RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date June 23, 2015 Resolution No. 2015-027

Motion by Commissioner Prestby Second by Commissioner Dahl

WHEREAS The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County’s mission is to provide quality services to the citizens in an efficient, cost effective manner; and

WHEREAS Setting goals and measuring results of each year’s expenditures helps accomplish that overall mission; and

WHEREAS Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost effective service to the citizens of Fillmore County.

NOW THEREFORE BE IT RESOLVED That the Fillmore County Board of Commissioners adopts the following goals for the upcoming year.

<table>
<thead>
<tr>
<th>FILLMORE COUNTY GOALS</th>
<th>MEASURES - SUMMARY</th>
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<tbody>
<tr>
<td>1) Reduce the total number of accidents that occur on County State Aid Highways,</td>
<td>Available in Towards Zero Death Reports</td>
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<tr>
<td>County Roads and Un-Organized Township Roads that involve fatalities and injury from</td>
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<td>prior year</td>
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<tr>
<td>2) Maintain Pavement Quality Index rating of 72</td>
<td>MN Dept. of Transportation records</td>
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<tr>
<td>3) Tobacco use among adults to national benchmark</td>
<td>County Health Rankings</td>
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<tr>
<td>4) Child Support Program Cost Effectiveness</td>
<td>Recommended from 2012 Steering Committee report;</td>
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<td></td>
<td>Available from MN Dept. of Human Services</td>
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<td>5) Percentage of low birth-weight births</td>
<td>MN Dept. of Human Services or <a href="http://www.countyhealthrankings.org">www.countyhealthrankings.org</a></td>
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<td>6) Median ratio between 90% and 105% for 3 types of assessment ratios</td>
<td>Department of Revenue records</td>
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<tr>
<td>7) Meet 10 day turn-around time for document recording</td>
<td>MN Statutes 357.182, Subd. 6 standard, 90% of the time</td>
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<tr>
<td>8) 100% post-election results</td>
<td>State/County records</td>
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<tr>
<td>9) Increase by 5% State and Federal dollars brought into county for veterans benefits</td>
<td>Federal and State dollars (this measure was recommended by 2008 OLA report)</td>
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<td>10) Maintain 85% of veterans receiving services and/or benefits</td>
<td>This measure was recommended by 2008 OLA report</td>
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<tr>
<td>11) Goal of 7200 per 1000 residents for annual library visits</td>
<td>Southeastern Libraries Cooperating (SELCO) records</td>
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<tr>
<td>12) Goal to keep debt service levy under 11%</td>
<td>County records, Comprehensive Annual Financial Report</td>
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<tr>
<td>13) Goal of 38% recycling rate of Municipal Solid Waste</td>
<td>SCORE report</td>
</tr>
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STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 23rd day of June, 2015.

Witness my hand and official seal at Preston, Minnesota the 23rd day of June, 2015.

SEAL

Bobbie Vickerman, Coordinator/Clerk
Fillmore County Board of Commissioners
RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota  55965

Date       June 23, 2015                                   Resolution No.  2015-028

Motion by Commissioner    Root                             Second by Commissioner  Lentz

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and
WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents’ opinion of those services; and
WHEREAS, Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and
WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes if levy limits are in effect; and
WHEREAS, The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

VOTING AYE
Commissioners    Bakke ☒  Prestby ☒  Dahl ☒  Root ☒  Lentz ☒

VOTING NAY
Commissioners    Bakke   ☐  Prestby   ☐  Dahl   ☐  Root   ☐  Lentz   ☐

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SEAL

Bobbie Vickerman, Coordinator/Clerk
Fillmore County Board of Commissioners
2014 Performance Measure 1) Improve Part I and Part II crime rates by 5%
There are no results available at this time. A request has been made to the state to provide the information prior to submittal on June 30th, but the data usually is not sent to the Sheriff’s Office until July, we did have this issue last year as well. (not received as of 6/30/15, bv)

2014 Performance Measure 2) Maintain Pavement Quality Index rating of 72
This performance measure was reached, as the current MPQI is 72 for the County.

2014 Performance Measure 3) Tobacco use among adult to national benchmark
This performance measure was reached for 2014 as the performance measure was 16% and Fillmore County was at 16%.

2014 Performance Measure 4) Workforce participation rate among Minnesota Family Investment Program and Diversionary Work Program recipients is between .800 and .878.
This performance measure was reached for 2014 as the participation rates were as follows:
- Qtr 1 86.6%
- Qtr 2 87.4%
- Qtr 3 85.9%
- Qtr 4 82.4%
Average of 85.575% for the year

2014 Performance Measure 5) Maintain 94% of adult offenders remaining Free of felony conviction at 3 year follow up
This performance measure’s results are not obtainable at this time. DFO (Dodge Fillmore Olmsted Corrections) has been asked by all three counties for this information, however it was noted that the data is not available. The DFO Director is working to see if numbers can be sent out by June 30th so that the report may be filed. (not received as of 6/30/15, bv)

2014 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios
This performance measure was reached as follows:
- Commercial/Industrial Classification 96%
- Ag/Rural Vacant Classification 99%
- Residential Classification 95%

2014 Performance Measure 7) Meet 10 day turn-around time for document recording
This performance measure was reached for 2014.

2014 Performance Measure 8) 100% post-election results
This performance measure was reached for 2014.

2014 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans benefits
For 2014, the federal and state dollars brought into the County increased by 7%.

2014 Performance Measure 10) Maintain current level of employment for veterans in region
Per the Minnesota Workforce center Fillmore County unemployment numbers are approximately the same as last year, nothing that Fillmore County Veterans have an employment rate of 78.8%.

2014 Performance Measure 11) Performance Measure of 7200 per 1000 residents for annual library visits
For 2014 6990 was the number of residents per 1000, so we were just short of the performance measure.

2014 Performance Measure 12) Performance Measure of $12 per capita rate for debt service levy
The per capita levy rate for 2014 was $10.96.

2014 Performance Measure 13) Performance Measure of 35% recycling rate of Municipal Solid Waste
The recycling rate for 2014 was 35%, so the performance measure was reached.