

RESOLUTION

**FILLMORE COUNTY BOARD OF COMMISSIONERS**  
**Preston, Minnesota 55965**

Date June 23, 2015 Resolution No. 2015-027

Motion by Commissioner Prestby Second by Commissioner Dahl

**WHEREAS** The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County’s mission is to provide quality services to the citizens in an efficient, cost effective manner; and

**WHEREAS** Setting goals and measuring results of each year’s expenditures helps accomplish that overall mission; and

**WHEREAS** Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost effective service to the citizens of Fillmore County.

**NOW THEREFORE BE IT RESOLVED** That the Fillmore County Board of Commissioners adopts the following goals for the upcoming year.

FILLMORE COUNTY GOALS	MEASURES - SUMMARY
1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year	Available in Towards Zero Death Reports
2) Maintain Pavement Quality Index rating of 72	MN Dept. of Transportation records
3) Tobacco use among adults to national benchmark	County Health Rankings
4) Child Support Program Cost Effectiveness	Recommended from 2012 Steering Committee report; Available from MN Dept. of Human Services
5) Percentage of low birth-weight births	MN Dept. of Human Services or <a href="http://www.countyhealthrankings.org">www.countyhealthrankings.org</a>
6) Median ratio between 90% and 105% for 3 types of assessment ratios	Department of Revenue records
7) Meet 10 day turn-around time for document recording	MN Statutes 357.182, Subd. 6 standard, 90% of the time
8) 100% post-election results	State/County records
9) Increase by 5% State and Federal dollars brought into county for veterans benefits	Federal and State dollars (this measure was recommended by 2008 OLA report)
10) Maintain 85% of veterans receiving services and/or benefits	This measure was recommended by 2008 OLA report
11) Goal of 7200 per 1000 residents for annual library visits	Southeastern Libraries Cooperating (SELCO) records
12) Goal to keep debt service levy under 11%	County records, Comprehensive Annual Financial Report
13) Goal of 38% recycling rate of Municipal Solid Waste	SCORE report

STATE OF MINNESOTA  
 COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 23rd day of June, 2015.

Witness my hand and official seal at Preston, Minnesota the 23rd day of June, 2015.

SEAL 

Bobbie Vickerman, Coordinator/Clerk  
 Fillmore County Board of Commissioners

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS  
Preston, Minnesota 55965

Date June 23, 2015 Resolution No. 2015-028

Motion by Commissioner Root Second by Commissioner Lentz

**WHEREAS,** In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and  
**WHEREAS,** The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and  
**WHEREAS,** Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and  
**WHEREAS,** Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and  
**WHEREAS,** The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT,** Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

**VOTING AYE**

Commissioners Bakke  Prestby  Dahl  Root  Lentz

**VOTING NAY**

Commissioners Bakke  Prestby  Dahl  Root  Lentz

STATE OF MINNESOTA  
COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 23rd day of June, 2015.

Witness my hand and official seal at Preston, Minnesota the 23rd day of June, 2015.

SEAL 

Bobbie Vickerman, Coordinator/Clerk  
Fillmore County Board of Commissioners

**FILLMORE COUNTY**  
**REVIEW AND STATUS OF 2014 PERFORMANCE MEASURES**

*2014 Performance Measure 1) Improve Part I and Part II crime rates by 5%*

There are no results available at this time. A request has been made to the state to provide the information prior to submittal on June 30th, but the data usually is not sent to the Sheriff's Office until July, we did have this issue last year as well. (not received as of 6/30/15, bv)

*2014 Performance Measure 2) Maintain Pavement Quality Index rating of 72*

This performance measure was reached, as the current MPQI is 72 for the County.

*2014 Performance Measure 3) Tobacco use among adult to national benchmark*

This performance measure was reached for 2014 as the performance measure was 16% and Fillmore County was at 16%.

*2014 Performance Measure 4) Workforce participation rate among Minnesota Family Investment Program and Diversionary Work Program recipients is between .800 and .878.*

This performance measure was reached for 2014 as the participation rates were as follows:

- Qtr 1           86.6%
- Qtr 2           87.4%
- Qtr 3           85.9%
- Qtr 4           82.4%

Average of 85.575% for the year

*2014 Performance Measure 5) Maintain 94% of adult offenders remaining Free of felony conviction at 3 year follow up*

This performance measure's results are not obtainable at this time. DFO (Dodge Fillmore Olmsted Corrections) has been asked by all three counties for this information, however it was noted that the data is not available. The DFO Director is working to see if numbers can be sent out by June 30th so that the report may be filed. (not received as of 6/30/15, bv)

*2014 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios*

This performance measure was reached as follows:

- Commercial/Industrial Classification           96%
- Ag/Rural Vacant Classification                 99%
- Residential Classification                         95%

*2014 Performance Measure 7) Meet 10 day turn-around time for document recording*

This performance measure was reached for 2014.

*2014 Performance Measure 8) 100% post-election results*

This performance measure was reached for 2014.

*2014 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans benefits*

For 2014, the federal and state dollars brought into the County increased by 7%.

*2014 Performance Measure 10) Maintain current level of employment for veterans in region*

Per the Minnesota Workforce center Fillmore County unemployment numbers are approximately the same as last year, nothing that Fillmore County Veterans have an employment rate of 78.8%.

*2014 Performance Measure 11) Performance Measure of 7200 per 1000 residents for annual library visits*

For 2014 6990 was the number of residents per 1000, so we were just short of the performance measure.

*2014 Performance Measure 12) Performance Measure of \$12 per capita rate for debt service levy*

The per capita levy rate for 2014 was \$10.96.

*2014 Performance Measure 13) Performance Measure of 35% recycling rate of Municipal Solid Waste*

The recycling rate for 2014 was 35%, so the performance measure was reached.