total Revenues	\$180,974	\$189,730	4.8%	Total Revenues	\$2,347,687	\$2,481,387	5.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	49,532	0	-100.0%
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	5,980	1202.20/
Total Revenues and Other Sources	0		4 90/	Total Revenues and Other Sources	7,614	106,000	1292.2%
Current Expenditures =	\$180,974	\$189,730	4.8%	Current Expenditures =	\$2,404,833	\$2,593,367	7.8%
General Government	\$84,057	\$63,609	-24.3%	General Government	\$491,070	\$458,970	-6.5%
Public Safety	0	0		Public Safety	354,230	354,660	0.1%
Streets and Highways (excluding Const.) Sanitation	20,850 101,200	12,650 52,257	-39.3% -48.4%	Streets and Highways (excluding Const.) Sanitation	206,237 0	268,592 0	30.2%
Human Services	0	0	-40.470	Human Services	0	0	
Health	0	0	12.59/	Health	9,068	9,075	0.1%
Culture and Recreation Conservation of Natural Resources	1,595 0	1,395 0	-12.5%	Culture and Recreation Conservation of Natural Resources	79,022 0	91,380 0	15.6%
Economic Development & Housing	0	0		Economic Development & Housing	975,628	919,938	-5.7%
All Other Current Expenditures	0	0		All Other Current Expenditures	46,475	32,625	-29.8%
Total Current Expenditures	\$207,702	\$129,911	-37.5%	Total Current Expenditures	\$2,161,730	\$2,135,240	-1.2%
Debt Service - Principal	0	0		Debt Service - Principal	150,100	150,100	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	49,613	46,650	-6.0%
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	33,000 346,500	70,000 475,620	112.1% 37.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$207,702	\$129,911	-37.5%	Total Expenditures and Other Uses	\$2,740,943	\$2,877,610	5.0%
Name of City: Walnut Grove				Name of City: Walters			
Name of City: Walnut Grove Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
• • • • • • • • • • • • • • • • • • • •	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget \$135,149 0 0	2010 Budget \$151,149 0 0	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget \$16,560 0 30	2010 Budget \$18,216 0 30	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$135,149 0 0	2010 Budget \$151,149 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$16,560 0 30 11,100	2010 Budget \$18,216 0 30 10,000	Percent Change* 10.0% -9.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$135,149 0 0 0 700	2010 Budget \$151,149 0 0 0 0 850	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$16,560 0 30 11,100 40	2010 Budget \$18,216 0 30 10,000 600	Percent Change* 10.0% -9.9% 1400.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$135,149 0 0	2010 Budget \$151,149 0 0	Percent Change* 11.8% 21.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593	2010 Budget \$18,216 0 30 10,000	Percent Change* 10.0% -9.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$135,149 0 0 0 0 700 0 225,971 12,082	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082	Percent Change* 11.8% 21.4% 2.8% -16.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0	Percent Change* 10.0% -9.9% 1400.0% -92.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$135,149 0 0 0 0 700 0 225,971 12,082	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082	Percent Change* 11.8% 21.4% 2.8% -16.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$16,560 0 30 11,100 40 69,350 20,593 47,000	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0	Percent Change* 10.0% -9.9% 1400.0% -92.8% -4.1% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$135,149 0 0 0 0 700 0 225,971 12,082	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082	Percent Change* 11.8% 21.4% 2.8% -16.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0	Percent Change* 10.0% -9.9% 1400.0% -92.8% -4.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 3,500 0	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0	Percent Change* 11.8% 21.4% 2.8% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 100 0 150	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 0 100 0 175	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$135,149 0 0 0 0 700 0 225,971 12,082 0 3,500 0 14,650	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 0 3,500 0 14,050	Percent Change* 11.8% 21.4% 2.8% -16.6% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 100 0 150 0	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 0 100 100 175	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 3,500 0	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0	Percent Change* 11.8% 21.4% 2.8% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 100 0 150	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 0 100 0 175 0 53,874	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$135,149 0 0 0 0 700 0 225,971 12,082 0 3,500 0 14,650	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 0 3,500 0 14,050 \$411,894	Percent Change* 11.8% 21.4% 2.8% -16.6% 4.1% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$150 0 \$164,923	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 0 100 100 175	Percent Change* 10.0% -9.9% 1400.0% -92.8% -4.1% -100.0% 16.7% -67.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$135,149 0 0 0 700 225,971 12,082 0 3,500 0 14,650 \$392,052 0	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894	Percent Change* 11.8% 21.4% 2.8% -16.6% 4.1% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 0 100 0 175 0 \$53,874	Percent Change* 10.0% -9.9% 1400.0% -92.8% -4.1% -100.0% 16.7% -67.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 3,500 0 14,650 \$392,052 0 0	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0	Percent Change* 11.8% 21.4% 2.8% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0 136,000	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 100 0 175 0 \$53,874	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0% 16.7%67.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 0 3,500 0 14,650 \$392,052 0 18,034 \$410,086	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928	Percent Change* 11.8% 21.4% 2.8% -16.6% 4.1% 5.1% 83.2% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0 136,000 15,000 \$315,923	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 100 0 175 0 \$53,874 0 21,000 \$74,874	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0%67.3%100.0% 40.0% -76.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$135,149 0 0 0 700 225,971 12,082 0 3,500 0 14,650 \$392,052 0 0 18,034	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034	Percent Change* 11.8% 21.4% 2.8% -16.6% 83.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0 136,000 15,000	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 0 100 0 175 0 \$53,874 0 0 21,000	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0%67.3%100.0% 40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$135,149 0 0 0 700 225,971 12,082 0 3,500 0 14,650 \$392,052 0 18,034 \$410,086 \$112,530 100,825 118,021	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928	Percent Change* 11.8% 21.4% 2.8% -16.6%4.1% 5.1% 83.2% 8.5% 4.7% 4.0% -25.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0 136,000 15,000 \$315,923	2010 Budget \$18,216 0 30 10,000 6000 5,000 19,753 0 100 0 175 0 \$53,874 0 21,000 \$74,874	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0% 16.7%67.3%100.0% 40.0% -76.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$135,149 0 0 0 700 225,971 12,082 0 3,500 0 14,650 \$392,052 0 18,034 \$410,086 \$112,530 100,825 118,021 1,710	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928 \$117,791 104,812 88,196 1,910	Percent Change* 11.8% 21.4% 2.8% -16.6% 4.1% 5.1% 5.1% 83.2% 8.5% 4.7% 4.0% -25.3% 11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 1500 \$164,923 0 136,000 15,000 \$315,923 \$30,000 15,000 10,000 3,500	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 100 0 175 0 \$53,874 0 21,000 \$74,874 \$30,000 15,000 10,000 4,000	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0%67.3%100.0% 40.0% -76.3% 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$135,149 0 0 0 700 225,971 12,082 0 3,500 0 14,650 \$392,052 0 18,034 \$410,086 \$112,530 100,825 118,021	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928	Percent Change* 11.8% 21.4% 2.8% -16.6% 4.1% 5.1% 83.2% 8.5% 4.7% 4.0% -25.3% 11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0 136,000 15,000 \$315,923	2010 Budget \$18,216 0 30 10,000 6000 5,000 19,753 0 100 0 175 0 \$53,874 0 21,000 \$74,874	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0% 16.7%67.3%100.0% 40.0% -76.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 3,500 0 14,650 \$392,052 0 18,034 \$410,086 \$112,530 100,825 118,021 1,710 0 6,205	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928 \$117,791 104,812 88,196 1,910 0 9,000	Percent Change* 11.8% 21.4% 2.8% -16.6%4.1% 5.1% 83.2% 8.5% 4.7% 4.0% -25.3% 11.7% 45.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0 136,000 15,000 \$315,923 \$30,000 15,000 10,000 3,500 0 0 2,500	2010 Budget \$18,216 0 30 10,000 6000 5,000 19,753 0 1000 0 175 0 \$53,874 0 21,000 \$74,874 \$30,000 15,000 10,000 4,000 0 2,500	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0% 16.7%67.3%100.0% 40.0% -76.3% 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 3,500 0 14,650 \$392,052 0 0 18,034 \$410,086 \$112,530 100,825 118,021 1,710 0 0	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928 \$117,791 104,812 88,196 1,910 0 0	Percent Change* 11.8% 21.4% 2.8% -16.6% 4.1% 5.1% 83.2% 8.5% 4.7% 4.0% -25.3% 11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 1500 \$164,923 0 136,000 15,000 \$315,923 \$30,000 15,000 10,000 3,500 0 2,500 0	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 100 0 175 0 \$53,874 0 21,000 \$74,874 \$30,000 15,000 10,000 4,000 0 0	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0% 16.7%67.3%100.0% 40.0% -76.3% 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 3,500 0 14,650 \$392,052 0 18,034 \$410,086 \$112,530 100,825 118,021 1,710 0 6,205 0 6	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928 \$117,791 104,812 88,196 1,910 0 9,000 0 9,000	Percent Change* 11.8% 21.4% 2.8% -16.6% 4.1% 5.1% 83.2% 8.5% 4.7% 4.0% -25.3% 11.7% 45.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0 136,000 15,000 \$315,923 \$30,000 15,000 10,000 3,500 0 0 2,500	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 100 175 0 \$53,874 0 21,000 \$74,874 \$30,000 15,000 10,000 4,000 0 2,500 0 0 2,500	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0%67.3%100.0% 40.0% -76.3%14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$135,149 0 0 0 700 225,971 12,082 0 3,500 0 14,650 \$392,052 0 18,034 \$410,086 \$112,530 100,825 118,021 1,710 0 6,205 0 0 0	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928 \$117,791 104,812 88,196 1,910 0 9,000 0 0 0	Percent Change* 11.8% 21.4% 2.8% -16.6% 4.1% 5.1% 83.2% 8.5% 4.7% 4.0% -25.3% 11.7% 45.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 1500 \$164,923 0 136,000 15,000 \$315,923 \$30,000 15,000 10,000 3,500 0 0 2,500 0 0	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 100 0 175 0 \$53,874 0 21,000 \$74,874 \$30,000 15,000 10,000 4,000 0 2,500 0 0 0	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0%67.3%100.0% 40.0% -76.3%14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 3,500 0 14,650 \$392,052 0 0 18,034 \$410,086 \$112,530 100,825 118,021 1,710 0 0 6,205 0 48,050 \$387,341 3,200	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928 \$117,791 104,812 88,196 1,910 0 9,000 0 40,215	Percent Change* 11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 1500 \$164,923 0 136,000 15,000 \$315,923 \$30,000 15,000 10,000 3,500 0 0 2,500 0 0 0	2010 Budget \$18,216 0 30 10,000 600 5,000 19,753 0 100 0 175 0 \$53,874 0 21,000 \$74,874 \$30,000 15,000 10,000 4,000 0 2,500 0 0 500	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0%67.3%100.0% 40.0% -76.3%14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 3,500 0 14,650 \$392,052 0 18,034 \$410,086 \$112,530 100,825 118,021 1,710 0 6,205 0 48,050 \$387,341 3,200 400	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928 \$117,791 104,812 88,196 1,910 0 9,000 0 40,215 \$361,924 3,200 409	Percent Change* 11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0 136,000 15,000 \$315,923 \$30,000 15,000 10,000 3,500 0 0 2,500 0 0 \$61,000 276,000 0	\$18,216 0 30 10,000 600 5,000 19,753 0 100 0 \$53,874 0 21,000 \$74,874 \$30,000 15,000 10,000 4,000 0 2,500 0 500	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0%67.3%100.0% 40.0% -76.3%114.3% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 3,500 0 14,650 \$392,052 0 0 18,034 \$410,086 \$112,530 100,825 118,021 1,710 0 6,205 0 48,050 \$387,341 3,200 400 0	2010 Budget \$151,149 0 0 0 8850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928 \$117,791 104,812 88,196 1,910 0 9,000 0 40,215 \$361,924 3,200 409 0	Percent Change* 11.8% 21.4% 2.8% -16.6%4.1% 5.1% 83.2% 8.5% 4.7% 4.0% -25.3% 11.7% 45.0%16.3%6.6% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0 136,000 15,000 \$315,923 \$30,000 15,000 0 2,500 0 0 \$61,000 276,000 0 0	\$18,216 0 30 10,000 600 5,000 19,753 0 1000 0 1755 0 \$53,874 0 21,000 \$74,874 \$30,000 10,000 4,000 0 2,500 0 500 \$62,000	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0%67.3%100.0% 40.0% -76.3%114.3% 1.6% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$135,149 0 0 0 700 0 225,971 12,082 0 3,500 0 14,650 \$392,052 0 18,034 \$410,086 \$112,530 100,825 118,021 1,710 0 6,205 0 48,050 \$387,341 3,200 400	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928 \$117,791 104,812 88,196 1,910 0 9,000 0 40,215 \$361,924 3,200 409	Percent Change* 11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 150 0 \$164,923 0 136,000 15,000 \$315,923 \$30,000 15,000 10,000 3,500 0 0 2,500 0 0 \$61,000 276,000 0	\$18,216 0 30 10,000 600 5,000 19,753 0 100 0 \$53,874 0 21,000 \$74,874 \$30,000 15,000 10,000 4,000 0 2,500 0 500	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0%67.3%100.0% 40.0% -76.3%14.3% 16.6% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$135,149 0 0 0 700 225,971 12,082 0 3,500 0 14,650 \$392,052 0 0 18,034 \$410,086 \$112,530 100,825 118,021 1,710 0 6,205 0 48,050 \$387,341 3,200 400 0 11,250	2010 Budget \$151,149 0 0 0 850 0 232,263 10,082 0 3,500 0 14,050 \$411,894 0 0 33,034 \$444,928 \$117,791 104,812 88,196 1,910 0 9,000 40,215 \$361,924 3,200 409 70,500	Percent Change* 11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$16,560 0 30 11,100 40 69,350 20,593 47,000 0 15,000	\$18,216 0 30 10,000 600 5,000 19,753 0 100 0 175 0 \$53,874 0 21,000 \$74,874 \$30,000 15,000 10,000 4,000 0 0 2,500 0 0 272,000 5,000	Percent Change* 10.0%9.9% 1400.0% -92.8% -4.1% -100.0%67.3%100.0% 40.0% -76.3%114.3% 16.6% -1.4%95.7%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Waltham	TV CD. TV	DG DI GD	NT.	Name of City: Wanamingo	V. CD. V.	DG N. CD	NT.
Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes	\$22,433	\$24,481	9.1%	Property Taxes	\$225,000	\$271,000	20.4%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	2,800	2,000	-28.6%	Licenses and Permits	15,575	18,600	19.4%
Federal Grants State General Purpose Aid	0	0	4.00/	Federal Grants State General Purpose Aid	220.070	105 500	10.20/
State Categorical Aid	36,702 0	34,889 0	-4.9%	State Categorical Aid	229,970 0	185,598 0	-19.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	500 0	0	-100.0%	Charges for Services Fines and Forfeits	84,650	85,840 1,200	1.4% -52.0%
Interest on Investments	350	140	-60.0%	Interest on Investments	2,500 2,000	1,000	-50.0%
All Other Revenues	10,275	7,500	-27.0%	All Other Revenues	15,750	24,750	57.1%
Total Revenues	\$73,060	\$69,010	-5.5%	Total Revenues	\$575,445	\$587,988	2.2%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0 7,500	0 7,500		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$80,560	\$76,510	-5.0%	Total Revenues and Other Sources	\$575,445	\$587,988	2.2%
Current Expenditures =		\$70,510	5.070	Current Expenditures =	\$575,445	\$307,700	2.270
General Government	\$35,574	\$34,104	-4.1%	General Government	\$144,978	\$129,300	-10.8%
Public Safety Streets and Highways (excluding Const.)	3,486	3,556	2.0%	Public Safety Streets and Highways (excluding Const.)	151,560	165,090	8.9%
Sanitation Streets and Highways (excluding Const.)	10,833	9,250 0	-14.6%	Sanitation Streets and Highways (excluding Const.)	115,120 0	111,800 0	-2.9%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 230	0 300	30.4%	Health Culture and Recreation	0 59,335	0 61,025	2.8%
Conservation of Natural Resources	0	0	30.470	Conservation of Natural Resources	59,335 0	61,025	2.870
Economic Development & Housing	0	0		Economic Development & Housing	0	ő	
All Other Current Expenditures	8,050	7,300	-9.3%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$58,173	\$54,510	-6.3%	Total Current Expenditures	\$470,993	\$467,215	-0.8%
Debt Service - Principal	10,000	10,000		Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	12,387	12,000	-3.1%	Interest and Fiscal Charges	0	0	
All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	100,000	100,000	
Total Expenditures and Other Uses	\$80,560	\$76,510	-5.0%	Total Expenditures and Other Uses	\$570,993	\$567,215	-0.7%
Name of City: Wanda				Name of City: Warba			
Name of City: Wanda Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Warba Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$33,500	2010 Budget \$28,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$45,250	2010 Budget \$40,950	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$33,500 0 50 350	2010 Budget \$28,000 0 50 50	Percent Change* -16.4% -85.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$45,250 0 0	2010 Budget \$40,950 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$33,500 0 50 350 3,900	\$28,000 0 50 50 3,400	Percent Change* -16.4% -85.7% -12.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$45,250 0 0 0 1,110	2010 Budget \$40,950 0 0 0 1,110	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$33,500 0 50 350 3,900 0	\$28,000 0 50 50 3,400 0	Percent Change* -16.4% -85.7% -12.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$45,250 0 0 0 1,110 0	2010 Budget \$40,950 0 0 0 1,110	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$33,500 0 50 350 3,900	\$28,000 0 50 50 3,400	Percent Change* -16.4% -85.7% -12.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$45,250 0 0 0 1,110	2010 Budget \$40,950 0 0 0 1,110	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500	\$28,000 0 50 50 3,400 0 26,000 8,500	Percent Change* -16.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$45,250 0 0 0 1,110 0 13,511 0 0	\$40,950 0 0 0 1,110 0 12,957 0	Percent Change* -9.5%4.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500	\$28,000 0 50 50 50 3,400 0 26,000 8,500 0 6,300	Percent Change* 16.4% -85.7% 12.8% 4.0% 13.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500	\$40,950 0 0 0 1,110 0 12,957 0 0 6,175	Percent Change* -9.5%4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500	\$28,000 0 50 50 3,400 0 26,000 8,500	Percent Change* -16.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$45,250 0 0 0 1,110 0 13,511 0 0	\$40,950 0 0 0 1,110 0 12,957 0	Percent Change* -9.5%4.1%17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400	2010 Budget \$28,000 0 50 50 3,400 0 26,000 8,500 0 6,300 0 2,300 1,400	Percent Change* -16.4%85.7% -12.8% 4.0% 13.3%3.1% 27.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$45,250 0 0 0 1,110 0 13,511 0 7,500 0 6,500 0	2010 Budget \$40,950 0 0 1,110 0 12,957 0 0 6,175 0 2,300	Percent Change* -9.5%4.1%17.7%64.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400	\$28,000 0 50 50 3,400 0 26,000 8,500 0 6,300 0 2,300 1,400 \$76,000	Percent Change* -16.4%85.7% -12.8% 4.0% 13.3%3.1% 27.8%5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$45,250 0 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871	2010 Budget \$40,950 0 0 0 1,110 0 12,957 0 6,175 0 2,300 0 \$63,492	Percent Change* -9.5%4.1%64.6%14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000	\$28,000 0 50 50 50 3,400 0 26,000 8,500 0 6,300 0 2,300 1,400 \$76,000	Percent Change* -16.4%85.7% -12.8% 4.0% 13.3%3.1% 27.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$45,250 0 0 0 1,110 0 13,511 0 7,500 6,500 0 \$73,871 0	\$40,950 0 0 0 1,110 0 12,957 0 6,175 0 2,300 0 \$63,492	Percent Change* -9.5%4.1%17.7%64.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400	\$28,000 0 50 50 3,400 0 26,000 8,500 0 6,300 0 2,300 1,400 \$76,000	Percent Change* -16.4%85.7% -12.8% 4.0% 13.3% 27.8%5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$45,250 0 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871	2010 Budget \$40,950 0 0 0 1,110 0 12,957 0 6,175 0 2,300 0 \$63,492	Percent Change* -9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0	2010 Budget \$28,000 0 50 50 3,400 0 26,000 8,500 0 6,300 0 2,300 1,400 \$76,000	Percent Change* -16.4%85.7% -12.8% 4.0% 13.3%3.1% 27.8%5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 0 0 0	2010 Budget \$40,950 0 0 0 1,110 0 12,957 0 0 6,175 0 2,300 0 \$63,492 0 0	Percent Change* -9.5%4.1%64.6%14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$880,000	2010 Budget \$28,000 0 50 50 3,400 0 26,000 8,500 0 6,300 0 2,300 1,400 \$76,000 0 \$76,000	Percent Change* -16.4%85.7% -12.8% 4.0% 13.3%3.1% 27.8%5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 0 0 \$73,871	2010 Budget \$40,950 0 0 1,110 0 12,957 0 0 6,175 0 2,300 0 \$63,492 0 \$63,492	Percent Change* -9.5%4.1%64.6%14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$80,000 \$1,000 \$80,000 \$80,000 \$80,000	2010 Budget \$28,000 0 50 50 3,400 0 26,000 8,500 0 6,300 0 2,300 1,400 \$76,000 0 \$76,000	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$45,250 0 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 0 0 \$73,871 \$15,500	2010 Budget \$40,950 0 0 1,110 12,957 0 6,175 0 2,300 0 \$63,492 0 0 \$63,492 \$17,000	Percent Change* -9.5%4.1%17.7%64.6%14.1% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$\$80,000 \$\$17,000 14,000	\$28,000 0 50 50 50 3,400 0 26,000 8,500 0 6,300 1,400 \$76,000 0 \$76,000	Percent Change* -16.4%85.7% -12.8% 4.0% 13.3%3.1% 27.8%5.0%5.0% 5.9% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$45,250 0 0 0 1,110 0 13,511 0 7,500 6,500 0 \$73,871 0 0 \$73,871 \$15,500 12,500	2010 Budget \$40,950 0 0 0 1,110 0 12,957 0 6,175 0 2,300 0 \$63,492 0 \$63,492 \$17,000 7,500	Percent Change* -9.5%4.1%17.7%64.6%14.1%14.1% 9.7% -40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$80,000 \$1,000 \$80,000 \$80,000 \$80,000	2010 Budget \$28,000 0 50 50 3,400 0 26,000 8,500 0 6,300 0 2,300 1,400 \$76,000 0 \$76,000 \$18,000 16,000 15,000 2,000	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$45,250 0 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 0 0 \$73,871 \$15,500	2010 Budget \$40,950 0 0 1,110 12,957 0 6,175 0 2,300 0 \$63,492 0 0 \$63,492 \$17,000	Percent Change* -9.5%4.1%17.7%64.6%14.1% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$\$80,000 \$\$17,000 14,000 14,000 14,000 2,000 0	\$28,000 0 50 50 50 3,400 26,000 8,500 0 0,300 1,400 \$76,000 0 \$76,000 \$18,000 15,000 2,000 0	Percent Change* -16.4%85.7% -12.8% 4.0% 13.3% 27.8%5.0%5.0% 5.9% 14.3% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 0 0 \$73,871 \$15,500 12,500 4,300 6,000 0 0	2010 Budget \$40,950 0 0 1,110 0 12,957 0 0 6,175 0 2,300 0 \$63,492 0 0 \$63,492 \$17,000 7,500 5,000 4,500 0	Percent Change* -9.5%4.1%17.7%64.6%14.1%14.1% 9.7% -40.0% 16.3% -25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$\$80,000 \$\$17,000 14,000 14,000 14,000 2,000 0 0	2010 Budget \$28,000 0 50 50 50 3,400 0 26,000 8,500 0 2,300 1,400 \$76,000 0 \$76,000 \$18,000 16,000 15,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%85.7% -12.8% 4.0% 13.3%3.1%5.0%5.0% 5.9% 14.3% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 0 0 \$73,871 \$15,500 12,500 4,300 6,000	2010 Budget \$40,950 0 0 1,110 0 12,957 0 6,175 0 2,300 0 \$63,492 0 0 \$63,492 \$17,000 7,500 5,000 4,500	Percent Change* -9.5%4.1%17.7%64.6%14.1%14.1%14.1%14.1%14.0% -40.0% -40.0% -25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$880,000 \$1,000 14,000 14,000 14,000 2,000 0 0 2,000 0 0 2,000	\$28,000 0 50 50 3,400 0 26,000 8,500 0 0,300 0 2,300 1,400 \$76,000 0 \$76,000 \$18,000 15,000 2,000 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 0 0 \$73,871 \$15,500 12,500 4,300 6,000 0 1,000 650 0 0	\$40,950 0 0 1,110 0 12,957 0 0 6,175 0 2,300 0 \$63,492 0 0 \$63,492 \$17,000 7,500 5,000 4,500 0 1,000	Percent Change* -9.5%4.1%17.7%64.6%14.1%14.1%14.1%14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$880,000 \$1,4000 14,000 14,000 14,000 2,000 0 0 2,000 0 0 0 0 0 0 0 0 0 0	\$28,000 0 50 50 3,400 26,000 8,500 0 6,300 0 2,300 1,400 \$76,000 \$76,000 \$18,000 16,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 \$15,500 12,500 4,300 6,000 0 1,000 650 0 5,300	\$40,950 0 0 0 1,110 0 12,957 0 0 6,175 0 2,300 0 \$63,492 \$17,000 7,500 5,000 4,500 0 1,000 650 0 5,300	Percent Change* -9.5%4.1%17.7%14.1%14.1% 9.7% -40.0% 16.3% -25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$880,000 \$1,4000 14,000 14,000 14,000 2,000 0 0 2,000 0 0 1,000	\$28,000 0 50 50 3,400 26,000 8,500 0 23,000 1,400 \$76,000 \$76,000 \$18,000 15,000 2,000 0 0 2,000 0 2,000 0 2,000	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 \$15,500 12,500 4,300 6,000 6,000 6,500 0 1,000 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$40,950 0 0 1,110 0 12,957 0 0 6,175 0 2,300 0 \$63,492 \$17,000 7,500 5,000 4,500 0 1,000 650 0	Percent Change* -9.5%4.1%17.7%64.6%14.1%14.1% 9.7% -40.0% 16.3% -25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$80,000 \$80,000 14,000 14,000 14,000 14,000 2,000 0 0 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	\$28,000 0 50 50 3,400 26,000 8,500 0 23,000 1,400 \$76,000 \$76,000 \$18,000 15,000 2,000 0 0 2,000 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%85.7% -12.8%3.1%5.0%5.0% 5.9% 14.3% 7.1% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 0 0 \$73,871 \$15,500 12,500 4,300 6,000 0 1,000 650 0 5,300 0 \$45,250	\$40,950 \$40,950 0 0 1,110 0 12,957 0 6,175 0 2,300 0 \$63,492 0 0 \$63,492 \$17,000 7,500 5,000 4,500 0 1,000 650 0 \$3,000 0 \$40,950	Percent Change* -9.5% 4.1% 17.7% 64.6% 14.1% 9.7% -40.0% 16.3% -25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 1,800 1,400 1,400 0 \$80,000 \$17,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 150,000 0 0 0 0 550,000 0 0 0 0 0 0 0 0 0	\$28,000 0 50 50 50 3,400 26,000 8,500 0 6,300 0 2,300 1,400 \$76,000 0 0 \$76,000 16,000 15,000 2,000 0 0 2,000 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 0 0 \$73,871 \$15,500 12,500 4,300 6,000 1,000 650 0 \$5,300 0 \$45,250 0	\$40,950 0 0 1,110 0 12,957 0 6,175 0 2,300 0 \$63,492 0 0 \$63,492 \$17,000 7,500 4,500 0 1,000 650 0 5,300 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 0 0 \$80,000 \$1,400 14,000 14,000 14,000 14,000 2,000 0 0 2,000 0 1,000 0 1,000 \$550,000	\$28,000 0 50 50 3,400 0 26,000 8,500 0 2,300 1,400 \$76,000 \$76,000 \$18,000 15,000 2,000 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 0 0 \$73,871 \$15,500 12,500 4,300 6,000 0 1,000 650 0 5,300 0 \$45,250	\$40,950 0 0 1,110 0 12,957 0 0 6,175 0 2,300 0 \$63,492 0 0 0 \$63,492 \$17,000 7,500 4,500 4,500 1,000 655 0 0 5,300 0	Percent Change* -9.5% 4.1% 17.7% 64.6% 14.1% 9.7% -40.0% 16.3% -25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 1,800 1,400 1,400 0 \$80,000 \$17,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 150,000 0 0 0 0 550,000 0 0 0 0 0 0 0 0 0	\$28,000 0 50 50 50 3,400 26,000 8,500 0 6,300 0 2,300 1,400 \$76,000 0 0 \$76,000 16,000 15,000 2,000 0 0 2,000 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$45,250 \$13,511 0 13,511 0 7,500 0 \$73,871 \$15,500 12,500 4,300 6,000 1,000 650 0 \$45,250 0 \$45,250 0 \$45,250	\$40,950 0 0 1,110 0 12,957 0 6,175 0 2,300 0 \$63,492 0 0 \$63,492 \$17,000 7,500 4,500 0 1,000 650 0 5,300 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$80,000 \$80,000 \$14,000 14,000 14,000 2,000 0 0 2,000 0 0 1,000 1,000 1,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$28,000 0 50 50 3,400 26,000 8,500 0 23,000 1,400 \$76,000 \$76,000 \$18,000 16,000 15,000 2,000 0 0 0 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 \$15,500 12,500 4,300 6,000 0 1,000 650 0 5,300 0 \$45,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$40,950 0 0 1,110 0 12,957 0 0 6,175 0 2,300 0 \$63,492 \$17,000 7,500 5,000 4,500 0 1,000 650 0 5,300 0	Percent Change* -9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$33,500 0 50 350 3,900 0 25,000 7,500 0 6,500 0 1,800 1,400 \$80,000 0 \$880,000 14,000 14,000 2,000 0 0 2,000 0 0 1,000 \$550,000 0 0 11,000	\$28,000 0 50 50 3,400 0 26,000 8,500 0 0,300 0 2,300 1,400 \$76,000 \$76,000 \$18,000 16,000 2,000 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -16.4%85.7% -12.8% 4.0% 13.3%3.1%5.0% 5.9% 14.3% 7.1% 100.0% 10.0%9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$45,250 0 0 1,110 0 13,511 0 7,500 0 6,500 0 \$73,871 \$15,500 12,500 4,300 6,000 0 1,000 650 0 5,300 0 \$45,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$40,950 0 0 1,110 0 12,957 0 0 6,175 0 2,300 0 \$63,492 0 \$63,492 \$17,000 7,500 5,000 4,500 0 1,000 650 0 \$40,950 0 \$40,950 0 0 0 0	Percent Change* -9.5% 4.1% 17.7% 64.6% 14.1% 9.7% -40.0% 16.3% -25.0% 9.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Warren	V SD: V	DG. V CD.	. Dia	Name of City: Warroad	V SD: N-	DC. N. CD.	NI.
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$307,000	\$335,690	9.3%	Property Taxes	\$689,990	\$711,417	3.1%
Tax Increments All Other Taxes	17,500 0	35,050 0	100.3%	Tax Increments All Other Taxes	0 16,600	9,600	-42.2%
Special Assessments	3,000	72,698	2323.3%	Special Assessments	52,000	28,680	-42.2% -44.8%
Licenses and Permits	6,170	7,960	29.0%	Licenses and Permits	15,850	13,800	-12.9%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	600,000	618,906	3.2% 3134.4%	State General Purpose Aid	815,900	744,943	-8.7%
State Categorical Aid Grants from County/Other Local Units	3,200 0	103,500 0	3134.4%	State Categorical Aid Grants from County/Other Local Units	29,513 0	29,563 0	0.2%
Charges for Services	600		577952.5%	Charges for Services	487,500	489,050	0.3%
Fines and Forfeits	2,500	2,500		Fines and Forfeits	25,000	16,500	-34.0%
Interest on Investments All Other Revenues	2 780 827	15,000		Interest on Investments All Other Revenues	95,000	95,000	
Total Revenues	3,789,827 \$4,729,797	159,540 \$4,819,159	-95.8% 1.9%	Total Revenues	99,200 \$2,326,553	91,500 \$2,230,053	-7.8% -4.1%
Proceeds from Bond Sales	0	0	1.570	Proceeds from Bond Sales	0	\$2,230,033	-4.170
Other Financing Sources	985,000	0	-100.0%	Other Financing Sources	340,000	355,000	4.4%
Transfers from Other Funds	0	236,698		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$5,714,797	\$5,055,857	-11.5%	Total Revenues and Other Sources	\$2,666,553	\$2,585,053	-3.1%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$278,566	\$321,869	15.5% -90.0%	General Government Public Safety	\$288,756	\$282,803	-2.1% 2.6%
Streets and Highways (excluding Const.)	515,000 283,072	51,500 335,446	-90.0% 18.5%	Streets and Highways (excluding Const.)	858,366 312,176	880,747 293,718	2.6% -5.9%
Sanitation	219,936	229,773	4.5%	Sanitation	0	0	
Human Services	0	0		Human Services Health	174 582	0 149,012	-14.6%
Health Culture and Recreation	0 171,687	197,983	15.3%	Culture and Recreation	174,582 354,865	365,854	3.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	5,000	5,000	
Economic Development & Housing	62,915	56,250	-10.6%	Economic Development & Housing	0	0	
All Other Current Expenditures	2,651,475	2,686,189	1.3%	All Other Current Expenditures	169,838	117,609	-30.8%
Total Current Expenditures	\$4,182,651	\$3,879,010	-7.3%	Total Current Expenditures	\$2,163,583	\$2,094,743	-3.2%
Debt Service - Principal	0	87,657		Debt Service - Principal	35,000	40,000	14.3%
Interest and Fiscal Charges	0	130,887		Interest and Fiscal Charges	8,342	19,109	129.1%
Streets and Highways Capital Outlay All Other Capital Outlay	0	300,606		Streets and Highways Capital Outlay All Other Capital Outlay	80,000 204,500	80,000 224,500	9.8%
Other Financing Uses	0	0		Other Financing Uses	0	0	9.870
Transfers to Other Funds	351,000	236,698	-32.6%	Transfers to Other Funds	175,128	126,701	-27.7%
Total Expenditures and Other Uses	\$4,533,651	\$4,634,858	2.2%	Total Expenditures and Other Uses	\$2,666,553	\$2,585,053	-3.1%
<u>=</u>				· =			
Nama of City: Wasses				Name of City: Watertown			
Name of City: Waseca Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: Yes	Name of City: Watertown Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Waseca Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised Budget	DS: No CP:	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$3,508,652 240,779 196,000	2010 Budget \$3,500,450 235,655 229,500	Percent Change* -0.2% -2.1% 17.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$1,269,773 0 0	2010 Budget \$1,206,452 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,508,652 240,779 196,000 355,000	2010 Budget \$3,500,450 235,655 229,500 360,000	Percent Change* -0.2% -2.1% 17.1% 1.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,269,773 0 0	2010 Budget \$1,206,452 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000	\$3,500,450 235,655 229,500 360,000 146,400	Percent Change* -0.2% -2.1% 17.1% 1.4% -11.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,269,773 0 0 0 115,511	\$1,206,452 0 0 0 64,750	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$3,508,652 240,779 196,000 355,000	2010 Budget \$3,500,450 235,655 229,500 360,000	Percent Change* -0.2% -2.1% 17.1% 1.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,269,773 0 0	2010 Budget \$1,206,452 0 0 0	Percent Change* -5.0% -43.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000	Percent Change* -0.2% -2.1% 17.1% 1.4% -11.8% 148.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,269,773 0 0 0 115,511 0	2010 Budget \$1,206,452 0 0 0 64,750	Percent Change* -5.0%43.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000	\$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000	Percent Change* -0.2% -2.19% 17.19% 1.49% -11.89% -12.66% -0.39% -15.59%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000	Percent Change* -5.0%43.9% -100.09% 24.5% -75.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400	\$3,500,450 \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300	Percent Change* -0.2% -2.1% 17.1% 1.4% -11.8% 148.3% -12.6% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,269,773 0 0 0 0 115,511 0 106,169 40,000 20,000 102,931	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000	\$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000	Percent Change* -0.2% -2.19% 17.19% 1.49% -11.89% 148.39% -0.39% -15.59% -22.39%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000	Percent Change* -5.0%43.9% -100.09% 24.5% -75.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000	Percent Change* -0.2% -2.1% 17.19% 1.49% -11.89% -12.69% -0.39% -15.55% -22.39%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500	2010 Budget \$1,206,452 0 0 64,750 0 49,800 5,000 68,600 10,500	Percent Change* -5.0% 43.9% -100.0% 24.5% -75.0% -33.4% -8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158	Percent Change* -0.2% -2.1% 17.1% 1.4% -11.8% -12.6% -0.3% -15.5% -22.3% -22.3% -22.7% -6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 15,000 \$1,425,102	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846	\$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158	Percent Change* -0.2% -2.1% 17.1% 1.4% -11.8% -12.6% -0.3% -15.5% -22.3% -22.7% -6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 15,000 \$1,425,102	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -8.7% -50.09% -87.4% -20.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0	Percent Change* -0.2% -2.1% 17.19% 1.49% -11.89% -12.69% -0.39% -15.59% -22.39% -22.79% -6.59%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 15,000 \$1,425,102 0 124,540	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730	Percent Change* -0.2% -2.1% 17.19% 1.49% -11.89% -12.69% -0.39% -15.59% -22.39% -22.79% -6.59%6.59%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 0	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 \$1,425,102 0 124,540 145,326	Percent Change* -5.0% 43.9% 100.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0	Percent Change* -0.2% -2.1% 17.19% 1.49% -11.89% -12.69% -0.39% -15.59% -22.39% -22.79% -6.59%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 15,000 \$1,425,102 0 124,540	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730	Percent Change* -0.2% -2.1% 17.19% 1.49% -11.89% -12.69% -0.39% -15.59% -22.39% -22.79% -6.59%6.59%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 0	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 \$1,425,102 0 124,540 145,326	Percent Change* -5.0% 43.9% 100.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$9,350,888	Percent Change* -0.2% -2.1% 17.19% 1.4% -11.8% -148.39% -0.3% -15.59% -22.3%32.99% -22.77% -6.55% -6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 0 \$2,006,160 \$942,808 452,548	2010 Budget \$1,206,452 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 15,000 \$1,425,102 0 124,540 145,326 \$1,694,968	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -87.4% -20.6% -100.0%15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$9,350,888 \$1,090,834 2,332,151 1,716,827	Percent Change* -0.2% -2.1% 17.19% 1.4% -11.8% -148.3% -12.6% -0.3% -22.3% -22.7% -6.5% -6.5% -6.5% -6.5% -6.5% -6.5% -2.19% -2.19%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 \$2,006,160 \$942,808 452,548 291,723	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6% -100.0%15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$9,350,888 \$1,090,834 2,332,151 1,716,827 45,840	Percent Change* -0.2% -2.1% 17.1% 1.4% -11.8% -12.6% -0.3% -15.5% -22.3% -22.7% -6.5% -6.5% -6.5% -6.5% -6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 \$2,006,160 \$942,808 452,548 291,723 0	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -8.77% -50.0% -87.4% -20.6% -100.0%15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$9,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 0	Percent Change* -0.2% -2.1% 17.19% 1.4% -11.8% -12.6% -0.3% -15.5% -22.3% -22.7% -6.5% -6.5% -6.5% -6.5% -6.5% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 \$2,006,160 \$942,808 452,548 291,723	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6% -100.0%15.5% -6.0% -16.5% -12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 0 987,380	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$9,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 997,057	Percent Change* -0.2% -2.1% 17.19% 1.4% -11.8% 148.3% -12.6% -0.3% -22.3% -22.7% -6.5% -6.5% -6.5% -6.5% -1.2% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 0 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0 0 173,019	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6% -100.0%15.5% -6.0% -16.5% -12.2%12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$99,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 997,057	Percent Change* -0.2% -2.1% 17.19% 1.49% -11.8% -148.39% -12.69% -0.39% -22.39% -22.79% -6.59% -6.59% -6.59% -1.5	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 \$2,006,160 \$942,808 452,548 291,723 0 0 196,612 16,300	2010 Budget \$1,206,452 0 0 64,750 0 49,800 5,000 68,600 10,500 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0 0 173,019 2,000	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6% -100.0%15.5% -6.0% -16.5% -12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 496,769	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$9,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 997,057 0 494,010	Percent Change* -0.2% -2.1% 17.19% 1.49% -11.8% -148.39% -12.69% -0.39% -22.39% -22.79% -6.59% -6.59% -6.59% -14.99% -2.11% -1.09% -1.09% -1.09%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$1,269,773 0 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 \$2,006,160 \$942,808 452,548 291,723 0 0 0 196,612 16,300 0	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 10,500 5,000 15,000 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0 0 173,019 2,000 0	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -87.7% -50.0% -87.4% -20.6% -100.0% -15.5% -6.0% -12.2%12.0% -87.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 496,769 329,593	\$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$9,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 997,057 0 494,010 324,296	Percent Change* -0.2% -2.1% 17.19% 1.49% -11.8% -148.39% -12.69% -0.39% -22.39% -22.79% -6.59% -6.59% -6.59% -14.99% -2.19% -1.09% -1.69% -1.69%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 0 \$2,006,160 \$942,808 452,548 291,723 0 0 0 196,612 16,300 0	2010 Budget \$1,206,452 0 0 64,750 0 49,800 5,000 10,500 5,000 15,000 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0 0 173,019 2,000 0	Percent Change* -5.0%43.9%100.0% 24.5% -75.0% -33.4% -87.7% -50.0% -87.4% -20.6% -100.0% -15.5% -6.0% -12.2%12.2% -87.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 496,769 329,593 \$6,822,666	\$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$9,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 997,057 0 494,010 324,296 \$7,001,015	Percent Change* -0.2% -2.1% 17.19% 1.49% -11.8% -148.39% -12.69% -0.39% -22.39% -22.79% -6.59% -6.59% -6.59% -1.69% -1.69% -1.69% -1.69% -1.69% -1.69%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 \$2,006,160 \$942,808 452,548 291,723 0 0 0 196,612 16,300 0 0 \$1,899,991	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0 0 173,019 2,000 0 \$1,694,968	Percent Change* -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 496,769 329,593	2010 Budget \$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$99,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 997,057 45,840 0 494,010 324,296 \$7,001,015 660,000	Percent Change* -0.2% -2.1% 17.19% 1.49% -11.8% -148.39% -12.69% -0.39% -22.39% -22.79% -6.59% -6.59% -6.59% -14.99% -2.19% -1.09% -1.69% -1.69%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 0 \$2,006,160 \$942,808 452,548 291,723 0 0 0 196,612 16,300 0	2010 Budget \$1,206,452 0 0 64,750 0 49,800 5,000 10,500 5,000 15,000 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0 0 173,019 2,000 0	Percent Change* -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 496,769 329,593 \$6,822,666 925,000 254,910 0	\$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0 1,380,730 \$9,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 997,057 0 494,010 324,296 \$7,001,015 660,000 223,564	Percent Change* -0.2% -2.1% 17.1% 1.4% -11.8% -148.3% -12.6% -0.3% -15.5% -22.3% -22.7% -6.5% -6.5% -6.5% -6.5% -1.6% -1.6% -1.6% -1.6% -2.6% -2.6% -28.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 0 \$2,006,160 \$942,808 452,548 291,723 0 0 0 196,612 16,300 0 0 \$1,899,991 0 0	2010 Budget \$1,206,452 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0 0 173,019 2,000 0 \$1,694,968 0 \$1,694,968	Percent Change* -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380	\$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0,1,380,730 \$99,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 0 997,057 0 494,010 324,296 \$7,001,015 660,000 223,564 0 1,001,140	Percent Change* -0.2% -2.1% 17.19% 1.4% -11.8% -148.39% -12.6% -0.39% -22.39% -22.79% -6.5% -6.5% -6.5% -6.5% -6.5% -1.0% -1.0% -1.6% -1.6% -2.6% -2.6% -2.6% -2.1% -1.23%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,269,773 0 0 115,511 0 106,169 40,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 \$2,006,160 \$942,808 452,548 291,723 0 0 0 196,612 16,300 0 0 \$1,899,991 0 0 0	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0 0 173,019 2,000 0 \$1,694,968	Percent Change* -5.0%10.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6% -100.0% -15.5% -6.0% -12.2%12.0% -87.7%10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380	\$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 1,380,730 \$99,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 997,057 0 494,010 324,296 \$7,001,015 660,000 223,564 0 1,001,140 0	Percent Change* -0.29% -2.11% 17.119% 1.48% -11.88% -12.69% -0.39% -15.59% -22.39% -22.77% -6.59% -6.59% -6.59% -6.59% -14.99% -2.11% -1.09% -1.69% -1.69% -2.69% -2.69% -2.69% -2.86% -2.39% -2.39% -2.19% -1.39% -1.39% -1.39% -1.39% -1.39% -1.39% -1.39% -1.39% -1.39% -1.39% -1.39% -1.39% -1.39%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,269,773 0 0 115,511 0 106,169 40,000 20,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 \$2,006,160 \$942,808 452,548 291,723 0 0 0 196,612 16,300 0 0 \$1,899,991 0 0 0 0	\$1,206,452 0 0 0 64,750 0 49,800 5,000 10,500 5,000 15,000 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0 0 173,019 2,000 0 \$1,694,968	Percent Change* -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$3,508,652 240,779 196,000 355,000 166,000 2,416 2,866,122 358,227 84,000 256,400 33,000 233,615 221,635 \$8,521,846 0 0 1,477,257 \$9,999,103 \$1,026,429 2,175,677 1,752,979 53,839 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380 0 987,380	\$3,500,450 235,655 229,500 360,000 146,400 6,000 2,503,925 357,040 71,000 199,300 33,000 156,642 171,246 \$7,970,158 0 0,1,380,730 \$99,350,888 \$1,090,834 2,332,151 1,716,827 45,840 0 0 997,057 0 494,010 324,296 \$7,001,015 660,000 223,564 0 1,001,140	Percent Change* -0.2% -2.1% 17.19% 1.4% -11.8% -148.39% -12.6% -0.39% -22.39% -22.79% -6.5% -6.5% -6.5% -6.5% -6.5% -1.0% -1.0% -1.6% -1.6% -2.6% -2.6% -2.6% -2.1% -1.23%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,269,773 0 0 115,511 0 106,169 40,000 102,931 11,500 10,000 118,605 \$1,794,489 211,671 0 \$2,006,160 \$942,808 452,548 291,723 0 0 0 196,612 16,300 0 0 \$1,899,991 0 0 0	2010 Budget \$1,206,452 0 0 0 64,750 0 49,800 5,000 68,600 10,500 5,000 \$1,425,102 0 124,540 145,326 \$1,694,968 \$886,104 377,857 255,988 0 0 173,019 2,000 0 \$1,694,968	Percent Change* -5.0%10.0% 24.5% -75.0% -33.4% -8.7% -50.0% -87.4% -20.6% -100.0% -15.5% -6.0% -12.2%12.0% -87.7%10.8%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Waterville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Watkins Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Of a	2009 Revised	2010	Percent	Adopted budgets for the following funds. Of .	2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes	\$779,586	\$779,586	107 19/	Property Taxes	\$379,546	\$482,215	27.1%
Tax Increments	6,462	13,385	107.1%	Tax Increments	41,431	42,643	2.9%
All Other Taxes Special Assessments	7,200 32,527	7,700 107,387	6.9% 230.1%	All Other Taxes Special Assessments	3,500 177,244	3,457 150,983	-1.2% -14.8%
Licenses and Permits	10,300	12,965	25.9%	Licenses and Permits	11,000	5,628	-48.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	530,418	438,284	-17.4%	State General Purpose Aid	238,301	253,135	6.2%
State Categorical Aid Grants from County/Other Local Units	69,182	41,589	-39.9%	State Categorical Aid Grants from County/Other Local Units	16,986	9,500	-44.1%
Charges for Services	21,702 1,700	19,579 10,509	-9.8% 518.2%	Charges for Services	0 161,907	0 155,907	-3.7%
Fines and Forfeits	8,000	8,000		Fines and Forfeits	5,100	2,000	-60.8%
Interest on Investments	20,000	8,407	-58.0%	Interest on Investments	42,888	13,251	-69.1%
All Other Revenues	46,625	54,836	17.6%	All Other Revenues	124,764	142,833	14.5%
Total Revenues	\$1,533,702	\$1,502,227	-2.1%	Total Revenues	\$1,202,667	\$1,261,552	4.9%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	4,954,256 0	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	4,770,000	173,792	-96.4%
Total Revenues and Other Sources	\$1,533,702	\$1,502,227	-2.1%	Total Revenues and Other Sources	\$10,926,923	\$1,435,344	-86.9%
Current Expenditures =	31,333,702	\$1,302,227	-2.170	Current Expenditures =	\$10,920,923		-80.770
General Government	\$228,151	\$224,286	-1.7%	General Government	\$219,406	\$199,516	-9.1%
Public Safety	542,526	522,345	-3.7%	Public Safety	246,027	239,509	-2.6%
Streets and Highways (excluding Const.) Sanitation	237,784 0	226,843	-4.6%	Streets and Highways (excluding Const.) Sanitation	146,447 0	145,968	-0.3%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	31,714	37,014	16.7%	Culture and Recreation	78,715	67,156	-14.7%
Conservation of Natural Resources Economic Development & Housing	0 10,691	0 9,569	-10.5%	Conservation of Natural Resources Economic Development & Housing	9,620	0 12,402	28.9%
All Other Current Expenditures	12,816	16,416	28.1%	All Other Current Expenditures	9,620 64,107	22,562	-64.8%
_				<u> </u>	\$764,322		
Total Current Expenditures	\$1,063,682	\$1,036,473	-2.6%	Total Current Expenditures		\$687,113	-10.1%
Debt Service - Principal Interest and Fiscal Charges	135,000 127,571	135,000 127,571		Debt Service - Principal Interest and Fiscal Charges	4,940,000 173,626	158,000 271,634	-96.8% 56.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	50.170
All Other Capital Outlay	280,700	218,743	-22.1%	All Other Capital Outlay	34,759	35,216	1.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	4,955,192	175,470	-96.5%
Total Expenditures and Other Uses_	\$1,606,953	\$1,517,787	-5.5%	Total Expenditures and Other Uses_	\$10,867,899	\$1,327,433	-87.8%
Name of City: Watson				Name of City: Waubun			
Name of City: Watson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Waubun Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
•	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF:	шш			Adopted budgets for the following funds: GF:			
•	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget \$56,000 0	2010 Budget \$59,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$85,142 4,000	2010 Budget \$99,508 1,000	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$56,000 0	2010 Budget \$59,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$85,142 4,000 4,500	2010 Budget \$99,508 1,000 4,500	Percent Change* 16.9% -75.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$56,000 0 0	2010 Budget \$59,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$85,142 4,000 4,500 0	2010 Budget \$99,508 1,000 4,500 0	Percent Change* 16.9% -75.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$56,000 0	2010 Budget \$59,000 0 0 0 2,200	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$85,142 4,000 4,500 0 4,000	2010 Budget \$99,508 1,000 4,500 0 4,000	Percent Change* 16.9% -75.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$56,000 0 0 0 2,200	2010 Budget \$59,000 0 0	Percent Change* 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$85,142 4,000 4,500 0	2010 Budget \$99,508 1,000 4,500 0	Percent Change* -16.9% -75.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$56,000 0 0 2,200 0 0	\$59,000 0 0 0 2,200 0 75,000	Percent Change* 5.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600	Percent Change* 16.9% -75.0% 4.0% 360.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$56,000 0 0 0 2,200 0 0	\$59,000 0 0 0 2,200 0 75,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000	\$99,508 1,000 4,500 0 4,000 0 93,242 4,600	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$56,000 0 0 2,200 0 0 0 0	\$59,000 0 0 0 2,200 0 75,000 0 3,900	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600	\$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000	Percent Change* 16.9% -75.0% 4.0% 360.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$56,000 0 0 0 2,200 0 0	\$59,000 0 0 0 2,200 0 75,000 0	Percent Change*	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000	\$99,508 1,000 4,500 0 4,000 0 93,242 4,600	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 2,200 0 75,000 0 3,900	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$56,000 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 2,200 0 75,000 0 0 3,900 0 5,700	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$556,000 0 0 2,200 0 0 0 0 0 0 0 0 0 877,200 0	\$59,000 0 0 0 2,200 0 75,000 0 3,900 0 5,700 12,000 \$157,800	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 20,000 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0	\$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 577,200 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 0 3,900 0 5,700 12,000 \$157,800	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 0	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100 0 7,800	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 577,200 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 0 5,700 12,000 \$157,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100 0 7,800 100	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 577,200 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 0 3,900 0 5,700 12,000 \$157,800	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 0	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100 0 7,800	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 0 5,700 12,000 \$157,800 0 \$157,800	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 \$235,521	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100 0 7,800 100	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 577,200 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 0 5,700 12,000 \$157,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100 0 7,800 100	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 0 \$157,800 \$157,800 \$157,800	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 \$235,521 \$51,498 43,964 67,263	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100 7,800 100 \$225,000 \$37,526 40,494 69,055	Percent Change* 16.9% -75.0% 4.0% 360.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% -27.1% -7.9% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 \$32,945 10,350 59,000 5,400	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 \$235,521 \$51,498 43,964 67,263 1,100	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100 0 7,800 100 \$225,000 \$37,526 40,494 69,055 850	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% -27.1% -7.9% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 \$32,945 10,350 59,000 5,400 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 \$235,521 \$51,498 43,964 67,263 1,100 0	2010 Budget \$99,508 1,000 4,500 0 4,000 93,242 4,600 0 3,000 850 6,400 \$217,100 0 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0	Percent Change* 16.9% -75.0% 4.0% 360.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% -27.1% -7.9% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 \$32,945 10,350 59,000 5,400	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 \$235,521 \$51,498 43,964 67,263 1,100	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100 0 7,800 100 \$225,000 \$37,526 40,494 69,055 850	Percent Change* 16.9% -75.0% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% 27.1% -7.9% 2.7% -22.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 \$157,800 \$1,0350 59,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 \$51,498 43,964 67,263 1,100 0 18,883 0	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100 0 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0 17,082	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% -27.1% -7.9% -22.7% -2.7% -2.7% -2.7%9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 \$32,945 10,350 59,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883 0 0	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 850 6,400 \$217,100 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0 17,082 0 0 17,082	Percent Change* 16.9% -75.0% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% -27.1% -7.9% -2.7% -2.7% -2.7% -2.7%9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 \$157,800 \$1,0350 59,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 \$51,498 43,964 67,263 1,100 0 18,883 0 0 2,000	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 0 850 6,400 \$217,100 0 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0 17,082	Percent Change* 16.9% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% -27.1% -7.9% -22.7% -2.7% -2.7% -2.7%9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$59,000 0 0 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 \$32,945 10,350 59,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 5,000 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883 0 0	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 850 6,400 \$217,100 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0 17,082 0 0 17,082	Percent Change* 16.9% -75.0% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% -27.1% -7.9% -2.7% -2.7% -2.7% -100.0% -100.0% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	\$59,000 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 \$32,945 10,350 59,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 0 5,000 \$235,521 \$\$51,498 43,964 67,263 1,100 0 18,883 0 0 2,000 \$\$184,708 15,000	2010 Budget \$99,508 1,000 4,500 0 4,000 93,242 4,600 0 3,000 850 6,400 \$217,100 0 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0 17,082 0 0 \$165,007 26,000	Percent Change* 16.9% -75.0% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% 2.7% -7.9% 2.7% -2.7% -100.0% -10.0% -10.0% -10.7% 73.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$56,000 0 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0	\$59,000 0 0 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 \$32,945 10,350 59,000 5,400 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 0 5,000 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883 0 0 2,000 \$184,708 15,000 10,813	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 3,000 850 6,400 \$217,100 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0 17,082 0 17,082 0 0 \$165,007 26,000 9,470	Percent Change* 16.9% -75.0% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% 2.7% -7.9% 2.7% -2.7% -100.0% -10.0% -10.7% 73.3% -12.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	\$59,000 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 \$32,945 10,350 59,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 0 0 5,000 \$235,521 \$\$51,498 43,964 67,263 1,100 0 18,883 0 0 2,000 \$\$184,708 15,000	2010 Budget \$99,508 1,000 4,500 0 4,000 93,242 4,600 0 3,000 850 6,400 \$217,100 0 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0 17,082 0 0 \$165,007 26,000	Percent Change* 16.9% -75.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$56,000 0 0 0 2,200 0 0 0 0 0 0 0 0 0 0 0 0	\$59,000 0 0 0 0 0 2,200 0 75,000 0 3,900 0 5,700 12,000 \$157,800 0 0 \$157,800 \$32,945 10,350 59,000 5,400 0 0 0 \$107,695	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883 0 0 2,000 \$184,708 15,000 10,813 0	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 850 6,400 \$217,100 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0 17,082 0 0 \$165,007 26,000 9,470 0	Percent Change* 16.9% -75.0% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% 2.7% -7.9% 2.7% -2.7% -100.0% -10.0% -10.7% 73.3% -12.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$56,000 0 0 0 0 0 0 0 0 0	\$59,000 0 0 0 0 0 2,200 0 75,000 0 3,900 5,700 12,000 \$157,800 0 \$157,800 0 \$32,945 10,350 59,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$235,521 \$51,498 43,964 67,263 1,100 0 18,883 0 0 2,000 \$184,708 15,000 10,813 0 15,000	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 850 6,400 \$217,100 0 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0 17,082 0 17,082 0 \$165,007 26,000 9,470 0 14,157	Percent Change* 16.9% -75.0% -75.0% 4.0% 360.0% -100.0% -65.1%43.3% -21.0% -5.8%98.0% -4.5% -27.1% -7.9% -2.7%100.0% -10.7% -73.3% -12.4%5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$56,000 0 0 0 0 0 0 0 0 0	\$59,000 0 0 0 2,200 0 75,000 0 3,900 0 5,700 12,000 \$157,800 0 0 \$157,800 \$32,945 10,350 59,000 5,400 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$85,142 4,000 4,500 0 4,000 0 89,679 1,000 24,000 8,600 0 1,500 8,100 \$230,521 \$51,498 43,964 67,263 1,100 0 18,883 0 0 2,000 \$184,708 15,000 1,813 0 15,000 10,000	2010 Budget \$99,508 1,000 4,500 0 4,000 0 93,242 4,600 0 850 6,400 \$217,100 7,800 100 \$225,000 \$37,526 40,494 69,055 850 0 17,082 0 17,082 0 \$165,007 26,000 9,470 0 14,157 10,366	Percent Change* 16.9% -75.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Waverly	TZ CD. TZ	DG III GD	37	Name of City: Wayzata	TZ CD. XI	DG XZ GD	7.7
Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP:	Percent	Adopted budgets for the following funds: GF:	2009 Revised	DS: Yes CP:	Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$945,000	\$970,005	2.6%	Property Taxes	\$3,444,682	\$3,608,553	4.8%
Tax Increments	0 5,000	5,000		Tax Increments	0	0	
All Other Taxes Special Assessments	144,335	182,775	26.6%	All Other Taxes Special Assessments	0	0	
Licenses and Permits	43,800	14,100	-67.8%	Licenses and Permits	521,500	246,050	-52.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	63,215	1,633	-97.4%	State General Purpose Aid	0	0	
State Categorical Aid	4,200	4,800	14.3%	State Categorical Aid	164,400	143,400	-12.8%
Grants from County/Other Local Units	0	0	20.50/	Grants from County/Other Local Units	0	0	47.00/
Charges for Services Fines and Forfeits	14,200 0	19,700 0	38.7%	Charges for Services Fines and Forfeits	418,300 135,000	218,100 95,000	-47.9% -29.6%
Interest on Investments	1,100	2,700	145.5%	Interest on Investments	101,650	117,018	15.1%
All Other Revenues	366,500	41,150	-88.8%	All Other Revenues	0	0	13.170
Total Revenues	\$1,587,350	\$1,241,863	-21.8%	Total Revenues	\$4,785,532	\$4,428,121	-7.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	193,750	150,000	-22.6%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	52,400	24,400	-53.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,639,750	\$1,266,263	-22.8%	Total Revenues and Other Sources	\$4,979,282	\$4,578,121	-8.1%
Current Expenditures =		, , ,		Current Expenditures =		. , , ,	
General Government	\$309,550	\$383,245	23.8%	General Government	\$1,087,900	\$1,163,341	6.9%
Public Safety	222,631	227,925	2.4%	Public Safety	2,030,700	1,790,750	-11.8%
Streets and Highways (excluding Const.)	220,000	157,500	-28.4%	Streets and Highways (excluding Const.)	788,500	682,784	-13.4%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	108,775	56,250	-48.3%	Culture and Recreation	618,100	434,311	-29.7%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	63,600	3,200	-95.0%	Economic Development & Housing	0	0	
All Other Current Expenditures	17,356	17,020	-1.9%	All Other Current Expenditures	227,400	277,956	22.2%
Total Current Expenditures	\$941,912	\$845,140	-10.3%	Total Current Expenditures	\$4,752,600	\$4,349,142	-8.5%
Debt Service - Principal	207,232	236,222	14.0%	Debt Service - Principal	125,000	130,000	4.0%
Interest and Fiscal Charges	181,479	183,516	1.1%	Interest and Fiscal Charges	101,682	98,979	-2.7%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	40,074	39,700	-0.9%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	52,400	24,400	-53.4%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,423,097	\$1,328,978	-6.6%	Total Expenditures and Other Uses	\$4,979,282	\$4,578,121	-8.1%
				-			
Name of City: Welcome				Name of City: Wells			
Name of City: Welcome Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes		Yes SR: Yes	DS: Yes CP:	No
•				Adopted budgets for the following funds: GF:			
3	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	Yes Percent Change*	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$387,853	2010 Budget \$429,498	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$595,783	2010 Budget \$649,350	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$387,853 0	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$595,783 0	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$387,853	2010 Budget \$429,498 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$595,783	2010 Budget \$649,350 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$387,853 0 0	2010 Budget \$429,498 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$595,783 0 99,996	2010 Budget \$649,350 0 99,996	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$387,853 0 0 0	2010 Budget \$429,498 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$595,783 0 99,996 18,000	2010 Budget \$649,350 0 99,996 71,063	Percent Change* 9.0% 294.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$387,853 0 0 4,000 0 215,334	2010 Budget \$429,498 0 0 4,000 0 216,934	Percent Change* 10.7% 0.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883	Percent Change* 9.0% 294.8% 21.5% -4.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$387,853 0 0 4,000 0 215,334 25,734	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854	Percent Change* 10.7% 0.7% -7.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519	Percent Change* 9.0% 294.8% -21.5% -4.1% -43.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$387,853 0 0 4,000 215,334 25,734 0	2010 Budget \$429,498 0 0 0 4,000 216,934 23,854	Percent Change* 10.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$387,853 0 0 4,000 0 215,334 25,734 0 7,700	\$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700	Percent Change* 10.7% 0.7% -7.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427	\$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$387,853 0 0 4,000 215,334 25,734 0	2010 Budget \$429,498 0 0 0 4,000 216,934 23,854	Percent Change* 10.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$387,853 0 0 4,000 0 215,334 25,734 0 7,700 1,302	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500	Percent Change* 10.7% 0.7% -7.3% -61.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427 10,800	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800	Percent Change* 9.0% 294.8% -21.5% 41.1% -43.4% 3.6% 27.9% 18.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$387,853 0 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803	Percent Change* 10.7% 0.7% -7.3% -61.6% 12.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427 10,800 16,000	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700	Percent Change* 9.0% 294.8% -21.5% 4.1% -43.4% 3.6% 27.9% 18.5% 29.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$387,853 0 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293	Percent Change* 10.7% 0.7% -7.3% -61.6% 12.8% -38.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427 10,800 16,000 30,995	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$387,853 0 0 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935	2010 Budget \$429,498 0 0 0 4,000 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582	Percent Change* 10.7% 0.7% -7.3% -61.6% 12.8% -38.1% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427 10,800 16,000 30,995 \$2,043,425	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$387,853 0 0 4,000 4,000 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0	2010 Budget \$429,498 0 0 0 4,000 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582	Percent Change* 10.7% 0.7% -7.3% -61.6% 12.8% -38.1% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427 10,800 16,000 30,995 \$2,043,425 0	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$387,853 0 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0,700 500 15,803 92,293 \$790,582 0	Percent Change* 10.7% 0.7% -7.3% -61.6% 12.8% -38.1% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427 10,800 16,000 30,995 \$2,043,425 0 0	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0	Percent Change* 9.0% 294.8% -21.5% 4.1% -3.4% 27.9% 18.5% 29.4% 20.4% 10.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$387,853 0 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0,700 500 15,803 92,293 \$790,582 0 0	Percent Change* 10.7% 0.7% -7.3%1.8% -38.1% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427 10,800 16,000 30,995 \$2,043,425 0 25,000	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 0 25,000 \$2,272,121	Percent Change* 9.0% 294.8% -21.5% 4.1% -43.4% -3.6% 27.9% 18.5% 29.4% 262.9% 10.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$387,853 0 0 4,000 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 \$8804,935	2010 Budget \$429,498 0 0 0 4,000 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582	Percent Change* 10.7% 0.7% -7.3%61.6% 12.8% -38.1% -1.8%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427 10,800 16,000 30,995 \$2,043,425 0 0 25,000 \$2,068,425	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121	Percent Change* 9.0% 294.8% -21.5% 4.1% -43.4% 3.6% 27.9% 18.5% 29.4% 262.9% 10.0% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$387,853 0 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 \$804,935 \$\$102,278 262,388	2010 Budget \$429,498 0 0 0 4,000 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582	Percent Change* 10.7% 0.7% -7.3%61.6% 12.8% -38.1% -1.8%1.8% -3.2% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427 10,800 16,000 30,995 \$2,043,425 0 0 25,000 \$2,068,425 \$489,000 440,176	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 0 25,000 \$2,272,121	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 \$804,935 \$102,278 262,388 192,496	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582	Percent Change* 10.7% 0.7% -7.3%61.6% 12.8% -38.1% -1.8%1.8% -3.2% -2.0% -8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 0 \$25,000 \$2,272,121	Percent Change* 9.0% 294.8% -21.5% 4.1% -43.4% -3.6% 27.9% 18.5% 29.4% 262.9% 10.0% 9.8% -19.0% 14.2% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0 \$8804,935 \$102,278 262,388 192,496 850	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850	Percent Change* 10.7% 0.7% -7.3%61.6% 12.8% -38.1% -1.8%1.8% -3.2% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 \$804,935 \$102,278 262,388 192,496	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582	Percent Change* 10.7% 0.7% -7.3%61.6% 12.8% -38.1% -1.8%1.8% -3.2% -2.0% -8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 0 \$25,000 \$2,272,121	Percent Change* 9.0% 294.8% -21.5% 4.1% -43.4% -3.6% 27.9% 18.5% 29.4% 262.9% 10.0% 9.8% -19.0% 14.2% 1.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0 \$804,935 \$102,278 262,388 192,496 850 0 0	2010 Budget \$429,498 0 0 0 4,000 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850 0	Percent Change* 10.7% 0.7% -7.3%61.6% 12.8% -38.1% -1.8%1.8% -3.2% -2.0% -8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0 0	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$387,853 0 0 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 \$8804,935 \$102,278 262,388 192,496 850 0 9,783 0 0 9,783	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850 0 0 8,450 0 8,450	Percent Change* 10.7% 0.7% -7.3%61.6% 12.8% -38.1% -1.8%1.8% -2.0% -8.9%13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0 412,195	Percent Change* 9.0% 294.8% -21.5% 4.1% -43.4% 3.6% 27.9% 18.5% 29.4% 262.9% 10.0% 9.8% -19.0% 14.2% 1.3% 7.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0 \$804,935 \$102,278 262,388 192,496 850 0 9,783 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850 0 0 8,450 0 0 8,450	Percent Change* 10.7% 0.7% -7.3%61.6% 12.8% -38.1% -1.8%1.8% -3.2% -2.0% -8.9% -8.9% -13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0 412,195 0 64,461	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0 \$804,935 \$102,278 262,388 192,496 850 0 9,783 0 0 32,319	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850 0 0 8,450 0 8,450	Percent Change* 10.7% 0.7% -7.3%61.6% 12.8% -38.1% -1.8%1.8% -2.0% -8.9%13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0 412,195	Percent Change* 9.0% 294.8% -21.5% 4.1% -43.4% 3.6% 27.9% 18.5% 29.4% 262.9% 10.0% 9.8% -19.0% 14.2% 1.3% 7.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0 \$804,935 \$102,278 262,388 192,496 850 0 9,783 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850 0 0 8,450 0 0 8,450	Percent Change* 10.7% 0.7% -7.3%61.6% 12.8% -38.1% -1.8%1.8% -3.2% -2.0% -8.9% -8.9% -13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0 412,195 0 64,461	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$387,853 0 0 4,000 0 215,334 25,734 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 \$804,935 0 \$804,935 0 0 \$804,935 0 0 \$804,935 0 0 3804,935 0 0 3804,935 0 0 0 \$804,935 0 0 0 0 8504,935 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850 0 0 8,450 0 0 23,347	Percent Change* 10.7% 0.7% -7.3%61.6% -1.8% -38.1% -1.8% -3.2% -2.0% -8.9%13.6%7.8% -6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0 412,195 0 4412,195 0 64,461 27,309	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0 \$8804,935 \$102,278 262,388 192,496 850 0 9,783 0 0 32,319 \$600,114	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850 0 0 8,450 0 0 23,347	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$595,783 0 99,996 18,000 9,300 0 954,605 41,519 28,000 238,427 10,800 16,000 30,995 \$2,043,425 0 0 25,000 \$2,068,425 \$489,000 440,176 533,114 0 0 0 381,922 0 0 22,250 35,963 \$1,902,425 104,000 0	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0 412,195 0 4412,195 0 64,461 27,309 \$1,942,711	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$387,853 0 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0 \$804,935 \$102,278 262,388 192,496 850 0 9,783 0 0 32,319 \$600,114 0 26,269	\$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 \$99,011 257,016 175,375 850 0 0 8,450 0 0 23,347	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 \$395,891 502,605 540,250 0 412,195 0 64,461 27,309 \$1,942,711 321,688 0 0	Percent Change* 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0 \$804,935 \$102,278 262,388 192,496 850 0 9,783 0 0 32,319 \$600,114 0 26,269 0 29,000	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850 0 0 8,450 0 23,347 \$564,049 0 22,275 0 24,000	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0 412,195 0 64,461 27,309 \$1,942,711 321,688 0 0 0	Percent Change* 9.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0 \$804,935 \$102,278 262,388 192,496 850 0 9,783 0 0 32,319 \$600,114 0 26,269 0 29,000 10,000	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850 0 0 8,450 0 0 23,347 \$564,049 0 22,275 0 24,000 23,000	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0 412,195 0 64,461 27,309 \$1,942,711 321,688 0 0 0 0 0 0	Percent Change* 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$387,853 0 0 4,000 0 4,000 0 215,334 25,734 0 7,700 1,302 14,014 148,998 \$804,935 0 0 0 \$804,935 \$102,278 262,388 192,496 850 0 9,783 0 0 32,319 \$600,114 0 26,269 0 29,000	2010 Budget \$429,498 0 0 0 4,000 0 216,934 23,854 0 7,700 500 15,803 92,293 \$790,582 0 0 \$790,582 \$99,011 257,016 175,375 850 0 0 8,450 0 23,347 \$564,049 0 22,275 0 24,000	Percent Change* 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$595,783	2010 Budget \$649,350 0 99,996 71,063 7,300 0 915,883 23,519 29,000 305,027 12,800 20,700 112,483 \$2,247,121 0 25,000 \$2,272,121 \$395,891 502,605 540,250 0 412,195 0 64,461 27,309 \$1,942,711 321,688 0 0 0	Percent Change* 9.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Wendell Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	2010 Budget	Percent Change*		Yes SR: No 2009 Revised Budget	2010 Budget	Percent Change*
Revenues _				Revenues _			
Property Taxes Tax Increments	\$60,467 0	\$62,967 0	4.1%	Property Taxes Tax Increments	\$615,561 0	\$615,731 0	0.0%
All Other Taxes	0	0		All Other Taxes	4,500	4,500	
Special Assessments	2,500	2,500		Special Assessments	0	0	
Licenses and Permits	450	475	5.6%	Licenses and Permits	200	200	
Federal Grants State General Purpose Aid	0	0	0.00/	Federal Grants State General Purpose Aid	52,000	0	400.00/
State Categorical Aid	45,153 8,500	45,500 9,270	0.8% 9.1%	State Categorical Aid	53,000	307,866 0	480.9%
Grants from County/Other Local Units	0,500	0	7.170	Grants from County/Other Local Units	12,000	12,000	
Charges for Services	18,000	16,000	-11.1%	Charges for Services	1,000	1,000	
Fines and Forfeits	300	300		Fines and Forfeits	1,000	1,000	
Interest on Investments	3,800	3,800		Interest on Investments	15,000	15,000	
All Other Revenues	1,500	1,500		All Other Revenues	2,000	2,000	
Total Revenues Proceeds from Bond Sales	\$140,670 0	\$142,312 0	1.2%	Total Revenues Proceeds from Bond Sales	\$704,261 210,000	\$959,297	36.2% -100.0%
Other Financing Sources	0	0		Other Financing Sources	210,000	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources			1.2%	Total Revenues and Other Sources		\$959,297	4.9%
Current Expenditures =	\$140,670	\$142,312	1.270	Current Expenditures =	\$914,261	\$939,297	4.970
General Government	\$34,000	\$33,725	-0.8%	General Government	\$142,389	\$141,635	-0.5%
Public Safety	3,900	11,079	184.1%	Public Safety	102,485	99,148	-3.3%
Streets and Highways (excluding Const.)	8,000	14,000	75.0%	Streets and Highways (excluding Const.)	82,205	89,730	9.2%
Sanitation	16,500	15,000	-9.1%	Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	3,000	2,500	-16.7%	Culture and Recreation	68,147	70,390	3.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	21,750	21,750	
All Other Current Expenditures	1,500	2,476	65.1%	All Other Current Expenditures	84,518	85,372	1.0%
Total Current Expenditures	\$66,900	\$78,780	17.8%	Total Current Expenditures	\$501,494	\$508,025	1.3%
Debt Service - Principal	0	0		Debt Service - Principal	290,288	323,888	11.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	97,483	102,917	5.6%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	10,000	10,000	
All Other Capital Outlay	0	0		All Other Capital Outlay	14,000	14,000	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-			4= 00/	_			
Total Expenditures and Other Uses	\$66,900	\$78,780	17.8%	Total Expenditures and Other Uses	\$913,265	\$958,830	5.0%
Name of City: West St. Paul							
Name of City: West St. Paul				Name of City: West Union			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: West Union Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	\square			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget \$9,150,889 0	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$8,640,974 0 810,850	2010 Budget \$9,150,889 0 817,499	Percent Change* 5.9% 0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$5,750 0	2010 Budget \$5,750 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$8,640,974 0 810,850 136,730	2010 Budget \$9,150,889 0 817,499 240,553	Percent Change* 5.9% 0.8% 75.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$5,750 0 0	2010 Budget \$5,750 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056	2010 Budget \$9,150,889 0 817,499 240,553 499,850	Percent Change* 5.9% 0.8% 75.9% -17.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$5,750 0 0 0 1,100	\$5,750 0 0 0 1,100	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0	Percent Change* 5.9% 0.8% 75.9% -17.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$5,750 0 0 0 1,100 0	\$5,750 0 0 0 1,100 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960	Percent Change* 5.9% 0.8% 75.9% -17.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$5,750 0 0 0 1,100	\$5,750 0 0 0 1,100	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134	Percent Change* 5.9% 0.8% 75.9% -17.7% -49.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$5,750 0 0 0 1,100 0 5,801	\$5,750 0 0 0 1,100 0 5,713	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098	\$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810	Percent Change* 5.9% 0.8% 75.9% -17.7% -49.2% 9.2% 18.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$5,750 0 0 0 1,100 0 5,801 0	2010 Budget \$5,750 0 0 0 1,100 0 5,713 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986	Percent Change* 5.9% 0.8% 75.9% -17.7% -49.2% 9.2% 18.2% -10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,750 0 0 0 1,100 0 5,713 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566	Percent Change* 5.9% 0.8% 75.9% -17.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450	2010 Budget \$5,750 0 0 1,100 0 5,713 0 0 0 400	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250	Percent Change* 5.9% 75.9% -17.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0	2010 Budget \$5,750 0 0 0 1,100 0 5,713 0 0 0 400	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397	Percent Change* 5.9% 0.8% 75.9% -17.7%49.2% 9.2% -10.8% -38.0% 186.0% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$5,750 0 0 0 1,100 0 5,801 0 450 0 450 0 \$13,101	2010 Budget \$5,750 0 0 0 1,100 0 5,713 0 0 0 400 400	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872	\$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650	Percent Change* 5.9% 75.9% -17.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0	2010 Budget \$5,750 0 0 0 1,100 0 5,713 0 0 0 400 0 \$12,963	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0	Percent Change* 5.9% 0.8% 75.9% -17.7%49.2% 9.2% -10.8% -38.0% 186.0% -1.4% -78.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$5,750 0 0 0 1,100 0 5,801 0 450 0 450 0 \$13,101	2010 Budget \$5,750 0 0 0 1,100 0 5,713 0 0 0 400 400	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461	Percent Change* 5.9% 0.8% 75.9% -17.7% -49.2% 9.2% -10.8% -38.0% -1.4% -78.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 0 0	2010 Budget \$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0	Percent Change* 5.9% 0.8% 75.9% -17.7% -49.2% 9.2% -10.8% -38.0% -1.4% -78.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461	Percent Change* 5.9% 0.8% 75.9% -17.7% -49.2% 9.2% -10.8% -38.0% -1.4% -78.7% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 0 0	2010 Budget \$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508	Percent Change* 5.9% 0.8% 75.9% -17.7%49.2% 9.2% -10.8% -38.0% 186.0% -1.4% -78.7% -100.0%0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500	2010 Budget \$5,750 0 0 0 1,100 0 5,713 0 0 0 400 0 \$12,963	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508	Percent Change* 5.9% 0.8% 75.9% -17.7%49.2% 9.2% -10.8% -38.0% -14.4% -78.7% -100.0% -8.7% -0.4% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 \$4,000 3,500 3,500	\$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 0 \$12,963	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508	Percent Change* 5.9% 0.8% 75.9% -17.7%49.2% 9.2% 18.2% -10.8% -38.0% 186.0% -1.4% -78.7% -100.0%0.3% -8.7% -0.4% 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 \$4,000 3,500 3,500 0 0	2010 Budget \$5,750 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 \$12,963 \$4,000 2,000 3,500 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508	Percent Change* 5.9% 0.8% 75.9% -17.7%49.2% 9.2% -10.8% -38.0% -14.4% -78.7% -100.0% -8.7% -0.4% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 \$4,000 3,500 3,500	\$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 0 \$12,963	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 0	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 0	Percent Change* 5.9% 0.8% 75.9% -17.7% -19.2% 9.2% 18.2% -10.8% -38.0% 186.0% -1.4% -100.0%0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$5,750 0 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 0	\$5,750 0 0 0 1,100 5,713 0 0 400 0 \$12,963 0 0 \$12,963	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 0 711,449 0	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 698,311 0	Percent Change* 5.9% 0.8% 75.9% -17.7% -49.2% 9.2% -10.8% -38.0% 186.0% -1.4% -10.0% -0.3% -0.3% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 0 1,500	\$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 0 \$12,963 \$4,000 2,000 3,500 0 0 2,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 0 711,449 0 759,776	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 0 698,311 0 730,883	Percent Change* 5.9% 0.8% 75.9% -17.7%49.2% 9.2% -10.8% -38.0% -14.4% -78.7% -100.0%0.3% -8.7% -0.4% 0.0%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 0 \$12,963 \$4,000 2,000 3,500 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 711,449 0 759,776 12,025	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 698,311 0	Percent Change* 5.9% 0.8% 75.9% -17.7% -49.2% 9.2% -10.8% -38.0% 186.0% -1.4% -10.0% -0.3% -0.3% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 0 1,500 0 500	\$5,750 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 0 \$12,963 \$4,000 2,000 3,500 0 0 2,500 0 0 5,00	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 0 711,449 0 759,776	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 0 698,311 0 730,883	Percent Change* 5.9% 75.9% -17.7% -249.2% 9.2% -10.8% -38.0% 186.0% -1.4% -100.0% -0.3% -8.7% -0.4% 0.0% -1.8% -1.8% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 0 \$12,963 \$4,000 2,000 3,500 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 0 711,449 0 759,776 12,025 \$11,093,153 2,092,349	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,0573,97 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 0 698,311 0 730,883 5,500 \$10,822,038 2,315,407	Percent Change* 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 0 0 \$13,101 0 0 \$113,101 0 0 \$113,100 0 \$113,100 0 0 1,500 0 1,500 0 \$13,000	\$5,750 0 0 0 1,100 5,713 0 0 400 0 \$12,963 0 0 \$12,963 \$4,000 2,000 3,500 0 0 0 5,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 0 711,449 0 759,776 12,025 \$11,093,153 2,092,349 0	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 0 698,311 0 730,883 5,500 \$10,822,038 2,315,407 332,134	Percent Change* 5.9% 0.8% 75.9% -17.7% -249.2% 9.2% -10.8% -38.0% 186.0% 18.2% -10.0% -1.4% -10.0% -0.3% -8.7% -0.4% 0.0% -1.8% -3.8% -3.8% -54.3% -2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 500 \$13,000	\$5,750 0 0 0 1,100 0 5,713 0 0 0 400 0 \$12,963 0 0 0 \$12,963 \$4,000 2,000 3,500 0 0 0 0 \$12,500 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 0 711,449 0 759,776 12,025 \$11,093,153 2,092,349 0 0	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 0 730,883 5,500 \$10,822,038 2,315,407 332,134 0	Percent Change* 5.9% 0.8% 75.9% -17.7%49.2% 9.2% -10.8% -38.0% 186.0% -1.4% -78.7% -100.0%1.8%3.8% -54.3% -2.4% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 \$13,000 0 \$13,000 0 0 \$13,000	\$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 \$4,000 2,000 3,500 0 0 2,500 0 0 500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 0 711,449 0 759,776 12,025 \$11,093,153 2,092,349 0 921,575	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 0 698,311 0 730,883 5,500 \$10,822,038 2,315,407 332,134 0 537,750	Percent Change* 5.9% 0.8% 75.9% -17.7%49.2% 9.2% -10.8% -38.0% 186.0% -1.4% -100.0%0.3% -8.7% -0.44% 0.0%1.8%3.8% -54.3% -2.4% 10.7%41.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 \$13,000 0 0 \$13,000	\$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 0 \$12,963 \$4,000 2,000 3,500 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 711,449 0 759,776 12,025 \$11,093,153 2,092,349 0 921,575 0	\$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 0 698,311 0 730,883 5,500 \$10,822,038 2,315,407 332,134 537,750 0	Percent Change* 5.9% 0.8% 75.9% -17.7% -249.2% 9.2% -10.8% -38.0% 186.0% -1.4% -10.0% -1.4% -0.3% -1.4% -10.0% -1.4% -10.0% -1.4% -10.0% -1.4% -10.0% -1.4% -10.0% -1.4% -10.0% -1.4% -10.0% -1.4% -10.0% -1.4% -10.0% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 0 \$13,101 \$4,000 3,500 3,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 \$4,000 2,000 3,500 0 0 2,500 0 0 500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$8,640,974 0 810,850 136,730 607,056 0 1,523,142 340,912 21,900 483,098 130,000 478,216 68,975 \$13,241,853 683,872 218,800 0 \$14,144,525 \$2,265,315 5,905,082 1,439,506 0 711,449 0 759,776 12,025 \$11,093,153 2,092,349 0 921,575 0 74,485	2010 Budget \$9,150,889 0 817,499 240,553 499,850 0 773,960 372,134 21,900 570,810 115,986 296,566 197,250 \$13,057,397 145,650 0 893,461 \$14,096,508 \$2,067,398 5,880,212 1,439,734 0 0 698,311 0 730,883 5,500 \$10,822,038 2,315,407 332,134 0 537,750	Percent Change* 5.9% 0.8% 75.9% -17.7%49.2% 9.2% -10.8% -38.0% 186.0% -1.4% -100.0%0.3% -8.7% -0.44% 0.0%1.8%3.8% -54.3% -2.4% 10.7%41.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$5,750 0 0 1,100 0 5,801 0 0 450 0 \$13,101 0 \$13,101 \$4,000 3,500 3,500 0 0 1,500 0 \$13,000 0 0 \$13,000	\$5,750 0 0 0 1,100 0 5,713 0 0 400 0 \$12,963 0 0 \$12,963 \$4,000 2,000 3,500 0 0 0 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Westbrook				Name of City: Westport	\square \square		
Adopted budgets for the following funds: GF:		DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	SR:	DS: CP:	Percent
	2009 Revised Budget	Budget	Change*	_	2009 Revised Budget	Budget	Change*
Revenues Property Taxes	\$158,908	\$171,674	8.0%	Revenues Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	2,000 22,000	2,000 0	-100.0%	All Other Taxes Special Assessments	0	0	
Licenses and Permits	3,750	3,735	-0.4%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	238,940	237,207	-0.7%	State General Purpose Aid	0	0	
State Categorical Aid Grants from County/Other Local Units	13,300	25,300 0	90.2%	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	0 14,200	12,200	-14.1%	Charges for Services	0	0	
Fines and Forfeits	1,800	1,800		Fines and Forfeits	0	0	
Interest on Investments	4,500	2,000	-55.6%	Interest on Investments All Other Revenues	0	0	
All Other Revenues Total Revenues	22,550 \$481,948	21,550 \$477,466	-4.4% -0.9%	Total Revenues	<u>0</u> \$0	<u>0</u> \$0	
Proceeds from Bond Sales	48,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$529,948	\$477,466	-9.9%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$52,097	\$64,469	23.7%	General Government	\$0	\$0	
Public Safety Streets and Highways (excluding Const.)	112,463 143,677	103,310 133,175	-8.1% -7.3%	Public Safety Streets and Highways (excluding Const.)	0	0	
Sanitation	600	800	33.3%	Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 90,072	0 80,050	-11.1%	Health Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	97,839	95,662	-2.2%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$496,748	\$477,466	-3.9%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges	0	0	
All Other Capital Outlay	0 8,500	0	-100.0%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$505,248	\$477,466	-5.5%	Total Expenditures and Other Uses	\$0	\$0	
=				=			
Name of City: Whalan				Name of City: Wheaton			
Name of City: Whalan Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Wheaton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2009 Revised	DS: No CP:	No Percent		Yes SR: No 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$20,439 0	2010 Budget \$21,870 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$583,689 0	2010 Budget \$614,418 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$20,439 0 0	2010 Budget \$21,870 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$583,689 0	2010 Budget \$614,418 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$20,439 0 0	2010 Budget \$21,870 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$583,689 0 0	2010 Budget \$614,418 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$20,439 0 0	2010 Budget \$21,870 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$583,689 0	2010 Budget \$614,418 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$20,439 0 0 0 150 0 10,172	\$21,870 0 0 0 0 12,316	Percent Change* 7.0% -42.0% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$583,689 0 0 0 3,000 0 627,542	2010 Budget \$614,418 0 0 3,000 0 562,909	Percent Change* 5.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$20,439 0 0 0 0 150 0 10,172	\$21,870 0 0 0 0 12,316 0	Percent Change* 7.0% -42.0% 21.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000	2010 Budget \$614,418 0 0 0 3,000 0 562,909 39,000	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$20,439 0 0 0 0 150 0 10,172 0	\$21,870 0 0 0 0 0 12,316 0	Percent Change* 7.0% -42.0% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$583,689 0 0 3,000 627,542 39,000 0	2010 Budget \$614,418 0 0 0 3,000 0 562,909 39,000	Percent Change* 5.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$20,439 0 0 0 0 150 0 10,172	\$21,870 0 0 0 0 12,316 0	Percent Change* 7.0% -42.0% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000	2010 Budget \$614,418 0 0 0 3,000 0 562,909 39,000	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$20,439 0 0 0 150 0 10,172 0 1,000 0 600	\$21,870 0 0 0 0 12,316 0 2,300 0 1,000	Percent Change* 7.0% -42.0% 21.1% 130.0% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000 0 30,371 3,000 11,000	2010 Budget \$614,418 0 0 3,000 0 562,909 39,000 0 35,926 4,200 7,500	Percent Change* 5.3% 10.3% 18.3% 40.0% -31.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$20,439 0 0 0 150 10,172 0 1,000 600 169	\$21,870 0 0 0 0 12,316 0 2,300 1,000 500	Percent Change* 7.0% 42.0% 21.1% 130.0% 66.7% 195.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$583,689 0 0 3,000 627,542 39,000 0 30,371 3,000 11,000 54,700	2010 Budget \$614,418 0 0 3,000 0 562,909 39,000 0 35,926 4,200 7,500 50,400	Percent Change* 5.3% 10.3% 18.3% 40.0% -31.8% -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$20,439 0 0 0 150 0 10,172 0 1,000 0 600 169	\$21,870 0 0 0 0 87 0 12,316 0 0 2,300 0 1,000 500	Percent Change* 7.0% -42.0% 21.1% 130.0% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$583,689 0 0 0 3,000 0 627,542 39,000 0 30,371 3,000 11,000 54,700 \$1,352,302	2010 Budget \$614,418 0 0 0 3,000 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353	Percent Change* 5.3% 10.3% 18.3% 40.0% -31.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$20,439 0 0 0 150 10,172 0 1,000 600 169	\$21,870 0 0 0 0 12,316 0 2,300 1,000 500	Percent Change* 7.0% 21.1% 130.0% 66.7% 195.9% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$583,689 0 0 3,000 627,542 39,000 0 30,371 3,000 11,000 54,700	2010 Budget \$614,418 0 0 3,000 0 562,909 39,000 0 35,926 4,200 7,500 50,400	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$20,439 0 0 0 150 0 10,172 0 1,000 0 600 169 \$32,530	\$21,870 0 0 0 0 87 0 12,316 0 2,300 0 1,000 500 \$38,073	Percent Change* 7.0% 42.0% 21.1% 130.0% 66.7% 195.9% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$583,689 0 0 0 3,000 627,542 39,000 0 30,371 3,000 11,000 54,700 \$1,352,302 25,000	2010 Budget \$614,418 0 0 0 3,000 3,000 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000	Percent Change* 5.3% 18.3% 40.0% -31.8% -7.9% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$20,439 \$20,439 0 0 150 0 10,172 0 1,000 0 600 169 \$32,530 0	\$21,870 0 0 0 0 12,316 0 2,300 0 1,000 500 \$38,073	Percent Change* 7.0% 42.0% 21.1% 130.0% 66.7% 195.9% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000 30,371 3,000 11,000 54,700 \$1,352,302 25,000 0	2010 Budget \$614,418 0 0 0 3,000 0 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$20,439 0 0 0 150 0 10,172 0 1,000 0 600 169 \$32,530 0 \$32,530	\$21,870 0 0 0 0 87 0 12,316 0 2,300 0 1,000 500 \$38,073 0 0 \$38,073	Percent Change* 7.0% 42.0% 21.1% 130.0% 66.7% 195.9% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000 0 30,371 3,000 11,000 54,700 \$1,352,302 25,000 0 \$0 \$1,377,302	2010 Budget \$614,418 0 0 3,000 0 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$20,439	2010 Budget \$21,870 0 0 0 0 87 0 12,316 0 2,300 0 1,000 500 \$38,073 0 0 \$38,073	Percent Change* 7.0% 42.0% 130.0% 66.7% 195.9% 17.0% 17.0% 33.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000 0 30,371 3,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302	2010 Budget \$614,418 0 0 3,000 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353	Percent Change* 5.3% 10.3% 18.3% 40.0% -31.8% -7.9% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$20,439 0 0 0 150 0 10,172 0 1,000 600 169 \$32,530 0 \$32,530	\$21,870 0 0 0 0 87 0 12,316 0 0 2,300 1,000 500 \$38,073 0 0 \$38,073	Percent Change* 7.0% 130.0% 17.0% 17.0% 33.7% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000 30,371 3,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961	2010 Budget \$614,418 0 0 0 3,000 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$20,439 0 0 0 150 0 10,172 0 1,000 600 169 \$32,530 0 \$32,530 \$32,530 \$32,530	\$21,870 0 0 0 0 87 0 12,316 0 2,300 0 1,000 500 \$38,073 0 0 0 \$38,073	Percent Change* 7.0% 42.0% 130.0% 66.7% 195.9% 17.0% 17.0% 33.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000 0 30,371 3,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302	2010 Budget \$614,418 0 0 3,000 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353	Percent Change* 5.3% 10.3% 18.3% 40.0% -31.8% -7.9% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$20,439	\$21,870 0 0 0 0 12,316 0 2,300 0 1,000 500 \$38,073 0 0 338,073	Percent Change* 7.0% 42.0% 130.0% 17.0% 17.0% 33.7% 5.5% 14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$583,689 0 0 3,000 627,542 39,000 0 30,371 3,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0	2010 Budget \$614,418 0 0 0 3,000 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353 \$239,326 385,780 237,094 11,855 0	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$20,439 \$20,439 0 0 150 0 10,172 0 1,000 0 600 169 \$32,530 0 0 \$32,530 = \$14,882 1,072 10,670 0 0	\$21,870 0 0 0 0 12,316 0 2,300 0 1,000 500 \$38,073 0 0 1,131 12,175 0 0	Percent Change* 7.0% 42.0% 130.0% 66.7% 195.9% 17.0% 17.0% 33.7% 5.5% 14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0 0 0	2010 Budget \$614,418 0 0 0 3,000 0 562,909 39,000 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353 \$239,326 385,780 237,094 11,855 0 0	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$20,439	\$21,870 0 0 0 0 12,316 0 2,300 0 1,000 500 \$38,073 0 0 338,073	Percent Change* 7.0% 130.0% 66.7% 195.9% 17.0% 17.0% 33.7% 5.5% 14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$583,689 0 0 3,000 627,542 39,000 0 30,371 3,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0	2010 Budget \$614,418 0 0 0 3,000 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353 \$239,326 385,780 237,094 11,855 0	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$20,439	\$21,870 0 0 0 0 0 87 0 12,316 0 0 2,300 0 1,000 500 \$38,073 0 0 0 0 \$38,073 \$19,890 1,131 12,175 0 0 0 4,877	Percent Change* 7.0% 130.0% 130.0% 17.0% 17.0% 17.0% 33.7% 5.5% 14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000 0 30,371 3,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0 0 246,718 0 119,560	2010 Budget \$614,418 0 0 0 3,000 0 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353 \$239,326 385,780 237,094 11,855 0 231,398 0 118,130	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$20,439	\$21,870 0 0 0 0 87 0 12,316 0 2,300 0 1,000 500 \$38,073 0 0 0 \$38,073 \$19,890 1,131 12,175 0 0 0 4,877	Percent Change* 7.0% 130.0% 66.7% 195.9% 17.0% 17.0% 33.7% 5.5% 14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$583,689 0 0 3,000 0 627,542 39,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0 0 246,718 0 119,560 76,205	2010 Budget \$614,418 0 0 3,000 0 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353 \$239,326 385,780 237,094 11,855 0 0 231,398 0 118,130 17,970	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$20,439	\$21,870 0 0 0 0 0 87 0 12,316 0 0 2,300 0 1,000 500 \$38,073 0 0 0 0 \$38,073 \$19,890 1,131 12,175 0 0 0 4,877	Percent Change* 7.0% 130.0% 66.7% 195.9% 17.0% 17.0% 33.7% 5.5% 14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$583,689 0 0 3,000 0 627,542 39,000 0 30,371 3,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0 0 246,718 0 119,560	2010 Budget \$614,418 0 0 0 3,000 0 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353 \$239,326 385,780 237,094 11,855 0 231,398 0 118,130	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$20,439 \$20,439 0 0 150 0 10,172 0 1,000 600 169 \$32,530 \$14,882 1,072 10,670 0 0 5,906 0 \$32,530 0 \$32,530 0 0 \$32,530	\$21,870 0 0 0 0 0 87 0 12,316 0 0 2,300 0 1,000 500 \$38,073 0 0 0 \$38,073 \$19,890 1,131 12,175 0 0 0 4,877 0 0	Percent Change* 7.0% 130.0% 66.7% 195.9% 17.0% 17.0% 33.7% 5.5% 14.1% 17.4% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$583,689 0 0 3,000 0 627,542 39,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0 0 119,560 76,205 \$1,324,496 0	2010 Budget \$614,418 0 0 0 3,000 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,317,353 25,000 \$231,398 237,094 11,855 0 0 118,130 17,970 \$1,241,553	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$20,439 \$20,439 0 0 150 0 10,172 0 1,000 600 169 \$32,530 \$14,882 1,072 10,670 0 0 5,906 0 \$32,530 0 \$32,530	\$21,870 0 0 0 0 12,316 0 2,300 0 1,000 \$38,073 0 0 0 \$38,073 \$19,890 1,131 12,175 0 0 0 4,877 0 0 0 338,073	Percent Change* 7.0% 130.0% 66.7% 195.9% 17.0% 17.0% 33.7% 5.5% 14.1% 17.4% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$583,689 0 0 3,000 0 627,542 39,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0 0 246,718 0 119,560 76,205 \$1,324,496	2010 Budget \$614,418 0 0 0 3,000 0 562,909 39,000 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353 \$239,326 385,780 237,094 11,855 0 0 118,130 17,970 \$1,241,553	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$20,439 \$20,439 0 0 150 0 10,172 0 1,000 600 169 \$32,530 \$14,882 1,072 10,670 0 0 5,906 0 \$32,530 0 \$32,530 0 0 \$32,530	\$21,870 0 0 0 0 0 87 0 12,316 0 0 2,300 0 1,000 500 \$38,073 0 0 0 \$38,073 \$19,890 1,131 12,175 0 0 0 4,877 0 0	Percent Change* 7.0% 130.0% 66.7% 195.9% 17.0% 17.0% 33.7% 5.5% 14.1% 17.4% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$583,689 0 0 3,000 0 627,542 39,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0 0 119,560 76,205 \$1,324,496 0	2010 Budget \$614,418 0 0 0 3,000 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,317,353 25,000 \$231,398 237,094 11,855 0 0 118,130 17,970 \$1,241,553	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,439 0 0 0 150 0 10,172 0 10,172 0 1,000 600 169 \$32,530 0 \$32,530 \$14,882 1,072 10,670 0 0 5,906 0 0 \$32,530 0 0 \$32,530 0 0 0 \$30 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$21,870 0 0 0 0 12,316 0 2,300 0 1,000 500 \$38,073 \$19,890 1,131 12,175 0 0 0 4,877 0 0 0 338,073	Percent Change* 7.0% 130.0% 130.0% 17.0% 17.0% 17.0% 17.0% 17.0% 17.0% 17.0% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$583,689 0 0 3,000 0 627,542 39,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0 0 119,560 76,205 \$1,324,496 0 0	2010 Budget \$614,418 0 0 0 3,000 0 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353 \$239,326 385,780 237,094 11,855 0 0 118,130 17,970 \$1,241,553 0 80,000	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$20,439 0 0 0 150 0 10,172 0 1,000 600 169 \$32,530 0 \$32,530 \$14,882 1,072 10,670 0 0 5,906 0 0 \$32,530 0 0 0 \$32,530	\$21,870 0 0 0 0 0 87 0 12,316 0 0 2,300 0 1,000 500 \$38,073 0 0 0 \$38,073 \$19,890 1,131 12,175 0 0 0 4,877 0 0 0 0 338,073	Percent Change* 7.0% 130.0% 130.0% 195.9% 17.0% 17.0% 17.0% 17.0% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$583,689 0 0 3,000 0 627,542 39,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0 0 119,560 76,205 \$1,324,496 0 0 52,806	2010 Budget \$614,418 0 0 0 3,000 0 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$13,317,353 25,000 0 \$118,1310 17,970 \$1,241,553 0 0 80,000 70,800	Percent Change* 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,439 0 0 0 150 0 10,172 0 1,000 600 169 \$32,530 0 \$32,530 \$14,882 1,072 10,670 0 0 5,906 0 0 \$32,530 0 0 \$32,530 0 0 0 0 \$32,530	\$21,870 0 0 0 0 87 0 12,316 0 0 2,300 0 1,000 500 \$38,073 0 0 0 \$38,073 \$19,890 1,131 12,175 0 0 0 4,877 0 0 0	Percent Change* 7.0% 130.0% 66.7% 195.9% 17.0% 17.0% 33.7% 5.5% 14.1% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$583,689 0 0 3,000 0 627,542 39,000 11,000 54,700 \$1,352,302 25,000 0 \$1,377,302 \$241,155 367,961 266,540 6,357 0 0 246,718 0 119,560 76,205 \$1,324,496 0 0 52,806 0	2010 Budget \$614,418 0 0 0 3,000 562,909 39,000 0 35,926 4,200 7,500 50,400 \$1,317,353 25,000 0 \$1,342,353 \$239,326 385,780 237,094 11,855 0 0 231,398 0 118,130 17,970 \$1,241,553 0 80,000 70,800 0 0	Percent Change* 5.3%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: White Bear Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Or .	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues			
Property Taxes Tax Increments	\$4,099,412 528,300	\$4,264,367 523,300	4.0% -0.9%	Property Taxes Tax Increments	\$24,953 0	\$22,793 0	-8.7%
All Other Taxes	258,500	250,000	-3.3%	All Other Taxes	0	0	
Special Assessments	954,500	910,150	-4.6%	Special Assessments	0	0	
Licenses and Permits	444,064	435,000	-2.0%	Licenses and Permits	0	0	
Federal Grants	66,970	63,300	-5.5%	Federal Grants	0	0	
State General Purpose Aid	2,054,507	1,766,595	-14.0%	State General Purpose Aid	16,347	18,886	15.5%
State Categorical Aid	886,696	553,886	-37.5%	State Categorical Aid Grants from County/Other Local Units	0	0	
Grants from County/Other Local Units Charges for Services	365,157 1,291,880	378,330 1,216,230	3.6% -5.9%	Charges for Services	0	0	
Fines and Forfeits	120,000	140,000	16.7%	Fines and Forfeits	80	80	
Interest on Investments	813,750	840,750	3.3%	Interest on Investments	200	100	-50.0%
All Other Revenues	549,784	503,519	-8.4%	All Other Revenues	100	100	
Total Revenues	\$12,433,520	\$11,845,427	-4.7%	Total Revenues	\$41,680	\$41,959	0.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,774,638	1,815,289	2.3%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$14,208,158	\$13,660,716	-3.9%	Total Revenues and Other Sources	\$41,680	\$41,959	0.7%
Current Expenditures =		#15,000,710		Current Expenditures =		<u> </u>	
General Government	\$1,271,913	\$1,300,418	2.2%	General Government	\$13,780	\$14,980	8.7%
Public Safety	4,824,202	4,892,669	1.4%	Public Safety	2,000	2,000	
Streets and Highways (excluding Const.)	1,149,599	1,128,319	-1.9%	Streets and Highways (excluding Const.)	16,300	17,500	7.4%
Sanitation	0	0		Sanitation	3,200	2,000	-37.5%
Human Services	0	654 803	1.2%	Human Services	0	0	
Health Culture and Recreation	646,901 645,521	654,893 622,490	-3.6%	Health Culture and Recreation	0	0	
Conservation of Natural Resources	045,521	622,490	-3.070	Conservation of Natural Resources	0	0	
Economic Development & Housing	543,190	325,190	-40.1%	Economic Development & Housing	0	0	
All Other Current Expenditures	45,000	81,000	80.0%	All Other Current Expenditures	400	400	
<u>-</u>							
Total Current Expenditures	\$9,126,326	\$9,004,979	-1.3%	Total Current Expenditures	\$35,680	\$36,880	3.4%
Debt Service - Principal	650,000	975,000	50.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	230,579	197,970	-14.1%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	2 204 210	6,178,300	07.00/	Streets and Highways Capital Outlay	0 6,000	0 5,079	15 40/
All Other Capital Outlay Other Financing Uses	3,304,219 0	0,178,300	87.0%	All Other Capital Outlay Other Financing Uses	0,000	3,079	-15.4%
Transfers to Other Funds	2,797,137	1,769,089	-36.8%	Transfers to Other Funds	0	0	
-				_			
Total Expenditures and Other Uses	\$16,108,261	\$18,125,338	12.5%	Total Expenditures and Other Uses	\$41,680	\$41,959	0.7%
Name of City: Willernie							
Name of City. Willerine				Name of City: Williams			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Williams Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
•	Yes SR: No 2009 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			ш
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$174,408	2010 Budget \$179,000	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$86,000	2010 Budget \$89,800	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$174,408 0	2010 Budget \$179,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$86,000	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$174,408	2010 Budget \$179,000	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$86,000	2010 Budget \$89,800 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$174,408 0 1,700 0	2010 Budget \$179,000 0 1,700	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$86,000 0	2010 Budget \$89,800 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$174,408 0 1,700	2010 Budget \$179,000 0 1,700 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$86,000 0 0	2010 Budget \$89,800 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$174,408 0 1,700 0 6,264	2010 Budget \$179,000 0 1,700 0 6,114	Percent Change* 2.6% -2.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$86,000 0 0 0	2010 Budget \$89,800 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$174,408 0 1,700 0 6,264 0	\$179,000 0 1,700 0 6,114	Percent Change* 2.6% -2.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$86,000 0 0 0 0	2010 Budget \$89,800 0 0 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0	\$179,000 0 1,700 0 6,114 0 107,000 0	Percent Change* 2.6% -2.4% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$86,000 0 0 0 0 41,186	\$89,800 0 0 0 0 41,186 0	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000	\$179,000 0 1,700 0 6,114 0 107,000 0 0	Percent Change* 2.6% -2.4% 30.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$86,000 0 0 41,186 0 5,000 3,715	\$89,800 0 0 0 0 41,186 0 0 1,610	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 0 10,000 1,020	2.6%2.4% 30.5%15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$86,000 0 0 0 0 41,186 0 5,000 3,715 0	2010 Budget \$89,800 0 0 0 0 41,186 0 0 1,610	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 0 10,000 1,020 1,080	Percent Change* 2.6% -2.4% 30.5% -15.0% -78.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$86,000 0 0 0 0 41,186 0 5,000 3,715 0 805	2010 Budget \$89,800 0 0 0 0 41,186 0 0 1,610 0 603	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 0 10,000 1,020 1,080 3,150	Percent Change* 2.6% -2.4% 30.5% -15.0% -78.3% 10.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$86,000 0 0 0 0 41,186 0 5,000 3,715 0 805 2,950	2010 Budget \$89,800 0 0 0 41,186 0 0 1,610 0 603 4,808	Percent Change* 4.4% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 0 10,000 1,020 1,080 3,150 \$339,064	Percent Change* 2.6% -2.4% 30.5% -15.0% -78.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656	2010 Budget \$89,800 0 0 0 0 41,186 0 0 1,610 0 603 4,808	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064	Percent Change* 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0	\$89,800 0 0 0 0 0 41,186 0 0 1,610 0 603 4,808	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0	Percent Change* 2.6% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$86,000 0 0 0 41,186 5,000 3,715 0 805 2,950 \$139,656 0 0	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0 0	Percent Change* 2.6% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$86,000 0 0 0 41,186 5,000 3,715 0 805 2,950 \$139,656 0 0	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0	Percent Change* 2.6% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$86,000 0 0 0 41,186 5,000 3,715 0 805 2,950 \$139,656 0 0	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$5283,402	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 0 10,000 1,020 1,080 3,150 \$309,064	Percent Change* 2.6%2.4% 30.5%15.0% -78.3% 10.5% 9.1% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$139,656	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 0 \$\$100,000 1,200 4,980 2,850 \$\$283,402	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064	Percent Change* 2.6% 2.4% 30.5% 15.0% -78.3% 10.5% 9.1% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$\$139,656	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$283,402 \$108,044 64,312	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$\$108,852 61,340	Percent Change* 2.6%2.4% 30.5%15.0% -78.3% 10.5% 9.1% 9.1% 0.7% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$139,656 \$\$30,163 100	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$\$100,000 \$\$10,000 \$\$283,402 \$\$108,044 64,312 141,793	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0 0 \$\$309,064	Percent Change* 2.6% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$\$139,656	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$283,402 \$108,044 64,312	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$\$108,852 61,340	Percent Change* 2.6%2.4% 30.5%15.0% -78.3% 10.5% 9.1% 9.1% 0.7% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$\$139,656	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$\$183,402 \$\$108,044 64,312 141,793 6,492 0 0 0 0 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 1,020 1,080 3,150 \$309,064 0 0 \$10,000 1,020 1,080 0 1,080 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.6% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$139,656 \$30,163 100 5,900 0 0 0	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$1138,007	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$\$183,402 \$\$188,404 44,412 414,793 6,492 0 1,000 1,000	\$179,000 0 1,700 0 6,114 0 107,000 1,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$108,852 61,340 140,720 6,900	Percent Change* 2.6% 2.4% 30.5% 15.0% -78.3% 10.5% 9.1% 9.1% 0.7% -4.6% -0.8% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$\$139,656 \$\$30,163 100 5,900 0 11,197	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 0 \$5283,402 \$108,044 64,312 141,793 6,492 0 0 1,000 0 1,000 0 0 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$\$108,852 61,340 140,720 6,990 0 0 1,000 0 1,000	Percent Change* 2.6% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$139,656 \$30,163 100 5,900 0 0 11,197 0	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007 \$27,939 100 6,500 0 0 11,572	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 0 \$10,000 1,200 4,980 2,850 0 0 1,200 0 0 1,200 0 0 1,200 0 1,200 0 1,200 0 1,200 0 1,200 0 1,200 0 1,200 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$\$108,852 61,340 140,720 6,900 0 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.6% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$139,656 \$30,163 100 5,900 0 11,197 0 0	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007 \$27,939 100 6,500 0 11,572 0 0	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 0 \$5283,402 \$108,044 64,312 141,793 6,492 0 0 1,000 0 1,000 0 0 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$\$108,852 61,340 140,720 6,990 0 0 1,000 0 1,000	Percent Change* 2.6% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$139,656 \$30,163 100 5,900 0 0 11,197 0	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007 \$27,939 100 6,500 0 0 11,572	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 0 \$283,402 \$108,044 64,312 141,793 6,492 0 0 1,000 1,000 0 0 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$\$108,852 61,340 140,720 6,900 0 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.6% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$139,656 \$30,163 100 5,900 0 11,197 0 0	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007 \$27,939 100 6,500 0 11,572 0 0	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 0 \$5283,402 \$108,044 64,312 141,793 6,492 0 0 1,000 0 0 \$322,041	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 1,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$108,852 61,340 140,720 6,900 0 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 0	Percent Change* 2.6% 2.4% 30.5% 15.0% -78.3% 10.5% 9.1% 9.1% 0.7% -4.6% -0.8% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$86,000 0 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$139,656 \$30,163 100 5,900 0 11,197 0 0 50,737 \$98,097	2010 Budget \$89,800 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007 \$27,939 100 6,500 0 11,572 0 0 65,124 \$111,235	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 \$108,044 64,312 141,793 6,492 0 0 1,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 1,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$108,852 61,340 140,720 6,900 0 0 1,000 0 1,000 0 400	Percent Change* 2.6% 30.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$139,656 \$30,163 100 5,900 0 11,197 0 0 50,737	2010 Budget \$89,800 0 0 0 0 41,186 0 0 1,610 0 603 4,808 \$138,007 0 0 \$1138,007 \$27,939 100 6,500 0 11,572 0 0 0 65,124 \$111,235	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$\$108,044 64,312 141,793 6,492 0 1,000 0 1,000 0 \$322,041 0 0 0 0	\$179,000 0 1,700 0 6,114 0 107,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$108,852 61,340 140,720 6,900 0 0 1,000 0 0 \$319,212 0 0	Percent Change* 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 0 \$139,656 \$30,163 100 5,900 0 11,197 0 0 50,737 \$98,097 1,638 83	2010 Budget \$89,800 0 0 0 0 41,186 0 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007 \$27,939 100 6,500 0 11,572 0 0 65,124 \$111,235	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$10,000 1,200 4,980 0 0 1,200 0 1,200 0 1,200 0 1,200 0 1,200 0 0 1,200 0 0 1,200 0 0 1,000 0 \$223,402	\$179,000 0 1,700 0 6,114 0 107,000 0 0 10,000 1,020 1,080 3,150 \$309,064 0 0 0 \$309,064 140,720 6,900 0 1,000 1,000 0 1,000 0 0 0 0 0 0 0 0	Percent Change* 2.6% 30.5% 9.1% 0.7% -4.6% -0.8% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$86,000 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 0 \$11,197 0 0 5,0737 \$98,097	\$89,800 0 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007 \$27,939 100 6,500 0 0 11,572 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 0 0 \$108,044 64,312 141,793 6,492 0 0 1,000 0 \$283,402	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 \$108,852 61,340 140,720 6,900 0 1,000 0 1,000 0 \$319,212 0 0 0 0	Percent Change* 2.6% 30.5% 9.1% 0.7% -4.6% -0.8% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$86,000 0 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 0 \$111,197 0 0 50,737 \$98,097 1,638 83 0	\$89,800 0 0 0 0 0 41,186 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007 \$27,939 100 6,500 0 0 11,572 0 0 65,124 \$111,235	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 \$108,044 64,312 141,793 6,492 0 0 0 1,000 0 \$283,402	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$108,852 61,340 140,720 6,900 0 1,000 1,000 1,000 0 \$319,212 0 0 0 0 0 0 0	Percent Change* 2.6% 30.5% 9.1% 0.7% -4.6% -0.8% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$86,000 0 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 0 \$11,975 0 0 11,197 0 0 50,737 \$98,097 1,638 83 0 3,500	2010 Budget \$89,800 0 0 0 0 41,186 0 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007 \$27,939 100 6,500 0 11,572 0 0 65,124 \$111,235 0 0 0 5,950	Percent Change* 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$174,408 0 1,700 0 6,264 0 82,000 0 10,000 1,200 4,980 2,850 \$283,402 \$108,044 64,312 141,793 6,492 0 0 1,000 0 1,000 0 \$332,041 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$179,000 0 1,700 0 6,114 0 107,000 0 10,000 1,020 1,080 3,150 \$309,064 0 0 \$309,064 \$108,852 61,340 140,720 6,900 0 1,000 0 1,000 0 3319,212 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.6% 30.5% 9.1% 0.7% -4.6% -0.8% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$86,000 0 0 0 0 41,186 0 5,000 3,715 0 805 2,950 \$139,656 0 0 \$139,656 \$30,163 100 5,900 0 11,197 0 0 5,0737 \$98,097 1,638 83 3,500 0	2010 Budget \$89,800 0 0 0 0 0 41,186 0 0 1,610 0 603 4,808 \$138,007 0 0 \$138,007 \$27,939 100 6,500 0 11,572 0 0 65,124 \$111,235	Percent Change* 4.4%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name	Name of City: Willmar							
Property Teacher Property			DS: Yes CP:	No	· · · · · [DS: No CP:	
Part					:			
Tax Inconvents								
All Cheen Press 1,711,100 50,000 7-78 5,8								
Content Paralle 12,007 17,000						-		
Select Grants Select Selec	Special Assessments	1,414,585	1,405,770	-0.6%	Special Assessments	0	0	
Same Centeral Purpose Aid 4,900 2,900 3,900						,		
Same Categorical Aid								
Content from CountryOther Learl Latins	*				•			
Charge for Services						0	0	
Interest an investmentes 1,277,80 1,339,372 4,396 1,000 1,	Charges for Services			6.0%	Charges for Services			
All Other Revenues 18,500 16,000 15,000 15,000 10,000						· ·	0	
Total Revenue								
Proceeds from Band Sales 2,444,672 0 10,00% 0 0 0 0 0 0 0 0 0								
Transfers from Cher Pands 0								
Transfers from Other Franch 1,540,801 5,161,1541 5,996 1						_	-	
Control Expenditures								
Content Exponditures	Total Revenues and Other Sources			-9 9%	Total Revenues and Other Sources			
Concard Government	_	=======================================	\$10,713,141	-2.570		=======================================	\$243,300	
Public Safety 4,44,798 4,56,762 5.49% Public Safety Public Safety Public Safety 25,000 25,000 32,000 3,102,502 3.192,502 3.1		\$3,119,582	\$3,111,603	-0.3%		\$6,000	\$6.000	
Samilation	Public Safety				Public Safety			
Haman Services					ĕ 3 \ ĕ /			
Health		•					-	
Culture and Recreation 1,000 1,0		∠0,000 0				-		
Economic Development & Housing 0	Culture and Recreation	2,306,334		-0.4%	Culture and Recreation	15,000		
An International Expenditures 25,800 0 100,000 101,000 152,000		-						
Total Current Expenditures								
Debt Service - Principal 1.053.207 3.232.605 17.086 Debt Service - Principal 2.000 2.000 3.000	All Other Current Expenditures	26,800	0	-100.0%	All Other Current Expenditures	155,200	155,200	
Interest and Fiscal Changes \$80,743 \$00,179 1.3% Streets and Highways Capital Outlay 10,000 10,000 0.00 0.00 0.00 0.00 All Other Capital Outlay 1,260,700 2.58,686 -29.3% All Other Capital Outlay 1,000 0.00 0.00 0.00 0.00 0.00 Transfers to Other Funds 36,60,650 2.58,686 -29.3% All Other Capital Outlay 1,000 0.00 0.00 0.00 0.00 Transfers to Other Funds 914,924 1,456,210 0.5% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5% 0.5% Transfers to Other Funds 1.456,210 0.5% 0.5	Total Current Expenditures	\$13,387,704	\$13,123,385	-2.0%	Total Current Expenditures	\$233,500	\$233,500	
Series and Highways Capital Outlay	•				•			
All Other Capinal Outlary				-13.9%				
Other Financing Uses 3,660,650 2,886,860 −29.3% Other Financing Uses 0 0 − Transfers to Other Funds 1914 2,152,25 59.3% 5.1% Transfers to Other Funds 2,00 5269,500 2000 Jame of City: Wilmont Wilmont 2,000 Property Property Property Property Property Revenues 300 Property Taxes S88,829 586,342 2.8% Property Taxes 50 50 0								
Transfers to Other Funds						· ·	· ·	
Total Expenditures and Other Use \$20,823,928 \$19,753,335 \$-5.1% Total Expenditures and Other Use \$269,500 \$269,500 \$-200,0							-	
Name of City: Willoom Adopted budgets for the following funds: GF Yes SR: No Destroy No Percent Adopted budgets for the following funds: GF Yes SR: No Destroy No Percent Adopted budgets for the following funds: GF Yes SR: No Destroy No Percent Adopted budgets for the following funds: GF Yes SR: No Destroy No Percent Adopted budgets for the following funds: GF Yes SR: No Destroy No Percent Adopted budgets for the following funds: GF Yes SR: No Destroy Percent No No No No No Percent No No No No Percent No No No No No No Percent No No No No No No Percent No No No No No No No N	_							
Adopted budgets for the following funds: GF Ves SR: No Des No CP No Percent Property Taxes	=	\$20,823,928	\$19,733,333	-5.170		3209,300	\$209,300	
Nevenue					Name of City: Wilton			
Revenues Budget Change* Revenues Revenues Property Taxes \$58,829 \$58,524 2.8% Property Taxes \$7,112 \$6,000 12.8% Tax Increments 0 0 0		TT CD. DT	na li	- T	_	TT CD. TT	na lii an	
Revenues					Adopted budgets for the following funds: GF:			
Tax Increments		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes 0 0 0 - Special Assessments 0 0 0 0 - Special Assessments	Revenues	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Special Assessments	Revenues Property Taxes	2009 Revised Budget \$88,829	2010 Budget \$86,342	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$7,112	2010 Budget \$6,200	Percent Change*
Licenses and Permits G00 G00 Licenses and Permits 3,470 3,520 1.4% Federal Grants 0 0 0 Federal Grants 0 0 0 0 State General Purpose Aid 0 0 0 State Categorical Aid 87,734 89,437 1.9% State Categorical Aid 0 0 0 0 State Categorical Aid 87,734 89,437 1.9% State Categorical Aid 0 0 0 0 Grants from County/Other Local Units 10,348 10,348 Grants from County/Other Local Units 0 0 0 Charges for Services 0 0 0 0 Charges for Services 0 0 0 0 0 Interest on Investments 500 500 Interest on Investments 500 500 All Other Revenues 1,075 1,300 20,9% All Other Revenues 1,125 11,445 91,73% Total Revenues 518,9436 \$189,027 -0.2% Total Revenues \$15,032 \$22,779 71,5% Proceeds from Bond Sales 0 0 0 Proceeds from Bond Sales 5,771 0 -100,0% Other Financing Sources 0 0 0 Total Revenues 315,032 \$22,779 71,5% Total Revenues and Other Funds 0 0 Total Revenues 50,000 Total Revenues and Other Funds 0 0 Total Revenues and Other Sources 50,000 Site Safety 50,000 50,000 Forest and Highways (excluding Const.) 63,510 60,738 4.4% Site Safety 50,000 50,000 Human Services 0 0 0 0 Health 0 0 0 Health 0 0 0 0 Health 0 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 0	Revenues Property Taxes Tax Increments	2009 Revised Budget \$88,829	2010 Budget \$86,342 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$7,112 0	2010 Budget \$6,200 0	Percent Change*
Federal Grants	Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$88,829 0 0	2010 Budget \$86,342 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$7,112 0 0	2010 Budget \$6,200 0 0	Percent Change*
State Categorical Aid 87,734 89,437 1,9% State Categorical Aid 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$88,829 0 0	2010 Budget \$86,342 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$7,112 0 0 0	2010 Budget \$6,200 0 0	Percent Change*
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$88,829 0 0 0 0	2010 Budget \$86,342 0 0 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$7,112 0 0 0 0 3,470	\$6,200 0 0 0 3,520	Percent Change* -12.8% 1.4%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$88,829 0 0 0 600 0 0 0 0 0 0	\$86,342 0 0 0 0 0 600 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$7,112 0 0 0 3,470 0 3,311	\$6,200 0 0 0 3,520 0 4,600	Percent Change* -12.8% 1.4%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$88,829 0 0 0 0 600 0 87,734	\$86,342 0 0 0 0 0 600 0 0 89,437	Percent Change* -2.8% 1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0	Percent Change* -12.8% 1.4% 38.9%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$88,829 0 0 0 600 0 87,734 10,348	\$86,342 0 0 0 0 0 600 0 89,437 10,348	Percent Change* -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$7,112 0 0 8 Revised Budget \$7,112 0 0 3,470 0 0 3,311 0 0	\$6,200 0 0 0 3,520 0 4,600 0	Percent Change* -12.8% 1.4% 38.9%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$88,829 0 0 0 600 0 87,734 10,348 0	\$86,342 0 0 0 0 600 0 89,437 10,348	Percent Change* -2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,112 00 0 0 0 3,470 0 3,311 0 0	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0	Percent Change* -12.8% 1.4% 38.9%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350	2010 Budget \$86,342 0 0 0 0 600 0 89,437 10,348 0 500	Percent Change* -2.8% 1.9% 42.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$7,112 0 0 0 3,470 0 3,311 0 0 0	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0	Percent Change* -12.8% 1.4% 38.9%
Other Financing Sources 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500	2010 Budget \$86,342 0 0 0 0 600 0 0 89,437 10,348 0 500 500	Percent Change* -2.8% 1.9% 42.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14	2010 Budget \$6,200 0 0 3,520 0 4,600 0 0 0	Percent Change* -12.8% 1.4% 38.9%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436	2010 Budget \$86,342 0 0 0 0 600 0 0 89,437 10,348 0 500 500 1,300	Percent Change* -2.8% 1.9% 42.9% 20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032	2010 Budget \$6,200 0 0 3,520 0 4,600 0 0 0 14 11,445	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5%
Total Revenues and Other Sources \$189,436 \$189,027 -0.2% Total Revenues and Other Sources \$20,803 \$25,779 23.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0	\$86,342 0 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027	Percent Change* -2.8% 1.9% 42.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0 0 14 11,445 \$25,779 0	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5% -100.0%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0	2010 Budget \$86,342 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027	Percent Change* -2.8% 1.9% 42.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0 0 1 11,445 \$25,779 0	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5% -100.0%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0	2010 Budget \$86,342 0 0 0 0 6000 0 89,437 10,348 0 500 500 1,300 \$189,027	Percent Change* -2.8% 1.9% 42.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$7,112 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0 0 11,445 \$25,779 0 0	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5% -100.0%
Public Safety 25,040 25,250 0.8% Public Safety 6,761 6,553 -3.1% Streets and Highways (excluding Const.) 63,510 60,738 -4.4% Streets and Highways (excluding Const.) 3,700 3,700 Sanitation 0 0 0 Sanitation 500 500 Human Services 0 0 0 Human Services 0 0 0 Health 0 0 0 Health 0 0 0 Culture and Recreation 18,151 11,286 -37.8% Culture and Recreation 100 500 400.0% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 5,800 7,500 29.3% All Other Current	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0	2010 Budget \$86,342 0 0 0 0 6000 0 89,437 10,348 0 500 500 1,300 \$189,027	Percent Change* -2.8% 1.9% 42.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$7,112 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0 0 11,445 \$25,779 0 0	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5% -100.0%
Streets and Highways (excluding Const.) 63,510 60,738 -4.4% Streets and Highways (excluding Const.) 3,700 3,700 Sanitation 0 0 0 Sanitation 500 500 Human Services 0 0 0 0 Human Services 0 0 0 0 Health 0 0 0 0 Culture and Recreation 18,151 11,286 -37.8% Culture and Recreation 100 500 400.0% Conservation of Natural Resources 0 0 0 Economic Development & Housing 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$1,075	2010 Budget \$86,342 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027	Percent Change* -2.8% 1.9% 42.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0 14 11,445 \$25,779 0 0 \$25,779	Percent Change* -12.8%1.4% 38.9% 917.3% 71.5% -100.0% 23.9%
Sanitation 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 \$64,823	2010 Budget \$86,342 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 \$189,027	Percent Change* -2.8% 1.9% 42.9% 20.9% -0.2%0.2% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803	2010 Budget \$6,200 0 0 0 3,520 4,600 0 0 14 11,445 \$25,779 0 0 \$25,779	Percent Change* -12.8% -1.4% 38.9% 917.3% 71.5% -100.0% 23.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 \$64,823 25,040	\$86,342 0 0 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 \$89,437	Percent Change* -2.8% 1.9% 42.9% 20.9% -0.2% 6.9% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0 14 11,445 \$25,779 0 0 \$25,779 \$4,046 6,553	Percent Change* -12.8% -1.4% 38.9% 917.3% 71.5% -100.0% 23.9%
Culture and Recreation 18,151 11,286 -37.8% Culture and Recreation 100 500 400.0% Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 5,890 7,500 29.3% All Other Current Expenditures 5,696 10,480 84.0% Total Current Expenditures \$177,324 \$174,081 -1.8% Total Current Expenditures \$20,803 \$25,779 23.9% Debt Service - Principal 9,000 12,276 36.4% Debt Service - Principal 0 0 Interest and Fiscal Charges 3,112 2,670 -14.2% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$88,829 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 \$25,040 63,510	2010 Budget \$86,342 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 \$189,027 \$69,307 25,250 60,738 0	Percent Change* -2.8% 1.9% 42.9% 20.9% -0.2% -0.2% 6.9% 0.8% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0 11 11,445 \$25,779 0 0 0 \$25,779 \$4,046 6,553 3,700	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5% -100.0% 23.9%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 0 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 5,800 7,500 29.3% All Other Current Expenditures 5,696 10,480 84.0% Total Current Expenditures \$177,324 \$174,081 -1.8% Total Current Expenditures \$20,803 \$25,779 23.9% Debt Service - Principal 9,000 12,276 36.4% Debt Service - Principal 0 0 Interest and Fiscal Charges 3,112 2,670 -14.2% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$88,829 0 0 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 \$64,823 25,040 63,510 0 0	\$86,342 0 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 \$69,307 25,250 60,738 0	Percent Change* -2.8% 1.9% 42.9% 20.9% -0.2%0.2% 6.9% 0.8% -4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803	2010 Budget \$6,200 0 0 0 3,520 4,600 0 0 14 11,445 \$25,779 0 0 \$25,779 \$4,046 6,553 3,700 500 0 0	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5% -100.0% 23.9%
Economic Development & Housing 0 0 Economic Development & Housing 0 0 All Other Current Expenditures 5,800 7,500 29.3% All Other Current Expenditures 5,696 10,480 84.0% Total Current Expenditures \$177,324 \$174,081 -1.8% Total Current Expenditures \$20,803 \$25,779 23.9% Debt Service - Principal 9,000 12,276 36.4% Debt Service - Principal 0 0 Interest and Fiscal Charges 3,112 2,670 -14.2% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436	\$86,342 0 0 0 0 0 0 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 \$69,307 25,250 60,738 0	Percent Change* -2.8% 1.9% 42.9% 20.9% -0.2%0.2% 6.9% 0.8% -4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803 \$44,046 6,761 3,700 500 0 0 0	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0 0 11 11,445 \$25,779 0 0 0 \$25,779 \$4,046 6,553 3,700 500 0 0 0	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5% -100.0% 23.9%
Total Current Expenditures \$177,324 \$174,081 -1.8% Total Current Expenditures \$20,803 \$25,779 23.9% Debt Service - Principal 9,000 12,276 36.4% Debt Service - Principal 0 0 Interest and Fiscal Charges 3,112 2,670 -14.2% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$88,829 0 0 0 0 600 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 \$25,040 63,510 0 0 18,151	2010 Budget \$86,342 0 0 0 0 600 0 89,437 10,348 0 500 500 0 13,000 1,300 0 \$189,027 0 0 \$189,027 \$69,307 25,250 60,738 0 0 11,286	Percent Change* -2.8% 1.9% 42.9% 20.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803 \$4,046 6,761 3,700 500 0 100	2010 Budget \$6,200 0 0 0 3,520 0 4,600 0 0 11,445 \$25,779 0 0 0 \$25,779 \$4,046 6,553 3,700 500 0 500	Percent Change* -12.8% -1.4% 38.9% 917.3% 71.5% -100.0% -3.1% 400.0%
Total Current Expenditures \$177,324 \$174,081 -1.8% Total Current Expenditures \$20,803 \$25,779 23.9% Debt Service - Principal 9,000 12,276 36.4% Debt Service - Principal 0 0 Interest and Fiscal Charges 3,112 2,670 -14.2% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$88,829 0 0 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$\$189,436 \$\$64,823 25,040 63,510 0 0 18,151 0	\$86,342 0 0 0 0 0 0 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 0 \$189,027 \$69,307 25,250 60,738 0 0	Percent Change* -2.8% 1.9% 42.9% 20.9% -0.2%0.2% 6.9% 0.8% -4.4%37.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803 \$4,046 6,761 3,700 500 0 100 0	\$6,200 0 0 0 3,520 0 4,600 0 0 14 11,445 \$25,779 0 0 \$25,779 \$4,046 6,553 3,700 500 0 0	Percent Change* -12.8% -1.4% 38.9% 917.3% 71.5% -100.0% 23.9% 400.0%
Debt Service - Principal 9,000 12,276 36.4% Debt Service - Principal 0 0 Interest and Fiscal Charges 3,112 2,670 -14.2% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$88,829 0 0 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$189,436 \$64,823 25,040 63,510 0 0 18,151 0 0 0 18,151 0 0	2010 Budget \$86,342 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 \$189,027 \$69,307 25,250 60,738 0 0 11,286 0 0 0 11,286	Percent Change* -2.8% 1.9% 42.9% 20.9% -0.2%0.2% 6.9% 0.8% -4.4%37.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$7,112 0 0 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803 \$4,046 6,761 3,700 500 0 0 100 0 0 0	\$6,200 0 0 0 3,520 0 4,600 0 0 14 11,445 \$25,779 0 0 0 \$25,779 \$4,046 6,553 3,700 500 0 0	Percent Change* -12.8% -12.8% -1.4% -1.4% -1.5% -100.0% -1.5% -100.0% -1.5% -1.00.0% -1.5% -1.00.0% -1.5% -1.00.0%
Interest and Fiscal Charges 3,112 2,670 -14.2% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$88,829 0 0 0 0 0 0 0 87,734 10,348 0 0 350 500 1,075 \$189,436 0 0 0 \$189,436	2010 Budget \$86,342 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 \$189,027 \$69,307 25,250 60,738 0 0 11,286 0 0 7,500	Percent Change* -2.8% 1.9% 42.9% 20.9% -0.2%0.2% 6.9% 0.8% 4.4%37.8% 29.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803	\$6,200 0 0 0 3,520 0 4,600 0 0 14 11,445 \$25,779 0 0 0 \$25,779 \$4,046 6,553 3,700 500 0 0	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5% -100.0% 23.9% -3.1% 400.0% 84.0%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$88,829 0 0 0 0 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 0 \$189,436 \$64,823 25,040 63,510 0 0 18,151 0 0 5,800 \$177,324	2010 Budget \$86,342 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 \$189,027 \$69,307 25,250 60,738 0 0 11,286 0 0 7,500 \$174,081	Percent Change* -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$7,112 0 0 0 3,470 0 3,311 0 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803 \$4,046 6,761 3,700 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$6,200 0 0 0 3,520 0 4,600 0 0 14 11,445 \$25,779 0 0 \$25,779 \$4,046 6,553 3,700 500 0 0 10,480 \$25,779	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5% -100.0% 23.9% -3.1% 400.0% 84.0% 23.9%
All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$88,829 0 0 0 0 0 0 0 87,734 10,348 0 0 350 500 1,075 \$189,436 0 0 \$189,436 0 0 18,151 0 0 0 18,151 0 0 0 18,151 0 0 0 18,151 0 0 0 18,151 0 0 0 18,17324 9,000	\$86,342 0 0 0 0 0 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 0 \$189,027 25,250 60,738 0 0 0 11,286 0 0 0 500 500 500 500 500 500 500 500	Percent Change* -2.8% 1.9% 42.9% 20.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$7,112 0 0 0 3,470 0 0 3,311 0 0 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803 \$	\$6,200 0 0 0 3,520 0 4,600 0 0 14 11,445 \$25,779 0 0 \$25,779 \$4,046 6,553 3,700 0 0 0 10,480 10,480	Percent Change* -12.8%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$88,829 0 0 0 0 0 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 0 \$1,89,436 0 0 0 1,075 \$189,436 0 0 0 0 0 0 0 0 0 0 1,075 \$189,436 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$86,342 0 0 0 0 0 0 0 89,437 10,348 0 500 500 500 0 0 1,300 \$189,027 0 0 0 \$189,027 \$69,307 25,250 60,738 0 0 0 11,286 0 7,500	Percent Change* -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$7,112 0 0 3,470 0 3,470 0 3,311 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803 \$4,046 6,761 3,700 500 0 100 0 0 5,696 \$20,803	\$6,200 0 0 0 3,520 0 4,600 0 0 0 11,445 \$25,779 0 0 \$25,779 \$4,046 6,553 3,700 500 0 0 10,480 \$25,779 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -12.8% -12.8% 1.4% 38.9% 917.3% 71.5% -100.0% 23.9% 400.0% 84.0% 23.9%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$88,829 0 0 0 0 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 \$1,075 \$189,436 0 0 0 1,075 \$189,436 0 0 0 0 0 0 0 0 0 0 0 1,075 1,075 1,075 1,075 1,075 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$86,342 0 0 0 0 0 0 889,437 10,348 500 500 1,300 \$189,027 0 0 \$189,027 \$69,307 25,250 60,738 0 0 0 11,286 0 0 0 500 500 500 500 500 500 500 500	Percent Change* -2.8% 1.9% 20.9% -0.2%0.2% 6.9% 0.8% -4.4%37.8% 29.3% -1.8% 36.4% -14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$7,112 0 0 0 3,470 0 0 3,311 0 0 0 14 1,125 \$15,032 5,771 0 0 \$20,803 \$4,046 6,761 3,700 500 0 100 0 5,696 \$20,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$6,200 0 0 0 3,520 0 4,600 0 0 14 11,445 \$25,779 0 0 \$25,779 \$4,046 6,553 3,700 500 0 10,480 \$25,779 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -12.8% 1.4% 38.9% 917.3% 71.5% -100.0% 23.9% 400.0% 84.0% 23.9%
Total Expenditures and Other Uses \$189,436 \$189,027 -0.2% Total Expenditures and Other Uses \$20,803 \$25,779 23.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$88,829 0 0 0 0 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 0 \$189,436 \$64,823 25,040 63,510 0 0 18,151 0 0 0 5,800 \$1,773,24 9,000 3,112 0 0	\$86,342 0 0 0 0 0 0 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 0 \$189,027 \$69,307 25,250 60,738 0 0 0 11,286 0 0 500 500 500 500 500 500 500 500 50	Percent Change* -2.8% 1.9% 42.9% -0.2% -0.2% -0.2% -0.8% -4.4%37.8% 29.3% -1.8% 36.4% -14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,112 0 0 0 3,470 0 0 3,470 0 0 0 14 1,125 \$15,032 5,771 0 0 0 \$20,803 \$	\$6,200 0 0 0 3,520 0 4,600 0 0 14 11,445 \$25,779 0 0 \$25,779 \$4,046 6,553 3,700 500 0 10,480 \$25,779 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -12.8%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$88,829 0 0 0 0 0 0 0 87,734 10,348 0 350 500 1,075 \$189,436 0 0 0 \$189,436 \$64,823 25,040 63,510 0 0 18,151 0 0 0 5,800 \$1,773,24 9,000 3,112 0 0	2010 Budget \$86,342 0 0 0 0 600 0 89,437 10,348 0 500 500 1,300 \$189,027 0 0 \$189,027 \$69,307 25,250 60,738 0 0 11,286 0 0 7,500 \$174,081 12,276 2,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,112 0 0 0 3,470 0 0 3,470 0 0 0 14 1,125 \$15,032 5,771 0 0 0 \$20,803 \$	\$6,200 0 0 0 3,520 0 4,600 0 0 14 11,445 \$25,779 0 0 \$25,779 \$4,046 6,553 3,700 500 0 10,480 \$25,779 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* -12.8% -12.8% 1.4% 38.9% 917.3% 71.5% -100.0% 23.9% -3.1% 400.0% 84.0% 23.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Windom Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Winger Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: Gr:	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Revenues	Budget	Budget	Change*	Revenues _	Budget	Budget	Change*
Property Taxes	\$1,526,175	\$1,564,129	2.5%	Property Taxes	\$38,000	\$41,000	7.9%
Tax Increments All Other Taxes	272,300 30,000	300,000 22,000	10.2% -26.7%	Tax Increments All Other Taxes	0	0	
Special Assessments	249,568	264,439	6.0%	Special Assessments	31,620	5,700	-82.0%
Licenses and Permits	46,850	43,550	-7.0%	Licenses and Permits	3,900	3,900	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	1,184,068	1,202,917 0	1.6%	State General Purpose Aid State Categorical Aid	34,400 6,200	35,000 6,200	1.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0,200	0,200	
Charges for Services	799,125	779,200	-2.5%	Charges for Services	6,770	6,770	
Fines and Forfeits	26,500	22,900	-13.6%	Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	0 297,600	0 298,466	0.3%	Interest on Investments All Other Revenues	4,500 12,700	4,500 10,700	-15.7%
Total Revenues	\$4,432,186	\$4,497,601	1.5%	Total Revenues	\$138,090	\$113,770	-17.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	260,140	245,000	-5.8%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$4,692,326	\$4,742,601	1.1%	Total Revenues and Other Sources	\$138,090	\$113,770	-17.6%
Current Expenditures General Government	6429.075	6410.715	4.10/	Current Expenditures	SEE 470	657.020	4.40/
General Government Public Safety	\$428,075 1,254,400	\$410,715 1,220,160	-4.1% -2.7%	General Government Public Safety	\$55,470 18,589	\$57,920 18,900	4.4% 1.7%
Streets and Highways (excluding Const.)	550,102	520,350	-5.4%	Streets and Highways (excluding Const.)	9,700	9,900	2.1%
Sanitation Human Services	23,200	25,500	9.9%	Sanitation Human Services	1,784	1,790	0.3%
Health	0	0		Health	0	0	
Culture and Recreation	1,159,175	1,046,315	-9.7%	Culture and Recreation	0	0	
Conservation of Natural Resources Economic Development & Housing	180.740	0 225,250	18.7%	Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	189,740 409,650	339,090	-17.2%	All Other Current Expenditures	33,350	34,450	3.3%
Total Current Expenditures			-5.7%	Total Current Expenditures			3.4%
Debt Service - Principal	\$4,014,342	\$3,787,380 331,992	26.0%	•	\$118,893	\$122,960 0	
Interest and Fiscal Charges	263,412 139,115	193,601	39.2%	Debt Service - Principal Interest and Fiscal Charges	21,433	0	-100.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	64,200	90,343	40.7%	All Other Capital Outlay	4,000	1,000	-75.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds		0	1.70/	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,481,069	\$4,403,316	-1.7%	Total Expenditures and Other Uses	\$144,326	\$123,960	-14.1%
Name of City: Winnebago	V CD. V	DG V GD	77	Name of City: Winona	[v_] cp. [v_]	DG V GD	
Name of City: Winnebago Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	
,	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$315,114	2010 Budget \$359,766	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$5,108,901	2010 Budget \$5,465,495	Percent
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$315,114 0 12,000 88,527	2010 Budget \$359,766 0 12,000 93,559	Percent Change* 14.2% 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$5,108,901 0 1,230,000 530,000	\$5,465,495 0 1,220,000 385,000	Percent Change* 7.0% -0.8% -27.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$315,114 0 12,000 88,527 16,015	2010 Budget \$359,766 0 12,000 93,559 16,695	Percent Change* 14.2% 5.7% 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310	\$5,465,495 0 1,220,000 385,000 149,760	Percent Change* 7.0% -0.8% -27.4% -2.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0	2010 Budget \$359,766 0 12,000 93,559 16,695 0	Percent Change* 14.2% 5.7% 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159	\$5,465,495 0 1,220,000 385,000 149,760 164,724	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$315,114 0 12,000 88,527 16,015	2010 Budget \$359,766 0 12,000 93,559 16,695	Percent Change* 14.2% 5.7% 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310	\$5,465,495 0 1,220,000 385,000 149,760	Percent Change* 7.0% -0.8% -27.4% -2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938	Percent Change* 14.2% 5.7% 4.2% -0.1% 1.1% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200	\$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300	Percent Change* 14.2% 5.7% 4.2% -0.1% 1.1% 7.0% 17.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590	Percent Change* 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938	Percent Change* 14.2% 5.7% 4.2% -0.1% 1.1% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000	Percent Change* 14.2% 5.7% 4.2% -0.1% 1.1% 7.0% 17.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$315,114	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 13,500 \$1,264,744	Percent Change* 14.2% 5.7% 4.2% 4.2% 1.1% 7.0% 17.8% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 13,500 \$1,264,744 0	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -7.66% 1.6% -7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 \$1,264,744 0	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 31,500 \$1,264,744 0 0	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 \$1,264,744 0	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 13,500 \$1,264,744 0 0 \$1,264,744 \$288,159	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7% 5.7% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0	Percent Change* 7.0%0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%0.9% -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$315,114	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 13,500 \$1,264,744 0 0 \$1,264,744 \$288,159 355,194	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7% 5.7% 5.7% 5.7% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624	Percent Change* 7.0%0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%0.9% -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 0 \$1,264,744 0 0 0 \$1,264,744	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7% 5.7% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2% -0.9% -6.8% -5.4% -9.5% -4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 0	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 13,500 \$1,264,744 0 0 \$1,264,744 \$288,159 355,194 127,370 0 0 0	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7% 5.7% 5.7% 5.7% 5.7% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624	Percent Change* 7.0%0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%0.9% -6.8% -5.4% -9.5% -4.7% 12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 0 0	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 0 \$1,264,744 0 0 0 \$1,264,744 \$228,159 355,194 127,370 0 0 0 0	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7% 5.7% 5.7% 2.2% -2.2% -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 0	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2% -0.9% -6.8% -5.4% -9.5% -4.7% 12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 0	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 0 \$1,264,744 0 0 0 \$1,264,744 \$228,159 355,194 127,370 0 0 147,356	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7% 5.7% 5.7% 5.7% 5.7% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 1,501,949	Percent Change* 7.0%0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%0.9% -6.8% -5.4% -9.5% -4.7% 12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 0 \$1,264,744 0 0 0 \$1,264,744 \$228,159 355,194 127,370 0 0 0 0	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 5.7% 5.7% 5.7% 2.2%2.2% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 1,707,613	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 0	Percent Change* 7.0% -0.8% -27.4% -28.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2% -0.9% -6.8% -5.4% -9.5% 4.7% 12.3% -12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 13,500 \$1,264,744 0 0 \$1,264,744 \$288,159 355,194 127,370 0 0 147,356 0	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 17.8% 5.7% 5.7% 2.2% -2.2% -2.2% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613 0	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 1,501,949 0	Percent Change* 7.0% -0.8% -27.4% -23.4% -68.6% -7.9% -22.0% -17.4% -66.2% -12.5% -76.6% 1.6% -7.2%0.9% -6.8% -5.4% -9.5% -4.7% 12.3%12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 143,756	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 13,500 \$1,264,744 0 0 \$1,264,744 \$288,159 355,194 127,370 0 0 147,356 0 0 0	Percent Change* 14.2% 5.7% 4.2%0.1% 1.1% 7.0% 17.8% 15.7% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613 0 634,871	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 1,501,949 0 221,591	Percent Change* 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 143,756 0 0 \$930,164 88,527	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 13,500 \$1,264,744 0 0 \$1,264,744 \$288,159 355,194 127,370 0 0 147,356 0 0 0	Percent Change* 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0 1,707,613 0 0 1,707,613 0 634,871 671,392 \$16,681,916 1,360,000	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 0 1,501,949 0 221,591 426,500 \$14,808,139 1,300,000	Percent Change* 7.0%0.8% -27.4% -23.4% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%0.9% -6.8% -5.4% -9.5% -4.7% 12.3%12.0%65.1% -36.5% -11.2% -4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 0 143,756 0 0 0 \$930,164 88,527 0	\$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 0 \$1,264,744 \$288,159 355,194 127,370 0 0 147,356 0 0 0 0 93,559 0 0	Percent Change* 14.2% 5.7% 4.2%0.1% 7.0% 11.1% 7.0% 17.8% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 1,707,613 0 634,871 671,392 \$16,681,916 1,360,000 225,615	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 1,501,949 0 0 221,591 426,500 \$14,808,139 1,300,000 179,680	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%0.9% -6.8% -5.4% -9.5% -4.7% 12.3%12.0%12.0%12.0%12.0%12.0%12.0%12.0%12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 \$930,164 88,527 0 67,000	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 13,500 \$1,264,744 \$2288,159 355,194 127,370 0 0 147,356 0 0 \$918,079 93,559 63,000	Percent Change* 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 1,707,613 0 634,871 671,392 \$16,681,916 1,360,000 225,615 900,666	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 1,501,949 0 221,591 426,500 \$14,808,139 1,300,000 179,680 703,571	Percent Change* 7.0% -0.8% -27.4% -23% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%0.9% -6.8% -5.4% -9.5% -4.7% 12.3%12.0%65.1% -36.5% -11.2% -4.4% -20.4% -21.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 15,000 13,500 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 0 143,756 0 0 0 \$930,164 88,527 0	\$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 0 \$1,264,744 \$288,159 355,194 127,370 0 0 147,356 0 0 0 0 93,559 0 0	Percent Change* 14.2% 5.7% 4.2%0.1% 7.0% 11.1% 7.0% 17.8% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 1,707,613 0 634,871 671,392 \$16,681,916 1,360,000 225,615	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 1,501,949 0 0 221,591 426,500 \$14,808,139 1,300,000 179,680	Percent Change* 7.0% -0.8% -27.4% -2.3% -68.6% -7.9% -22.0% -17.4% 26.2% -12.5% -76.6% 1.6% -7.2%0.9% -6.8% -5.4% -9.5% -4.7% 12.3%12.0%12.0%12.0%12.0%12.0%12.0%12.0%12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 \$930,164 88,527 0 67,000 111,000	2010 Budget \$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 13,500 \$1,264,744 0 0 0 \$1,264,744 \$288,159 355,194 127,370 0 0 147,356 0 0 \$918,079 93,559 0 63,000 115,000	Percent Change* 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 1,707,613 0 634,871 671,392 \$16,681,916 1,360,000 225,615 900,666 496,750	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 1,501,949 0 221,591 426,500 \$14,808,139 1,300,000 179,680 703,571 885,004	Percent Change* 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$315,114 0 12,000 88,527 16,015 0 578,934 30,228 25,173 90,200 12,000 13,500 \$1,196,691 0 0 \$1,196,691 \$292,458 363,079 130,871 0 0 143,756 0 0 143,756 0 0 \$930,164 88,527 0 67,000 111,000 0 0	\$359,766 0 12,000 93,559 16,695 0 578,416 30,570 26,938 106,300 12,000 15,000 13,500 \$1,264,744 0 0 0 \$1,264,744 \$288,159 355,194 127,370 0 0 147,356 0 0 0 0 0 \$1,269,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$5,108,901 0 1,230,000 530,000 153,310 524,159 8,700,406 1,455,145 331,507 261,862 263,000 226,979 105,567 \$18,890,836 0 0 1,232,837 \$20,123,673 \$3,191,208 7,266,285 3,164,162 46,385 0 0,1,707,613 0 634,871 671,392 \$16,681,916 1,360,000 225,615 900,666 496,750 0	2010 Budget \$5,465,495 0 1,220,000 385,000 149,760 164,724 8,013,487 1,135,451 273,667 330,590 230,000 53,200 107,291 \$17,528,665 0 1,221,959 \$18,750,624 \$3,017,594 6,572,384 3,016,051 52,070 0 0,1,501,949 0 221,591 426,500 \$14,808,139 1,300,000 179,680 703,571 885,004	Percent Change* 7.0%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Winsted	T. CD. T.	ng 📆		Name of City: Winthrop	TZ CD. TZ	DG W GD	77
Adopted budgets for the following funds: GF	Yes SR: No 2009 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	DS: Yes CP:	Yes Percent
Davanuas	Budget	Budget	Change*		Budget	Budget	Change*
Revenues Property Taxes	\$713,175	\$737,724	3.4%	Revenues Property Taxes	\$505,957	\$526,185	4.0%
Tax Increments	0	0 31,900	222.20/	Tax Increments	0	0	
All Other Taxes Special Assessments	9,900 0	0	222.2%	All Other Taxes Special Assessments	0 5,684	33,345	486.6%
Licenses and Permits	61,100	38,725	-36.6%	Licenses and Permits	6,125	6,610	7.9%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	663,095 24,200	547,945 24,200	-17.4%	State Categorical Aid	514,752 17,500	452,591 39,500	-12.1% 125.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	1,900	2,150	13.2%	Charges for Services	15,238	15,088	-1.0%
Fines and Forfeits Interest on Investments	29,300 20,000	16,500 10,000	-43.7% -50.0%	Fines and Forfeits Interest on Investments	2,000 19,000	4,000 19,000	100.0%
All Other Revenues	7,750	17,700	128.4%	All Other Revenues	5,000	0	-100.0%
Total Revenues	\$1,530,420	\$1,426,844	-6.8%	Total Revenues	\$1,091,256	\$1,096,319	0.5%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0 23,500		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,530,420	\$1,450,344	-5.2%	Total Revenues and Other Sources	\$1,091,256	\$1,096,319	0.5%
Current Expenditures =	=======================================	ψ1,130,311	0.270	Current Expenditures =	Ψ1,071,230	=======================================	0.070
General Government	\$361,380	\$353,493	-2.2%	General Government	\$188,100	\$181,337	-3.6%
Public Safety Streets and Highways (excluding Const.)	496,809	478,999	-3.6%	Public Safety Streets and Highways (excluding Const.)	241,497	206,633	-14.4%
Sanitation Sanitation	297,400 0	335,919 0	13.0%	Sanitation Sanitation	225,184 1,150	228,242 1,130	1.4% -1.7%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 84,400	0 55,098	-34.7%	Health Culture and Recreation	75 100,681	75 107,147	6.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	116,395	147,535	26.8%
All Other Current Expenditures	305,349	226,690	-25.8%	All Other Current Expenditures	46,546	0	-100.0%
Total Current Expenditures	\$1,545,338	\$1,450,199	-6.2%	Total Current Expenditures	\$919,628	\$872,099	-5.2%
Debt Service - Principal Interest and Fiscal Charges	423,995 332,868	371,000 318,620	-12.5% -4.3%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	318,020	-4.570	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	ő		All Other Capital Outlay	157,973	87,212	-44.8%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0	7.10/	Transfers to Other Funds	0	0	11.00/
Total Expenditures and Other Uses	\$2,302,201	\$2,139,819	-7.1%	Total Expenditures and Other Uses	\$1,077,601	\$959,311	-11.0%
Name of City: Winton	. T. CD. T.	DG DI GD		Name of City: Wolf Lake	V CD. V	DG DI GD	- T
Name of City: Winton Adopted budgets for the following funds: GF	-	DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	
3	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF Revenues	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$38,500 0	2010 Budget \$42,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$12,500 0	2010 Budget \$12,500 0 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$38,500 0 0	2010 Budget \$42,000 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$12,500 0 0	2010 Budget \$12,500 0 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$38,500 0	2010 Budget \$42,000 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$12,500 0	2010 Budget \$12,500 0 0	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$38,500 0 0 0 600 0 32,500	\$42,000 0 0 0 800 0 31,300	Percent Change* 9.1% 33.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$12,500 0 0 100 0 5,310	\$12,500 0 0 0 100 0 5,955	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$38,500 0 0 0 600 0 32,500 0	\$42,000 0 0 0 0 800 0 31,300 0	Percent Change* 9.1% 33.3% -3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$12,500 0 0 0 100 5,310 8,830	\$12,500 0 0 0 100 0 5,955 12,395	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$38,500 0 0 0 600 0 32,500 0	\$42,000 0 0 0 0 800 0 31,300 0	9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$12,500 0 0 0 0 100 5,310 8,830 1,300	\$12,500 0 0 0 0 100 0 5,955 12,395 1,378	Percent Change*
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$38,500 0 0 0 600 0 32,500 0 22,200	\$42,000 0 0 0 800 0 31,300 0 18,000	Percent Change* 9.1% 33.3% -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0	2010 Budget \$12,500 0 0 100 0 5,955 12,395 1,378 54,319	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$38,500 0 0 0 600 32,500 0 22,200 0 0	\$42,000 0 0 0 800 0 31,300 0 18,000	9.1% 9.1% 33.3%3.7%18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$12,500 0 0 0 100 5,310 8,830 1,300 52,770 0 300	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$38,500 0 0 0 600 32,500 0 22,200 0 0 6,400	\$42,000 0 0 0 0 800 0 31,300 0 18,000 0 3,300	9.1% 9.1% 33.3%3.7%18.9%48.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$12,500 0 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900	2010 Budget \$12,500 0 0 100 5,955 12,395 1,378 54,319 0 759 35,547	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$38,500 0 0 0 600 32,500 0 22,200 0 0	\$42,000 0 0 0 800 0 31,300 0 18,000	9.1% 9.1% 33.3%3.7%18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$12,500 0 0 0 100 5,310 8,830 1,300 52,770 0 300	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$38,500 0 0 0 0 600 0 32,500 0 22,200 0 0 6,400 \$100,200 5,000	2010 Budget \$42,000 0 0 0 800 0 31,300 0 0 18,000 0 0 3,300	9.1% 33.3%18.9% -48.4% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$12,500 0 0 0 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$38,500 0 0 0 600 0 32,500 0 22,200 0 0 6,400 \$100,200 5,000	\$42,000 0 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400	9.1% 33.3%18.9% -48.4% -4.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$38,500 0 0 0 0 600 0 32,500 0 22,200 0 0 6,400 \$100,200 5,000	\$42,000 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 4,000	9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 0	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$38,500 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 5,000 0 \$105,200	\$42,000 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 4,000 0 \$99,400	9.1% 9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$12,500 0 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$233,010	2010 Budget \$12,500 0 0 0 100 100 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8% 406.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$38,500 0 0 0 600 0 32,500 0 22,200 0 0 6,400 \$100,200 5,000	\$42,000 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 0 4,000	9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$38,500 0 0 0 600 0 32,500 0 22,200 0 0 6,400 \$100,200 5,000 0 \$74,150 5,600 14,900	\$42,000 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 0 4,000 0 \$99,400 \$75,300 3,000 12,900	9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%5.5% 1.6% -46.4% -13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$233,010 \$42,582 20,000 3,500	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$38,500 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 5,000 0 \$105,200 \$74,150 5,600 14,900 1,200	\$42,000 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 4,000 0 \$99,400 \$75,300 3,000 12,900 1,500	Percent Change* 9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%5.5% 1.6% -46.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$233,010 \$42,582 20,000 3,500 2,000	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312 \$43,548 62,588 5,368 6,073	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8% 2.3% 212.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$38,500 0 0 0 600 0 32,500 0 22,200 0 0 6,400 \$100,200 5,000 0 \$74,150 5,600 14,900	\$42,000 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 0 4,000 0 \$99,400 \$75,300 3,000 12,900	Percent Change* 9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%5.5% 1.6% -46.4% -13.4% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$233,010 \$42,582 20,000 3,500	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$38,500 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 5,000 0 \$105,200 \$74,150 5,600 14,900 1,200 0 2,900	\$42,000 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 0 4,000 0 \$99,400 \$75,300 3,000 12,900 1,500 0 1,000	Percent Change* 9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%5.5% 1.6% -46.4% -13.4% -25.0%65.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$223,010 \$42,582 20,000 3,500 2,000 0 120,000 120,000 10,000	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312 \$43,548 62,588 5,368 6,073 0 0 34,601	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$38,500 0 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 5,000 0 \$105,200 \$74,150 5,600 14,900 1,200 0 2,900 0 2,900	\$42,000 0 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 0 4,000 0 \$99,400 \$75,300 3,000 12,900 1,500 0	Percent Change* 9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%5.5% 1.6% -46.4% -13.4% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$233,010 \$42,582 20,000 3,500 2,000 0 120,000 120,000 10,000 2,500	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312 \$43,548 62,588 5,368 6,073 0 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$38,500 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 5,000 0 \$105,200 \$74,150 5,600 14,900 1,200 0 2,900	\$42,000 0 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 4,000 0 \$99,400 \$75,300 3,000 12,900 1,500 0 0 1,000 0	Percent Change* 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$223,010 \$42,582 20,000 3,500 2,000 0 120,000 120,000 10,000	2010 Budget \$12,500 0 0 0 100 100 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312 \$43,548 62,588 5,368 6,073 0 0 34,601 2,500	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8%69.0% 406.5% 2.3% 212.9% 53.4% 203.7%100.0% 246.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$38,500 0 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 5,000 0 \$1105,200 \$74,150 5,600 14,900 1,200 0 2,900 0 0 0	\$42,000 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 4,000 0 \$99,400 \$75,300 3,000 12,900 1,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%5.5% 1.6% -46.4% -13.4% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$12,500 0 0 0 100 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$233,010 \$42,582 20,000 3,500 2,000 10,000 120,000 120,000 10,000 2,500 0	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312 \$43,548 62,588 6,073 0 0 34,601 2,500 0	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8%69.0% 406.5% 2.3% 212.9% 53.4% 203.7%100.0% 246.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$38,500 0 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 5,000 0 \$105,200 \$74,150 5,600 14,900 1,200 0 2,900 0 0 0 0	\$42,000 0 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 4,000 0 \$75,300 3,000 12,900 1,500 0 0	Percent Change* 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$233,010 \$42,582 20,000 3,500 2,000 10,000 120,000 0 120,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312 \$43,548 62,588 5,368 6,073 0 0 34,601 2,500 0 38,474	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8% 12.1% 40.4% 6.0% 2.9% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$38,500 0 0 0 0 600 0 32,500 0 22,200 0 0 5,000 0 \$100,200 5,000 0 \$74,150 5,600 14,900 1,200 0 2,900 0 0 \$98,750 0 0 0	\$42,000 0 0 0 0 800 0 31,300 0 18,000 0 33,300 \$95,400 0 4,000 0 \$99,400 \$75,300 3,000 12,900 1,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$233,010 \$42,582 20,000 3,500 2,000 10,000 2,500 0 \$200,582 7,600 0	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312 \$43,548 62,588 5,368 6,073 0 0 34,601 2,500 0 38,474 \$193,152 12,418 6,584	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8% 153.0% 2.3% 406.5% 2.3% 212.9% 53.4% 203.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$38,500 0 0 0 600 0 32,500 0 22,200 0 6,400 \$100,200 5,000 0 \$105,200 \$74,150 5,600 14,900 1,200 0 2,900 0 0 0 0 0 0 0 0 0 0 0 0	\$42,000 0 0 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 0 4,000 0 \$99,400 \$75,300 3,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%5.5% 1.6% -46.4% -13.4% 25.0%5.5%5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$12,500 0 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$233,010 \$42,582 20,000 3,500 2,000 10,000 2,500 0 0 \$200,582 7,600	\$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312 \$43,548 62,588 5,368 6,073 0 0 34,601 2,500 0 38,474 \$193,152 12,418 6,584	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$38,500 0 0 0 0 600 0 32,500 0 22,200 0 0 5,000 0 \$100,200 5,000 0 \$74,150 5,600 14,900 1,200 0 2,900 0 0 \$98,750 0 0 0	\$42,000 0 0 0 0 800 0 31,300 0 18,000 0 3,300 \$95,400 4,000 0 \$99,400 \$75,300 3,000 12,900 1,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$2233,010 \$442,582 20,000 0 10,000 10,000 2,500 0 10,000 \$200,582 7,600 0 0	2010 Budget \$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312 \$43,548 62,588 5,368 6,073 0 0 34,601 2,500 0 38,474 \$193,152 12,418 6,584	Percent Change* 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8% 12.1% 40.4% 6.0% 2.9% 153.0% 11.4% 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$38,500 0 0 0 600 32,500 0 22,200 0 6,400 \$100,200 5,000 0 \$1105,200 \$74,150 5,600 14,900 1,200 0 2,900 0 \$98,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$42,000 0 0 0 0 0 0 0 0 0 0 31,300 0 18,000 0 33,300 \$95,400 0 \$99,400 \$75,300 3,000 12,900 1,500 0 0 0 0 \$93,700 0 0 0 \$93,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 9.1% 33.3%3.7%18.9%48.4% -4.8% -100.0%5.5% 1.6% -46.4% -13.4% -25.0%5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$12,500 0 0 0 100 0 5,310 8,830 1,300 52,770 0 300 31,900 \$113,010 0 120,000 \$233,010 \$42,582 20,000 3,500 2,000 0 120,000 120,000 2,500 0 0 \$200,582 7,600 0 0 0 0	\$12,500 0 0 0 100 0 5,955 12,395 1,378 54,319 0 759 35,547 \$122,953 0 1,020,159 37,200 \$1,180,312 \$43,548 62,588 5,368 6,073 0 0 34,601 2,500 0 38,474 \$193,152 12,418 6,584 0 1,020,159	Percent Change*

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Property Trace Prop	Name of City: Wolverton Adopted budgets for the following funds: GF:	Vac SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
Part	Adopted budgets for the following funds. Gr.	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Mathematics 10				———				
Second Autonomous 0								11.0%
Special Assessment 0							-	
Section Sect		0	0			0	0	
Selectioners Perspect 15,00 15		-						
Section Proceedings		· ·	-					
Consept of Services								
Piers and Foreitz 150		0	0			0	0	
Interest on Invocatiments								
All Other Recentes \$15,255 \$20,00 \$36,354 All Other Recentes \$20,00 \$20,00 \$1								
Total Revenue \$10,039 \$19,02 \$20 \$10		,					,	
Proceeds from Bood Sajes 0	_				_			
Traisfar from Other Funnish 0 0 0 0 0 0 0 0 0	Proceeds from Bond Sales				Proceeds from Bond Sales			
Trails Arcume and Other Source \$2,000 \$2	e e	0	0		e e	0	0	
Courrent Exponditures	Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Control deversment \$1,200 \$3,800 \$2,700 \$0.000	_	\$106,339	\$95,202	-10.5%		\$229,160	\$243,914	6.4%
Publis Safery 10.250 10.			***			0.00.040	050.10	
Series and Flighways (cachuding Const.) 15,200 15,2								
Semination Sem		,				,	,	
Health		0	0		Sanitation	0	0	
Colume and Recreation 10,216 0,480 7.1% Colume and Recreation 18,00 18,500 2.2% Conservation of Natural Resources 0 0 0 0 0 0 0 0 0								
Conservation of Natural Resources 0		-				0		
All Other Current Expenditures 10,400 10,375 1,375 1,376 11,175 11,175 13,174			,					
Total Current Expenditures		0				0	0	
Debt Service - Principal 4,300 5,000 1.1% Debt Service - Principal 15,000 15,000 1.0% 1.0	All Other Current Expenditures	10,400	10,375	-0.2%	All Other Current Expenditures	26,600	32,600	22.6%
Streets and Highways Capital Outlay	Total Current Expenditures	\$98,094	\$96,635	-1.5%	Total Current Expenditures	\$181,990	\$197,340	8.4%
Streets and Highways Capital Outlay	-	,	5,000	11.1%	•	,	15,000	
All Other Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		· ·					_	
Other Financing Uses		-						
Name of City Noochuny Name of City Noochung Name of City Name of City Noochung Name of City Name of C								
Name of City: Woodbary Woodbary Adopted budgets for the following funds: GF Ves SR: Ves Ves Budget Ves Many City Ves Adopted budgets for the following funds: GF Ves SR: Name of City: Woodbard Woodbard Ves Ves Ves Ves Modpred budgets for the following funds: GF Ves SR: Name of City: Woodbard Ves	e e	•	-		e e		-	
Name of City: Woodbury Name of City: Name of	Total Expenditures and Other Uses	\$102.594	\$101.635	-0.9%	Total Expenditures and Other Uses	\$228.490	\$243.840	6.7%
Adopted budgets for the following funds: GF Ves SR: Ves Ve	=				<u> </u>			
Revenues	Name of City: Woodbury							
Revenues Revenues Revenues Revenues Revenues Revenues Saccount of the property Taxos		Ves SR: Ves	DS: Ves CP:	Ves		Ves SR: No	DS: No CP:	No
Property Taxes \$26,028,562 \$26,238,339 0.8% Tax Increments 151,987 161,772 6.4% All Other Taxes 15,908 151,987 161,772 6.4% All Other Taxes 15,908 15,908 15,908 16,009% Special Assessments 5,256,813 5,071,207 -3.5% Federal Grants 2,390,117 2,092,663 1.24% Federal Grants 68,920 10,920 8,4% State Garenel Purpose Aid 68,920 10,920 8,4% State Categorical Aid 1,472,769 1,744,901 18,5% Cirants From County/Other Local Units 1,66,166 106,16		-			Adopted budgets for the following funds: GF:			
Tax Increments		2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Licenses and Permits	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$26,028,562	2010 Budget \$26,238,339	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$288,799	2010 Budget \$299,975	Percent Change*
Federal Grants 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$26,028,562 151,987	2010 Budget \$26,238,339 161,772	Percent Change* 0.8% 6.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$288,799 0	2010 Budget \$299,975 0	Percent Change*
State General Purpose Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$26,028,562 151,987 1,500	2010 Budget \$26,238,339 161,772 0 5,071,207	Percent Change* 0.8% 6.4% -100.0% -3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$288,799 0 0	2010 Budget \$299,975 0 0	Percent Change*
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117	2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$288,799 0 0 0 11,350	2010 Budget \$299,975 0 0 0 6,250	Percent Change*
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0	2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$288,799 0 0 0 11,350 0	2010 Budget \$299,975 0 0 0 6,250	Percent Change*
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920	2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$288,799 0 0 11,350 0 3,168	2010 Budget \$299,975 0 0 0 6,250 0	Percent Change* 3.9% -44.9% -100.0%
Interest on Investments	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183	2010 Budget \$299,975 0 0 0 6,250 0 0	Percent Change* 3.9%44.9%100.0% -100.0%
All Other Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5% -5.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000	2010 Budget \$299,975 0 0 0 6,250 0 0 1,500 2,200	Percent Change* 3.9%
Total Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5% -5.5% -5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200	2010 Budget \$299,975 0 0 0 6,250 0 0 1,500 2,200 1,000	Percent Change* 3.9%44.9%100.0% -100.0% 25.0% 10.0% -16.7%
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5% -5.5% -5.4% -42.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000	2010 Budget \$299,975 0 0 0 6,250 0 0 1,500 2,200 1,000 3,000	Percent Change* 3.9%44.9%100.0% -100.0% 25.0% 10.0% -16.7% -50.0%
Transfers from Other Funds 2,285,148 1,403,706 -38.6% Transfers from Other Funds 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5% -5.5% -42.3% 14.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$288,799 0 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 6,000 600	2010 Budget \$299,975 0 0 0 6,250 0 0 1,500 2,200 1,000 3,000 600	Percent Change* 3.9%44.9%100.0% -100.0% 25.0% 10.0% -16.7% -50.0%
Total Revenues and Other Sources \$43,749,569 \$58,763,204 34.3% Total Revenues and Other Sources \$318,500 \$314,525 -1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2009 Revised Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% 18.5% -5.5% -5.4% -42.3% 14.7% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500	2010 Budget \$299,975 0 0 0 6,250 0 0 1,500 2,200 1,000 3,000 600	Percent Change* 3.9%44.9%100.0% -100.0% -16.7% -50.0%1.2%
Current Expenditures	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921	\$2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5% -5.5% -42.3% 14.7% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 6000 \$318,500 0	\$299,975 0 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600	Percent Change* 3.9%44.9%100.0% -100.0% -16.7% -50.0%1.2%
General Government \$5,048,288 \$5,074,531 0.5% General Government \$82,377 \$88,747 7.7% Public Safety 11,622,996 11,737,995 1.0% Public Safety 124,473 121,878 -2.1% Streets and Highways (excluding Const.) 5,599,289 5,491,206 -1,9% Streets and Highways (excluding Const.) 89,850 81,850 -8,9% Sanitation 101,875 0 -100.0% Sanitation 9,500 9,500 -9.00 Human Services 0 0 Health 0 0 Culture and Recreation 4,319,649 3,934,141 -8.9% Culture and Recreation 0 0 Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 853,821 869,248 1.8% Economic Development & Housing 0 0 All Other Current Expenditures \$27,545,918 \$27,391,918 -0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5% -5.5% -5.4% -42.3% 14.7% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 6000 \$318,500 0	\$299,975 0 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525	Percent Change* 3.9%44.9%100.0% -100.0% -10.0% -50.0%1.2%
Public Safety 11,622,996 11,737,995 1.0% Public Safety 124,473 121,878 -2.1% Streets and Highways (excluding Const.) 5,599,289 5,491,206 -1,9% Streets and Highways (excluding Const.) 89,850 81,850 -8,9% Sanitation 101,875 0 -100,0% Sanitation 9,500 9,500 Human Services 0 0 Human Services 0 0 Health 0 0 Health 0 0 Culture and Recreation 4,319,649 3,934,141 -8.9% Culture and Recreation 0 0 Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 853,821 869,248 1.8% Economic Development & Housing 0 0 All Other Current Expenditures \$27,545,918 \$27,391,918 -0.6% Total Current Expenditures \$318,500 <td>Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td> <td>\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148</td> <td>\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706</td> <td>Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5% -5.5% -5.4% -42.3% 14.7% 1.1% 16331.4% -38.6%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td> <td>2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 6000 \$318,500 0 0</td> <td>2010 Budget \$299,975 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0</td> <td>Percent Change* 3.9%44.9%100.0% -100.0% -16.7% -50.0%1.2%</td>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5% -5.5% -5.4% -42.3% 14.7% 1.1% 16331.4% -38.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 6000 \$318,500 0 0	2010 Budget \$299,975 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0	Percent Change* 3.9%44.9%100.0% -100.0% -16.7% -50.0%1.2%
Streets and Highways (excluding Const.) 5,599,289 5,491,206 -1.9% Streets and Highways (excluding Const.) 89,850 81,850 -8.9% Sanitation 101,875 0 -100.0% Sanitation 9,500 9,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569	2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5% -5.5% -5.4% -42.3% 14.7% 1.1% 16331.4% -38.6% 34.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 0 \$318,500	\$299,975 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0	Percent Change* 3.9%
Sanitation 101,875 0 -100.0% Sanitation 9,500 9,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569	\$2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% 18.5% -5.5% -42.3% 14.7% 1.1% 16331.4% -38.6% 34.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 0 \$318,500 \$\$82,377	2010 Budget \$299,975 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 \$314,525	Percent Change* 3.9%
Health	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2009 Revised Budget \$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996	\$2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -98.4% 18.5% -5.5% -5.4% -42.3% 14.7% 1.1% 16331.4% -38.6% 34.3% 0.5% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 0 \$318,500 \$\$82,377 124,473	2010 Budget \$299,975 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 \$314,525	Percent Change* 3.9%
Culture and Recreation 4,319,649 3,934,141 -8.9% Culture and Recreation 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,5048,288 \$11,622,996 5,599,289 101,875	2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 0 \$318,500 \$82,377 124,473 89,850 9,500	2010 Budget \$299,975 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 \$314,525 \$88,747 121,878 81,850 9,500	Percent Change* 3.9%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0 Economic Development & Housing 853,821 869,248 1.8% Economic Development & Housing 0 0 All Other Current Expenditures 0 284,797 All Other Current Expenditures 12,300 12,550 2.0% Total Current Expenditures \$27,545,918 \$27,391,918 -0.6% Total Current Expenditures \$318,500 \$314,525 -1.2% Debt Service - Principal 8,885,441 14,929,862 68.0% Debt Service - Principal 0 0 Interest and Fiscal Charges 2,217,605 2,161,975 -2.5% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 2,969,492 6,135,347 106,6% Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,154,932 9,255,953 329,5% All Other Capital Outlay 0 0 Other Financing Uses	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0	\$2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% 18.5% -5.5% -42.3% 14.7% 1.1% 16331.4% -38.6% 34.3% 0.5% 1.0% -1.9% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 0 \$318,500 \$82,377 124,473 89,850 9,500 0	\$299,975 0 0 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0 \$314,525	Percent Change* 3.9%
All Other Current Expenditures 0 284,797 All Other Current Expenditures 12,300 12,550 2.0% Total Current Expenditures \$27,545,918 \$27,391,918 -0.6% Total Current Expenditures \$318,500 \$314,525 -1.2% Debt Service - Principal 8,885,441 14,929,862 68.0% Debt Service - Principal 0 0 0 Interest and Fiscal Charges 2,217,605 2,161,975 -2.5% Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 2,969,492 6,135,347 106.6% Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 2,154,932 9,255,953 329,5% All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 1,728,302 596,070 -65.5% Transfers to Other Funds 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 0	\$2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4%98.4% 18.5% -5.5% -5.4% -42.3% 14.7% 1.1% 16331.4% -38.6% 34.3% 0.5% -1.0% -1.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 0 \$318,500 \$\$82,377 124,473 89,850 9,500 0 0 0	\$299,975 0 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0 \$314,525	Percent Change* 3.9%44.9%100.0% -100.0% -10.0% -50.0%1.2%1.2% 7.7% -2.1% -8.9%
Total Current Expenditures \$27,545,918 \$27,391,918 -0.6% Total Current Expenditures \$318,500 \$314,525 -1.2% Debt Service - Principal 8,885,441 14,929,862 68.0% Debt Service - Principal 0 0 Interest and Fiscal Charges 2,217,605 2,161,975 -2.5% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 2,969,492 6,135,347 106.6% Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,154,932 9,255,953 329.5% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 1,728,302 596,070 -65.5% Transfers to Other Funds 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 4,319,649	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4%98.4% 18.5% -5.5% -5.4% -42.3% 14.7% 1.1% 16331.4% -38.6% 34.3% 0.5% -1.0% -1.9% -100.0%8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 \$318,500 \$82,377 124,473 89,850 9,500 0 0 0 0 0	2010 Budget \$299,975 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0 \$314,525 \$88,747 121,878 81,850 9,500 0 0 0	Percent Change* 3.9%44.9%100.0% -100.0% -10.0% -50.0%1.2%1.2% 7.7% -2.1% -8.9%
Debt Service - Principal 8,885,441 14,929,862 68.0% Debt Service - Principal 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 4,319,649 0 853,821	2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204 \$5,074,531 11,737,995 5,491,206 0 0 3,934,141 0 869,248	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -18.5%5.5% -5.4% -42.3% 14.7% 1.1% -38.6% 34.3% 0.5% -1.0% -100.0% -19% -100.0%8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 0 \$318,500 \$82,377 124,473 89,850 9,500 0 0 0 0 0 0 0 0	\$299,975 0 0 0 0 6,250 0 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0 \$314,525 \$88,747 121,878 81,850 9,500 0 0	Percent Change* 3.9%
Interest and Fiscal Charges 2,217,605 2,161,975 -2.5% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 2,969,492 6,135,347 106.6% Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,154,932 9,255,953 329.5% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 1,728,302 596,070 -65.5% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 4,319,649 0 853,821	2010 Budget \$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204 \$5,074,531 11,737,995 5,491,206 0 0 3,934,141 0 869,248	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -18.5%5.5% -5.4% -42.3% 14.7% 1.1% -38.6% 34.3% 0.5% -1.0% -1.0% -1.9% -100.0%8.9% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 0 \$318,500 \$82,377 124,473 89,850 9,500 0 0 0 0 0 0 0 0	\$299,975 0 0 0 0 6,250 0 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0 \$314,525 \$88,747 121,878 81,850 9,500 0 0	Percent Change* 3.9%
Streets and Highways Capital Outlay 2,969,492 6,135,347 106.6% Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 2,154,932 9,255,953 329.5% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 1,728,302 596,070 -65.5% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 4,319,649 0 853,821 0	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 61,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204 \$5,074,531 11,737,995 5,491,206 0 0 3,934,141 0 869,248 284,797	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -18.5%5.5% -5.4% -42.3% 14.7% 1.1% -38.6% 34.3% 0.5% -1.0% -1.0% -1.0% -1.9% -1.0% -1.9% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 0 \$318,500 \$82,377 124,473 89,850 9,500 0 0 0 12,300	\$299,975 0 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0 \$314,525 \$88,747 121,878 81,850 9,500 0 0 0	Percent Change* 3.9%
All Other Capital Outlay 2,154,932 9,255,953 329,5% All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 1,728,302 596,070 -65.5% Transfers to Other Funds 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 4,319,649 0 853,821 0 \$27,545,918 8,885,441	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 6,1588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204 \$5,074,531 11,737,995 5,491,206 0 0 3,934,141 0 869,248 284,797 \$27,391,918 14,929,862	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 \$318,500 \$\$82,377 124,473 89,850 9,500 0 0 0 12,300 \$318,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$299,975 0 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 \$88,747 121,878 81,850 9,500 0 0 0 12,550	Percent Change* 3.9%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 1,728,302 596,070 -65.5% Transfers to Other Funds 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 0 4,319,649 0 0 853,821 0 \$27,545,918 8,885,441 2,217,605	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204 \$5,074,531 111,737,995 5,491,206 0 0 3,934,141 0 0 869,248 284,797 \$27,391,918 14,929,862 2,161,975	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 \$318,500 \$\$82,377 124,473 89,850 9,500 0 0 12,300 \$318,500 0 0 0 12,300 \$\$318,500	\$299,975 0 0 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0 \$314,525 \$88,747 121,878 81,850 9,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.9%
Transfers to Other Funds 1,728,302 596,070 -65.5% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,599,289 101,875 0 4,319,649 0 853,821 0 \$27,545,918 8,885,441 2,217,605 2,969,492	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204 \$55,074,531 11,737,995 5,491,206 0 0 3,934,141 0 869,248 284,797 \$27,391,918 14,929,862 2,161,975 6,135,347	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 \$318,500 \$82,377 124,473 89,850 9,500 0 0 12,300 \$318,500 0 0 0 12,300 \$318,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$299,975 0 0 0 0 6,250 0 1,500 2,200 1,000 3,000 600 \$314,525 \$88,747 121,878 81,850 9,500 0 0 12,550	Percent Change* 3.9%
Total Expenditures and Other Uses \$45,501,690 \$60,471,125 32.9% Total Expenditures and Other Uses \$318,500 \$314,525 -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,599,289 101,875 0 4,319,649 0 853,821 0 \$27,545,918 8,885,441 2,217,605 2,969,492 2,154,932	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204 \$5,074,531 11,737,995 5,491,206 0 0 3,934,141 0 869,248 284,797 \$27,391,918 14,929,862 2,161,975 6,135,347 9,255,953	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 0 0 \$318,500 \$82,377 124,473 89,850 9,500 0 0 12,300 \$318,500 0 0 0 12,300 \$318,500	\$299,975 0 0 0 0 6,250 0 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0 \$314,525 \$88,747 121,878 81,850 9,500 0 0 0 12,550 \$314,525	Percent Change* 3.9%
	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$26,028,562 151,987 1,500 5,256,813 2,390,117 0 685,920 1,472,769 106,166 1,679,918 389,000 850,817 2,405,352 \$41,418,921 0 45,500 2,285,148 \$43,749,569 \$5,048,288 11,622,996 5,599,289 101,875 0 4,319,649 0 853,821 0 \$27,545,918 8,885,441 2,217,605 2,969,492 2,154,932 0	\$26,238,339 161,772 0 5,071,207 2,092,663 1,250,250 10,920 1,744,901 106,166 1,588,300 368,100 490,989 2,759,602 \$41,883,209 8,000,000 7,476,289 1,403,706 \$58,763,204 \$5,074,531 11,737,995 5,491,206 0 0 3,934,141 0 869,248 284,797 \$27,391,918 14,929,862 2,161,975 6,135,347 9,255,953	Percent Change* 0.8% 6.4% -100.0% -3.5% -12.4% -18.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$288,799 0 0 11,350 0 3,168 4,183 1,200 2,000 1,200 6,000 600 \$318,500 \$818,500 \$82,377 124,473 89,850 9,500 0 0 12,300 5318,500 0 0 0 12,300 \$318,500	\$299,975 0 0 0 0 6,250 0 0 1,500 2,200 1,000 3,000 600 \$314,525 0 0 0 \$314,525 \$88,747 121,878 81,850 9,500 0 0 0 12,550 0 0 0 0	Percent Change* 3.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Woodstock	□ cn. □	DC CD		A Lord II Lord Code CIL Code CE	37 CD. 37		3.7
Adopted budgets for the following funds: GF:	SR:	DS: CP:	Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2009 Revised	DS: Yes CP:	Yes Percent
Revenues	Budget	Budget	Change*	Revenues	Budget	Budget	Change*
Property Taxes	\$0	\$0		Property Taxes	\$2,536,818	\$2,492,527	-1.7%
Tax Increments	0	0		Tax Increments	474,000	476,000 581,000	0.4%
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	6,000 235,851	290,116	9583.3% 23.0%
Licenses and Permits	0	0		Licenses and Permits	226,900	219,900	-3.1%
Federal Grants	0	0		Federal Grants	115,000	744,530	547.4%
State General Purpose Aid	0	0		State General Purpose Aid	3,145,279	2,705,107	-14.0%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	739,597	1,150,826	55.6%
Charges for Services	0	0		Charges for Services	114,588 809,101	122,000 896,298	6.5% 10.8%
Fines and Forfeits	0	0		Fines and Forfeits	154,300	155,100	0.5%
Interest on Investments		0		Interest on Investments	1,248,678	1,082,217	-13.3%
All Other Revenues	0	0		All Other Revenues	1,892,692	149,330	-92.1%
Total Revenues	\$0 0	\$0		Total Revenues Proceeds from Bond Sales	\$11,698,804	\$11,064,951	-5.4% 137.7%
Proceeds from Bond Sales Other Financing Sources	0	0		Other Financing Sources	1,438,420 0	3,419,310 0	137.770
Transfers from Other Funds	0	0		Transfers from Other Funds	1,721,695	1,963,871	14.1%
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$14,858,919	\$16,448,132	10.7%
Current Expenditures =				Current Expenditures =	914,030,717	#10, 110 ,132	10.770
General Government	\$0	\$0		General Government	\$1,499,583	\$1,547,772	3.2%
Public Safety	0	0		Public Safety	3,535,449	3,474,581	-1.7%
Streets and Highways (excluding Const.) Sanitation	0	0		Streets and Highways (excluding Const.) Sanitation	832,326 154,888	802,743 140,648	-3.6% -9.2%
Human Services	0	0		Human Services	134,888	140,648	-9.2%
Health	ő	Ō		Health	0	0	10.70/
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	1,036,530	832,549	-19.7%
Economic Development & Housing	0	0		Economic Development & Housing	29,213 208,092	74,206 218,990	154.0% 5.2%
All Other Current Expenditures	0	0		All Other Current Expenditures	134,485	138,995	3.4%
Total Current Expenditures	<u>\$0</u>	\$0		Total Current Expenditures	\$7,430,566	\$7,230,484	-2.7%
Debt Service - Principal	0	0		Debt Service - Principal	805,000	925,000	14.9%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	309,980	410,272	32.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	2,525,353	3,530,993	39.8%
All Other Capital Outlay	0	0		All Other Capital Outlay	1,605,773	2,393,000	49.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	0.00/
Transfers to Other Funds		0		Transfers to Other Funds	827,415	901,673	9.0%
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$13,504,087	\$15,391,422	14.0%
Name of Citata W. 1 11							
Name of City: Wrenshall				Name of City: Wright			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Wright Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent		2009 Revised	2010	Percent
Adopted budgets for the following funds: GF				Adopted budgets for the following funds: GF:	ш ш		
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$76,149	2010 Budget \$78,129	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$22,000	2010 Budget \$24,300	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$76,149 0	2010 Budget \$78,129 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$22,000 0	2010 Budget \$24,300 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$76,149 0 0	2010 Budget \$78,129	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2009 Revised Budget \$22,000 0	2010 Budget \$24,300	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$76,149 0 0 0	2010 Budget \$78,129 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2009 Revised Budget \$22,000 0 0	2010 Budget \$24,300 0 0	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$76,149 0 0	2010 Budget \$78,129 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$22,000 0	2010 Budget \$24,300 0 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797	\$78,129 0 0 0 1,400 0 45,598	Percent Change* 2.6% 7.7% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$22,000 0 0 2,050 0 20,000	2010 Budget \$24,300 0 0 2,050 0 11,150	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0	Percent Change* 2.6% 7.7% -6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$22,000 0 0 2,050 0 20,000 0 0	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0	\$78,129 0 0 0 1,400 0 45,598	Percent Change* 2.6% 7.7% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$22,000 0 0 0 2,050 0 20,000 0	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0	Percent Change*
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0	\$78,129 0 0 0 1,400 45,598 0	Percent Change* 2.6% 7.7% -6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$22,000 0 0 2,050 0 20,000 0 0	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0	Percent Change* 10.5% 44.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 0 4,000	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 0 0 0	Percent Change* 2.6% 77.7% -87.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$22,000 0 0 0 2,050 0 20,000 0 30,000 0 0 0	2010 Budget \$24,300 0 0 2,050 0 11,150 0 38,800 0	Percent Change* 10.5%44.3% 29.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 0 4,000 500	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 0 0 0 500	Percent Change* 2.6% 7.7% -6.6% -87.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 0 0 0 0 0	2010 Budget \$24,300 0 0 2,050 0 11,150 0 38,800 0	Percent Change* 10.5%44.3% 29.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 4,000 500 \$130,746	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 0 0 500 500	Percent Change* 2.6% 7.7% -6.6% -87.5% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$22,000 0 0 0 2,050 0 20,000 0 30,000 0 0 574,050	2010 Budget \$24,300 0 0 0 0 2,050 0 11,150 0 38,800 0 0 \$76,300	Percent Change* 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 4,000 500 \$130,746 0	\$78,129 0 0 0 0 1,400 0 45,598 0 0 0 500 500 \$126,127	Percent Change* 2.6% 7.7% -6.6% -87.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$22,000 0 0 0 2,050 0 20,000 0 30,000 0 574,050 0	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 0 \$76,300 0	Percent Change* 10.5%44.3% 29.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 4,000 500 \$130,746	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 0 0 500 500	Percent Change* 2.6% 7.7% 6.6% 87.5% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2009 Revised Budget \$22,000 0 0 0 2,050 0 20,000 0 30,000 0 0 574,050	2010 Budget \$24,300 0 0 0 0 2,050 0 11,150 0 38,800 0 0 \$76,300	Percent Change* 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$76,149 0 0 1,300 0 48,797 0 0 44,000 500 \$130,746 0 0 0	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 0 500 500 \$126,127 0 0 0	Percent Change* 2.6% 7.7%6.6%87.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 0 0	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 0 \$76,300 0 0 0 0 0 0	Percent Change* 10.5%44.3% 29.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$76,149 0 0 1,300 0 48,797 0 0 44,000 500 \$130,746 0 0	2010 Budget \$78,129 0 0 0 1,400 45,598 0 0 0 500 500 \$126,127 0 0	Percent Change* 2.6% 7.7%6.6%87.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 0	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 0 \$76,300	Percent Change* 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$76,149 0 0 1,300 0 48,797 0 0 44,000 500 \$130,746 0 0 0	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 0 500 500 \$126,127 0 0 0	Percent Change* 2.6% 7.7%6.6%87.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2009 Revised Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 0 0	2010 Budget \$24,300 0 0 0 2,050 11,150 0 38,800 0 576,300 0 \$776,300 \$17,500	Percent Change* 10.5%44.3% 29.3% 3.0% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 \$96,534 0	2010 Budget \$78,129 0 0 0 1,400 45,598 0 0 500 500 \$126,127 0 \$126,127 \$93,150 0	Percent Change* 2.6% 7.7%6.6%87.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000	2010 Budget \$24,300 0 0 0 2,050 11,150 0 38,800 0 0 \$76,300 \$776,300 \$17,500 38,800 \$38,800	Percent Change* 10.5% 29.3% 3.0% 3.0% 10.5% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$76,149 0 0 0 1,300 48,797 0 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 0 500 500 \$126,127 0 0 \$126,127 \$93,150 0 19,650	Percent Change* 2.6% 7.7% -6.6% 87.5% -3.5% -3.5% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$22,000 0 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 \$76,300 0 \$76,300 \$17,500 38,800 4,900	Percent Change* 10.5%44.3% 29.3% 3.0% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$76,149 0 0 1,300 0 48,797 0 0 48,797 0 0 4,000 500 \$130,746 0 0 \$\$130,746 \$\$96,534 0 19,650	2010 Budget \$78,129 0 0 0 1,400 45,598 0 0 500 500 \$126,127 0 \$126,127 \$93,150 0	Percent Change* 2.6% 7.7%6.6%87.5%3.5%3.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000	2010 Budget \$24,300 0 0 0 2,050 11,150 0 38,800 0 0 \$76,300 \$776,300 \$17,500 38,800 \$38,800	Percent Change* 10.5%44.3% 29.3% 3.0% 3.0% -41.7% 10.9% 226.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 \$96,534 0 19,650 0 0 0 0 0	\$78,129 0 0 0 1,400 0 45,598 0 0 0 500 \$126,127 0 0 \$126,127 \$93,150 0 19,650 0	Percent Change* 2.6% 7.7%6.6%87.5%3.5%3.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 0	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 0 \$76,300 \$17,500 38,800 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$76,149 0 0 1,300 0 48,797 0 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 \$96,534 0 19,650 0 0 750	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 500 500 \$126,127 0 0 0 \$126,127 \$93,150 0 19,650 0 0 750	Percent Change* 2.6% 7.7%6.6%3.5%3.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 9,500	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 \$76,300 \$776,300 \$17,500 38,800 4,900 0 0 5,000	Percent Change* 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 0 19,650 0 0 0 750 500	\$78,129 0 0 0 1,400 0 45,598 0 0 0 500 \$126,127 0 0 \$126,127 \$93,150 0 19,650 0	Percent Change* 2.6% 7.7%6.6%87.5%3.5%3.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 \$30,000 35,000 1,500 0 9,500 0	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 0 \$76,300 \$17,500 38,800 4,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$76,149 0 0 1,300 0 48,797 0 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 \$96,534 0 19,650 0 0 750	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 500 500 \$126,127 0 0 \$126,127 \$93,150 0 19,650 0 0 750 500	Percent Change* 2.6% 7.7% -6.6% 87.5% 3.5% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 0 \$74,050 \$30,000 35,000 1,500 0 9,500	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 \$76,300 \$17,500 38,800 4,900 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 10.5% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 0 19,650 0 0 750 500 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 500 500 \$126,127 0 0 \$126,127 \$93,150 0 19,650 0 0 750 500 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.6% 7.7%6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 \$74,050 \$30,000 35,000 1,500 0 9,500 0 4,000	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 \$76,300 \$17,500 38,800 4,900 0 5,000 0 0 10,000	Percent Change* 10.5% 3.0% 3.0% 3.0% 3.0% -41.7% 10.9% 226.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 0 19,650 0 0 0 750 500 0 \$117,434	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 500 500 \$126,127 0 0 \$126,127 \$93,150 0 19,650 0 0 0 750 500 0 \$14,050	Percent Change* 2.6% 7.7%6.6%87.5%3.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$22,000 \$2,050 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$30,000 \$0,000 \$74,050 \$30,000 \$574,050 \$30,000 \$574,050 \$30,000 \$574,050 \$30,000 \$574,050 \$30,000 \$574,050 \$30,000 \$574,050 \$30,000 \$574,050	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 \$76,300 \$17,500 38,800 4,900 0 5,000 0 10,000	Percent Change* 10.5% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 0 19,650 0 0 750 500 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$78,129 0 0 0 1,400 0 45,598 0 0 500 500 \$126,127 0 0 \$126,127 \$93,150 0 19,650 0 0 750 500 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 2.6% 7.7%6.6%87.5%3.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$22,000 0 0 2,050 0 20,000 0 30,000 0 \$74,050 \$74,050 \$30,000 35,000 1,500 0 9,500 0 4,000	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 \$76,300 \$17,500 38,800 4,900 0 5,000 0 0 10,000	Percent Change* 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2009 Revised Budget \$76,149 0 0 1,300 0 48,797 0 0 48,797 0 4,000 500 \$130,746 0 0 \$130,746 \$96,534 0 19,650 0 0 750 500 0 \$117,434 0 0 0 0	\$78,129 0 0 0 1,400 0 45,598 0 0 0 500 \$126,127 \$93,150 0 19,650 0 0 0 \$126,127	Percent Change* 2.6% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$22,000 \$2,050 0 2,050 0 20,000 0 30,000 0 \$74,050 \$30,000 35,000 1,500 0 9,500 0 4,000 \$80,000	\$24,300 0 0 0 2,050 0 11,150 0 38,800 0 \$76,300 \$776,300 \$17,500 38,800 4,900 0 0 5,000 0 0 576,200	Percent Change* 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 0 19,650 0 0 750 500 0 \$117,434 0 0 0 13,312	\$78,129 0 0 0 1,400 0 45,598 0 0 0 500 500 \$126,127 0 0 19,650 0 0 0 19,650 0 0 0 11,400 0 0 500 500 500 500 500 0 0 0 0 0 0	Percent Change* 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$22,000 \$2,050 0 2,050 0 20,000 30,000 0 \$74,050 \$30,000 \$74,050 \$35,000 1,500 0 9,500 4,000 \$80,000	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 0 \$76,300 \$17,500 38,800 4,900 0 5,000 0 10,000 \$76,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2009 Revised Budget \$76,149 0 0 0 1,300 0 48,797 0 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 0 19,650 0 0 750 500 0 \$117,434 0 0 0 13,312 0	\$78,129 0 0 0 1,400 0 45,598 0 0 0 500 500 \$126,127 0 0 0 19,650 0 0 0 500 \$114,050 0 0 19,650	Percent Change* 2.6% 7.7%6.6%87.5%3.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$22,000 \$2,050 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$74,050 \$30,000 \$574,050 \$30,000 \$574,050 \$30,000 \$574,050 \$30,000 \$574,050 \$30,000 \$574,050 \$30,000 \$574,050	\$24,300 0 0 0 2,050 0 11,150 0 38,800 0 \$76,300 \$776,300 \$17,500 38,800 4,900 0 0 0 5,000 0 0 0 0	Percent Change* 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$76,149 0 0 1,300 0 48,797 0 0 48,797 0 0 4,000 500 \$130,746 0 0 \$130,746 0 19,650 0 0 \$117,434 0 0 13,312 0 0 0	\$78,129 0 0 0 1,400 0 45,598 0 0 0 500 500 \$126,127 0 0 19,650 0 0 0 19,650 0 0 0 11,400 0 0 500 500 500 500 500 0 0 0 0 0 0	Percent Change* 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$22,000 \$2,050 0 2,050 0 20,000 30,000 0 \$74,050 \$30,000 \$74,050 \$35,000 1,500 0 9,500 4,000 \$80,000	2010 Budget \$24,300 0 0 0 2,050 0 11,150 0 38,800 0 0 \$76,300 \$17,500 38,800 4,900 0 5,000 0 10,000 \$76,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 10.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Wykoff Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No.	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Adopted budgets for the following funds. Gr.	2009 Revised Budget	DS: Yes CP: 2010 Budget	No Percent Change*	· · · · · · · · · · · · · · · · · · ·	2009 Revised Budget	DS: Yes CP: 2010 Budget	Percent Change*
Revenues _				Revenues _			
Property Taxes Tax Increments	\$110,881 0	\$100,103 0	-9.7% 	Property Taxes Tax Increments	\$3,254,799 34,677	\$3,260,950 31,193	0.2% -10.0%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	5,281	5,281		Special Assessments	32,673	321,783	884.9%
Licenses and Permits	1,450	1,425	-1.7%	Licenses and Permits	57,250	65,150	13.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	119,329	122,295	2.5%	State General Purpose Aid	75,000	0	-100.0%
State Categorical Aid	7,610	0	-100.0%	State Categorical Aid	67,569	73,569	8.9%
Grants from County/Other Local Units Charges for Services	0 45,912	100 45,412	-1.1%	Grants from County/Other Local Units Charges for Services	0 25,500	0 34,000	33.3%
Fines and Forfeits	700	700	-1.170	Fines and Forfeits	40,000	50,000	25.0%
Interest on Investments	9,450	9,450		Interest on Investments	35,390	32,818	-7.3%
All Other Revenues	2,960	1,000	-66.2%	All Other Revenues	13,500	64,000	374.1%
Total Revenues	\$303,573	\$285,766	-5.9%	Total Revenues	\$3,636,358	\$3,933,463	8.2%
Proceeds from Bond Sales	500	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	158,947	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$304,073	\$285,766	-6.0%	Total Revenues and Other Sources	\$3,636,358	\$4,092,410	12.5%
Current Expenditures =				Current Expenditures =		+ 1,112 = ,111	
General Government	\$79,004	\$97,476	23.4%	General Government	\$481,680	\$475,331	-1.3%
Public Safety	73,401	70,095	-4.5%	Public Safety	1,352,707	1,323,414	-2.2%
Streets and Highways (excluding Const.)	47,050	43,591	-7.4%	Streets and Highways (excluding Const.)	1,063,936	673,571	-36.7%
Sanitation	27,650	27,450	-0.7%	Sanitation	0	0	
Human Services Health	0	0		Human Services Health	15,000	15,000	
Culture and Recreation	25,445	23,495	-7.7%	Health Culture and Recreation	0	0	
Conservation of Natural Resources	23,443	23,493	-7.770	Conservation of Natural Resources	0	0	
Economic Development & Housing	500	50	-90.0%	Economic Development & Housing	0	46,000	
All Other Current Expenditures	2,300	7,925	244.6%	All Other Current Expenditures	165,775	77,316	-53.4%
Total Current Expenditures	\$255,350	\$270,082	5.8%	Total Current Expenditures	\$3,079,098	\$2,610,632	-15.2%
•				-			
Debt Service - Principal Interest and Fiscal Charges	66,000 25,889	64,000 24,070	-3.0% -7.0%	Debt Service - Principal Interest and Fiscal Charges	155,000 90,163	343,455 121,264	121.6% 34.5%
Streets and Highways Capital Outlay	25,889	24,070		Streets and Highways Capital Outlay	90,103	121,204	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	507,970	
Other Financing Uses	0	0		Other Financing Uses	122,069	158,947	30.2%
Transfers to Other Funds	22,500	61,200	172.0%	Transfers to Other Funds	0	0	
-	\$369,739	\$419,352	13.4%		\$3,446,330	\$3,742,268	8.6%
Total Expenditures and Other Uses =	\$309,739	5419,332	13.470	Total Expenditures and Other Uses	35,440,550	\$5,742,206	8.070
Name of City: Zemple				Name of City: Zimmerman			
Name of City: Zemple Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No		Yes SR: No	DS: No CP:	No
	2009 Revised	2010	Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2009 Revised	2010	Percent
Adopted budgets for the following funds: GF:	-			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2009 Revised	2010 Budget	Percent Change*	Adopted budgets for the following funds: GF:	2009 Revised Budget	2010 Budget	Percent Change*
Adopted budgets for the following funds: GF:	2009 Revised Budget	2010	Percent	Adopted budgets for the following funds: GF:	2009 Revised	2010	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget	2010 Budget \$11,500 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes	2009 Revised Budget \$1,014,050	2010 Budget \$1,053,895 0 52,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$11,000 0	2010 Budget \$11,500 0 0	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2009 Revised Budget \$1,014,050 0	2010 Budget \$1,053,895 0 52,500 106,163	Percent Change* 3.9% 1.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$11,000 0 0 0 45	2010 Budget \$11,500 0 0 0 50	Percent Change*	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700	2010 Budget \$1,053,895 0 52,500 106,163 109,500	Percent Change*
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$11,000 0 0 45 0	\$11,500 0 0 0 50 50	Percent Change* 4.5% 11.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0	Percent Change* 3.9% 1.0% -6.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$11,000 0 0 0 45 0 2,300	2010 Budget \$11,500 0 0 0 50 0 2,400	Percent Change* 4.5% 11.1% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842	Percent Change* 3.9% 1.0% -6.2% -23.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0	2010 Budget \$11,500 0 0 0 50 0 2,400 0	Percent Change* 4.5% 11.1% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0	Percent Change* 3.9% 1.0% -6.2% -23.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0	\$11,500 0 0 0 0 2,400 0	Percent Change* 4.5% 11.1% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356	Percent Change* 3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0	2010 Budget \$11,500 0 0 0 50 0 2,400 0	Percent Change* 4.5% 11.1% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400	Percent Change* 3.9% 1.0% -6.2% -23.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2009 Revised Budget \$11,000 0 0 45 0 2,300 0 0	\$11,500 0 0 0 0 50 0 2,400 0 0	Percent Change* 4.5% 11.1% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356	Percent Change* 3.9% 1.0%6.2%23.4%61.1% -28.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$11,000 0 0 45 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 Budget \$11,500 0 0 0 50 0 2,400 0 0 0	4.5% 11.1% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500	Percent Change* 3.9% 1.0%6.2%23.4%61.1% -28.3% -5.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 0 0	2010 Budget \$11,500 0 0 0 50 2,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4.5% 11.1% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 0 500 0	2010 Budget \$11,500 0 0 0 50 2,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5% 11.1% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000	Percent Change* 3.9% 1.0%6.2%23.4%61.1% -28.3% -20.0% -83.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 0 500 0 \$13,845	2010 Budget \$11,500 0 0 0 50 2,400 0 0 0 0 0 0 0 1,400 0 0 0 0 1,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 0 500 0 \$13,845	\$11,500 0 0 0 0 50 2,400 0 0 0 500 0 14,450	Percent Change* 4.5% 11.1% 4.3% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$11,000 0 0 45 0 2,300 0 0 0 500 0 \$13,845 0 0	2010 Budget \$11,500 0 0 0 50 0 2,400 0 0 0 500 0 \$14,450	11.1% 4.3% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156	Percent Change* 3.9% 1.0%6.2%23.4%61.1% -28.3% -5.8% -20.0% -83.3% -6.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$11,000 0 0 45 0 2,300 0 0 0 500 0 \$13,845 0 0 0	2010 Budget \$11,500 0 0 0 0 50 0 2,400 0 0 0 500 0 \$14,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Percent Change* 4.5% 11.1% 4.3% 4.4% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0	Percent Change* 3.9% 1.0%6.2%23.4%61.1% -28.3% -5.8% -20.0% -83.3% -6.7% -100.0% 163.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$11,000 0 0 45 0 2,300 0 0 0 500 0 \$13,845 0 0 0	2010 Budget \$11,500 0 0 0 0 50 0 2,400 0 0 0 500 0 \$14,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Percent Change* 4.5% 11.1% 4.3% 4.4% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0	Percent Change* 3.9% 1.0%6.2%23.4%61.1% -28.3% -5.8% -20.0% -83.3% -6.7% -100.0% 163.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 0 500 0 \$13,845 0 0 \$13,845 \$3,100 2,500	2010 Budget \$11,500 0 0 0 0 50 0 2,400 0 0 500 0 500 0 \$14,450	Percent Change* 4.5% 11.1% 4.3% 4.4% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156	Percent Change* 3.9% 1.0%6.2%23.4%61.1% -28.3% -5.8% -20.0% -83.3% -6.7% -100.0% 163.2% -8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 0 500 0 \$13,845 0 0 \$13,845 \$3,100 2,500 2,550	2010 Budget \$11,500 0 0 0 0 0 2,400 0 0 0 0 500 0 \$14,450 0 0 \$14,450 \$3,100 2,500 2,600	Percent Change* 4.5% 11.1% 4.3% 4.4% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156	Percent Change* 3.9% 1.0%6.2%23.4%61.1% -28.3% -5.8% -20.0% -83.3% -6.7% -100.0% 163.2% -8.4% -14.1% -2.1% -14.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 0 500 0 \$13,845 0 0 \$13,845 \$3,100 2,500 2,550 0	2010 Budget \$11,500 0 0 0 0 0 2,400 0 0 500 0 500 0 \$14,450 \$3,100 2,500 2,600 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4% 4.4% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 0 50,000 \$1,852,156	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 0 500 0 \$13,845 0 0 \$13,845 \$3,100 2,500 2,550	\$11,500 0 0 0 0 0 50 0 2,400 0 0 0 500 0 \$14,450 0 0 \$14,450 0 \$3,100 2,500 2,600 0 0	## Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0	Percent Change* 3.9% 1.0%6.2%23.4%61.1% -28.3% -5.8% -20.0% -83.3% -6.7% -100.0% 163.2% -8.4% -14.1% -2.1% -14.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 500 0 \$13,845 0 0 \$13,845 \$3,100 2,500 2,550 0 0 0	2010 Budget \$11,500 0 0 0 0 0 2,400 0 0 500 0 500 0 \$14,450 \$3,100 2,500 2,600 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 0 500 \$13,845 0 0 \$13,845 \$3,100 2,500 2,550 0 0 0 0 0	\$11,500 0 0 0 0 0 0 0 0 2,400 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0	Percent Change* 3.9% 1.0%6.2%61.1% -28.3% -5.8% -20.0% -83.3% -6.7% -100.0% -8.4% -14.1% -14.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Goovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 500 0 \$13,845 0 0 \$13,845 \$3,100 2,500 2,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$11,500 0 0 0 0 0 0 0 2,400 0 0 0 500 0 \$14,450 \$3,100 2,500 2,600 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,014,050 \$1,014,050 \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0 171,575	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 500 0 \$13,845 0 0 \$13,845 \$3,100 2,500 2,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$11,500 0 0 0 0 0 0 2,400 0 0 0 500 0 0 500 0 0 500 0 0 500 0 0 500 0 500 0 500 0 500 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0 0 171,575	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$11,000 0 0 0 0 45 0 2,300 0 0 500 0 \$13,845 0 0 \$13,845 \$3,100 2,500 2,550 0 0 0 0 2,300	\$11,500 0 0 0 0 0 0 2,400 0 0 500 0 0 500 0 500 0 500 0 \$14,450 0 \$14,450 \$3,100 2,500 2,600 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2009 Revised Budget \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975 0 0 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0 171,575 0 0 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$11,000 0 0 0 0 45 0 2,300 0 0 500 0 \$13,845 0 0 \$13,845 \$3,100 2,500 2,500 0 0 0 \$13,845	\$11,500 0 0 0 0 0 0 0 2,400 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0% 4.3% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 0 204,975 0 0 \$1,895,781	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0 171,575 0 0 0 \$1,735,326	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 0 500 0 \$13,845 0 0 0 \$13,845 0 0 0 \$13,845 0 0 0 \$10,450 0 0 0 \$10,450 0 0 \$10,450	\$11,500 0 0 0 0 0 0 0 2,400 0 0 500 0 0 500 0 0 \$14,450 0 0 \$14,450 0 0 \$3,100 2,500 2,600 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0% 4.3% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,014,050 \$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975 0 0 \$1,895,781 106,163	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0 171,575 0 0 \$1,735,326 106,163	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2009 Revised Budget \$11,000 0 0 0 45 0 2,300 0 0 500 0 \$13,845 0 0 0 \$13,845 0 0 0 \$13,845 0 0 2,500 2,550 0 0 0 0 0 2,300 \$10,450 0 0	\$11,500 0 0 0 0 0 0 0 0 0 0 0 0	## Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0% 4.3% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,014,050 \$1,014,050 \$1,014,050 \$0 \$2,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975 0 0 \$1,895,781 106,163 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0 171,575 0 0 \$1,735,326 106,163 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	\$11,000 \$11,000 0 0 45 0 2,300 0 500 \$13,845 0 0 \$13,845 \$3,100 2,500 2,550 0 0 0 \$13,845 \$3,100 2,500 2,550 0 0 0 1,800	\$11,500 0 0 0 0 0 0 0 0 2,400 0 0 0 500 0 0 500 0 \$14,450 \$3,100 2,500 2,600 0 0 0 \$14,450 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0% 4.3% 1.4% 1.6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,336 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 0 \$1,895,781 106,163 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0 171,575 0 0 \$1,735,326 106,163 0 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000	\$11,500 0 0 0 0 0 0 0 0 2,400 0 0 0 500 0 0 500 0 \$14,450 \$3,100 2,500 2,600 0 0 0 0 10,00 0 0 0 0 0 0 0 0 0 0 0 0	## Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0% 4.3% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 0 204,975 0 0 \$1,895,781 106,163 0 0 35,000	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0 171,575 0 0 \$1,735,326 106,163 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	\$11,000 \$11,000 0 0 45 0 2,300 0 500 \$13,845 0 0 \$13,845 \$3,100 2,500 2,550 0 0 0 \$13,845 \$3,100 2,500 2,550 0 0 0 1,800	\$11,500 0 0 0 0 0 0 0 0 2,400 0 0 0 500 0 0 500 0 \$14,450 \$3,100 2,500 2,600 0 0 0 \$14,450 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4% 2.0% 4.3% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,336 184,600 26,000 50,000 6,000 \$1,932,194 70,000 0 19,000 \$2,021,194 \$554,757 689,716 446,333 0 0 0 \$1,895,781 106,163 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 0 0 171,575 0 0 \$1,735,326 106,163 0 0 0 0 0	Percent Change* 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$11,000 0 0 0 0 45 0 2,300 0 0 500 0 \$13,845 0 0 \$13,845 0 0 \$13,845 0 0 0 \$13,845 0 0 0 \$13,845 0 0 0 0 \$13,845 0 0 0 0 0 0 0 0 0 0 0 0 0	\$11,500 0 0 0 0 0 0 0 2,400 0 0 0 500 0 0 500 0 \$14,450 0 0 \$14,450 2,500 2,600 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 4.5% 11.1% 4.3% 4.4% 4.4% 4.4% 16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,014,050 0 52,000 106,163 116,700 0 360,325 0 16,356 184,600 26,000 50,000 6,000 \$1,932,194 70,000 \$2,021,194 \$554,757 689,716 446,333 0 0 204,975 0 0 \$1,895,781 106,163 0 35,000 0	2010 Budget \$1,053,895 0 52,500 106,163 109,500 0 275,842 0 6,356 132,400 24,500 40,000 1,000 \$1,802,156 0 50,000 \$1,852,156 \$476,375 704,338 383,038 383,038 0 0 171,575 0 0 \$1,735,326 106,163 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change* 3.9%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Zumbro Falls Adopted budgets for the following funds: GF:	: Yes SR: No	DS: No CP:	No	Name of City: Zumbrota Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2009 Revised Budget	2010 Budget	Percent Change*		2009 Revised Budget	2010 Budget	Percent Change*
Revenues				Revenues	£1 107 727	01 227 605	2.60/
Property Taxes	\$0	\$0 0		Property Taxes	\$1,196,727	\$1,227,685 150,430	2.6% -20.7%
Tax Increments	0	0		Tax Increments	189,760 0	130,430	20.770
All Other Taxes	0	0		All Other Taxes	-	78,864	9.2%
Special Assessments Licenses and Permits	-	-	-32.9%	Special Assessments Licenses and Permits	72,247	,	2.9%
Federal Grants	7,900 0	5,300	-32.9%	Federal Grants	34,900 0	35,900 0	2.9%
State General Purpose Aid	-	-		State General Purpose Aid	-	-	
State Categorical Aid	78,350 0	88,777 0	13.3%	State Categorical Aid	557,309 63,500	427,054 52,421	-23.4% -17.4%
Grants from County/Other Local Units	-	_		Grants from County/Other Local Units	· · · · · · · · · · · · · · · · · · ·		
Charges for Services	0	0		Charges for Services	177,515	155,452	-12.4% -0.2%
Fines and Forfeits	0 100	100		Fines and Forfeits	107,788 13,000	107,591 11,500	-0.2%
Interest on Investments	300			Interest on Investments	13,350		-22.5%
All Other Revenues	0	400	33.3%	All Other Revenues	152,500	10,350	
_		0	0.10/	_		147,900	-3.0%
Total Revenues	\$86,650	\$94,577	9.1%	Total Revenues	\$2,578,596	\$2,405,147	-6.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	357,133	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	353,996	
Total Revenues and Other Sources	\$86,650	\$94,577	9.1%	Total Revenues and Other Sources	\$2,935,729	\$2,759,143	-6.0%
Current Expenditures =				Current Expenditures =			
General Government	\$15,400	\$23,120	50.1%	General Government	\$366,444	\$368,633	0.6%
Public Safety	1,800	2,257	25.4%	Public Safety	460,341	393,165	-14.6%
Streets and Highways (excluding Const.)	,	23,000	8.5%	Streets and Highways (excluding Const.)	297,311	262,916	-11.6%
Sanitation	600	600		Sanitation	200	200	
Human Services	0	0		Human Services	0	0	
Health	0	0	21 (0/	Health	0	0	10.20/
Culture and Recreation	9,500	6,500	-31.6%	Culture and Recreation	11,720	9,588	-18.2%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	100.540	-30.8%
Economic Development & Housing	0	0		Economic Development & Housing	156,767	108,548	
All Other Current Expenditures	27,150	38,100	40.3%	All Other Current Expenditures	177,147	219,077	23.7%
Total Current Expenditures	\$75,650	\$93,577	23.7%	Total Current Expenditures	\$1,469,930	\$1,362,127	-7.3%
Debt Service - Principal	0	0		Debt Service - Principal	441,876	415,000	-6.1%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	217,475	190,965	-12.2%
Streets and Highways Capital Outlay	4,000	1,000	-75.0%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	7,000	0	-100.0%	All Other Capital Outlay	254,452	201,700	-20.7%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	315,400	271,698	-13.9%
Total Expenditures and Other Uses	\$86,650	\$94,577	9.1%	Total Expenditures and Other Uses	\$2,699,133	\$2,441,490	-9.5%

^{*} A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010. 226

Appendix 2

Cities Failing to Report Summary Budget Information



Cities Failing to Report Summary Budget Information

Beltrami County

Solway Tenstrike

Brown County

Cobden

Carlton County

Cromwell

Chippewa County

Milan

Clearwater County

Shevlin

Cottonwood County

Storden

Crow Wing County

Trommald

Douglas County

Millerville

Freeborn County

Conger

Itasca County

Bovey

Lac qui Parle County

Boyd

Martin County

Ceylon

Northrop

Meeker County

Dassel

Mower County

Brownsdale

Dexter

Norman County

Gary

Otter Tail County

Bluffton Dalton

Pine County

Rutledge

Pipestone County

Woodstock

Pope County

Villard Westport

Red Lake County

Oklee Plummer

Rice County

Nerstrand

Saint Louis County

Tower

Stearns County

New Munich Roscoe Saint Rosa

Stevens County

Chokio

Traverse County

Browns Valley

Wadena County

Aldrich Nimrod

Wilkin County

Foxhome

Yellow Medicine County

Echo

